

**Special Meeting of Council  
ADOPT 2022-23 Budget Agenda**

***Held at Western Downs Regional Council's  
Corporate Office***

**On Wednesday, 22 June 2022**

Commencing at 1:00pm

**J. Taylor  
CHIEF EXECUTIVE OFFICER**

**22 June 2022**

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## Special Meeting of Council Agenda

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#### 2. APOLOGIES

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The purpose of this Report is for Council to adopt the Minutes of the Special Meeting of Council DRAFT 2022-23 Budget held on Wednesday, 8 June 2022.

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## 5. MAYORAL BUDGET STATEMENT

## 6. MEETING CLOSURE



**Title** **Adopt Minutes Special Meeting of Council DRAFT 2022-23 Budget 8 June 2022**

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**Date** 17 June 2022

**Responsible Manager** J. Taylor, CHIEF EXECUTIVE OFFICER

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### **Summary**

The purpose of this Report is for Council to adopt the Minutes of the Special Meeting of Council DRAFT 2022-23 Budget held on Wednesday, 8 June 2022.

### **Link to Corporate Plan**

Nil

### **Material Personal Interest/Conflict of Interest**

NIL

### **Officer's Recommendation**

That this Report be received and that:

1. The Unconfirmed Minutes of the Special Meeting of Council DRAFT 2022-23 Budget held on Wednesday, 8 June 2022, copies of which have been circulated to Members, be taken as read and confirmed.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

### **Background Information**

Nil

### **Report**

Nil

### Consultation (Internal/External)

Nil

### Legal/Policy Implications (Justification if applicable)

Nil

### Budget/Financial Implications

Nil

### **Conclusion**

Nil

**Attachments**

Copy of Unconfirmed Minutes of the Special Meeting of Council held on Wednesday, 8 June 2022.

**Authored by:** A. Lyell, Executive Services Administration Officer



**Minutes Special Meeting of Council**  
**Draft 2022-23 Budget**

**Date:** Wednesday, 8 June, 2022  
**Time:** 9:30 am  
**Location:** WDRC - Corporate Office - Boardroom  
30 Marble Street, Dalby Qld 4405

**Voting Members:** Cr. P.M. McVeigh (Chairperson)  
Cr. A.N. Smith  
Cr. K.A. Bourne  
Cr. P.T. Saxelby  
Cr. K.A. Maguire  
Cr. I.J. Rasmussen  
Cr. M.J. James  
Cr. O.G. Moore  
Cr. C.T. Tillman

**Officers:** J. Taylor, Chief Executive Officer  
P. Greet, Acting General Manager (Corporate Services)  
G. Cook, General Manager (Infrastructure Services)  
D. Fletcher, General Manager (Community and Liveability)  
T. Skillington, Acting Chief Financial Officer  
C. Prain, Financial Planning & Analysis Supervisor  
A. Lyell, Executive Services Administration officer  
H. Wex, Executive Officer to the Mayor  
C. Craig, Senior Executive Officer

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**1. DECLARATION OF MEETING OPENING**

The Chairperson declared the meeting open at 9:31am

**2. APOLOGIES**

Nil.

**3. CONFIDENTIAL ITEMS**

*Section 254J of the Local Government Regulation 2012 in relation to Closed meetings provides:*

- 1) *A local government may resolve that all or part of a meeting of the local government be closed to the public.*
- 2) *A committee of a local government may resolve that all or part of a meeting of the committee be closed to the public.*
- 3) *However, a local government or a committee of a local government may make a resolution about a local government meeting under subsection (1) or (2) only if its councillors or members consider it necessary to close the meeting to discuss one or more of the following matters—*
  - (a) the appointment, discipline or dismissal of the chief executive officer;*
  - (b) industrial matters affecting employees;*
  - (c) the local government's budget;*
  - (d) rating concessions;*
  - (e) legal advice obtained by the local government or legal proceedings involving the local government including, for example, legal proceedings that may be taken by or against the local government;*
  - (f) matters that may directly affect the health and safety of an individual or a group of individuals;*
  - (g) negotiations relating to a commercial matter involving the local government for which a public discussion would be likely to prejudice the interests of the local government;*
  - (h) negotiations relating to the taking of land by the local government under the Acquisition of Land Act 1967;*
  - (i) a matter the local government is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.*
- 4) *However, a local government or a committee of a local government must not resolve that a part of a local government meeting at which a decision mentioned in section 150ER(2), 150ES(3) or 150EU(2) of the Act will be considered, discussed, voted on or made be closed.*
- 5) *A resolution that a local government meeting be closed must—*
  - (a) state the matter mentioned in subsection (3) that is to be discussed; and*
  - (b) include an overview of what is to be discussed while the meeting is closed.*
- 6) *A local government or a committee of a local government must not make a resolution (other than a procedural resolution) in a local government meeting, or a part of a local government meeting, that is closed.*

## **COUNCIL RESOLUTION - CLOSE MEETING**

**Moved By** Cr. I. J. Rasmussen

**Seconded By** Cr. K. A. Bourne

That Council resolve to close the Meeting in accordance with Section 254J (3) (c) of the *Local Government Regulation 2012* at 9:34am to discuss the following Confidential Reports:

- 3.1.1. Corporate Services Confidential Report Recommend Adoption of 2022-2023 Operational Plan.
- 3.1.2. Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy.
- 3.1.3. Corporate Services Confidential Report Recommended Adoption of 2022-23 Revenue Policy - Council Policy.
- 3.1.4. Corporate Services Confidential Report Recommended Adoption of Revenue Statement 2022-23.
- 3.1.5. Corporate Services Confidential Report Recommended Adoption of Differential General Rates and Minimum General Rates 2022-23.
- 3.1.6. Corporate Services Confidential Report Recommended Adoption of Special Charges for 2022-23.
- 3.1.7. Corporate Services Confidential Report Recommended Adoption of 2022-23 Utility Charges.
- 3.1.8. Corporate Services Confidential Report Recommended Adoption of Rates and Charges and Special Charges Concessions 2022-23.
- 3.1.9. Corporate Services Confidential Report Recommended Adoption of Register of Cost Recovery Fees and Commercial Charges for 2022-23.
- 3.1.10. Corporate Services Confidential Report Recommended Adoption Procedures Levying Rates and Charges 2022-23.
- 3.1.11. Corporate Services Confidential Report Recommended Adoption Discount for Prompt Payment Rates and Charges 2022-23.
- 3.1.12. Corporate Services Confidential Report Adoption of Interest Charges on Overdue Rates 2022-23.
- 3.1.13. Corporate Services Confidential Report Recommended Adoption of National Competition Policy Compliance - Council Policies for 2022-23.
- 3.1.14. Corporate Services Confidential Report Adoption of Debt - Council Policy for 2022- 23.
- 3.1.15. Corporate Services Confidential Report Recommended Adoption of Estimated Position 30 June 2022 and Financial Analysis.

- 3.1.16. Corporate Services Confidential Report Recommended Adoption of the 2022-23 Rates and Charges Collection - Council Policy.
- 3.1.17. Corporate Services Confidential Report Adoption of Financial Investment - Council Policy for 2022-23.
- 3.1.18. Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget including the Long-Term Financial Plan.

**CARRIED**

**COUNCIL RESOLUTION - REOPEN MEETING**

**MOVED by:** Cr. K. A. Maguire

**Seconded by:** Cr. P. T. Saxelby

That Council resolve to reopen the Meeting at 10:34am.

**CARRIED**

*The Chairperson declared the Meeting adjourned at 10.34am.*

*The Meeting resumed at 10:47am.*

## **COUNCIL RESOLUTION - CLOSE MEETING**

**Moved By** Cr. C. T. Tillman

**Seconded By** Cr. K. A. Maguire

That Council resolve to close the Meeting in accordance with Sections 254J (3) (c) of the *Local Government Regulation 2012* at 10:47am to discuss the following Confidential Reports:

- 3.1.1. Corporate Services Confidential Report Recommend Adoption of 2022-2023 Operational Plan.
- 3.1.2. Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy.
- 3.1.3. Corporate Services Confidential Report Recommended Adoption of 2022-23 Revenue Policy - Council Policy.
- 3.1.4. Corporate Services Confidential Report Recommended Adoption of Revenue Statement 2022-23.
- 3.1.5. Corporate Services Confidential Report Recommended Adoption of Differential General Rates and Minimum General Rates 2022-23.
- 3.1.6. Corporate Services Confidential Report Recommended Adoption of Special Charges for 2022-23.
- 3.1.7. Corporate Services Confidential Report Recommended Adoption of 2022-23 Utility Charges.
- 3.1.8. Corporate Services Confidential Report Recommended Adoption of Rates and Charges and Special Charges Concessions 2022-23.
- 3.1.9. Corporate Services Confidential Report Recommended Adoption of Register of Cost Recovery Fees and Commercial Charges for 2022-23.
- 3.1.10. Corporate Services Confidential Report Recommended Adoption Procedures Levying Rates and Charges 2022-23.
- 3.1.11. Corporate Services Confidential Report Recommended Adoption Discount for Prompt Payment Rates and Charges 2022-23.
- 3.1.12. Corporate Services Confidential Report Adoption of Interest Charges on Overdue Rates 2022-23.
- 3.1.13. Corporate Services Confidential Report Recommended Adoption of National Competition Policy Compliance - Council Policies for 2022-23.
- 3.1.14. Corporate Services Confidential Report Adoption of Debt - Council Policy for 2022-23.
- 3.1.15. Corporate Services Confidential Report Recommended Adoption of Estimated Position 30 June 2022 and Financial Analysis.

3.1.16. Corporate Services Confidential Report Recommended Adoption of the 2022-23 Rates and Charges Collection - Council Policy.

3.1.17. Corporate Services Confidential Report Adoption of Financial Investment - Council Policy for 2022-23.

3.1.18. Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget including the Long-Term Financial Plan.

**CARRIED**

**COUNCIL RESOLUTION - REOPEN MEETING**

**MOVED by:** Cr. I. J. Rasmussen

**Seconded by:** Cr. K. A. Maguire

That Council resolve to reopen the Meeting at 12.06pm

**CARRIED**

*The Chairperson declared the Meeting adjourned at 12.07pm.*

*The Meeting resumed at 12.39pm.*



### 3.1 CORPORATE SERVICES

#### 3.1.1 Corporate Services Confidential Report Recommend Adoption of 2022-2023 Operational Plan

The purpose of this Report is to propose Council's formal adoption of the 2022-23 Operational Plan at the Special Meeting of Council Adopt 2022-23 Budget.

##### **COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Maguire

**Seconded by:** Cr. O.G. Moore

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt Budget, that the 2022-23 Operational Plan, as amended, be adopted.

**CARRIED**

#### 3.1.2 Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy

The purpose of this Report is to provide to Council, for its consideration, the proposed 2022-23 Budget - Council Policy and accompanying 2022-23 Financial Management Strategy - Council Policy, and to recommend their adoption to the Special Meeting of Council Adopt 2022-23 Budget.

