



Western Downs Regional Council

Statement of Changes in Equity

All Outputs are in thousand (\$'000)

Line item	Annual result										
	Jun-21A	Jun-22B	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F
Asset revaluation surplus											
Opening balance	720,106	720,106	757,975	797,636	838,879	881,445	925,374	970,752	1,017,540	1,065,584	1,114,967
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	37,868	37,868	39,662	41,242	42,566	43,929	45,378	46,788	48,044	49,383	50,678
Internal payments made	na	na	na	na	na	na	na	na	na	na	na
Closing balance	720,106	757,975	797,636	838,879	881,445	925,374	970,752	1,017,540	1,065,584	1,114,967	1,165,644
Retained surplus											
Opening balance	1,023,354	1,023,354	1,040,909	1,045,327	1,052,866	1,060,432	1,066,449	1,072,900	1,079,773	1,087,338	1,094,958
Net result	17,556	17,556	4,417	7,540	7,565	6,018	6,450	6,874	7,565	7,620	9,157
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	1,023,354	1,040,909	1,045,327	1,052,866	1,060,432	1,066,449	1,072,900	1,079,773	1,087,338	1,094,958	1,104,115
Total											
Opening balance	1,743,460	1,743,460	1,798,884	1,842,963	1,891,745	1,941,877	1,991,824	2,043,652	2,097,314	2,152,922	2,209,925
Net result	17,556	17,556	4,417	7,540	7,565	6,018	6,450	6,874	7,565	7,620	9,157
Increase in asset revaluation surplus	37,868	37,868	39,662	41,242	42,566	43,929	45,378	46,788	48,044	49,383	50,678
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	1,743,460	1,798,884	1,842,963	1,891,745	1,941,877	1,991,824	2,043,652	2,097,314	2,152,922	2,209,925	2,269,760