

2023-24 Revenue Statement

To be adopted by Council at the annual Budget Meeting on 21 June 2023



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INTRODUCTION

Western Downs Regional Council (Council) governs an area of 38,039 square kilometres, with a population of approximately 34,500 and approximately 19,850 rateable properties. The major towns in the region include Dalby, Chinchilla, Tara, Miles, Jandowae, and Wandoan. In addition, Council provides services to a significant number of smaller towns, villages, and localities throughout the region.

Council is responsible for the State's largest local road network (7,600 kilometres) and provides a wide range of services to residents and businesses throughout the region. These include not only the traditional local government services of water, waste, sewerage, parks, libraries, swimming pools, and roads but also, saleyards, aerodromes, a cinema, a gas network, and truck wash down facilities.

The region has a diverse economic base including:

- (1) cultivation;
- (2) grazing;
- (3) piggeries and feedlots;
- (4) mining;
- (5) forestry;
- (6) retail;
- (7) energy;
- (8) education;
- (9) manufacturing;
- (10) healthcare; and
- (11) industries which support the agricultural and resources sector, including cotton gins, seed businesses, metal fabricators, foundries, water storage manufacturers, and other service providers.

Over the last fifteen (15) years, the region has seen significant development and private investment in resource sector activities as well as in the electricity generating industries, including wind, solar, gas, and coal fired power stations. This is underpinned by the heavy-duty electricity transmission infrastructure, including the 'interstate connect', which connects Queensland and other eastern states (including Tasmania and South Australia) to the one network.

Council has invested in modern regional infrastructure, including sewerage treatment, water treatment, and waste facilities. In addition, its roads are maintained to a high standard. This provides the region with structural advantages, as this infrastructure allows for growth and further diversification of the region's economy.

Council is committed to investing in community infrastructure to improve its parks and gardens, swimming pools, footpaths and walkways, and waterways' surrounds.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

This Revenue Statement is in accordance with section 104 of the *Local Government Act 2009*, and sections 169 and 172 of the *Local Government Regulation 2012*. It is an explanatory statement outlining and explaining the revenue measures adopted in the annual budget.

This Revenue Statement applies to the financial period from 1 July 2023 to 30 June 2024.

REVENUE RAISING MEASURES

Overview

This Revenue Statement applies the principles set out in Council's Revenue Policy when:

- (1) levying rates and charges;
- (2) granting concessions for rates and charges;
- (3) recovering overdue rates and charges; and
- (4) cost recovery methods, commercial fees, and other charges.

Council's estimated revenue for the forthcoming year is set at a level that:

- (1) enables maintenance of Council's assets;
- (2) considers the community need for the services, the standard of service required, and the cost of providing the service to the standard required;
- (3) considers the current economic climate and the affordability of the services to the community; and
- (4) ensures Council's operations are financially sustainable in the short and long-term.

General Rates Basis (including Differential General Rates)

Pursuant to section 94 of the *Local Government Act 2009*, Council must levy general rates on all rateable land within its local government area.

Council will calculate the general rates for land by using the rateable value of the land in accordance with sections 72 and 74 of the *Local Government Regulation 2012*. The value of land is determined by the Valuer General each year pursuant to the *Land Valuation Act 2010*.

The Valuer General uses site values for non-rural land, while rural land valuations are based on unimproved values in accordance with Chapter 2, Part 2, Division 3 of the *Land Valuation Act 2010*. Council's general rates for 2023-24, for the entire Council area, are calculated based on the valuations issued by the Valuer General on 31 March 2023 which take effect from 30 June 2023. A re-valuation has been undertaken by the Valuer General for this financial year.

Limits on Differential General Rates Levied

In compliance with the notification requirements of section 172(2)(b) of the *Local Government Regulation 2012* Council has not made a resolution limiting an increase in rates and charges for the 2023-24 financial year.

Definitions

In this Revenue Statement and the categorisation and description table that follows, the following definitions apply:

Battery Storage Facility

Land used in whole or in part to store electricity by means of one (1) or a cluster of Battery Storage Power Stations, that is capable of storing at least one (1) megawatt of power, and which is not co-located on land being used as a Renewable Energy Generation Facility.

Coal Mine

Land that is used or is capable of being used:

- (a) as a coal mine the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*; or
- (b) for purposes ancillary to or associated with a coal mine such as, for example, strata covering airspace, washing down, stockpiling, haulage, loading, buffer zone (dust and noise), and water storage, or
- (c) in conjunction with other land that is the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*, as part of an Integrated Coal Mining Operation.

Concentrated Brines and Crystallised Salts Storage/Disposal

Land that is used to:

- (a) store and/or dispose of concentrated brines and/or crystallised salts being saline waste from the extraction/production of coal seam gas; or
- (b) store and/or dispose of concentrated brines and/or crystallised salts or is associated with brine and salt management and/or a regulated waste programme.

Environmentally Relevant Activity

An environmentally relevant activity under the *Environmental Protection Act 1994*.

Hydrogen Production Facility

Land used in whole or in part for the production of hydrogen.

Integrated Coal Mining Operation

Land contained in more than one rateable assessment, including strata covering airspace, which land/strata was used or is used homogeneously for coal mining or purposes ancillary or associated with coal mining. This includes but is not limited to washing down, stockpiling, haulage, loading, buffer zone (dust and noise), water storage and rehabilitation.

Intended Use

Reference to the intended use (or use intended) for rateable land is a reference to land that is capable of being used for its intended use.

Capable of Use/Capable of being Used

Reference to capable of use (or capable of being used) includes having obtained approval from Council for this use by way of:

- (a) a development application
- (b) a building works application
- (c) a licence or application under a Local Law by Council for this use.

Locality/Localities

A collection of rateable properties primarily contained within the boundaries of a locality defined by the Department of Resources in accordance with the Committee for Geographical Names in Australasia (CGNA) guidelines which have been set to achieve a uniform approach to place-naming across Australia.

Locality maps for Bell, Chinchilla, Dalby, Jandowae, Miles, Tara, and Wandoan are contained in Appendix A for the residential, commercial, industrial, and rural rating categories 1/01, 1/02, 1/10, 1/11, 2/01, 2/02, 2/10, 2/11, 2/90, 2/91, 2/92, 3/60, 3/61. Appendix B contains locality maps for rating category 1/20 (Rural residential land at Colkerri Estate, Hustons Road or Mowbulllan).

Minimum Differential General Rate

The minimum general rate is set for each differential rating category to ensure an appropriate contribution from all property owners, irrespective of the valuation of a property pursuant to section 77 of the *Local Government Regulation 2012*

Mining Lease

A mining lease under the *Mineral Resources Act 1989*.

Petroleum Lease

A petroleum lease under the *Petroleum Act 1923* or *Petroleum and Gas (Production and Safety) Act 2004*.

Shopping Centre

A retail shopping centre, as defined in the *Retail Shop Leases Act 1994*, that also incorporates or provides on-site parking facilities for its patrons. (Refer to endnote for statutory definition)

Renewable Energy Generation Facility

Land that is used, in whole or in part, for:

- (a) the generation and/or storage of energy from renewable resources* that is connected to the main power grid; or
- (b) for any purpose ancillary to or associated with (a)

* Renewable resources are naturally occurring resources that cannot be depleted and are constantly naturally replenished. This includes, but is not limited to, solar and wind.

Renewable resources do not include fossil fuels such as gas or coal and facilities extracting or producing energy from these resources are subject to separate rating categories outlined in this statement.

If the Energy Generation Facility is located on different rating assessments, a separate rating assessment will be issued for each assessment based on the land valuation issued for each parcel of land.

Use

Reference to the 'use' of land in terms of the rating category descriptions, includes use of the land by any party, irrespective of whether:

- (a) that use is carried out, controlled, authorised, or otherwise permitted by the landowner; or
- (b) the landowner derives any income or benefit from that use of the land.

Workforce Accommodation

A facility used primarily for the short-term accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources, and mining activities, commonly known as a "workers camp", "single persons' quarters", "work camp", "accommodation village" or "barracks".

Symbols

MVA - Mega Volt Amp

MW - Megawatt at peak capacity/ ha - Hectare

m² - Square metres

kL - Kilolitre/s

Kg - Kilograms

SCU - Standard Cattle Unit

SPU - Standard Pig Unit

t - Tonne

> - Exceeding

=> - Equal to or exceeding

=< - Equal to or not exceeding

< - Not exceeding

" - inch

mm - millimetre

Endnote:

Retail Shop Leases Act 1994, section 5D, **Meaning of retail shopping centre:**

A retail shopping centre is a cluster of premises having all of the following attributes -

- (a) *5 or more of the premises are used wholly or predominantly for carrying on retail businesses.*
- (b) *all the premises -*
 - (i) *are owned by the 1 person: or*
 - (ii) *have the 1 lessor or head lessor, or, if the premises were leased, would have the 1 lessor or head lessor: or*
 - (iii) *comprise lots within a single community titles scheme under the Body Corporate and Community Management Act 1997.*
- (c) *all the premises are located in -*
 - (i) *1 building; or*
 - (ii) *2 or more buildings if -*
 - (A) *the buildings are adjoining; or*
 - (B) *if the premises are owned by the 1 person - the buildings are separated by common areas or other areas owned by the owner or a road: or*
 - (C) *if the premises are not owned by the 1 person - the buildings are separated by common areas or a road.*
- (d) *the cluster of premises is promoted, or generally regarded, as constituting a shopping centre, shopping mall, shopping court or shopping arcade.*

Differential General Rate Categories and Descriptions

Pursuant to section 81 of the *Local Government Regulation 2012*, Council has decided that for the 2023-24 financial year the differential rating categories into which rateable land is to be categorised and the description of each of those rating categories are to be as provided in the table below. Further, Council delegates to the Chief Executive Officer (CEO) the power to identify and determine the rating category to which each parcel of rateable land belongs.

In determining the differential rating category that applies to a parcel of land, Council will consider:

- (a) the use of the land, including its intended use, for a particular purpose; and
- (b) the location of the land; and
- (c) the description of the rating category in the table below; and
- (d) any improvements or activities being undertaken of the land; and

- (e) in cases where there are multiple land uses; the land will be categorised with reference to its primary economic use; and
- (f) any other information Council deems appropriate.

Rate Code 1 - Residential	
Category Code	Description
1 Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby or Miles: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
2 Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
3 Residential - Other Localities	Land located elsewhere in the region: (a) less than one (1) hectare in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
10 Large Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby, or Miles: (a) at least one (1) hectare in area and less than 100 hectares; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation; or (c) vacant land is not otherwise categorised
11 Large Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara, or Wandoan: (a) at least one (1) hectare in area and less than 100 hectares; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised.
12 Large Residential - Other Localities	Land located elsewhere in the region: (a) at least one (1) hectare in area and less than 100 hectares; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised
20 Rural Residential - Colkerri, Hustons Road or Mowbullán	Land located at Colkerri, Hustons Road, or Mowbullán (as identified in Appendix B of the Revenue Statement), (a) that is less than 100 hectares; and (b) used or intended for use as a residential dwelling, multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.

Rate Code 2 - Commercial and Industrial	
Category Code	Description
1 Special Purpose - Localities of Chinchilla, Dalby, or Miles	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Chinchilla, Dalby, or Miles.
2 Special Purpose - Other Localities	Land developed for sporting, religious, educational, or other similar public purposes, in other localities (including but not limited to Bell, Jandowae Tara, Wandoan).
5 Warehouse and/or Bulk Stores	Land used or intended for use, in whole or in part, for warehouses and/or bulk stores and which has an area of one (1) hectare or greater.
10 Industrial, Transport and/or Storage - Localities of Chinchilla, Dalby, or Miles	Land used or intended for use, in whole or in part, for industrial, transport, and/or storage purposes in the Locality of Chinchilla, Dalby, or Miles.
11 Industrial, Transport and/or Storage - Localities of Bell, Jandowae, Tara, or Wandoan	Land used or intended for use, in whole or in part, for industrial, transport, and/or storage purposes in the Locality of Bell, Jandowae, Tara, or Wandoan.
12 Industrial, Transport and/or Storage - Other Localities	Land used or intended for use, in whole or in part, for industrial, transport, and/or storage purposes in other localities.
15 Cotton Gins	Land used or intended for use, in whole or in part, for cotton processing or any associated uses (for example, cotton gins and associated waste storage/ processing).
20 Petroleum or Other Distilling Plants	Land used or intended for use, in whole or in part, for an ethanol plant, the distillation of petroleum, or for the distillation of other products.
30 Transmission/Substation Sites - Less than 1 MVA	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity less than one (1) Mega Volt Amp.
31 Transmission/Substation Sites - 1 MVA to less than 10 MVA	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity at least one (1) Mega Volt Amp but less than ten (10) Mega Volt Amp.
32 Transmission/Substation Sites - 10 MVA or greater	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity of ten (10) Mega Volt Amp or greater.
35 Sawmills	Land used or intended for use, in whole or in part, as a timber mill or any associated uses (for example, sawmills and associated waste storage/ processing).
36 Noxious Industrial	Land used or intended for use, in whole or in part, for the purpose of conducting a noxious/offensive industry or any associated uses (for example, waste disposal/storage, tannery, concentrated brines and crystallised salts storage/disposal, explosives manufacture/storage).
40 Extractive Industry - Less than 5,001 tonnes	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of less than 5,001 tonnes per annum.

Rate Code 2 - Commercial and Industrial	
Category Code	Description
43 Extractive Industry - 5,001 tonnes or greater	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing, or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of 5,001 tonnes or greater per annum.
50 Abattoir	Land used, or intended for use, in whole or in part as an abattoir requiring approval by Council or requiring licensing as an Environmentally Relevant Activity.
52 Hydrogen Production Facility	Land used, in whole or in part, as a hydrogen production facility
77 Renewable Energy Generation Facility	Land used, in whole or part for; (a) the generation and/or storage of energy from renewable resources that is connected to the main power grid; or (b) for any purpose ancillary to or associated with (a).
87 Battery Storage Facility	Land used, in whole or part, to store electricity by means of one (1) or a cluster of Battery Storage Power Stations that is capable of storing at least one (1) megawatt of power and which is not co-located on land being used as a Renewable Energy Generation Facility.
90 Retail, Commercial Business - Locality of Dalby	Land used or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre in the Locality of Dalby.
91 Retail, Commercial Business - Localities of Chinchilla or Miles	Land used or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in the Locality of Chinchilla or Miles.
92 Retail, Commercial Business - Localities of Bell, Jandowae, Tara or Wandoan	Land used or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in the Locality of Bell, Jandowae, Tara, or Wandoan.
93 Retail, Commercial Business - Other Localities	Land used or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in other localities.
95 Shopping Centres - Less than 5,000m ²	Land used or intended for use for a Shopping Centre that has a total centre area less than 5,000 square metres.
96 Shopping Centres - 5,000m ² to less than 10,000m ²	Land used or intended for use for a Shopping Centre that has a total centre area of at least 5,000 square metres and less than 10,000 square metres.
97 Shopping Centres - 10,000m ² or greater	Land used or intended for use for a Shopping Centre that has a total centre area of 10,000 square metres or greater.

Rate Code 3 - Rural	
Category Code	Description
1 Rural	Land used or intended to be used for rural purposes, which is not otherwise categorised under <i>Rate Code 3 - Rural</i> or <i>Rate Code 4 - Other Intensive Businesses and Industries</i> and which has an area not less than 100 hectares.
10 Cattle Feedlot - 501 SCU to 1,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 501 SCU but not greater than 1,000 SCU.
11 Cattle Feedlot - 1,001 SCU to 3,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 1,001 SCU but not greater than 3,000 SCU.
12 Cattle Feedlot - 3,001 SCU to 5,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 3,001 SCU but not greater than 5,000 SCU.
13 Cattle Feedlot - 5,001 SCU to 10,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SCU but not greater than 10,000 SCU.
14 Cattle Feedlot - 10,001 SCU to 20,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SCU but not greater than 20,000 SCU.
15 Cattle Feedlot - 20,001 SCU to 30,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 20,001 SCU but not greater than 30,000 SCU.
16 Cattle Feedlot - 30,001 SCU to 40,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 30,001 SCU but not greater than 40,000 SCU.
17 Cattle Feedlot - 40,001 SCU to 60,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 40,001 SCU but not greater than 60,000 SCU.
18 Cattle Feedlot - 60,001 SCU to 100,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 60,001 SCU but not greater than 100,000 SCU.
19 Cattle Feedlot - 100,001 SCU or greater	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 100,001 SCU or greater.
30 Piggery - 2,501 SPU to 5,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 2,501 SPU but not greater than 5,000 SPU.
31 Piggery - 5,001 SPU to 10,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 5,001 SPU but not greater than 10,000 SPU.

Rate Code 3 - Rural	
Category Code	Description
32 Piggery - 10,001 SPU to 20,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 10,001 SPU but not greater than 20,000 SPU.
33 Piggery - 20,001 SPU to 50,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 20,001 SPU but not greater than 50,000 SPU.
34 Piggery - 50,001 SPU to 100,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 50,001 SPU but not greater than 100,000 SPU.
35 Piggery - 100,001 SPU to 150,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 100,001 SPU but not greater than 150,000 SPU.
36 Piggery - 150,001 SPU to 200,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 150,001 SPU but not greater than 200,000 SPU.
37 Piggery - 200,001 SPU to 350,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of at least 200,001 SPU but not greater than 350,000 SPU.
38 Piggery - 350,001 SPU or greater	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 350,001 SPU or greater.
40 Poultry Farm - Up to 200,000 Birds	All land used or intended for use, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,000 birds or less.
41 Poultry Farm - 200,001 Birds or greater	All land used or intended for use, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,001 birds or greater.
50 Intensive Animal	Land used or intended for use, in whole or part, for the purpose of Intensive Animal requiring approval by Council or requiring licensing as an Environmentally Relevant Activity which is not categorised or otherwise defined in Rural Categories, rate code 3, categories 3/10 to 3/41
60 Small Rural - Localities of Chinchilla, Dalby or Miles	Land used principally for rural purposes in the localities of Chinchilla, Dalby and Miles, which is not otherwise categorised, and has an area less than 100 hectares.
61 Small Rural - Localities of Bell, Jandowae, Tara or Wandoan	Land used principally for rural purposes in the localities of Bell, Jandowae, Tara and Wandoan, which is not otherwise categorised, and has an area less than 100 hectares.
62 Small Rural - Other Localities	Land used principally for rural purposes in other localities, which is not otherwise categorised, and has an area less than 100 hectares.

Rate Code 4 - Other Intensive Business and Industries	
Category	Description
1 Petroleum Lease - Gas	Petroleum Leases issued for the extraction of gas from an area within Council's local government area.
5 Petroleum Lease - Petroleum/Shale Crude Oil - less than 10 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have less than ten (10) wells at 30 June 2022 other than Petroleum Leases included in rate code 4, category 4/1.
6 Petroleum Lease - Petroleum/Shale Crude Oil - 10 to 19 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least ten (10) wells and no greater than nineteen (19) wells at 30 June 2022 other than Petroleum Leases included in rate code 4, category 4/1.
7 Petroleum Lease - Petroleum/Shale Crude Oil - 20 to 29 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least twenty (20) wells and no greater than twenty-nine (29) wells at 30 June 2022, other than Petroleum Leases included in rate code 4, category 4/1.
8 Petroleum Lease - Petroleum/Shale Crude Oil - 30 wells or greater	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least thirty (30) wells at 30 June 2022, other than Petroleum Leases included in rate code 4, category 4/1.
10 Petroleum Other - Less than 400 HA	Land with an area less than 400 hectares, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.
11 Petroleum Other - 400 HA or greater	Land with an area 400 hectares or greater, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.
15 Coal Fired Power Station	Land used or intended to be used, in whole or in part, for: <ul style="list-style-type: none"> (a) the generation of electricity by a coal fired power station; and/or (b) transmission of electricity from a coal fired power station; and/or (c) any purpose ancillary to or associated with (a) or (b).
20 Gas Fired Power Station - Less than 50 MW	Land used or intended to be used, in whole or in part, for: <ul style="list-style-type: none"> (a) the generation of electricity by a gas fired power station with an output capacity of less than fifty (50) megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of less than fifty (50) megawatts; (c) or for any purpose ancillary to or associated with (a) or (b).