##### **COUNCIL RESOLUTION**

**MOVED by:** Cr. A.N. Smith

**Seconded by:** Cr. K.A. Bourne

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 104 of the *Local Government Act 2009*, Council resolve to adopt the 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy.

**CARRIED**

**3.1.3 Corporate Services Confidential Report Recommended Adoption of 2022-23 Revenue Policy - Council Policy**

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Revenue Policy - Council Policy and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Bourne

**Seconded by:** Cr. K.A. Maguire

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 169 (2) and Section 193 of the *Local Government Regulation 2012*, the 2022-23 Revenue Policy - Council Policy be adopted.

**CARRIED**

**3.1.4 Corporate Services Confidential Report Recommended Adoption of Revenue Statement 2022-23**

The purpose of this Report is to provide to Council for its consideration the proposed 2022-23 Revenue Statement and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget

**COUNCIL RESOLUTION**

**MOVED by:** Cr. O.G. Moore

**Seconded by:** Cr. C.T. Tillman

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 104 of the *Local Government Act 2009*, Council resolve to adopt the 2022-23 Revenue Statement as amended.

**CARRIED**

**3.1.5 Corporate Services Confidential Report Recommended Adoption of Differential General Rates and Minimum General Rates 2022-23**

The purpose of this Report is to provide to Council, for its consideration, the Differential General Rates and Minimum General Rates to apply in the 2022-23 Financial Year and to recommend their adoption at the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Bourne

**Seconded by:** Cr. K.A. Maguire

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to make and levy the proposed Differential General Rates and Minimum General Rates for 2022-23. This resolution will be made in accordance with Chapter 4 Part 1 of the *Local Government Act 2009* and Section 81 of the *Local Government Regulation 2012*, and pursuant to the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement as amended.

**CARRIED**

**3.1.6 Corporate Services Confidential Report Recommended Adoption of Special Charges for 2022-23**

The purpose of this Report is to provide to Council, for its consideration, the Special Rates and Charges for 2022-23.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. A.N. Smith

**Seconded by:** Cr. C.T. Tillman

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to adopt the proposed 2022-23 Special Charges, pursuant to the provisions of the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement as amended.

**CARRIED**

**3.1.7 Corporate Services Confidential Report Recommended Adoption of 2022-23 Utility Charges**

The purpose of this Report is to provide to Council, for its consideration, the proposed 2022-23 Utility Charges and to recommend their adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Maguire

**Seconded by:** Cr. K.A. Bourne

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that in accordance with Chapter 4 Part 1 *Local Government Act 2009* and the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement, Council resolve to adopt the 2022-23 Utility Charges.

**CARRIED**

**3.1.8 Corporate Services Confidential Report Recommended Adoption of Rates and Charges and Special Charges Concessions 2022-23**

The purpose of this Report is to provide to Council for its consideration the proposed Rates and Charges and Special Charges Concessions to apply for 2022-23 and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. P.T. Saxelby

**Seconded by:** Cr. M.J. James

That this Report be received and that it is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with the provisions of the Revenue – Council Policy 2022-23 and the Revenue Statement 2022-23, that Council resolve to adopt the granting of:

1. **Council Pensioner Rate Concession**
  - a) A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2022-23. This Concession is provided pursuant to Sections 120(1)(a), 121(a) and 122(1)(b); and
  - b) A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under

Section 123(1) of the *Local Government Regulation 2012*. The concession will be provided to eligible pensioners where:

- i. part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the *Local Government Regulation 2012*), and
- ii. the landowner agrees to pass the benefit of the rebate on to the pensioners.

## **2. Mining or Quarrying Special Charges Concession**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolve to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, where the activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

### **Type of concession**

The concession is by way of a rebate of the special charge for 2022-23 only.

### **Conditions**

The concession is granted subject to the following conditions:

- a. The concession is granted only for the levied special charge in respect of the 2022-23 year.
- b. If the activity, that is the reason for the levying of the special charge, recommences during the course of 2022-23, this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2022-23 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2022-23 special charge.

## **3. Unapparent Plumbing Failure**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolve to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

### **Type of concession**

Council will allow relief by way of a concession of the water consumption charge in accordance with Water Meters - Council Policy.

### **Conditions**

The concession is granted subject to a ratepayer:

- Incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Water Meters - Council Policy); and
- Satisfying the criteria set down in Water Meters - Council Policy.

### **Criteria for granting concession**

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

## **4. Rates and Utilities Charges Concession for Community Organisations**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolve to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of the land as defined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

### **Type of concession**

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges and water consumption charges.

### **Conditions**

The conditions for granting the concession are outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

### **Criteria for granting concession**

Community organisations will be granted this concession upon receiving approval of the concession as outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

**CARRIED**

**3.1.9 Corporate Services Confidential Report Recommended Adoption of Register of Cost Recovery Fees and Commercial Charges for 2022-23**

The purpose of this Report is to provide to Council, for its consideration, the proposed Register of Cost Recovery Fees and Commercial Charges for 2022-23 and to recommend its adoption at the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. P.T. Saxelby

**Seconded by:** Cr. C.T. Tillman

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to adopt the proposed Register of Cost Recovery Fees and Commercial Charges for 2022-23 as amended.

