

Example Budget: Community Events Program



Please ensure:

- ✓ You consider the long-term viability of your event. Are you able to retain some profits to help fund your next event?
- ✓ You include all income sources including other grant money, donations, sponsorships, your cash contribution and anticipated income from your event
- ✓ You include all anticipated expenditure for the event

Budget Summary – Income	
Item (Please itemise all income items)	Proposed Total
Applicant Cash Contribution	\$3,500.00
Other Funds Contributed (Sponsorship & Grants)	\$5,000.00
Council Funds Requested - Cash	\$4,000.00
Gate Fees / Ticket Sales, Nomination Fees, Bar and Catering Sales	\$8,000.00
Total	\$20,500.00

Budget Summary – Expenditure	
Item (Please itemise all expenditure items)	Proposed Total
Trophies	\$2,000.00
Ambulance and Vet	\$4,000.00
Welcome Ceremony	\$1,000.00
Council Certification	\$1,000.00
Advertising and Promotion	\$500.00
Carnival expenses: including entertainment, rubbish removal, field costs, materials, balls, cleaning etc.	\$8,000.00
Total	\$15,500.00

Please refer to the full Program Guidelines for further information. Need assistance?
Contact the Grants Team on 1300 COUNCIL (1300 268 624) or grants@wdrc.qld.gov.au