Rate Code 4 - Other Intensive Business and Industries	
Category	Description
21 Gas Fired Power Station - At least 50 MW to less than 200 MW	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of at least fifty (50) megawatts but less than 200 megawatts; (b) transmission of electricity from a gas fired power station with an output capacity of at least fifty (50) megawatts or more but lower than 200 megawatts; or (c) for any purpose ancillary to or associated with (a) or (b).
23 Gas Fired Power Station - 200 MW or greater	Land used or intended to be used, in whole or in part, for: (a) the generation of electricity by gas fired power station with an output capacity of 200 megawatts or greater; (b) transmission of electricity from a gas fired power station with an output capacity of 200 megawatts or greater; (c) or for any purpose ancillary to or associated with (a) or (b).
30 Future Coal Mining	Land intended for use, in whole or in part, as a Coal Mine; (a) but yet to be the subject of a Coal Mining Lease; or (b) the subject of a Coal Mining Lease but where no site works have commenced
31 Coal Mining - 0 to 100 employees	Freehold land used, in whole or in part, as a Coal Mine which has less than 101 employees and/or contractors engaged at 31 December 2022
32 Coal Mining - 101 to 200 employees	Freehold land used, in whole or in part, as a Coal Mine which has at least 101 but not greater than 200 employees and/or contractors engaged at 31 December 2022.
33 Coal Mining - 201 employees or greater	Freehold land used, in whole or in part, as a Coal Mine which has 201 or greater employees and/or contractors engaged at 31 December 2022.
35 Abandoned Coal Mine	Freehold land which was used, in whole or in part, as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
40 Mining Lease (Coal) - 0 to 100 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has less than 101 employees and/or contractors are engaged at 31 December 2022.
41 Mining Lease (Coal) - 101 to 200 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has at least 101 but less than 201 employees and/or contractors are engaged at 31 December 2022.
42 Mining Lease (Coal) - 201 employees or greater	Mining Lease authorising the extraction of coal for a Coal Mine upon which has 201 or greater employees and/or contractors are engaged at 31 December 2022.
45 Mining Lease (Abandoned Coal Mine)	Mining Lease which was used, in whole or in part, for a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
50 Other Mining	Freehold land used or intended to be used, in whole or in part for the extraction of minerals other than coal (for example Bentonite)
60 Mining Lease (Other) - Not greater than 100 HA	Mining Lease with an area of 100 hectares or less authorising the extraction of any mineral other than coal (for example, Bentonite).
61 Mining Lease (Other) - 100 HA or greater	Mining Lease with an area greater than 100 hectares, authorising the extraction of any mineral other than coal (for example Bentonite)
84 Workforce Accommodation - 5 to 10 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five (5) but not greater than ten (10) persons.

Rate Code 4 - Other Intensive Business and Industries	
Category	Description
85 Workforces Accommodation - 11 to 100 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least eleven (11), but not greater than 100 persons.
86 Workforce Accommodation - 101 to 300 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least 101, but not greater than three hundred (300) persons.
87 Workforce Accommodation - 301 to 500 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least three hundred and one (301) persons, but not greater than 500 persons.
88 Workforce Accommodation - 501 to 900 persons	Land used or intended to be used, in whole or in part, for Workforce Accommodation for at least five hundred and one (501) persons, but not greater than 900 persons.
89 Workforce Accommodation - 900 persons or greater	Land used or intended to be used, in whole or in part, for Workforce Accommodation for greater than 900 persons.

Utility Charges

Utility charges are levied pursuant to section 94 of the *Local Government Act 2009* and section 99 of the *Local Government Regulation 2012*. These charges are set at a level to equitably distribute the costs of providing these services to ratepayers who use these services or have these services available for their use.

Sewerage Charges

Council has applied a sewerage charge for the purpose of planning and constructing sewerage infrastructure and operating, maintaining, and managing sewerage services.

A sewerage charge will be levied on each property assessment in the declared sewerage service areas as detailed in Appendix C. The declared sewerage service areas will expand as new serviced properties are created during the 2023-24 year.

A charge will be levied on:

- (1) every rateable assessment within the declared sewerage service area irrespective of whether the property is connected to the network; and
- (2) every rateable assessment outside the declared sewerage network which is connected to Council's sewerage network; and
- (3) every non-rateable assessment which is connected to the sewerage network.

For properties which are in the declared sewerage service area, and which are not connected to the sewerage network, Council will levy a single annual unconnected charge.

For **residential properties** which are connected to the sewerage network, Council will levy one (1) charge per annum for each dwelling unit.

Dwelling unit is:

- (1) a single dwelling unit such as a house
- (2) a single dwelling unit in a building comprising two (2) or more such dwellings, such as a flat or a room in a guest house irrespective of whether the unit is part of a community titles scheme and is self sufficient.

For **Workforce Accommodation** facilities which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For **hospitals**, Council will levy one (1) charge per annum for each pedestal.

For **any premises other than residential premises, Workforce Accommodation facilities, or a hospital**, the Council will levy:

- (1) one (1) charge per annum for the first pedestal, and
- (2) an additional one (1) charge per annum for each additional pedestal per assessment.

***Note:** The term *pedestal* includes a *urinal* or *bidet*.

Setting Sewerage Charges

Council will adopt the annual sewerage charges, including the unconnected sewerage charges, at its annual budget meeting.

Water Charges

Council has applied water charges for the purpose of planning and constructing water infrastructure and operating, maintaining, and managing water services.

The objectives of Council's water charging methodology are:

- (1) to allocate resources efficiently by properly reflecting, to the extent possible, the cost of supply to ensure that water resources and capital are not wasted; and
- (2) to distribute costs equitably by ensuring that individual consumers pay for the cost of the service they use; and
- (3) to generate sufficient and stable income to fund, to the extent possible, the operations of Council's water supply business.

A system of cost recovery on the supply of water, comprising of an access charge to cover the fixed costs associated with using the infrastructure that supplies water to consumers and a range of consumption charges for each kilolitre (kL) of water consumed applies. Cost recovery does not exclude targeting an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the water services.

Council has multiple water supply schemes which deliver water to the declared water service areas as detailed in Appendix D. The declared water service areas will be modified by Council resolution at the annual budget adoption meeting.

In measuring consumption of potable and non-potable water either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size; and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size. For example, any of the following water meters:
 - (a) 32mm meter (1 ¼")
 - (b) 40mm meter (1 ½")
 - (c) 50mm meter (2")
 - (d) 65mm meter (2 ½")
 - (e) 80mm meter (3")
 - (f) 100mm meter (4")
 - (g) 150mm meter (6"), or
Special
 - (h) 100mm detector (4") or
 - (i) 150 detector (6")

Water Charging Methodology

For the purpose of covering the costs of supplying water services, Council has adopted a two-part charging methodology, comprising an access charge and volumetric consumption charge as follows:

Access Charge

A fixed annual access charge will be levied on:

- (1) every rateable assessment within Council's declared water service areas, regardless of whether it is connected to the water network; and
- (2) every rateable assessment outside the declared water service area but which is connected to Council's water network; and
- (3) every non-rateable assessment which is connected to the water service network.

Where a non-standard water meter is being used, a higher fixed annual access charge will apply.

Where a standard water meter is installed on a water service, the standard fixed annual access charge will apply.

Volumetric Consumption Charges

A consumption charge will be levied on each property connected to a water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection
Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. For high water consumers, Council has adopted an annual four-tier consumption charging structure as follows:

Tier 1:	Annual consumption not exceeding 250 kilolitres through each metered connection
Tier 2:	Annual consumption exceeding 250 kilolitres but not exceeding 500 kilolitres through each metered connection
Tier 3:	Annual consumption exceeding 500 kilolitres but not exceeding 30,000 kilolitres through each metered connection
Tier 4:	Annual consumption exceeding 30,000 kilolitres through each metered connection

To avoid doubt, if 250 kilolitres of water is consumed in the first billing period, water consumed in the second billing period would be charged at the Tier 2 charge for the first 250 kilolitres consumed and subsequently at the Tier 3 and then at the Tier 4 charge depending on consumption.

High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A volumetric consumption charge may be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*.

Setting Water Charges

Council will adopt the following water charges at its annual budget meeting:

- (1) For potable water schemes:
 - (a) an annual access charge; and
 - (b) a standard volumetric consumption charges for each tier.
- (2) For water supply schemes which deliver treated or untreated ground water which is predominantly non-potable water (that is, Meandarra, Moonie, The Gums, Kogan, Kaimkillenbun, Jimbour, and Westmar):
 - (a) an annual access charge, and
 - (b) volumetric consumption charges for each tier which equate to ninety (90) per cent of standard

volumetric consumption charges.

- (3) For water supply schemes which deliver untreated surface water (that is, Glenmorgan, Brigalow, Flinton, and Dulacca):
- (a) volumetric consumption charges for each tier which equate to seventy-five (75) per cent of standard volumetric consumption charges.

Miscellaneous Water Charges

Water sold and not otherwise provided for herein (excepting those consumers supplied under special agreement), will be at the rate determined by Council at its annual budget meeting.

Recycled Water Charges

Council has applied recycled water charges for the purpose of planning and constructing recycled water infrastructure and operating, maintaining, and managing recycled water services.

In measuring consumption of recycled water, either a standard or non-standard water meter is used. These are defined as:

- (1) a standard water meter is twenty (20) millimetres to twenty-five (25) millimetres in size, and
- (2) a non-standard water meter exceeds twenty-five (25) millimetres in size, for example any of the following water meters:
- (a) 32mm meter (1¼")
- (b) 40mm meter (1½")
- (c) 50mm meter (2")
- (d) 65mm meter (2½")
- (e) 80mm meter (3")
- (f) 100mm meter (4")
- (g) 150mm meter (6"), or
Special
- (h) 100mm detector (4"), or
- (i) 150mm detector (6").

Recycled Water Charging Methodology

Council has adopted a two-part water charging methodology which consists of an access charge and volumetric consumption charges as follows:

Access Charge

A fixed annual access charge will be levied on:

- (1) every rateable assessment of land that is connected to Council's recycled water network; and
- (2) every non-rateable assessment of land where the owner of the land has requested that Council provide a recycled water service to the property.

Where a non-standard water meter is being used, a high fixed annual access charge will apply.

Where a standard water meter is installed on a recycled water service, the standard fixed annual access charge will apply.

Volumetric Consumption Charges

A consumption charge will be levied on each property connected to the recycled water supply scheme based on each kilolitre (kL) of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

Tier 1:	Biannual consumption not exceeding 125 kilolitres through each metered connection
Tier 2:	Biannual consumption exceeding 125 kilolitres but not exceeding 250 kilolitres through each metered connection

Tier 3:	Biannual consumption exceeding 250 kilolitres but not exceeding 15,000 kilolitres through each metered connection
Tier 4:	Biannual consumption exceeding 15,000 kilolitres through each metered connection

The volumetric consumption charge will be levied biannually, generally in January and July, for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines but, not more frequently than two (2) monthly. In these instances, tier consumptions will be based on an annual consumption and not reset biannually. High water consumers will be those whom Council determines are using significantly greater water than the average user.

In cases where there are multiple consumers and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A volumetric consumption charge will be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*.

Recycled Water Supply Agreements

Council is party to historic recycled water supply agreements which contain provisions relating to consumption pricing and other matters. Per kilolitre rates for consumption are reviewed and set in accordance with each supply agreement.

Setting Recycled Water Charges

Council will adopt the following recycled water charges at its annual budget meeting:

- (1) annual access charge; and
- (2) volumetric consumption charges.

Waste and Recycling Charges

Overview

Council has applied waste and recycling charges for the purpose of planning, constructing, and rehabilitating waste facilities and operating, maintaining, and managing waste and recycling services.

Council provides a Standard Regional Waste Collection, Recycling, and Disposal Service (standard service) to all premises or structures within the boundaries of the declared waste collection service areas shown in Appendix E. The declared service areas will expand as additional properties are identified and included in the declared service area throughout the 2023-24 year.

The standard service is as follows:

- (1) one (1) 240 litre mobile general waste bin collected weekly; and
- (2) one (1) 240 litre mobile recyclable waste bin collected fortnightly.

A minimum of one (1) standard service will be provided to each premises or structure that appears to be in use as a dwelling, lived in or occupied, or able to be lived in within the boundaries of the declared waste collection service areas.

Service recipients can request one (1) or more additional standard services.

Where there is one (1) or more premise or structures on land capable of separate occupation, a standard service will be provided for each premises or structure which appears to be in use as a dwelling, lived in or occupied, or able to be lived in or occupied* (for example, one (1) standard service for each flat, unit, etcetera).

Premises or structures will be categorised as either a domestic service or non-domestic service. For the purpose of this Revenue Statement, the meaning of 'domestic service', 'non-domestic service', 'occupied premise or structure', or 'Standard Regional Waste Collection, Recycling and Disposal Service' are as defined in the *Waste Management (Terms of Service - Garbage and Recycling Collection) - Council Policy*.

Waste and Recycling Collection Charges - Domestic Occupied Premise or Structure*

The waste collection charge for each standard service on each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the waste collection, recycling, and disposal

service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2023-24 year.

In determining the waste and recycling collection charge, Council will consider the cost of the following components:

- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost including any applicable State Government imposed Waste Levy, and
- (3) collected recyclable waste processing cost.

The waste services provided included:

- (1) domestic service - waste and recycling collection; and
- (2) domestic service - additional waste and recycling collection (optional on request).

**A dwelling is on that land, or a dwelling or structure on that land appears to be in use as a dwelling (that is, lived in or occupied or able to be lived in or occupied).*

Setting Waste and Recycling Charges - Domestic Occupied Premise or Structure

Council will adopt the annual waste and recycling collection charge for domestic occupied premise or structure at its annual budget meeting.

Waste and Recycling Collection Charges - Non-Domestic Occupied Premise or Structure

This charge is expected to apply to waste deposited in non-domestic wheelie bins and collected under the standard regional waste collection and disposal service (for example, wheelie bins provided to professional offices, shops, small manufacturing businesses, food premises, and sporting and community groups).

For the 2023-24 year, the standard non-domestic regional waste collection, recycling, and disposal service charge will apply to non-domestic service customers.

The non-domestic service waste collection charge for each standard service on each premise or structure within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the non-domestic service waste collection, recycling, and disposal service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2023-24 year.

In determining the non-domestic service waste collection charge, Council will consider the cost of the following components:

- (1) collection cost (including the cost of supply and maintenance of bins); and
- (2) collected waste disposal cost; and
- (3) collected recyclable waste processing cost; and
- (4) any State Government charge, including the waste levy.

The waste services provided include:

- (1) non-domestic service - waste and recycling collection; and
- (2) non-domestic service - additional waste and recycling collection (optional on request).

Setting Waste and Recycling Charges - Non-Domestic Occupied Premise or Structure

Council will adopt the annual waste and recycling collection charge for non-domestic occupied premise or structure at its annual budget meeting.

Environmental Waste Levy

A utility charge will be levied equally on all rateable land assessments in commercial, industrial, and rural categories which are not levied a waste collection charge, as a contribution to the cost of supplying Council's waste management services.

Council will adopt the annual Environmental Waste Levy at its annual budget meeting.

Special Charges

Rural Fire Brigade Special Charges

Pursuant to section 128A of the *Fire and Emergency Services Act 1990*, sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council will levy a special charge on all rateable properties within the benefited areas to fund the provision of fire prevention, firefighting services, facilities, and activities conducted by the rural fire brigades operating in the Western Downs Regional Council area. The benefited areas are not serviced by urban firefighting services.
- (2) The benefited area is a rateable land within the localities referred to in the following table. The amounts of the special charges vary per rateable assessment based on the relative levels of benefit in each benefited area:

Rural Fire Brigade Benefitted Area
Bell Centre
Bennett (Inc Wieambilla South)
Braemar (Inc Warra Town)
Brigalow
Bunya Mountains
Burncluith
Condamine
Cooranga North
Glenmorgan
Kaimkillenbun
Kogan & District
Pelican
The Ridge
Tolmah
Weranga/Goranba
Wilkie Creek

- (3) The plan for which the special charge is made and levied is as follows:
 - (a) The rateable land to which the charge will apply is every rateable assessment within the benefited area.
 - (b) The service, facility or activity for which the special charge is made is the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout the benefited area.
 - (c) The estimated time for implementing the plan is twelve (12) months, ending on 30 June 2024.
 - (d) The estimated cost of implementing the plan is \$101,933.
- (4) Discount is not applicable.

Macalister-Wilkie Creek Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221.
- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge is applied to is Lot 25 on RP865876, Parish of Macalister;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Macalister-Wilkie Creek Road, from the southern corner of Lot 237 on RP865876 to the property entrance of Lot 162 on SP250221;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2027. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$4,386,827 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
 - (i) 0.14 per cent - ordinary road maintenance; and
 - (ii) 7.77 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement requirements for the haul road; and
 - (iv) 92.10 per cent - reconstruction of the haul road; and
 - (e) the special charge in each year is intended to raise 85.64 per cent of the funds necessary to undertake the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the needs to undertake that work is reached. Council will fund the other 14.36 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan, if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not for the existence of the mining activities on the land and that work directly facilities heavy vehicle access to and from those mines.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$187,848 on the relevant Property associated with Lot 25 RP865876.
- (7) Discount is not applicable.

Huston's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.
- (2) The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 290 on AG626, Parish of Jimbour;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Huston's Road, from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2028. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$2,039,577 over its nominal twenty (20) year term. That cost is allocated indicatively as follows:
 - (i) 51.35 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement requirements for the access road; and
 - (iv) 48.65 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 93.29 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 6.71 per cent of the cost of the works from other sources.
- (3) The annual implementation of the plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpected amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not for the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$95,134 on the relevant Property associated with Lot 290 AG626.
- (7) Discount is not applicable.

Gurulmundi Access Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres to service the Terrequip Mine.
- (2) The plan for which the special charge is made and levied was adopted by Council on 11 August 2010. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 72 on AU177, Parish of Gurulmundi;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Gurulmundi Road, from the intersection with the Leichhardt Highway for approximately 2.2 kilometres;
 - (c) the time for implementing the plan is anticipated to be fifteen (15) years, ending on 30 June 2025. The works and services specified in the plan are intended to be undertaken over that fifteen (15) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$241,751 over its nominal fifteen (15) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent - ordinary road maintenance; and
 - (ii) 29.12 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 70.88 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 50.01 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 49.99 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$6,343 on the relevant Property associated with Lot 72 AU177
- (7) Discount is not applied.

Alford's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway.
- (2) Currently the quarry that services the maintenances, resealing, and reconstruction of Alford's Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 99 on SP171537, Parish of Dulacca;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Alford's Road, from the proposed access on Lot 99 on SP 171537 north along Alford's Road for 2.2 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan is anticipated to be twenty (20) years, ending on 30 June 2034. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the mining operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$307,096 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 41.03 per cent - ordinary road maintenance; and
 - (ii) 1.08 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 57.89 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 73.80 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 26.20 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) The amount of the special charge to be levied for the 2023-24 financial year is \$11,331 on the relevant Property associated with Lot 99 SP171537.
- (8) Discount is not applied.

Gadsby's Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road.
- (2) Currently the quarry that services the maintenance, resealing, and reconstruction of Gadsby's Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 52 on SP237297;
 - (b) the service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Gadsby's Road, from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6 kilometres to the Jackson-Wandoan Road;
 - (c) the time for implementing the plan was anticipated to be three (3) years, ending on 30 June 2017. The works and services specified in the plan were intended to be undertaken over the three (3) year period. However, the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.

As the quarry has ceased operations, the plan will be re-implemented upon the quarry recommencing operations.
 - (d) the estimated cost of implementing the plan is \$99,692 over its nominal three (3) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
 - (i) 41.03 per cent - ordinary road maintenance; and
 - (ii) 1.08 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 57.89 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 23.79 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 76.21 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will undertake the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) The amount of the special charge to be levied for the 2023-24 financial year is \$7,904 on the relevant Property associated with Lot 52 SP 237297.
- (8) Discount is not applied.