**CARRIED (8 to 1)**

### 3.1.10 Corporate Services Confidential Report Recommended Adoption Procedures Levying Rates and Charges 2022-23

The purpose of this Report is to provide to Council for its consideration the procedures for the Levying of Rates and Charges 2022-23 and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

#### COUNCIL RESOLUTION

**MOVED by:** Cr. C.T. Tillman

**Seconded by:** Cr. K.A. Maguire

That this report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Chapter 4 Part 1 of the *Local Government Act 2009*, the provisions of the 2022-23 Revenue - Council Policy and 2022-23 Revenue Statement, that Council resolve to adopt the procedures for Levying of Rates and Charges for 2022-23 on the following basis:

Description of Rates/Charges	Frequency	Basis
Differential General Rates	Half Yearly	50% of total for year
Special Charges	Half Yearly	50% of total for year
Separate Charges	Half Yearly	50% of total for year
Waste & Recycling Collection Charges	Half Yearly	50% of total for year
Environmental Waste Levy Charges	Half Yearly	50% of total for year
Water and Recycled Water Access Charges	Half Yearly	50% of total for year
Water and Recycled Water Volumetric Charges	Half Yearly	Based on Consumption
Water and Recycled Water Volumetric Charges (High Water Consumers as determined by Council)	No more than Bi-Monthly and no less than Half Yearly	Based on Consumption
Sewerage Charges	Half Yearly	50% of total for year

Description of Rates/Charges	Frequency	Basis
Gas - non-domestic connections	Monthly	Based on Gas Consumption and periodic access charges
Gas - domestic connections	Quarterly	Based on Gas Consumption and periodic access charges

**CARRIED**



### 3.1.11 Corporate Services Confidential Report Recommended Adoption Discount for Prompt Payment Rates and Charges 2022-23

The purpose of this Report is to provide to Council for its consideration the Discount for Prompt Payment of Rates and Charges for 2022-23 and to recommend the adoption of the discount to the Special Meeting of Council Adopt 2022-23 Budget.

#### COUNCIL RESOLUTION

**MOVED by:** Cr. K.A. Bourne

**Seconded by:** Cr. M.J. James

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to adopt, in accordance with Section 130 of the *Local Government Regulation 2012* and the provisions of 2022-23 Revenue - Council Policy and 2021-22 Revenue Statement:

The proposed discounts as listed in the table below.

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Environmental Waste Levy	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges, Rural/Commercial/Industrial Waste Charge	5%

These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices, or its agents, on the discount date which will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice.

**CARRIED**

**3.1.12 Corporate Services Confidential Report Adoption of Interest Charges on Overdue Rates 2022-23**

The purpose of this Report is to provide to Council for its consideration the rate of interest to be charged on Overdue Rates and Charges in 2022-23.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. M.J. James

**Seconded by:** Cr. P.T. Saxelby

That this Report be received, and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to adopt the application of interest at the maximum rate of 8.17% per annum be applied from 1 July 2021, on all rates and charges (excluding overdue gas accounts) which remain unpaid 30 days after the due date for payment.

**CARRIED**

**3.1.13 Corporate Services Confidential Report Recommended Adoption of National Competition Policy Compliance - Council Policies for 2022-23**

The purpose of this Report is to provide to Council, for its consideration:

1. The following Policies and for Council to recommend their adoption to the Special Meeting of Council Adopt 2022-23 Budget:
  - The 2022-23 Code of Competitive Conduct - Council Policy; and
  - The 2022-23 Dividend Payment - Council Policy.
2. The proposed 2022-23 Dividend Payments and 2022-23 Community Services Obligations and recommend their adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**MOVED by:** Cr. K.A. Maguire

**Seconded by:** Cr. O. G. Moore

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that:
  - a. Council resolve to adopt the proposed 2022-23 Code of Competitive Conduct - Council Policy.
  - b. Council resolve to apply a Community Service Obligation Payment to the following businesses during 2022-23:
    - i. Water, and
    - ii. Waste Management.
  - c. Council resolve to adopt the 2022-23 Dividend Payment - Council Policy, as proposed, and
  - d. Council resolve to receive dividend payments from the following businesses during 2022-23:
    - i. Commercial Works,
    - ii. Gas,
    - iii. Sewerage,
    - iv. Quarry,
    - v. Saleyards and
    - vi. Washdown Bays.

**CARRIED**

**3.1.14 Corporate Services Confidential Report Adoption of Debt - Council Policy for 2022-23**

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Debt - Council Policy for the budget year and the subsequent nine (9) financial years and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Maguire

**Seconded by:** Cr. K.A. Bourne

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 192 of the *Local Government Regulation 2012*, Council resolve to adopt the proposed 2022-23 Debt - Council Policy.

**CARRIED**

**3.1.15 Corporate Services Confidential Report Recommended Adoption of Estimated Position 30 June 2022 and Financial Analysis**

The purpose of this Report is to provide to Council, for its consideration, the Statement of Estimated Financial Position and to recommend its adoption at the Special Meeting of Council Adopt 2022-23 Budget. The document also provides an analysis of variations between the 2022-23 Budget and the 2021-22 Original Budget and 2021-22 Estimated Position.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. A.N. Smith

**Seconded by:** Cr. K.A. Bourne

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that the Statement of Estimated Financial Position which includes the Financial Operations and Financial Position of Council for 2021-22 be adopted as amended.

**CARRIED**

**3.1.16 Corporate Services Confidential Report Recommended Adoption of the 2022-23 Rates and Charges Collection - Council Policy**

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Rates and Charges Collection - Council Policy and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. A.N. Smith

**Seconded by:** Cr. O.G. Moore

That this Report be received and that it be recommended to the Special Meeting of Council Adopt 2022-23 Budget that:

1. Council resolve to adopt the 2022-23 Rates and Charges Collection - Council Policy, and
2. Pursuant to Section 257 of the *Local Government Act 2009*, Council resolve to delegate to the Chief Executive Officer all powers detailed in the 2022-23 Rates and Charges Collection - Council Policy, including the power under Section 134 of the *Local Government Regulation 2012*, to recover rates and charges by bringing Court proceedings for a debt.

**CARRIED**

**3.1.17 Corporate Services Confidential Report Adoption of Financial Investment - Council Policy for 2022-23**

The purpose of this Report is to provide to Council for its consideration the Financial Investment - Council Policy and to recommend its adoption to the Special Meeting of Council Adopt 2022-23 Budget.

**COUNCIL RESOLUTION**

**MOVED by:** Cr. M.J. James

**Seconded by:** Cr. P.T. Saxelby

That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-2023 Budget that Council adopt the proposed 2022-2023 Financial Investment - Council Policy.

**CARRIED**

### **3.1.18 Corporate Services Confidential Report Recommended Adoption of 2022-23 Budget including the Long-Term Financial Plan**

The purpose of this Report is to recommend the 2022-23 Budget and the 2022-23 Long-Term Financial Plan, which has been prepared in accordance with the requirements of sections 169 and 171 of the *Local Government Regulation 2012*, for adoption at the Special Meeting of Council Adopt 2022-23 Budget.

#### **COUNCIL RESOLUTION**

**MOVED by:** Cr. K.A. Maguire

**Seconded by:** Cr. K.A. Bourne

That this Report be received and that:

1. the 2022-23 Budget, prepared in accordance with the requirements of section 169 of the *Local Government Regulation 2012*, is recommended for adoption at the Special Meeting of Council Adopt 2022-23 Budget,
2. the 2022-23 Long-Term Financial Plan, prepared in accordance with the requirements of Sections 169 and 171 of the *Local Government Regulation 2012*, is recommended for adoption at the Special Meeting of Council Adopt 2022-23 Budget, and;
3. In accordance with section 169 (6) and (7) of the *Local Government Regulation 2012*, Council notes the budgeted increase in total rates and utility charges compared to the 2021-22 Original Budget is 9.33% due to lower than expected property amalgamations and resource sector property sales to rural landholders. This compares with the general rates and charges increase of 3.90%.

**CARRIED**

#### **4. MEETING CLOSURE**

The Meeting concluded at 1:20pm

<b>Title</b>	<b>Corporate Service Report Adoption of 2022-23 Operational Plan</b>
<b>Date</b>	9 June 2022
<b>Responsible Manager</b>	K. Gillespie, A/CUSTOMER SUPPORT AND GOVERNANCE MANAGER

## Summary

The purpose of this Report is to seek Council's formal adoption of the 2022-23 Operational Plan.

## Link to Corporate Plan

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.
- Our people are skilled and values driven to make a real difference.
- Our agile and responsive business model enables us to align our capacity with service delivery.
- Our effective asset management ensures that we responsibly maintain our community assets.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received, and that Council adopt the 2022-23 Operational Plan, as proposed.

## Background Information

Section 174(1) of the *Local Government Regulation 2012* requires a local government, for each financial year, to prepare and, by resolution, adopt an operational plan.

Section 175(1) requires that the operational plan for a local government must-

- a) be consistent with its annual budget; and
- b) state how the local government will -
  - i. progress the implementation of the 5-year corporate plan during the period of the annual operational plan;
  - ii. manage operational risk; and
- c) include an annual performance plan for each commercial business unit of the local government.

Section 174(2) states a local government may, but need not, adopt the operational plan at the same time it adopts its Budget for the financial year. Section 174(4) permits a local government to amend an operational plan at any time before the end of the financial year by resolution.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022 Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt Budget that the 2022-23 Operational Plan, as proposed, be adopted.*

## Report

The Operational Plan is part of Council's financial management system defined by Section 104 of the *Local Government Act 2009*. The plan demonstrates how Council's corporate plan will be implemented during the 2022-23 financial year consistent with the adopted annual budget.

The draft 2022-23 Operational Plan is based on Council's Corporate Plan 2021 - 2026 and is focussed on delivery of the four (4) strategic priorities, Strong Diverse Economy, Active Vibrant Community, Quality Lifestyle and Sustainable Organisation and Council's identified Advocacy priorities.

The draft operational plan provides the planned actions for meeting the identified success drivers and advocacy priorities as outlined in the corporate plan, as well as the identifiable measures for success, and the proposed completion date for each action during the year.

The 2022-23 Operational Plan will be reported quarterly, as a means of measuring Councils operational performance against planned projects and initiatives within the 2022-23 adopted budget.

### Consultation (Internal/External)

Development of the Draft 2022-23 Operational Plan involved collaborative participation in workshops held with the general manager and managers of each division. The Governance Team provided one-on-one support to managers and their staff during the development phase. The Executive Management Team were then provided with Draft 2022-23 Operational Plan for review, ensuring that service delivery and associated risks have been appropriately included. Where requested, amendments were made, and the final draft plan was workshopped with Councillors at an information session on 11 April 2022.

Each division is responsible for the development, delivery, and progress reporting of their relevant departments within the operational plan.

### Legal/Policy Implications (Justification if applicable)

The Draft 2022-23 Operational Plan complies with all the requirements of the *Local Government Act 2009* and the *Local Government Regulation 2012*.

### Budget/Financial Implications

The 2022-23 Operational Plan is to be adopted in conjunction with Council's corresponding budget.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

All activities will be undertaken in accordance with Council's human rights obligations.