Stiller Bros Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 18 June 2015. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 33 on FT853;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Stiller Bros Road (a non-sealed road), from the proposed access on Lot 33 FT853 west along Stiller Bros Road for 1.75 kilometres to the Leichhardt Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2035. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$92,759 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 23.18 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 76.82 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 68.88 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 31.12 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$3,194 on the relevant Property associated with Lot 33 FT853.
- (7) Discount is not applied.

Ryalls Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Ryalls Road (a sealed road) from the proposed access on Lot 65 BWR154 south along Ryalls Road for 1.93Km to the Warrego Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended is as follows:
 - (a) the rateable land to which the special charge applies is Lot 5 on RP893208;
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Ryalls Road (a sealed road), from the proposed access on Lot 65 BWR154 south along Ryalls Road for 1.93 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$768,045 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 1.99 per cent - ordinary road maintenance; and
 - (ii) 7.97 per cent - road resealing; and
 - (iii) 20.34 per cent - additional pavement; and
 - (iv) 69.7 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 85.13per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 14.87 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$32,690 on the relevant Property associated with Lot 5 RP893208.
- (7) Discount is not applied.

Davies Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway.
- (2) Currently the quarry that services the maintenance and reconstruction of Davies Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 12 on BWR149;
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Davies Road (a non-sealed road), from the proposed access on Lot 12 BWR149 south along Davies Road for 4.83 kilometres to the Warrego Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$67,720 over its nominal twenty (20) year term, which will begin on the re-commencement of production at the quarry. The cost is allocated indicatively as follows:
 - (i) 54 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 46 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 33.81 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 66.19 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) The amount of the special charge to be levied for the 2023-24 financial year is \$3,386 on the relevant Property associated with Lot 12 BWR149.
- (8) Discount is not applied.

Giligulgul Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Giligulgul Road (a sealed road), from the proposed access on Lot 7 PT BA FT141 east along Giligulgul Road for 4.74 kilometres to the Leichhardt Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 7 PT BA FT141;
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Giligulgul Road (a sealed road), from the proposed access on Lot 7 PT BA FT 141 east along Giligulgul Road for 4.74 kilometres to the Leichhardt Highway;
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied;
 - (d) the estimated cost of implementing the plan is \$426,655 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 74.39 per cent - ordinary road maintenance; and
 - (ii) 2.52 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 23.10 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 31.91 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 68.09 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$6,808 on the relevant Property associated with Lot 7 PT BA FT141.
- (7) Discount is not applied.

Goombi-Fairymeadow Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 BWR49 north along Goombi-Fairymeadow Road for 12.21 kilometres to the Warrego Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 15 on BWR49.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Goombi-Fairymeadow Road (a sealed road), from the proposed access on Lot 15 BWR49 north along Goombi-Fairymeadow Road for 12.20 kilometres to the Warrego Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$1,822,193 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 89.49 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 10.51 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 25.01 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 74.99 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$22,791 on the relevant Property associated with Lot 15BWR49.
- (7) Discount is not applied.

Monmouth Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the reconstruction of Monmouth Road (a sealed road), from the proposed access on Lot 1 RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.
- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 1 on RP190533.
 - (b) the service facility or activity for which the special charge is made is the maintenance of Monmouth Road (a sealed road), from the proposed access on Lot 1 RP190533 south along Monmouth Road for 0.650 kilometres to Chinchilla-Wondai Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$70,214 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 32.08 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 67.92 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 62.71 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 37.29 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$2,201 on the relevant Property associated with Lot 1 RP190533.
- (7) Discount is not applied.

Paradise Downs Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson - Wandoan Road.
- (2) The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 48 on SP127252.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Paradise Downs Road (a non-sealed road), from the proposed access on Lot 48 SP127252 north along Paradise Downs Road for 10.847 kilometres to the Jackson - Wandoan Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2040. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$169,540 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 81.75 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 18.25 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 14.74 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 85.26 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$1,249 on the relevant Property associated with Lot 48 SP127252.
- (7) Discount is not applied.

Bocks Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 SP137907 north along Bocks Road for 4.377 kilometres.
- (2) Currently the quarry that services the maintenance and reconstruction of Bocks Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
- (3) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 41 on SP137907.
 - (b) the service facility or activity for which the special charge is made is the maintenance, and reconstruction of Bocks Road (a non-sealed road), from the proposed access on Lot 41 SP137907 north along Bocks Road for 4.377 kilometres.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$129,417 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 61.03 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 38.97 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 40 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 60 per cent of the cost of the works from other sources.
- (4) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (5) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (6) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
- (7) The amount of the special charge to be levied for the 2023-24 financial year is \$2,588 on the relevant Property associated with Lot 41 SP137907.
- (8) Discount is not applied.

Banana Bridge Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 DY68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road
- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 61 on DY68.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Banana Bridge Road (a sealed road), from the proposed access on Lot 61 DY 68 north along Banana Bridge Road for 23.51 kilometres to the Warrego Highway and south along Banana Bridge Road for 1.275 kilometres to the Kogan-Condamine Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$1,419,149 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 63.69 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 36.31 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 37.10 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 62.90 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works the specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$26,322 on the relevant Property associated with Lot 61 DY68.
- (7) Discount is not applied.

Sturgess Baking Board Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 153 on LY270.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Sturgess Baking Board Road (a non-sealed road), from the proposed access on Lot 153 LY270 north along Sturgess Baking Board Road for 5.7 kilometres to the Warrego Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2041. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$142,833 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 42.28 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 57.72 per cent - reconstruction cost for the access road; and
 - (e) The special charge in each year is intended to raise 48.19 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 51.81 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$3,441 on the relevant Property associated with Lot 153 LY270.
- (7) Discount is not applied.

McLennans Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance and reconstruction of McLennans Road (partially sealed and partially non-sealed road), from the proposed access on Lot 36 SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.
- (2) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 32 SP116140.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of McLennans Road (a partially sealed road), from the proposed access on Lot 36 SP116140 west along McLennans Road for 5.465 kilometres to the Leichhardt Highway.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$75,546 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 0 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
 - (iv) 100 per cent - reconstruction cost for the access road; and
 - (e) The special charge in each year is intended to raise 57.21 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 42.79 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to undertake that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$2,161 on the relevant Property associated with Lot 32 SP116140.
- (7) Discount is not applied.

Bennett School and Undulla Creek Road Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the maintenance, and reconstruction of Bennett School Road (a sealed road), from the proposed access on Lot 28 RG73 south along Bennett School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45km to the Chinchilla – Tara Road.
- (2) The plan for which the special charge is made and levied was adopted by Council on 21 June 2023. The plan, as amended, is as follows:
 - (a) the rateable land to which the special charge applies is Lot 28 on RG73.
 - (b) the service facility or activity for which the special charge is made is the maintenance and reconstruction of Bennetts School Road (a sealed road), from the proposed access on Lot 28 RG73 south along Bennetts School Road for 6.0 kilometres and east along Undulla Creek Road for 8.45km to the Chinchilla – Tara Road.
 - (c) the time for implementing the plan was anticipated to be twenty (20) years, ending on 30 June 2043. The works and services specified in the plan are intended to be undertaken over that twenty (20) year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content), depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) the estimated cost of implementing the plan is \$230,544 over its nominal twenty (20) year term. The cost is allocated indicatively as follows:
 - (i) 99.24 per cent - ordinary road maintenance; and
 - (ii) 0 per cent - road resealing; and
 - (iii) 0 per cent - additional pavement; and
0.76 per cent - reconstruction cost for the access road; and
 - (e) the special charge in each year is intended to raise 6.38 per cent of the funds necessary to undertake the plan and to do so in a progressive and consistent manner which will ensure that funding is available to undertake particular work covered by the overall plan when an intervention threshold triggering the need to undertake that work is reached. Council will fund the other 93.62 per cent of the cost of the works from other sources.
- (3) The annual implementation plan for 2023-24 comprises undertaking work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
- (4) To the extent that funds raised by the special charge are not expended or fully expended during the 2023-24 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
- (5) The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works. The specified works would not be necessary and would not be undertaken if it were not the existence of the quarry activities on the land and that work directly facilitates heavy vehicle access to and from the quarry.
- (6) The amount of the special charge to be levied for the 2023-24 financial year is \$735 on the relevant Property associated with Lot 28 RG73.
- (7) Discount is not applied.

Edward Street Chinchilla Special Charge

In accordance with sections 92 and 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012*:

- (1) Council makes and levies a special charge for the construction and/or reconstruction of Edward Street, Chinchilla.
- (2) The plan for which the special charge is made and levied was adopted by Council on 18 May 2022. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lots 4 and 5 RP14933, Lot 52 RP14934, Lots 54 and 55 RP14934, Lot 58 RP14934, Lot 11 SP200480, Lot 56 SP200480, and Lots 50 and 51 RP14934.
 - (b) The service facility or activity for which the special charge is made is:
 - (i) the construction and/or reconstruction of the intersection of Downs Street and Edward Street.
 - (ii) construct and upgrade of a bitumen surface to 8.5 metres wide, kerb, and channel on Edward Street in Chinchilla (a partly sealed road with non-sealed section), from the intersection of Downs Street, north-east through the intersection of Forest Street and Edward Street, continuing along Edward Street turning north-west to the end of the existing pavement; and
 - (iii) any other associated road and civil works required to be undertaken on behalf of developers to satisfy approved development application conditions; and
 - (c) the estimated cost of the construction works is \$711,441 to be completed during the 2023-24 financial year. That cost is allocated indicatively as follows:
 - (i) Council contribution: \$193,040; and
 - (ii) recovery from special charge: \$518,388; and
 - (d) the special charge in each year is intended to recoup the funds necessary to undertake proposed works over a three (3) year period being completed in 2025.
- (3) To the extent that works intended to be undertaken during the 2023-24 financial year are not completed, Council will carry forward the works into future years.
- (4) The special charge will be adjusted to ensure that actual costs for the works are recovered over the plan period.
- (5) The occupier of the land be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be undertaken if it were not for the requirement to provide an upgraded intersection and roadway suitable for heavy vehicle access to and from properties identified in the plan. Furthermore, the plan undertakes roadworks on behalf of developers to satisfy approved development application conditions.
- (6) The amount of the special charge to be levied for each financial year is as follows:

Lot on Plan	FY 2022-23	FY 2023-24	FY 2024-25	Total Levied
4 and 5 on RP14933	\$99,577	\$99,577	\$99,577	\$298,731
52 on RP14934	\$17,577	\$17,577	\$17,577	\$52,731
54 and 55 on RP14934	\$8,953	\$8,953	\$8,953	\$26,859
58 on RP14934	\$15,380	\$15,380	\$15,380	\$46,140
11 on SP200480	\$8,129	\$8,129	\$8,129	\$24,387
56 on SP200480	\$10,876	\$10,876	\$10,876	\$32,628
50 and 51 on RP14934	\$12,304	\$12,304	\$12,304	\$36,912

- (7) Discount is not applicable.

DISCOUNT FOR PROMPT PAYMENT

Pursuant to section 130 of the *Local Government Regulation 2012*, Council may decide to allow a discount for the payment of rates and/or charges before the end of the discount period.

It is Council policy that one (1) discount period will apply for each of the rates and charges listed in Table D. The discount period will commence on the date of notice and extend for a period of no less than thirty (30) days.

The following discount rates will be adopted by Council at its annual budget meeting. The adopted discount rate for the 2023-24 financial year is as follows:

TABLE D	
Rate/Charge	Discount Rate Applicable
General Rates (Including Minimum General Rate)	5 per cent
Water Charges (Including Access and Water Consumption Charges)	5 per cent
Recycled Water Charges (Including Access and Water Consumption Charges)	5 per cent
Sewerage Charges	5 per cent
Waste and Recycling Charges	5 per cent
Environmental Waste Levy	5 per cent
Special Charges	0 per cent
Rural Fire Levy	0 per cent
State Emergency Management Levy	0 per cent

Payments received by Council or its appointed agents prior to close of business on the due date specified on the Rates Notice for each rate or charge will attract the percentage discount specified in Table D.

For clarification purposes, a payment of the full net levy amount which is either receipted by Council or its appointed agents prior to the close of business on the due date specified on the Rates Notice will attract the discount specified in Table D.

A payment of the full net levy amount, which is deposited by electronic means into Council's bank account or its appointed agents prior to the close of business (that is, the payment has been credited to Council's bank account or received by its appointed agents by close of business) on the due date specified on the Rate Notice, will attract the discount specified in Table D.

Discount will not be allowed on payments received after the close of business on the due date applicable to each rate or charge unless Council is satisfied that payment was not made by the close of business on the due date because of circumstances for which Council was responsible. Discount will not be allowed if other overdue rates and charges relating to the rateable assessment are not also paid prior to close of business on the due date specified on the Rates Notice.

Discount disallowed on a prior rate or charge is not eligible for allowance even if payment is made by the close of business on the specified due date of another rate or charge.

A discount will only be allowed on the current levy if all rate arrears and current rates and charges are paid in full on or before the due date on the Rate Notice.

INTEREST ON OVERDUE RATES

Interest charges will be applied to all overdue rates or charges pursuant to sections 132 and 133 of the *Local Government Regulation 2012*, from the day the rates or charges become overdue.

Interest on overdue rates or charges will be charged at the rate of 11.64 per cent per annum. The rate of interest applicable for the financial year will apply from 1 July 2023. The rate of interest applicable for the financial year will be calculated on daily rests and as compounded interest on all overdue rates or charges.

For the purpose of this Revenue Statement, Council defines an overdue rate or charge as a rate or charge remaining unpaid after the due date, being the thirtieth (30th) calendar day following the end of the discount period.

CONCESSIONS FOR RATES AND UTILITY CHARGES OR SPECIAL CHARGES

Pursuant to Division 3 Part 10 of the *Local Government Regulation 2012*, Council adopts the following concessions for rates and charges:

1. Occupancy/ Ownership by Pensioners

A pensioner rate concession upon gross rates and charges will be provided to eligible pensioners, where the balance of rates/ charges (except for special rates and charges, emergency management levies, charges on the land, and miscellaneous fees and charges) are paid on in the current financial year.

Eligibility guidelines for the pensioner rate concession are as per the Queensland Government pensioner rebate subsidy scheme (State Subsidy Scheme). Council also provides administrative support to the State Subsidy Scheme.

The amount of the pensioner rate concession will be set by Council at its annual budget meeting.

2. General Rate Concession

For 2023-24 Council proposes no general rate concession other than those relating to occupancy/ownership by pensioners and community organisations.

3. Unapparent Plumbing Failures

Stated Class of Ratepayer

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

Type of Concession

Council will allow relief by way of a concession of the water consumption charge in accordance with *Council's Water Meters - Council Policy*.

Conditions

The concession is granted subject to a ratepayer:

- (1) incurring water consumption charges by reason of an 'unapparent plumbing failure' (as defined in *Council's Water Meters - Council Policy*); and
- (2) satisfying the criteria set down in *Council's Water Meters - Council Policy*.

4. Rates and Utilities Charges for Community Organisation Concession

Stated Class of Ratepayer

The concession is granted to eligible not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of land under the *Rates and Utilities Charges Concession for Community Organisations - Council Policy*.

Type of Concession

The conditions for granting the concession are outlined in *Rates and Utilities Charges Concession for Community Organisations - Council Policy*

Conditions

The conditions for granting the concession are outlined in *Rates and Utilities Charges Concession for Community Organisations - Council Policy*.

5. Haemodialysis Water Allowance

Stated Class of Ratepayer

The allowance is granted to a haemodialysis patient who receives haemodialysis treatment at home under the *Haemodialysis Water Allowance - Council Policy*.

Type of Concession

Conditions for granting the concession are outlined in *Haemodialysis Water Allowance - Council Policy*

Conditions

Conditions for granting the concession are outlined in *Haemodialysis Water Allowance - Council Policy*.

COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* empowers Council to fix, by local law or resolution, a cost recovery fee for any of the following:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a *Local Government Act* (an application fee); or
- (b) recording a change of ownership of land; or
- (c) giving information kept under a *Local Government Act*; or
- (d) seizing and securing property or animals under a *Local Government Act*; or
- (e) performing another responsibility imposed on Council as local government, under the *Building Act 1975* or the *Plumbing and Drainage Act 2018*.

Council will set its cost-recovery fees at no more than the full cost to Council of taking the action for which the fee is charged.

Section 98 of the *Local Government Act 2009* requires Council to keep a register of its cost-recovery fees. This register is published on Council's website.

COMMERCIAL CHARGES

Section 9 (Powers of local governments generally) and section 262 (Powers in support of responsibilities) of the *Local Government Act 2009* empowers Council to charge for supplying a service or facility it supplies that is not a service or facility for which it may fix a cost-recovery fee.

A commercial charge will be made where Council is prepared to provide a service and the other party to the transaction can choose whether to avail itself of the service. Commercial Charges may be set by Council resolution at its annual budget meeting and Council may delegate the power to impose or agree to other such charges (any such delegation/s will be recorded in Council's Delegation Register).

Commercial charges are subject to the Goods and Services Tax (GST).

Commercial charges may be reviewed by Council at any time and will be recorded within the Register of Cost Recovery Fees. This register is published on Council's website.

The nature, level, and standard of the entitlement, facility, or service is considered by Council in the setting of commercial charges. Central to deliberations on these matters is Council's community service obligation and the principles of social equality. The principles of 'user pays' is considered only when the provision of a service, entitlement, or facility may be in direct competition with private enterprise.

GAS CHARGES - COMMERCIAL

Council operates a reticulated natural gas network within the Dalby town area. Council also provides a liquid petroleum gas (LPG) supply service to a limited number of customers within the Dalby town area.

Council charges for every megajoule (Mj) of gas used based on official meter readings. Gas meters record usage in metres cubed (m³) which is converted to megajoules (Mj) for billing purposes. Meters are read and accounts are issued quarterly for domestic users and monthly for commercial users.

Council's pricing structure for domestic gas users and commercial/industrial gas users is as follows:

- (1) natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption, being:
 - (a) first 20,000 megajoules (Mj) consumed per month or first 60,000 megajoules (Mj) consumed per quarter; and
 - (b) next 30,000 megajoules (Mj) consumed per month or next 90,000 megajoules (Mj) consumed per

quarter; and

- (c) greater than 50,000 megajoules (Mj) per month or 150,000 megajoules (Mj) per quarter.
- (2) monthly (or part thereof) supply charge; and
- (3) connection/reconnection fee where applicable.

Council will adopt these gas charges at its annual budget meeting.

Council may enter individual contracts with customers where a high consumption of natural gas is expected. These contracts are individually negotiated, and these customers are not subject to the above pricing structure.