## Conclusion

It is recommended that the Council adopt the 2022-23 Operational Plan.

## Attachments

1. 2022-23 Operational Plan

**Authored by:** W. Burton, PERFORMANCE RISK AND REPORTING OFFICER



# WESTERN DOWNS REGIONAL COUNCIL OPERATIONAL PLAN



Experience Western Downs

It's the  
people that  
make it.

2022 2023

1 July 2022 to  
30 June 2023



## OPERATIONAL PLAN 2022 / 2023



The 2022 / 2023 Operational Plan is developed by the Management and Executive team of Western Downs Regional Council, in response to the commitments of Council's Corporate Plan 2021 - 2026

### A DIVERSE REGION AT THE FOREFRONT OF THE CHANGING WORLD

#### Advocacy - A Regional Voice

To actively seek and foster strategic partnerships | For a long term domestic and industrial water supply for our region | For health and social services that ensure 'Whole of Life' care for our residents | For a safe and well maintained state and federal road network | For telecommunications and digital connectivity to support and advance our region

#### Risk Appetite Statement

*Council has a high appetite for initiatives where there is a good understanding of the risk, and there is confidence that the outcomes will lead to significant business improvements or service delivery*

#### Managing Operational Risks

Section 175 of the *Local Government Regulation 2012* requires that the Operational Plan include a statement as to how Council will manage operational risks. The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Policy and Enterprise Risk Management Framework and is based on Standard AS ISO 31000:2018 Risk Management - Guidelines.

#### Commercial Business Units

An annual performance plan for each commercial business unit of the local government is required to be included (where applicable) in the Operational Plan. In assessing Council operations in line with the annual expenditure threshold limits for significant business activities prescribed within the Regulation, Council does not currently operate any commercial business units as defined within the legislation.

#### Review and Reporting

Council's 2021 - 2026 Corporate Plan provides clear and concise strategic direction to guide operational activities. The Plan identifies four strategic priorities and outlines the success we are aspiring to achieve under each of these priority areas. The Operational Plan is reviewed, assessed and reported to Council on a quarterly basis. An annual review of the Corporate and Operational Plans is also presented to Council and the Community in the Annual Report.

### MEANINGFUL COMMUNICATIONS & COMMUNITY ENGAGEMENT


**Operational Plan Strategies, are reported herewith.**



# STRONG DIVERSE ECONOMY



Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
We aggressively attract business and investment opportunities			
Identify and enable opportunities that facilitate new investment to the region.	Economic Development Manager	30/06/2023	Design targeted investment attraction initiatives, with tailored value propositions, to attract new businesses and industries. A minimum of 10 quality leads per annum are obtained to attract new investment to the region.
Identify and enable opportunities that facilitate the development of local business, both new and existing.	Economic Development Manager	30/06/2023	2 activities delivered and designed by Council to support local business. 2 activities are completed, under partnering agreements with regional chambers, that are designed to develop and strengthen local businesses.
We will have meaningful engagement with the development industry to seek feedback and encourage quality development outcomes.	Planning & Environment Manager	30/06/2023	10 targeted liaison and feedback meetings held with developers per annum, seeking specific feedback on potential improvements, constraints and opportunities for new development.
Work will commence on the amendment of the Western Downs Planning Scheme, and will be guided by endorsed project plan.	Planning & Environment Manager	30/06/2023	Milestones for 2022-23 set in the Planning Scheme Amendment Project Plan will be achieved.
Our development assessment timeframes will continue to be amongst the best in the state.	Planning & Environment Manager	30/06/2023	>90% of development applications are decided within allocated timeframes. Code assessable development applications are completed in under 15 business days on average (compared to statutory timeframe of 70 business days). Building and Plumbing applications are assessed within 10 business days.
Our region is a recognised leader in agribusiness, energy and manufacturing			
Improve access to Council's road network for Higher Productivity Vehicles (HPV) to benefit local businesses.	Technical Services Manager	30/06/2023	There is a continued increase in the number of pre-approved National Heavy Vehicle Regulator (NHVR) transport routes for high productivity vehicles across the region to provide local businesses access to the Main Roads network.
Identify and enable opportunities that facilitate industry leading trials or adoption of new innovation and technologies in the region.	Economic Development Manager	30/06/2023	An innovative trial is established and promoted, under partnership, in the region. Deliver 1 industry conference to support business development by promoting innovation and new technologies in target industries.
We deliver water security to enable future economic growth			
Review opportunities for water security to enable future economic growth across the region.	Utilities Manager	30/06/2023	Review undertaken of available water allocations across the region and a Water Supply Needs Assessment is completed.
Water supply progressed for economic growth in Dalby.	Utilities Manager	30/06/2023	Improve water security by progressing the Dalby Water Supply Upgrade Program by: a. Construction of a GAB bore supply. b. Construction of Stage 1 Raw and Treated Water Transfer Pipeline.
Support community drought resilience through promotion of Council's Rainwater Tank Incentive Program.	Utilities Manager	30/06/2023	100% of allocated rainwater tank rebates are committed by March 2023. 100% of payment requests following rainwater tank installation are inspected and paid within 4 weeks of submission.
Completion of Annual Drinking Water Quality Management Plan review & KPI reports.	Utilities Manager	31/12/2022	Annual Drinking Water Quality Management Plan review & annual KPI reports are finalised by due date for approval by regulator.
We proactively advance our region as a tourism destination			
Enable the growth and development of the region's destination events through strategic stakeholder engagement and tourism marketing.	Economic Development Manager	30/06/2023	Development of new experience offerings.
Enable and support growth of our tourism product across our region.	Economic Development Manager	30/06/2023	Deliver a program through partnership, to enable tourism operators to develop at least 2 new market ready and packaged local products that can be sold through their distribution channels. Through partnerships with the Tourism industry, ensure the overall delivery of tourism products is increasing in visibility.
High profile recreational facilities are maintained to a high standard.	Facilities Manager	30/06/2023	The Chinchilla Botanic Parklands retains Green Flag status. Set agreed service and intervention standards for recreational spaces by 31 March 2023. Introduction of a customer feedback monitoring process to be completed by 31 March 2023.
Enable the growth and development of tourist markets to increase visitor night stays in the region.	Economic Development Manager	30/06/2023	Deliver a campaign to actively promote visitation to the Bunya Mountain's Russell Park Mountain Bike Trail. Development of regional promotional signage strategy. Linking of <a href="http://WesternDownsQueensland.com.au">WesternDownsQueensland.com.au</a> to external websites - 10 per quarter. Leverage existing events to extend visitor night stays in the region.
We capitalise on regional events as opportunities to promote our region.	Economic Development Manager	30/06/2023	Develop list of events to ensure promotional and marketing materials are available.
Our businesses and industry actively live and buy local			
Commit to local supplier spend where possible within the value for money philosophy.	Chief Executive Officer	30/06/2023	>50% of Council's supplier spend is with businesses within the region. Council Procurement Roadshow is delivered.
Enable businesses and industry to live local and buy local.	Economic Development Manager	30/06/2023	One initiative is delivered, under partnering agreement with regional chambers, designed to promote 'live local and buy local'.