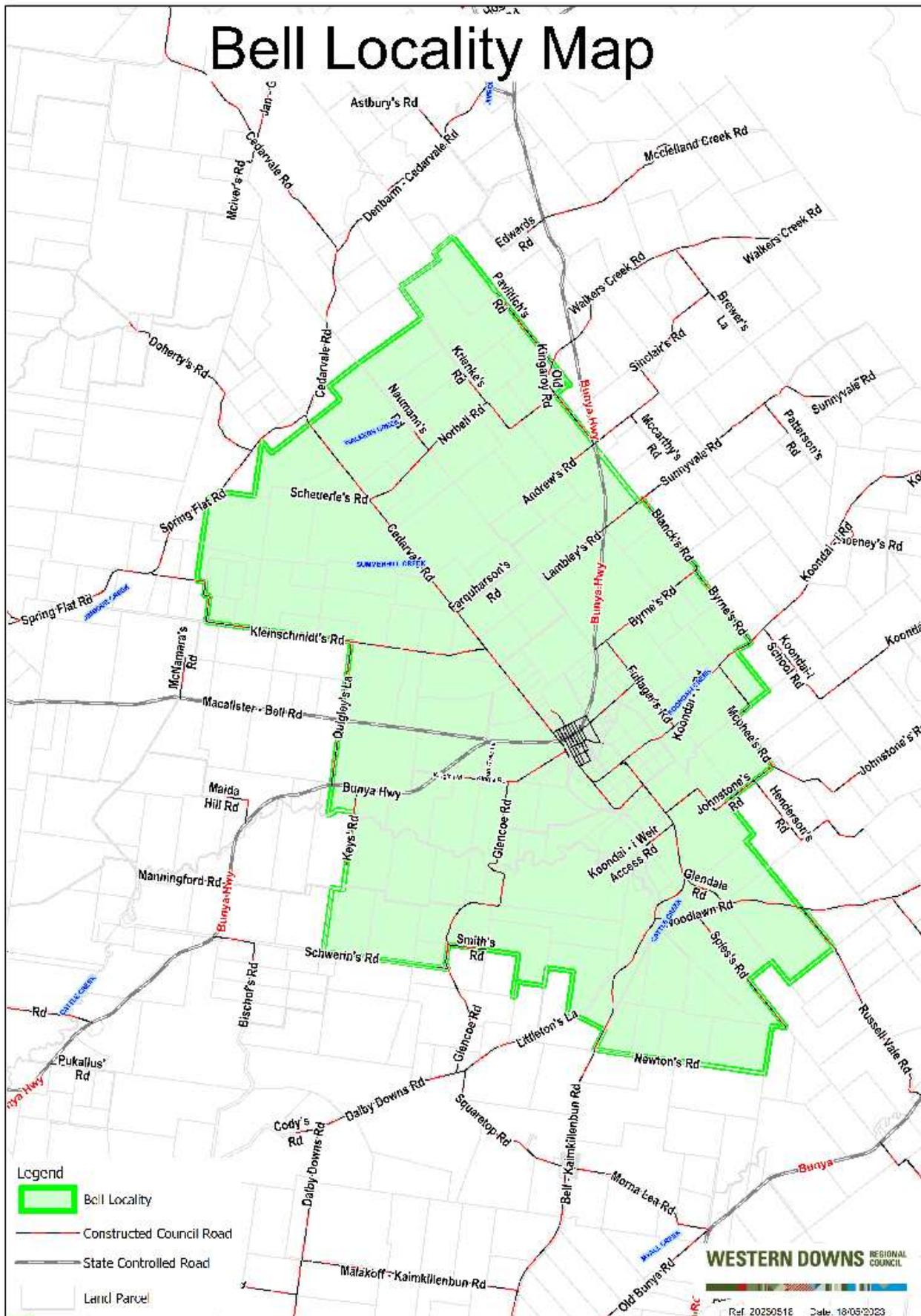
In addition to charges for the sale of reticulated natural gas, a customer may incur other Council charges (such as an account establishment fee, site call out fee, disconnection charge, and dishonour fee) which are incidental to the sale of reticulated natural gas.

Changes to Gas Charges

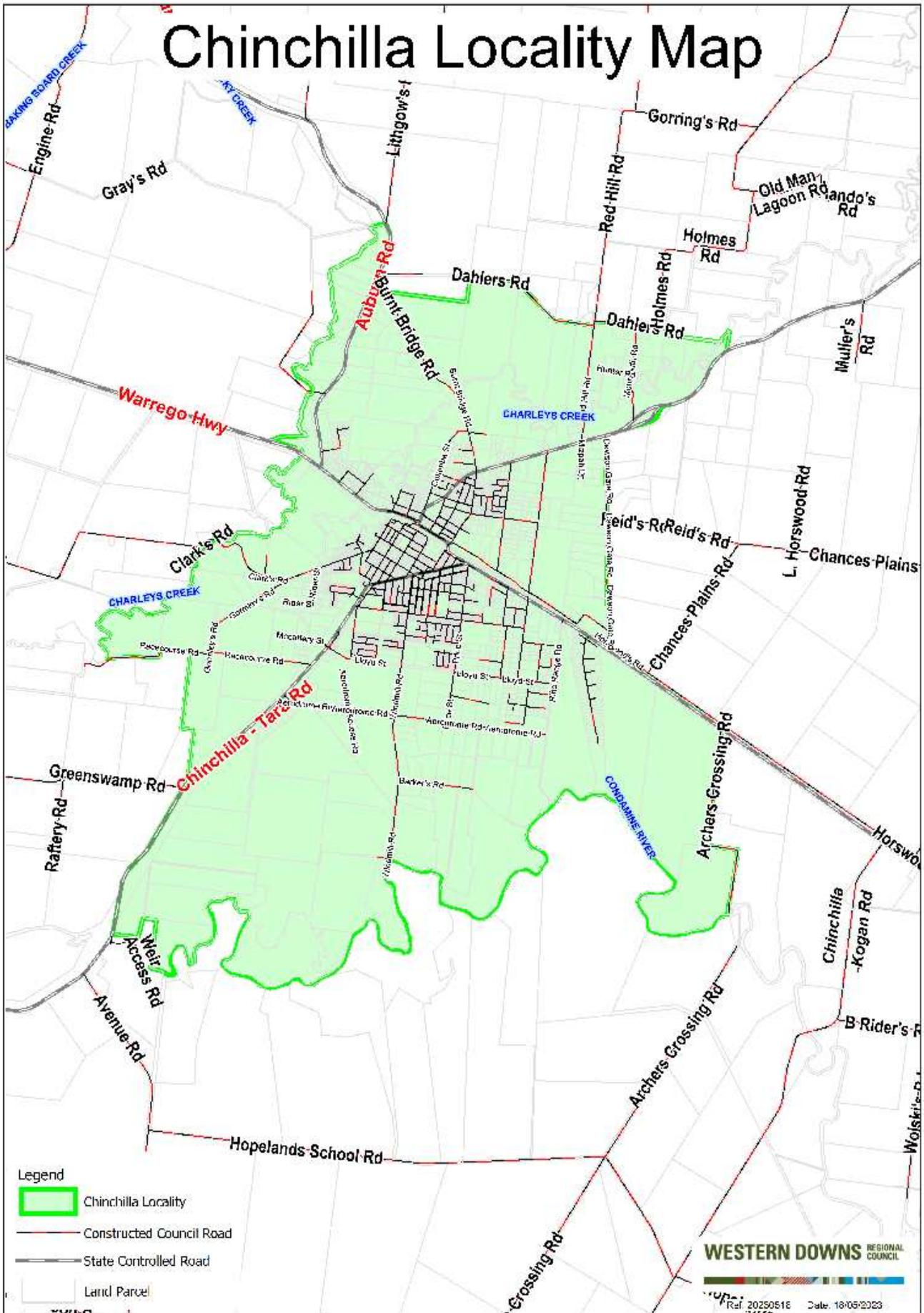
Customers will be notified as soon as practicable of any changes to the charge schedule. Any changes will be published on Council's website and customers will be notified no later than the date of their next account.

APPENDIX A

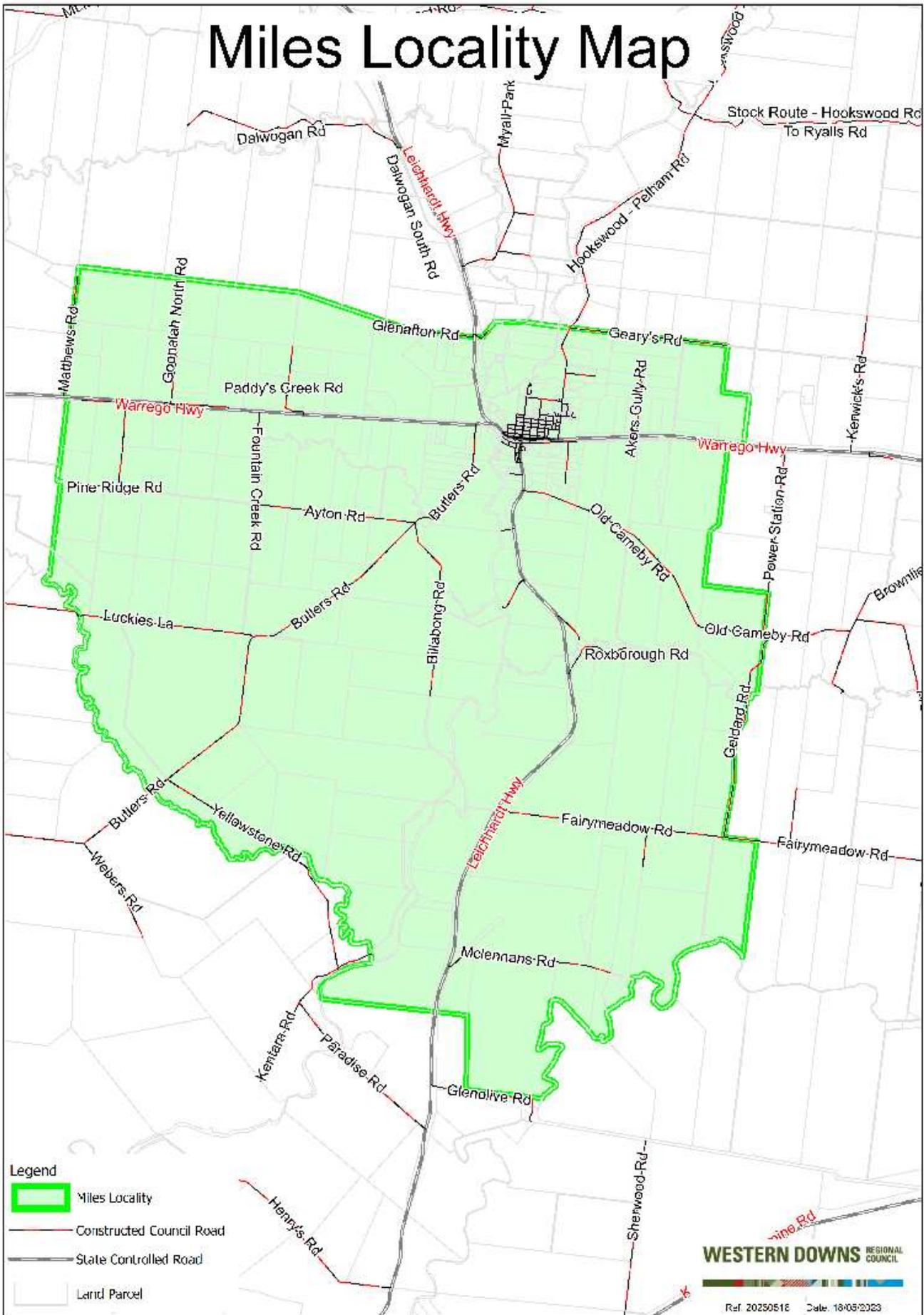
(Locality Maps)



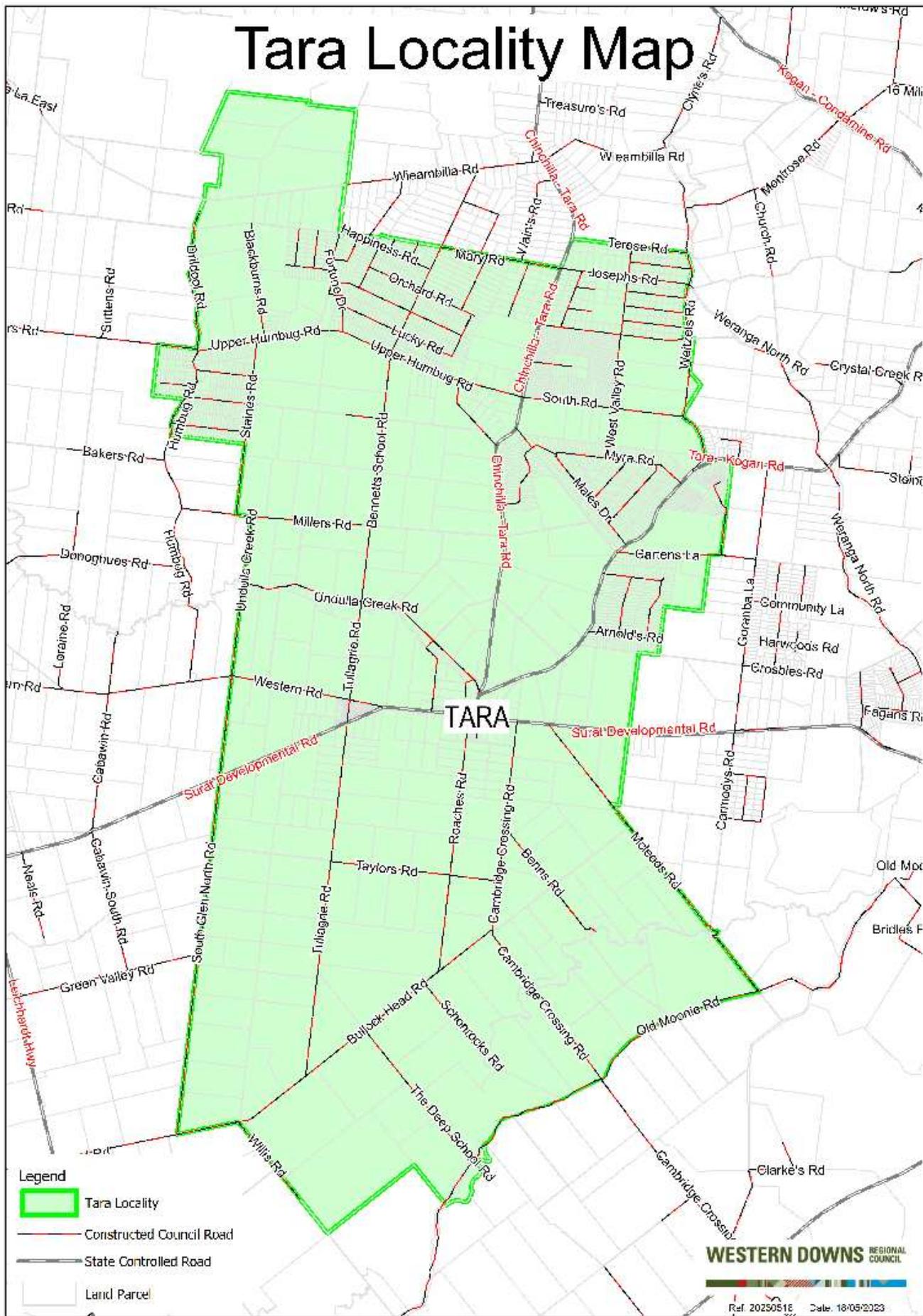
Chinchilla Locality Map



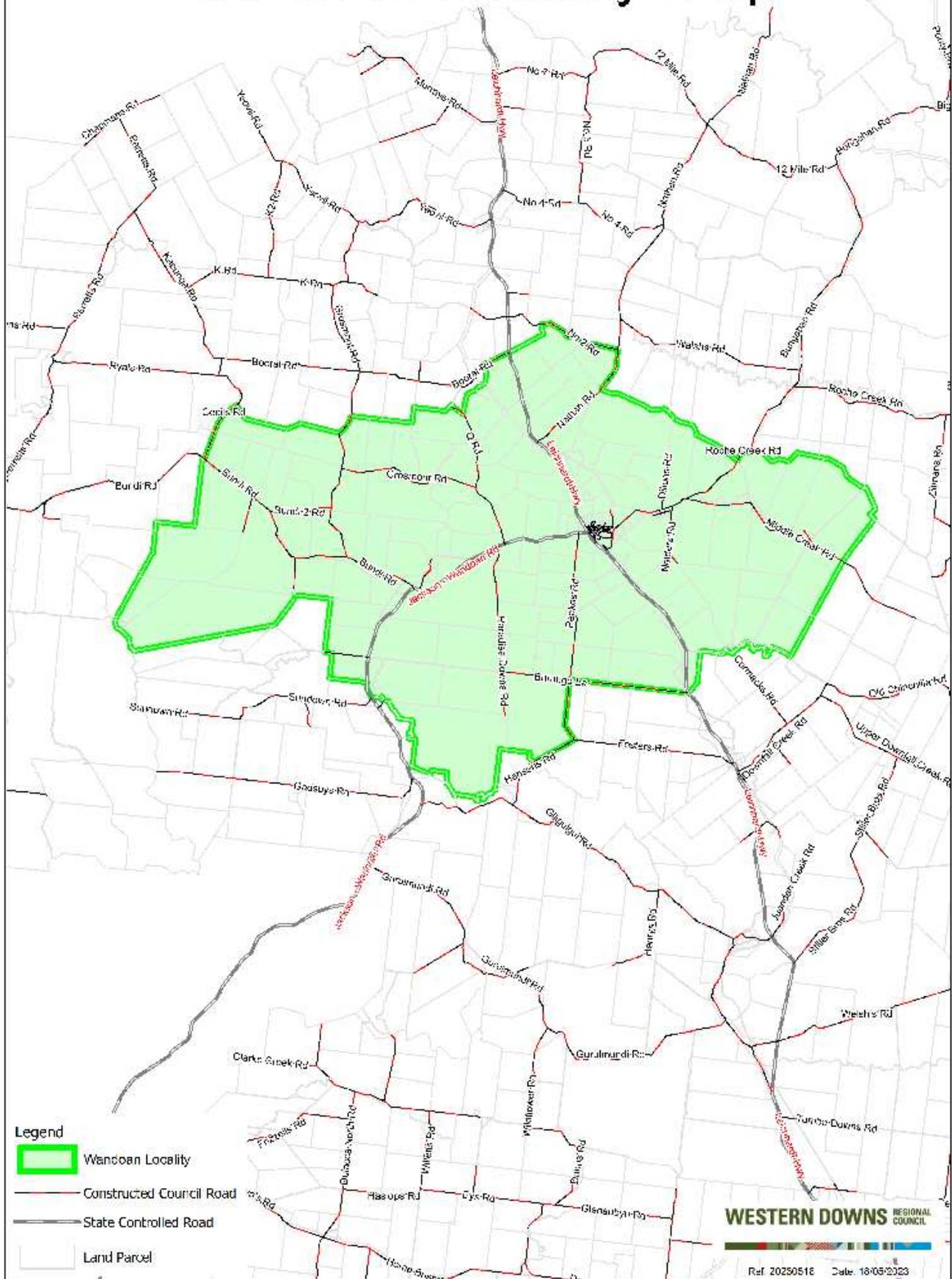
Miles Locality Map



Tara Locality Map



Wandoan Locality Map



APPENDIX B

(Rural Residential Areas)