ACTIVE VIBRANT COMMUNITY 			
Actions undertaken toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
We are a happy, inclusive community, proud of where we live			
Strong community relationships, meaningful communications and engagement are at the centre of our decision-making.	Communications & Marketing Manager	30/06/2023	Implement the Communications and Community Engagement Strategy with evaluation and reflection as per the implementation plan.
Meaningful communications is demonstrated by ensuring policies and procedures reflect current and future communications trends.	Communications & Marketing Manager	30/03/2023	Review and update the External Social Media - Council Policy utilising the Communications and Engagement Strategy.
Environmental Health programs focus on improving community health, safety and amenity outcomes.	Planning & Environment Manager	30/06/2023	100% of food premises are inspected annually. Customer service surveys of environmental health programs achieve an overall satisfaction above 75%. There is a focus on resolving customer requests, with all customer requests initially investigated within 10 days.
Embrace the rich Aboriginal heritage of our region through engagement with the traditional owners.	General Counsel	30/06/2023	Progress Indigenous Land Use Agreements, Native Title determinations and Cultural Heritage Agreements in consultation with traditional owner groups.
Our team will continue to work with the community to improve attitudes towards responsible pet ownership and to improve the behaviours of animal owners.	Planning & Environment Manager	30/06/2023	1 promotional activity across the region targeting responsible pet ownership. Customer service surveys of animal management activities achieve an overall satisfaction above 75%.
Our people of diverse backgrounds and ages are united by social, cultural and sporting activities			
The Western Downs is recognised as a region that is culturally thriving and active.	Communities Manager	30/06/2023	Assist / delivery of new art exhibitions and initiatives including the annual Regional Artist Exhibition, 10 Artists project and at least 2 new 3D virtual exhibitions. In consultation with the early year reference groups, identify the levels of support for an early year's literacy event, such as a conference, in 2023-24. Develop and deliver up to 10 arts and cultural initiatives, exhibitions, programs, and partnerships to improve creative industries and networks within the region.
In partnership with community, support, promote and deliver events that encourage social connection.	Communities Manager	30/06/2023	Community is actively engaged through scheduled events throughout the region. Community groups are supported through the promotion of their events through digital platforms.
Our parks, open spaces, and community facilities are alive with activities and connect our communities			
Our open spaces are utilised for community connection through events and activations.	Communities Manager	30/06/2023	Deliver a minimum of 6 community focused events and programs in our open spaces.
Our premium recreational camping sites are maintained to support activities and social connections.	Facilities Manager	31/12/2022	Outsource caretaker arrangements at Tara Lagoon and Lake Broadwater recreational camping sites to maintain the site and facilities and provide regular outdoor activities that enable participation.
We are a strong sustainable community supported by volunteers			
Active volunteer involvement and engagement promote enduring social, cultural, and economic value to Council, the community, and visitors to the region.	Communities Manager	30/06/2023	Council has a well-designed marketing and recruitment plan to promote volunteering and attract quality applicants. Volunteers are actively engaged across Council to support community programs and events as evidenced through the annual survey and retention of volunteers. A trial utilising skilled volunteers at a major event or regional festival.
We empower communities to develop local initiatives and events			
Promotion of community events is supported by Council.	Communications & Marketing Manager	30/06/2023	Review the process for promoting community events via Council's communications channels and implement a coordinated approach in partnership with Communities Department.
Supporting community groups to achieve their goals through provisions of appropriate grants and funding opportunities.	Communities Manager	30/06/2023	Promotion of grants and funding opportunities through monthly newsletters. Our community groups have free access to a capacity building workshop and the Grants and Project Team facilitate one-on-one workshops as required.
Regionally, Western Downs sculpture and public art trail is improved and expanded to include associated opportunities for creative industries and economic development.	Communities Manager	30/06/2023	Facilitate the delivery of a new public art/sculpture aligned to the identity of location. Deliver a strategy to commercialise opportunities around the public art trail.