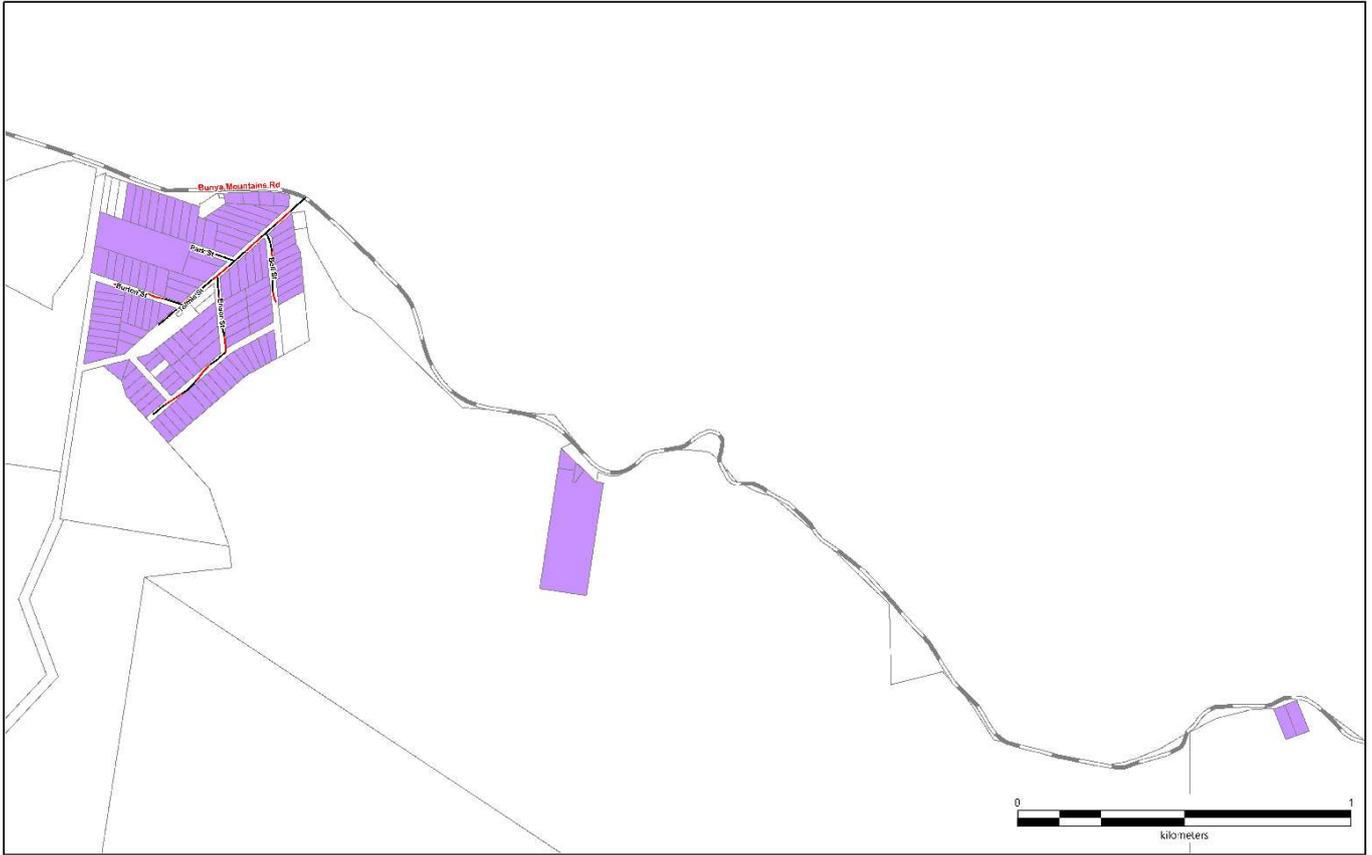


Rural Residential Rating Area:
Colkerri



Rural Residential Rating Area:
Huston's Rd





WESTERN DOWNS REGIONAL COUNCIL
 Planning and Infrastructure Services
 4/6-10/2018 Size: 18,514,282

- Legend**
- Rural Residential Rating Area
 - Constructed Road
 - State Road

Rural Residential Rating Area: Mowbullian



APPENDIX C

(Declared Sewerage Areas)

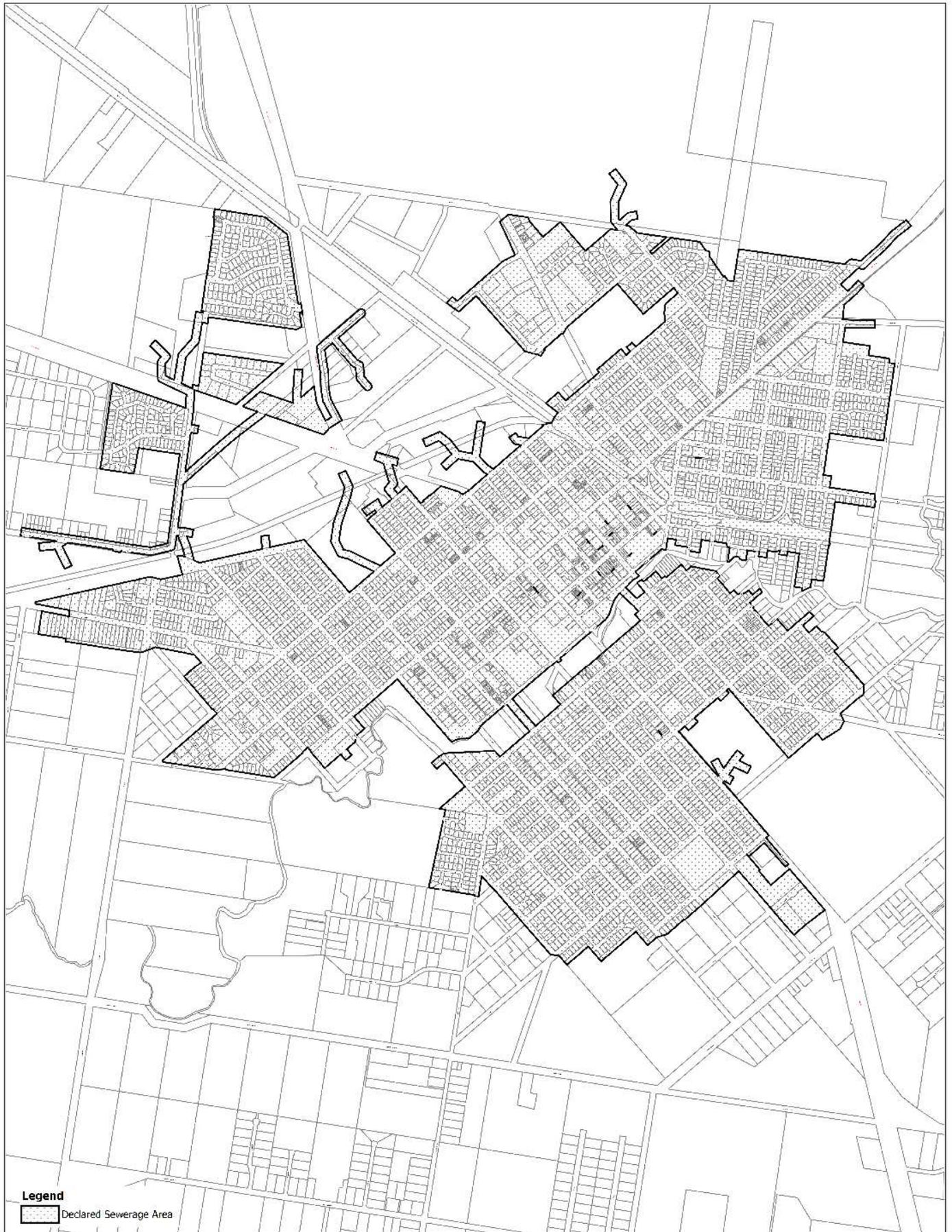


Western Downs Regional Council
123 The State of Queensland
Department of Infrastructure, Transport and Public Works
2023-2024 Financial Year
Declared Sewerage Areas
This map is a representation of the declared sewerage areas for the year 2023. It is based on the information provided by the relevant authorities and is subject to change without notice. The council is not responsible for any errors or omissions in this map.

Declared Sewerage Area 2023 Chinchilla



Ref#: 20230327 Date: 27/03/2023



Legend
 [Stippled Box] Declared Sewerage Area

Western Downs Regional Council
 (S) The State of Queensland
 Department of Resources and Energy
 2023-24 Budget: Municipal and Regional Services
 2023-24 Budget: Municipal and Regional Services
 2023-24 Budget: Municipal and Regional Services
 2023-24 Budget: Municipal and Regional Services

Declared Sewerage Area 2023 Dalby



Ref#: 20230327 Date: 27/03/2023

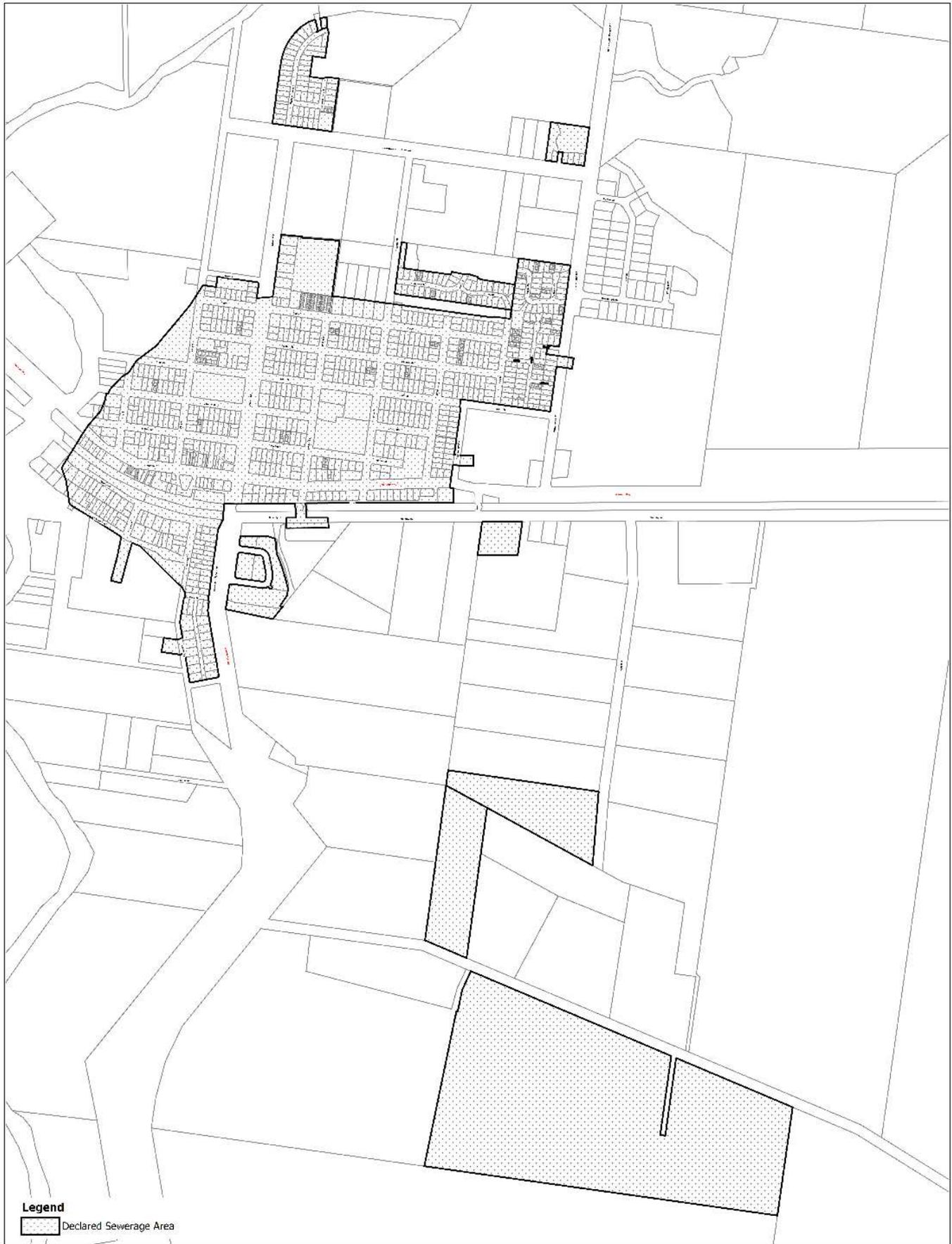


Western Downs Regional Council
 Department of Assets & Infrastructure
 2023/2024 Financial Year Budget and Business Plan (2023-2024)
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Ref# 20230327 Date: 27/03/2023

Declared Sewerage Area 2023 Meandarra





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 Department of Natural Resources, Water and Environmental Protection (DNRM)
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Declared Sewerage Area 2023 Miles





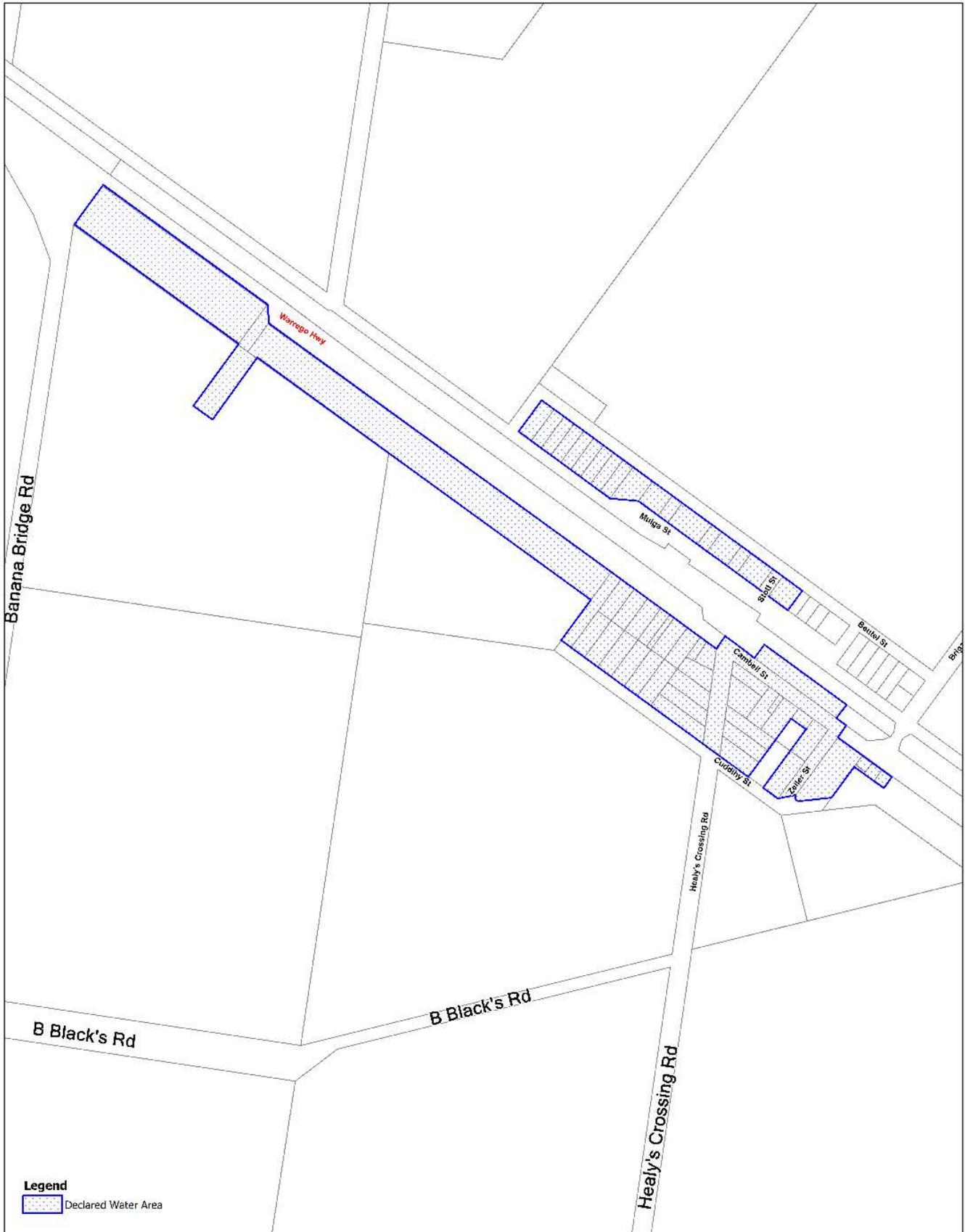
Legend
 [Stippled Box] Declared Sewerage Area

Western Downs Regional Council
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 Department of Natural Resources, Water and Energy (NRWME) (1144)
 2023-24-25
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Declared Sewerage Area 2023 Wandoan



Ref#: 20230327 Date: 27/03/2023

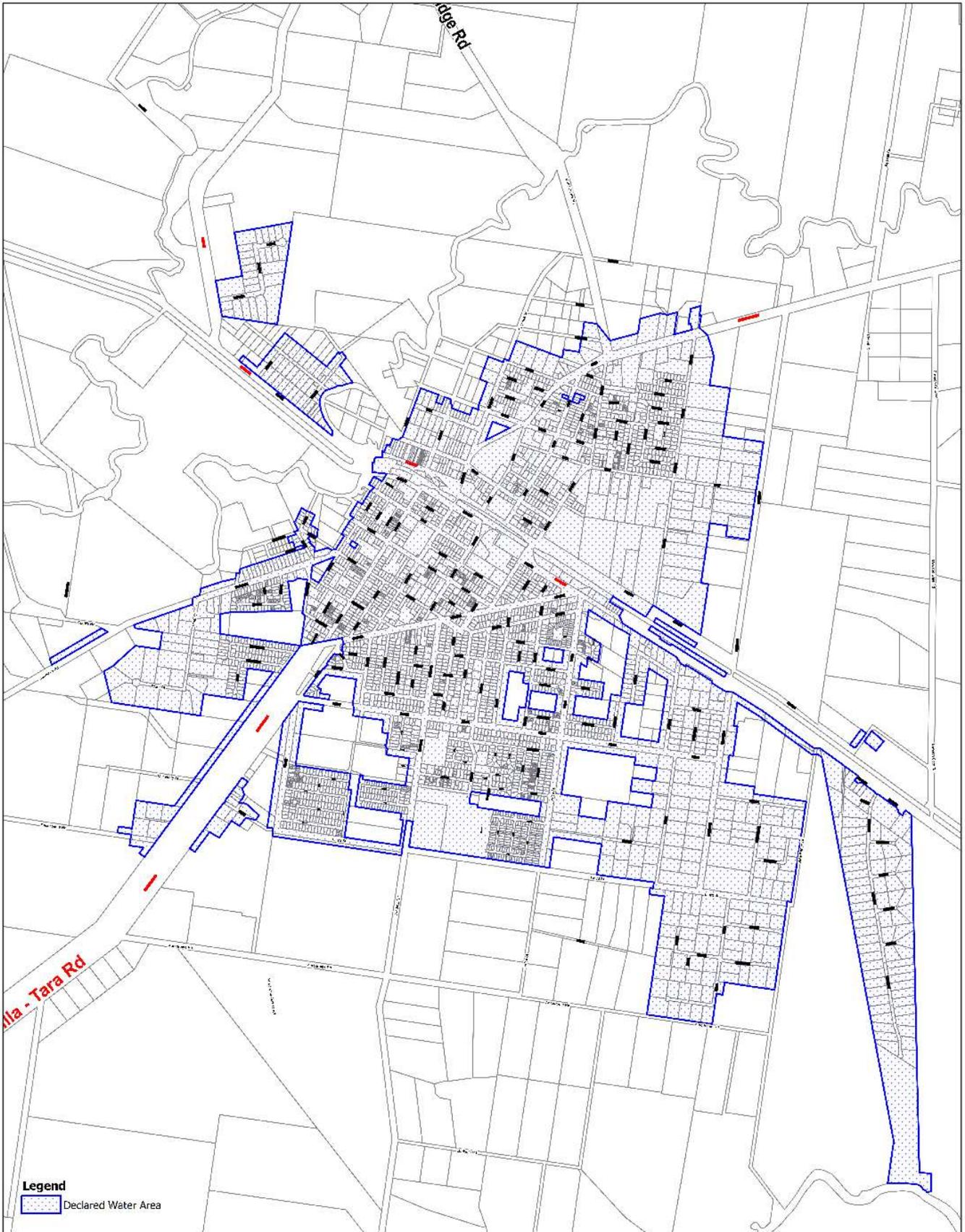


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 (C) The State of Queensland
 Department of Natural Resources and Mines (DNRM) (2018)
 2023/2022 State of the Environment and Infrastructure Report
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Declared Water Area 2023 Brigalow



Ref#: 20230327 Date: 27/03/2023

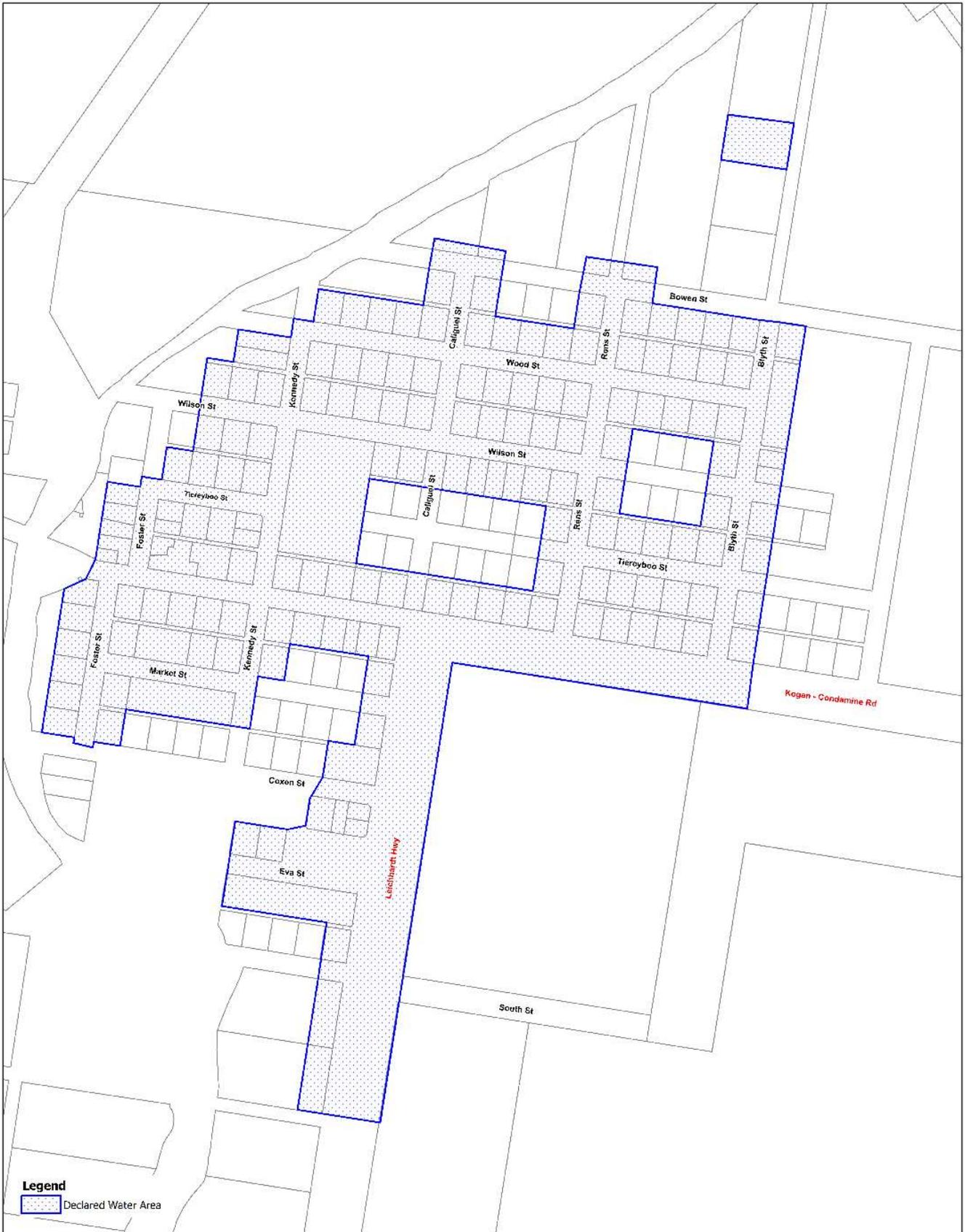


Western Downs Regional Council
 Department of Natural Resources and Water (DNRW) (2016)
 2023/2022 State of the Environment Report for Water Resources
 401 1000 2023/2022 State of the Environment Report for Water Resources
 401 1000 2023/2022 State of the Environment Report for Water Resources

Declared Water Area 2023 Chinchilla



Ref#: 20230327 Date: 27/03/2023



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Declared Water Area 2023 Condamine



Ref#: 20230327 Date: 27/03/2023



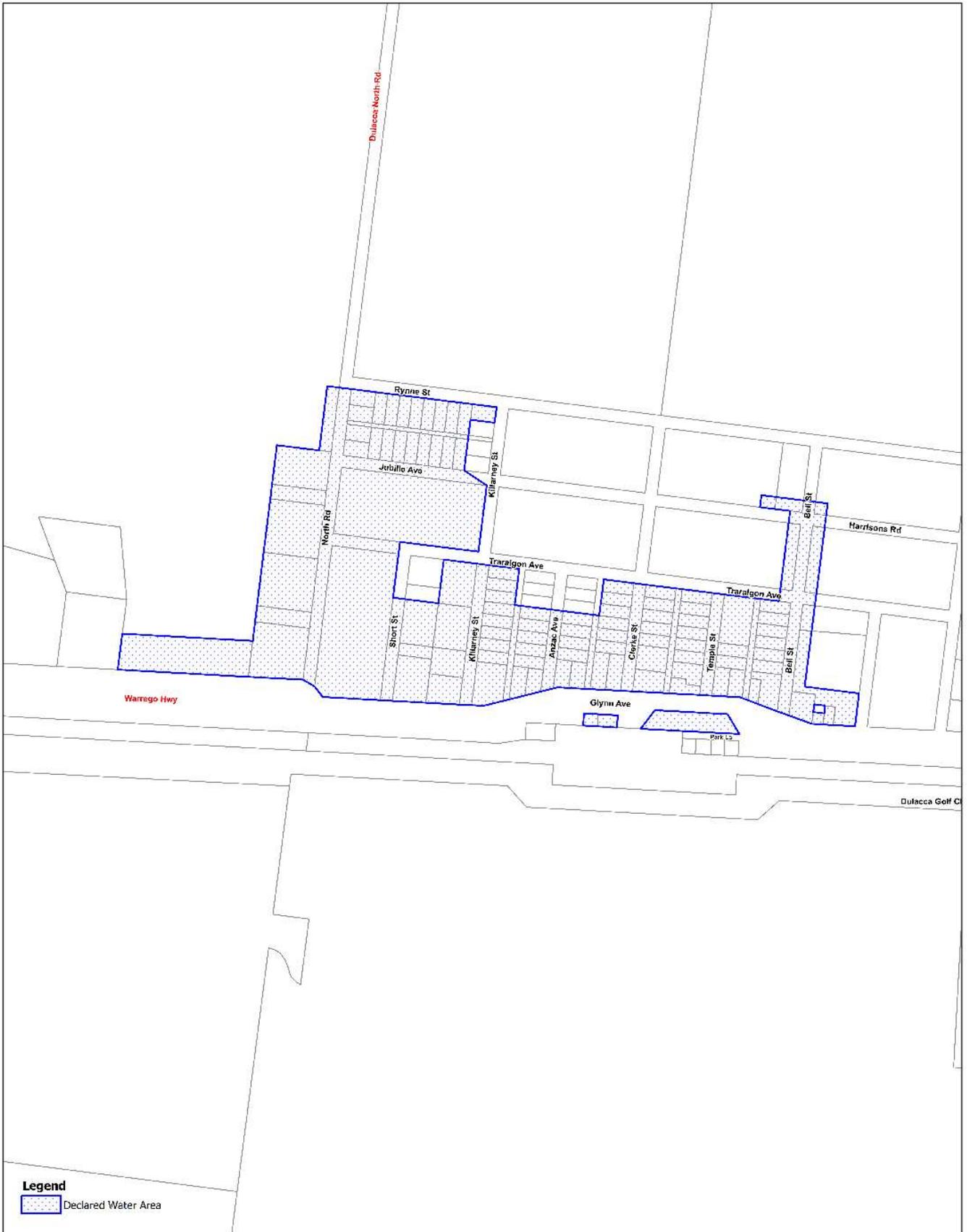
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Declared Water Area 2023

Dalby



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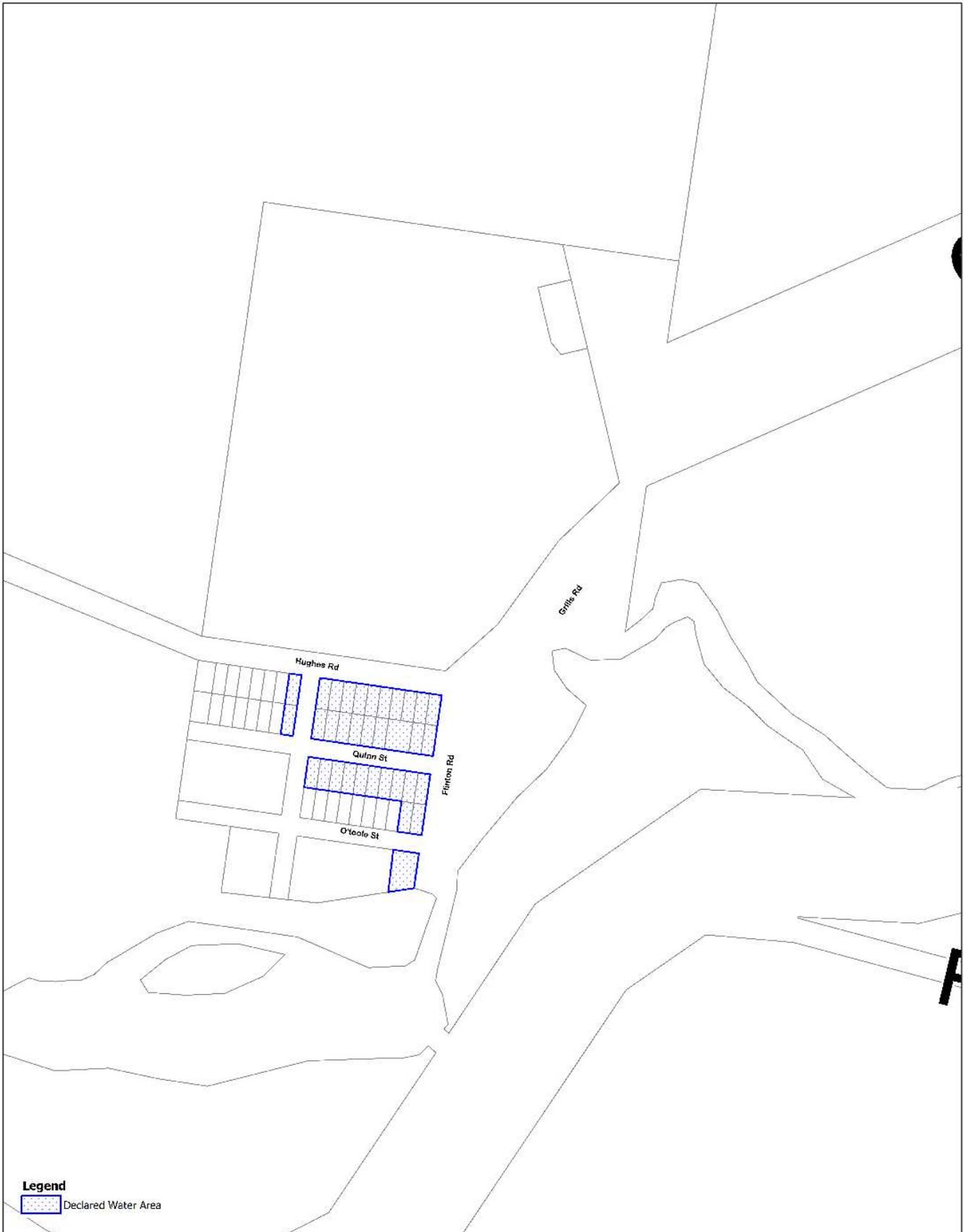
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Declared Water Area 2023 Dulacca



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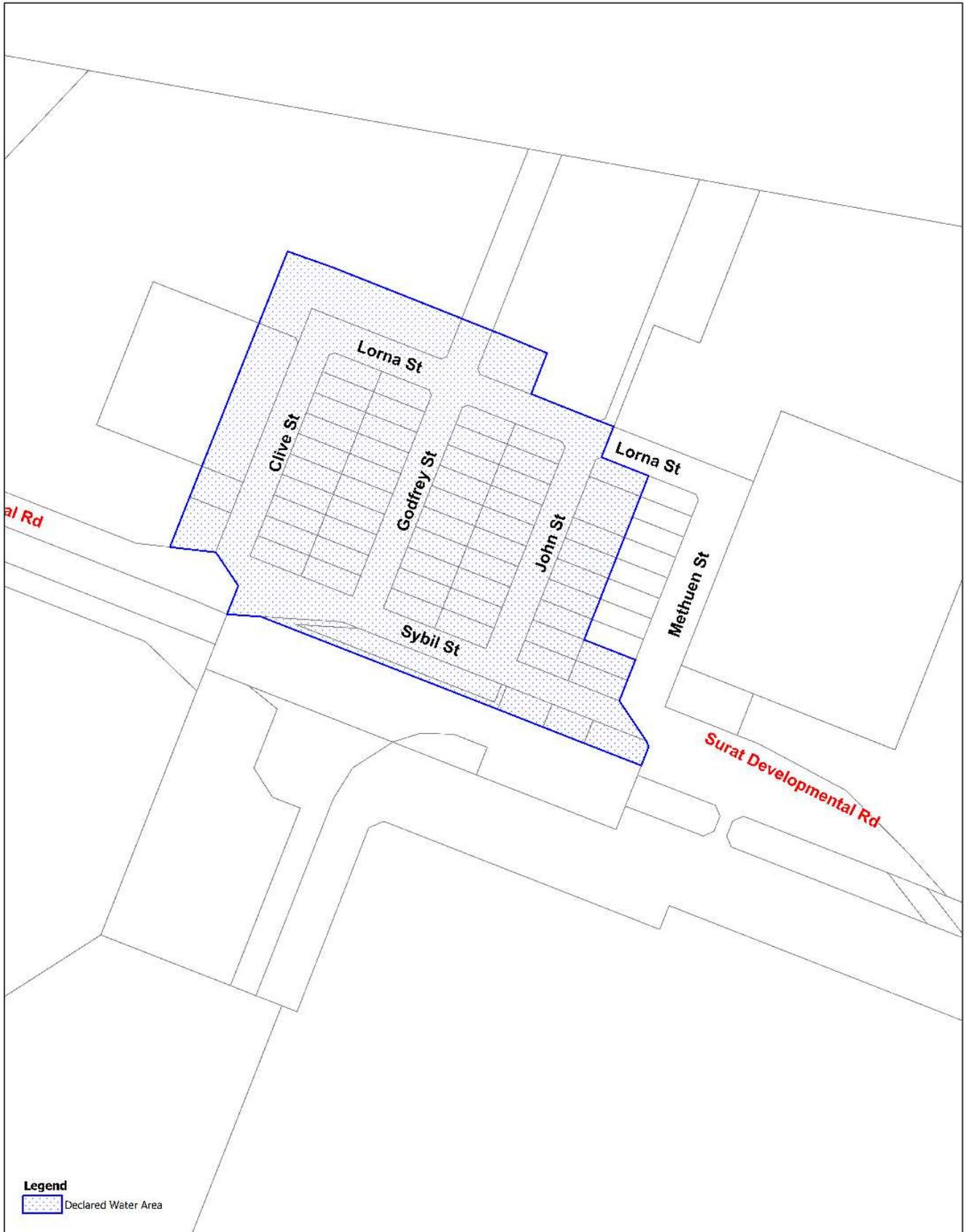


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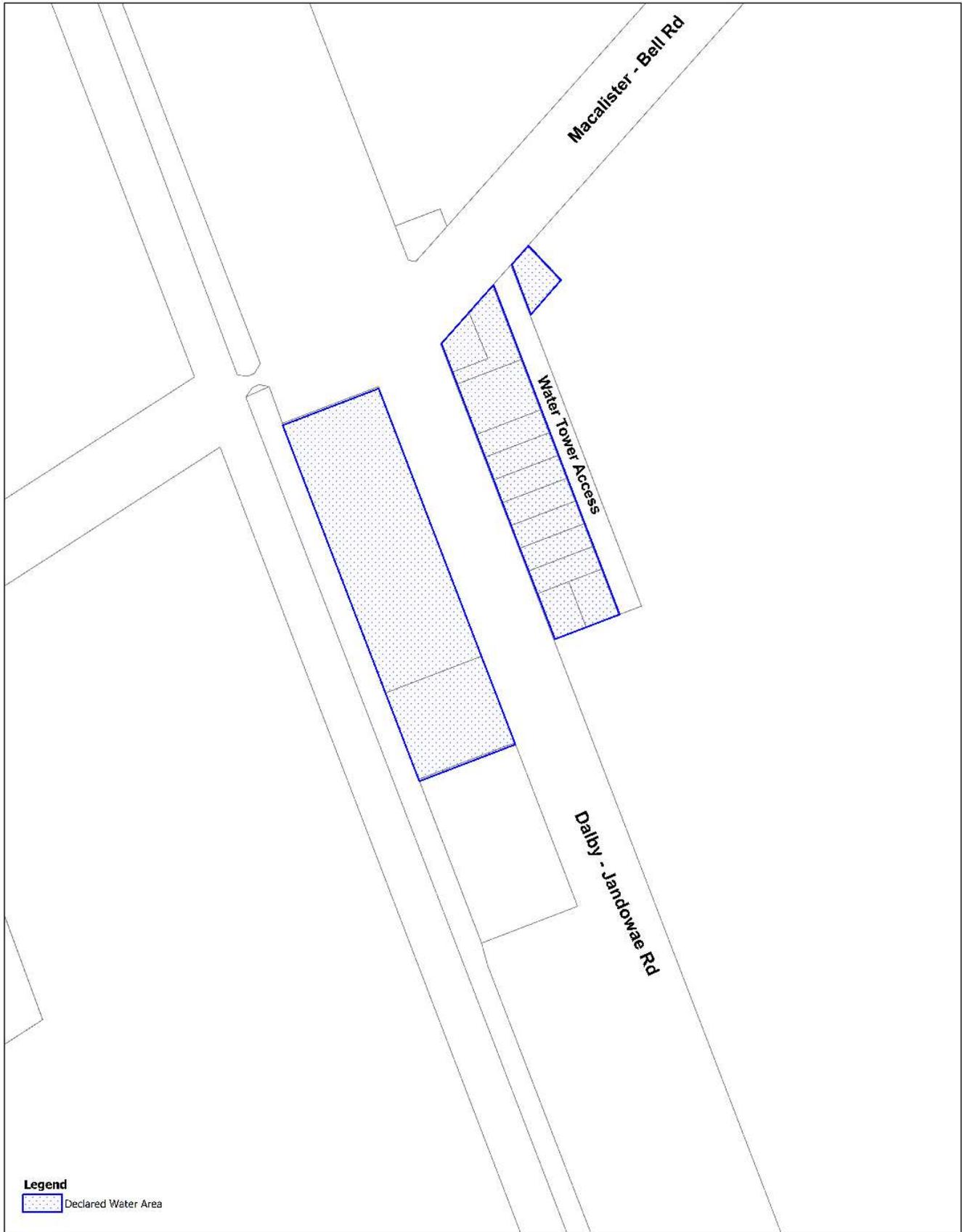


Declared Water Area 2023 Glenmorgan



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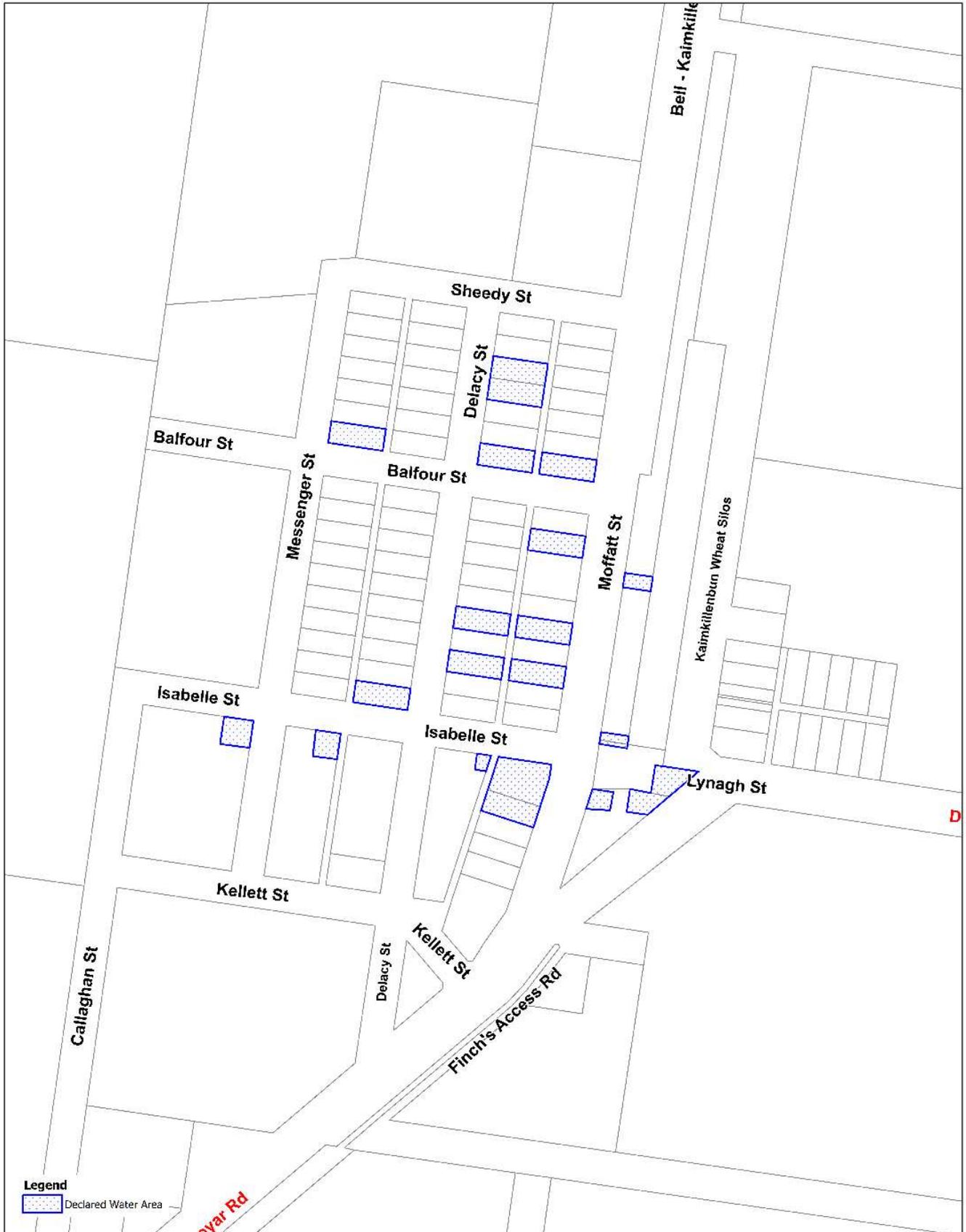


Declared Water Area 2023 Jimbour



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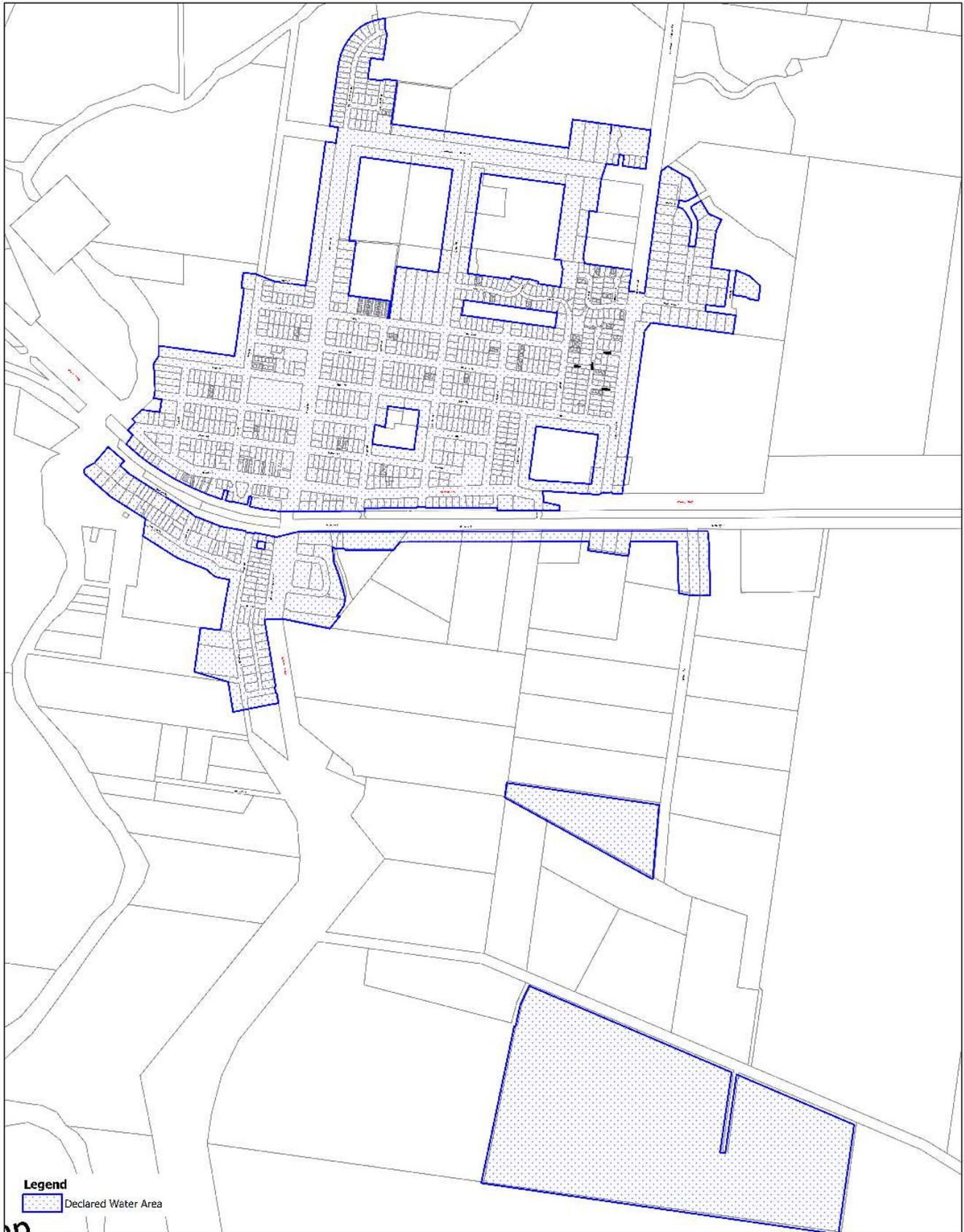


Declared Water Area 2023 Meandarra



Western Downs Regional Council
 121 The Shire of Queensland
 Department of Natural Resources and Mines (DNRM) (2019)
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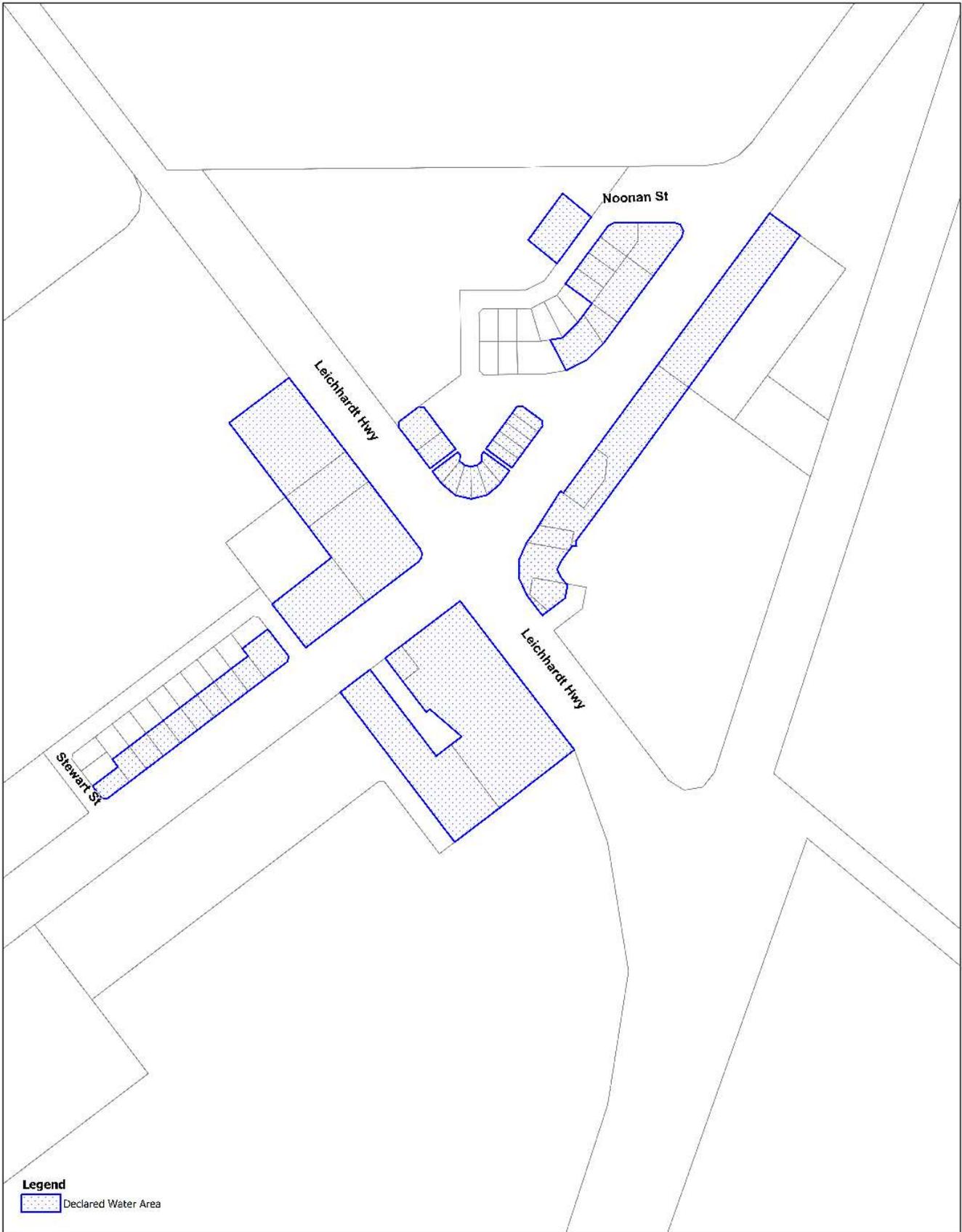


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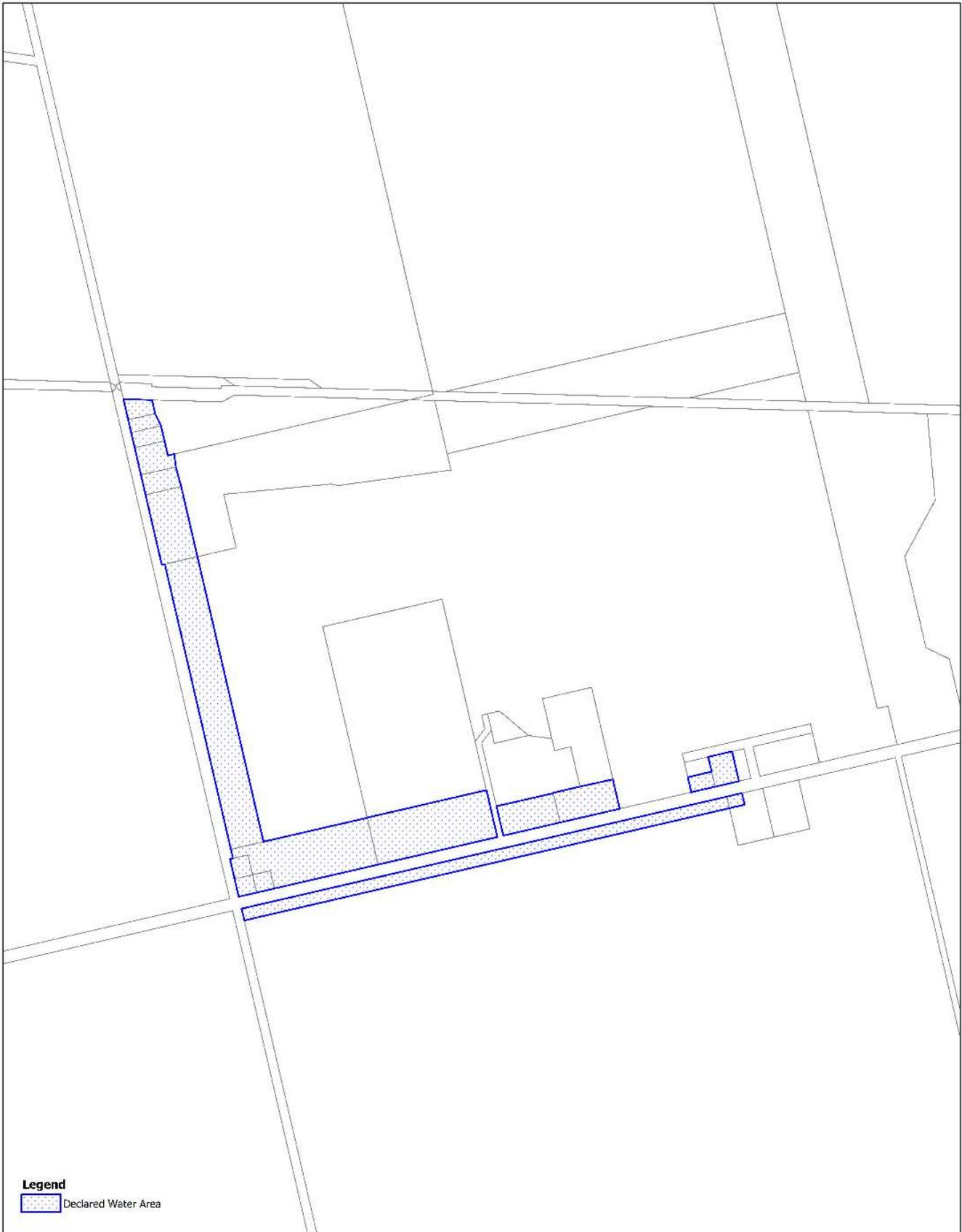
Tara



Western Downs Regional Council
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 Department of Natural Resources and Mining (DNRM) (2018)

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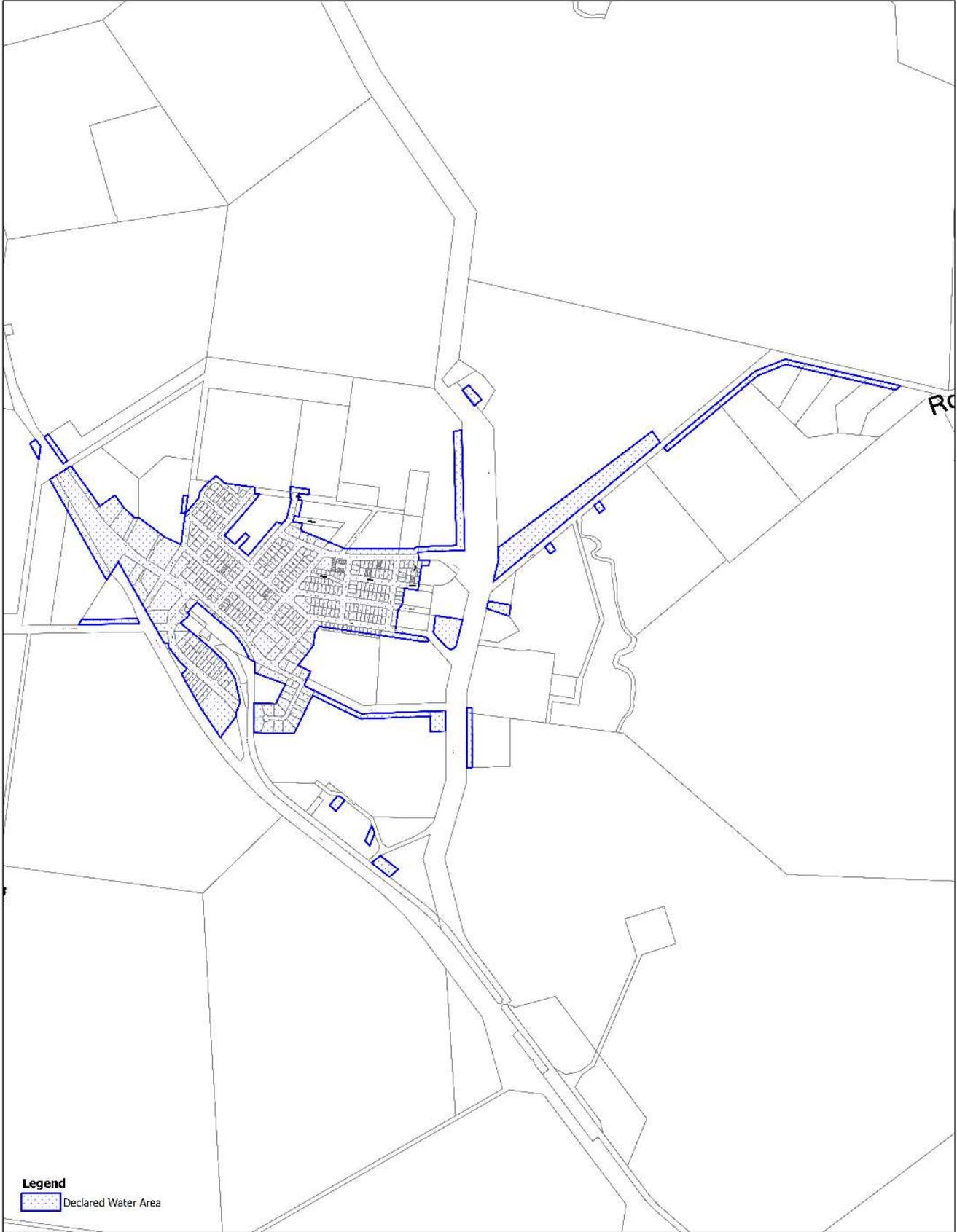
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The Gums



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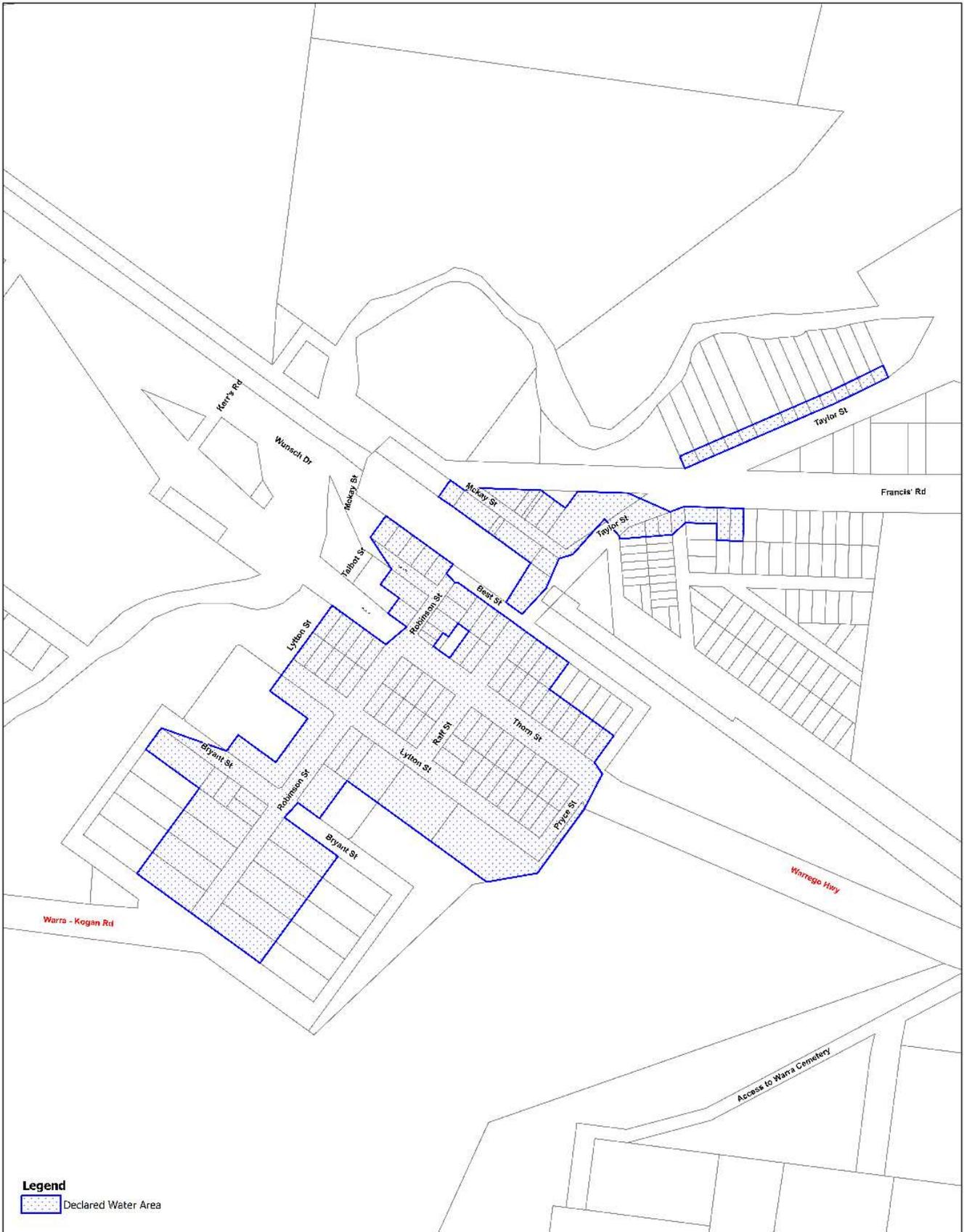
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 Declared Water Area

Declared Water Area 2023 Wandoan



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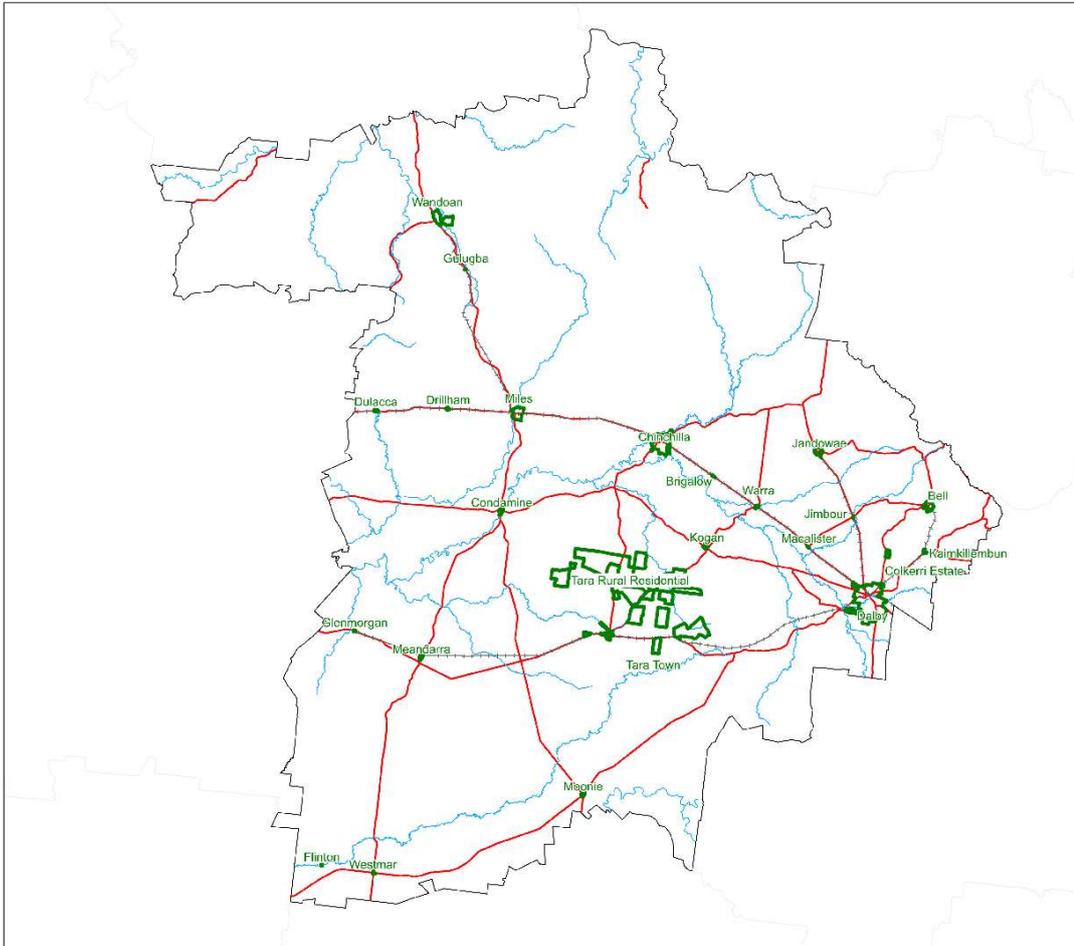
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APPENDIX E

(Declared Waste Collection Service Area)

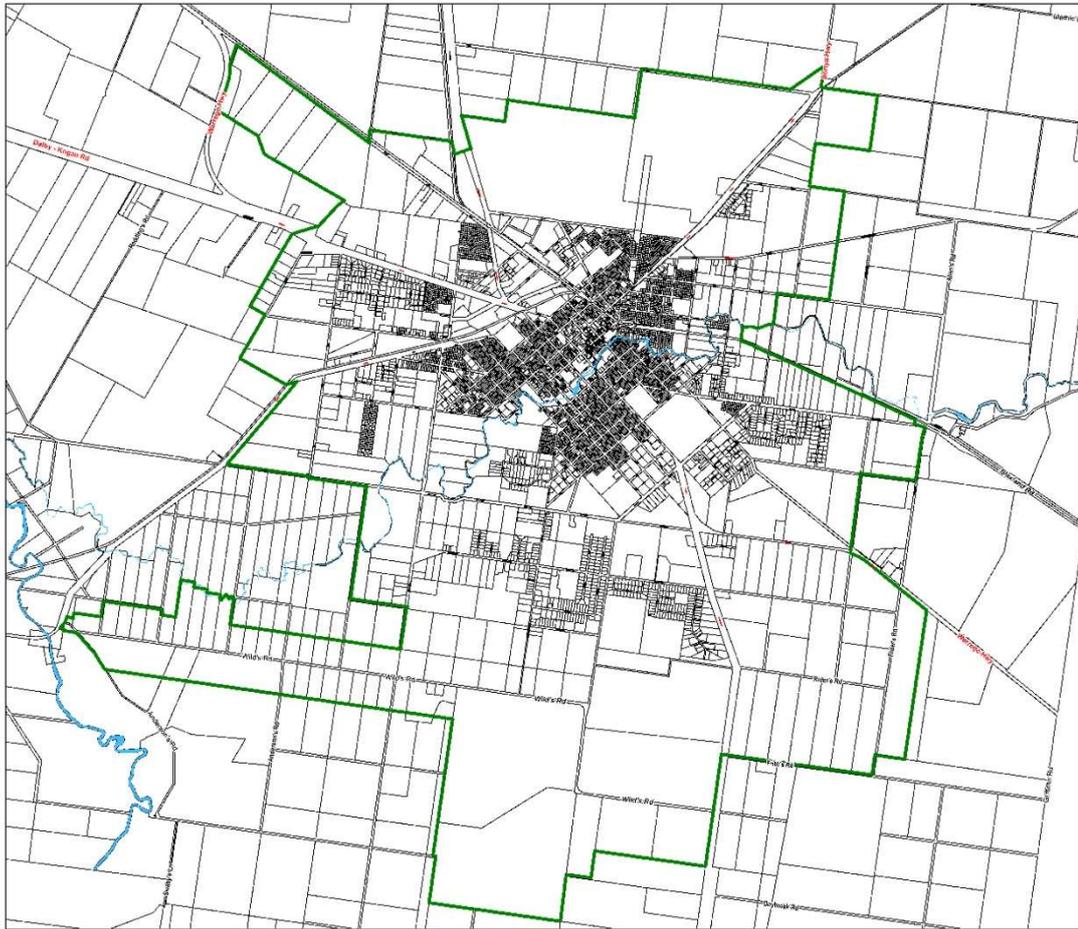


Waste Collection Areas Overview Map





Waste Collection Area Map 2023 For Dalby,



Legend
Waste Collection Area

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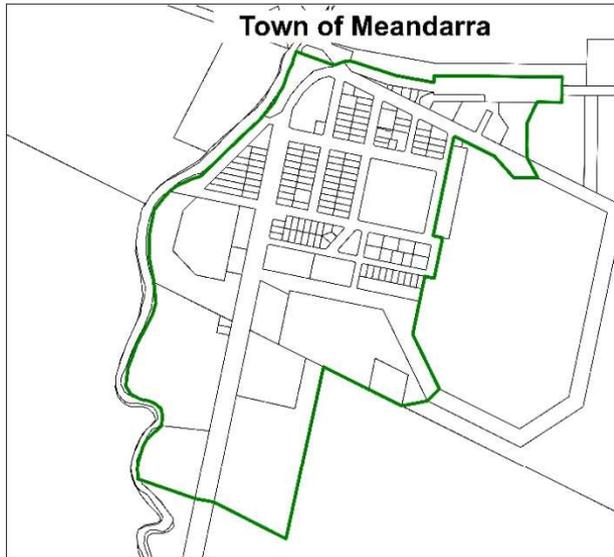
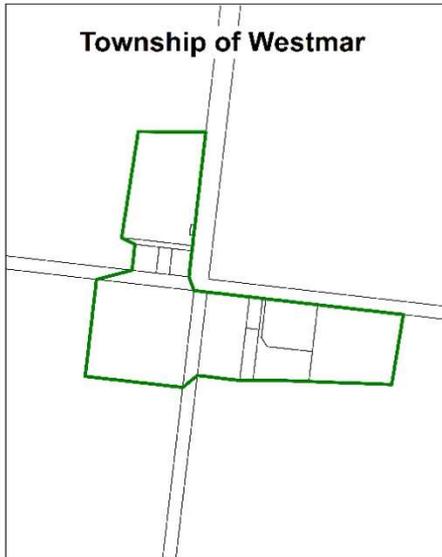
Waste Collection Area Map 2023 For Jandowae



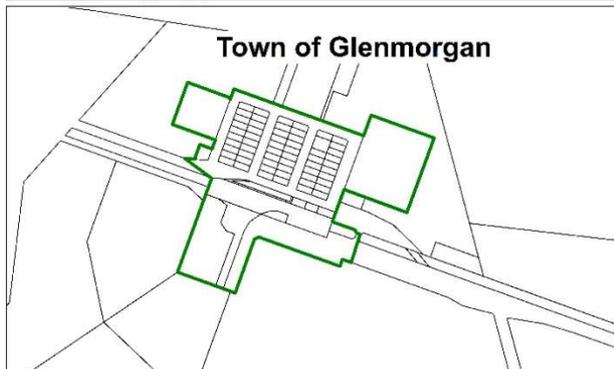
Legend
Waste Collection Area

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Waste Collection Area Map 2023 For Meandarra, Flinton, Glenmorgan and Westmar



Legend
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Waste Collection Area Map 2023 For Miles

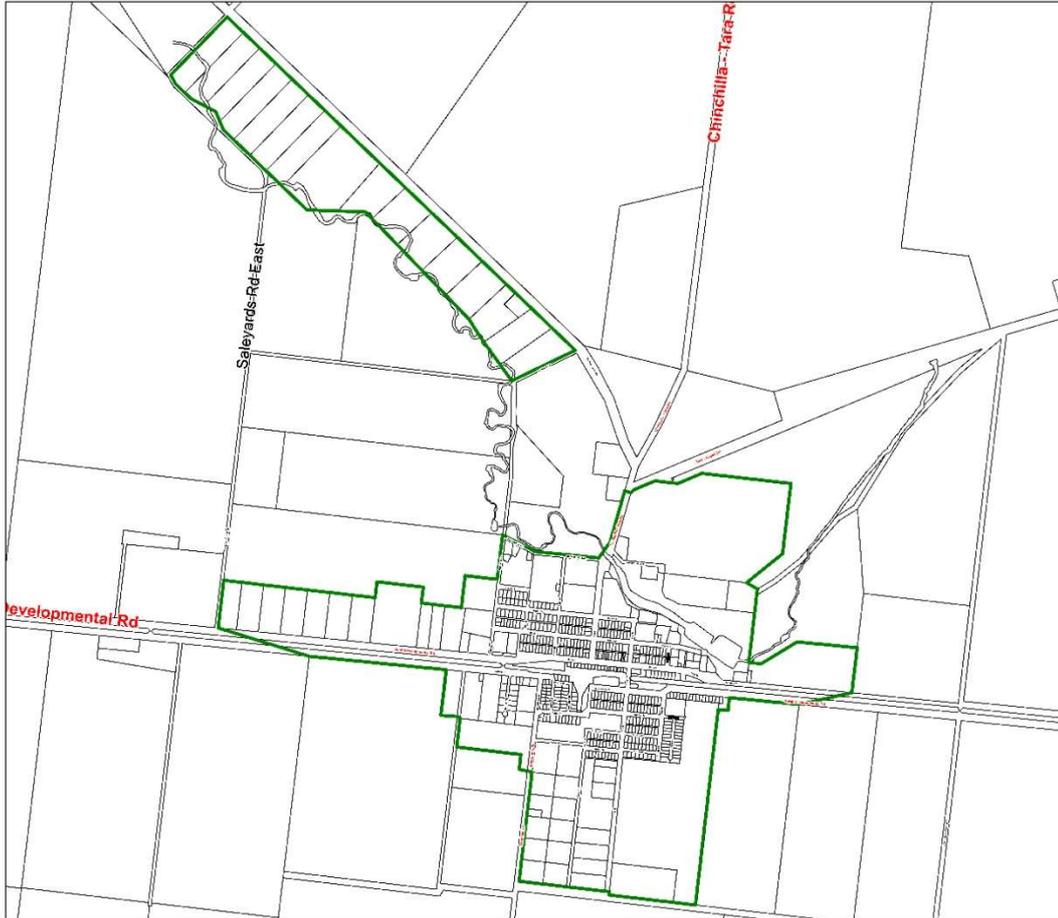
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Waste Collection Area Map 2023 For Tara



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Waste Collection Area

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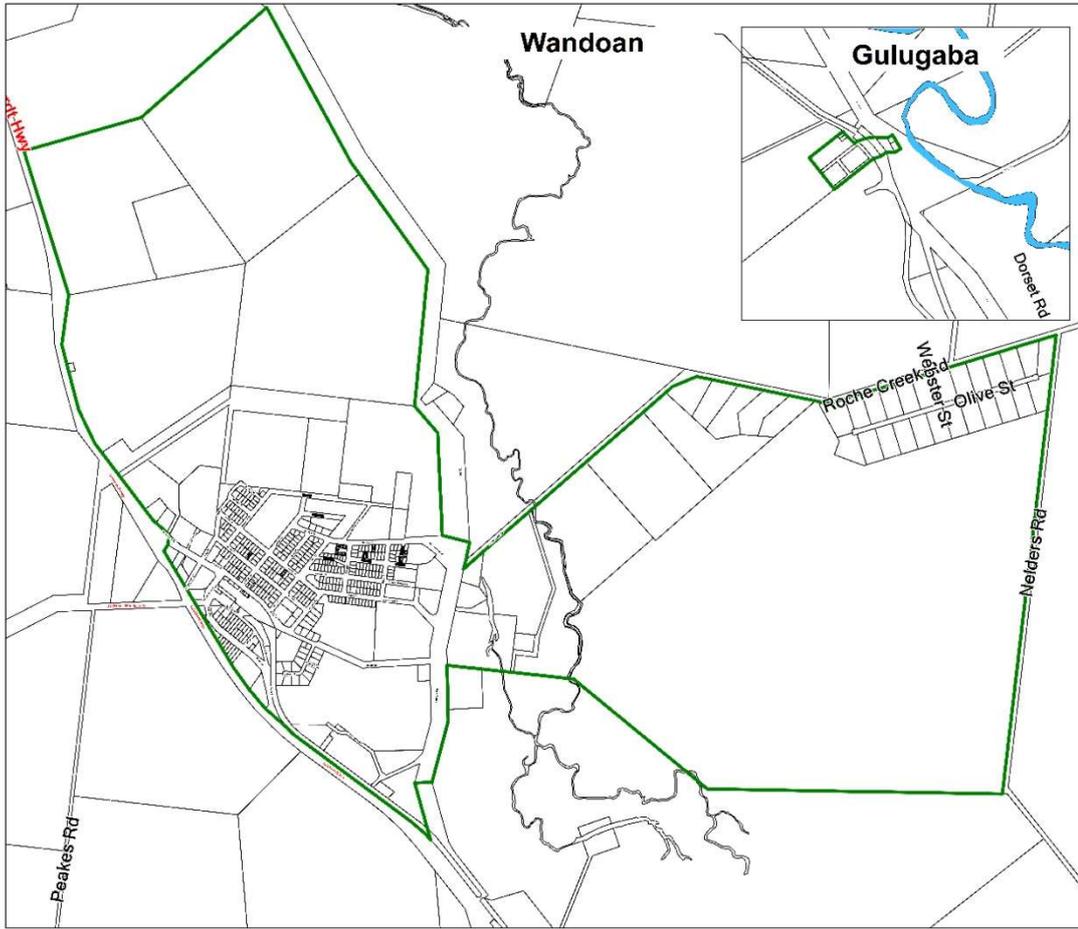
Waste Collection Area Map 2023 For Tara Rural Residential Area



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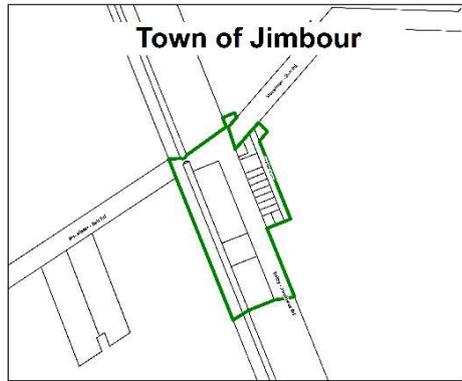
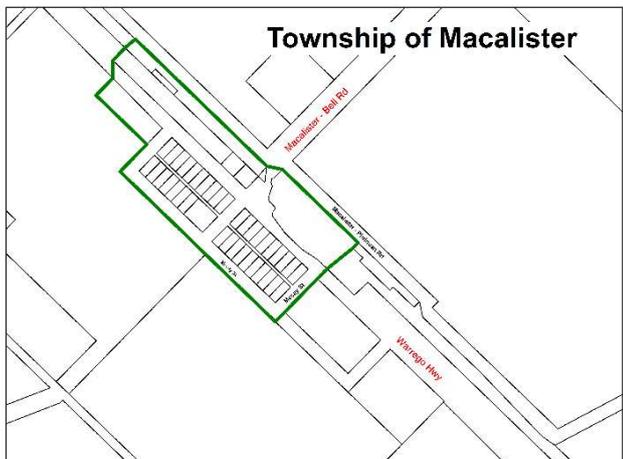
Waste Collection Area Map 2023 For Wandoan and Gulugaba

Legend
 Waste Collection Area

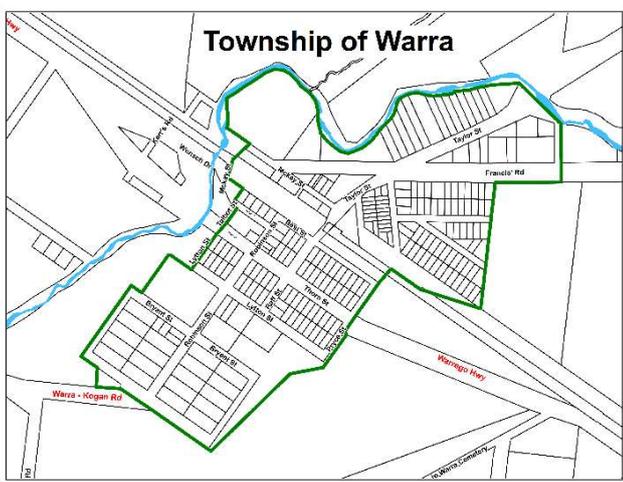
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Waste Collection Area Map 2023 For Warra, Macalister, Kaimkillenbun and Jimbour



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