QUALITY LIFESTYLE 			
Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
Our residents are provided with modern infrastructure and quality essential services across our region			
A well connected and maintained footpath network, links our residents to key community facilities and CBDs.	Senior Works Manager	30/06/2023	The footpath network is inspected and maintained as per the Transport Asset Maintenance Management Plan (TAMMP). Footpath renewals and upgrades are reported quarterly to Council.
Improve and maintain the reliability of existing water supply and sewerage networks regionally.	Utilities Manager	30/06/2023	Achieve <25 water main breaks/100km of water mains regionally. Achieve <40 sewer main breaks/100km of sewer mains regionally. Achieve >90% compliance with customer service standard average response time for water incidents (break and leaks) annually.
Utilities Capital Works Budget is developed and presented to Council ensuring ability for 100% delivery.	Utilities Manager	31/03/2023	Utilities Capital Works Budget supports water security development and aligns with asset management plans.
Our Utilities Capital Works Program is delivered on time and on budget.	Utilities Manager	30/06/2023	Our Utilities Capital Works Program is reviewed and reported to Council monthly.
Regular improvements assist with maintaining a portfolio of waste facilities that meet community needs.	Planning & Environment Manager	30/06/2023	Capital works approved for the waste section are delivered on time and on budget. Contractors engaged for supervised sites will achieve their contract performance indicators. Deliver a waste educational campaign to the community.
A strategic review of waste management will investigate long term options for our community.	Planning & Environment Manager	30/06/2023	Assist in the development of a Regional Waste Strategy in conjunction with the DDSW Council of Mayors group.
Our recreational spaces and community facilities are attractive, safe and accessible			
Robust strategic planning ensures the provision of recreational spaces and community facilities to an agreed standard.	Facilities Manager	30/06/2023	Service standards and intervention levels will be defined within the Parks and Open Spaces Strategic Plan and presented to Council for adoption.
Deliver quality public Wi-Fi in significant community places.	Chief Information Officer	30/06/2023	Deliver >95% availability of public access Wi-Fi during operating hours.
Maintain a reliable CCTV network that enhances public safety in our major town centres.	Chief Information Officer	30/06/2023	Complete annual maintenance program. Action urgent CCTV footage requests from QPS within 24 hours.
We invest in safe, well maintained road networks to connect our region and support economic activities			
Transport Asset Capital Works Budget is developed and presented to Council focusing on 100% delivery of program.	Senior Works Manager	31/03/2023	Transport Asset Capital Works Program and organisational capacity aligns with asset management plans.
Our Transport Asset Capital Works Program is delivered on time and on budget.	Works Manager - Construction	30/06/2023	Our Transport Asset Capital Works Program is reviewed and reported to Council monthly.
Our design program is aligned to enable capital works programs to be delivered.	Technical Services Manager	31/12/2022	95% of design program for the 2022-23 Capital Works Program is completed or submitted to external approval agencies.  50% of the design program for the 2023-24 capital works program is completed by December 2022.
Our quarry material production is to be well planned and aligned to works programs.	Technical Services Manager	30/06/2023	Quarry materials are available 8 weeks prior to planned project commencement date.
We will continue to implement systems to improve road safety across the region through Traffic Advisory Committee (TAC) to maintain safe road network.	Technical Services Manager	30/06/2023	TAC to meet quarterly with agreed safety improvements to be actioned.
An up-to-date 10 year Capital Works Program is in place.	Senior Works Manager	30/06/2023	The 10 year Capital Works Program is developed and integrates with our asset management systems.
Our transport assets are well maintained and our systems for maintenance are appropriate.	Works Manager - Maintenance	30/06/2023	Our transport network is inspected and maintained in accordance with the TAMMP and overdue safety defects are regularly reported to the Executive Management Team. The TAMMP is reviewed and presented to Council annually.
Load limit assessments provide the information necessary to allow permit access to Council's road network for higher productivity vehicles.	Works Manager - Maintenance	30/06/2023	Undertake a load limit assessment on strategically located bridge structures in the region.
A plan provides direction to allow closure activities to be undertaken in conjunction with normal daily operations.	Technical Services Manager	31/03/2023	Commence development of a strategy for use of gravel supply for Council which includes a closure plan for Jimbour Quarry.
We attract families to live, work, prosper and play in our region			
The Western Downs is recognised as a region with great liveability that attracts and welcomes new residents.	Communities Manager	30/06/2023	Welcome Guides and LIVE magazine continue to be maintained, promoted, and distributed.
Our towns and districts unique characteristics are celebrated by location specific placemaking.	Communities Manager	30/06/2023	Placemaking projects are identified through community engagement and will respect the unique identity of each place.
Identify opportunities that attract and retain skilled workers and their families to our region's towns.	Economic Development Manager	30/06/2023	Deliver a minimum of 2 targeted initiatives to assist in bridging identified skills gaps. Deliver initiatives and a campaign targeted to attract people to Western Downs in identified skills gap areas, including events outside of region.
We take pride in our natural assets, environment and heritage			
Our local heritage is documented and preserved to enhance community connections.	Communities Manager	30/06/2023	Digitise and catalogue 200 Council owned photographs into Spydus (Library Service Management System) and make available online via Library's online catalogue. The future of the Lake Broadwater collection is determined and appropriate actions commenced.
In order to reduce ongoing liabilities, we will progress innovative approaches to landfill rehabilitation.	Planning & Environment Manager	30/06/2023	Applications are submitted to DES for rehabilitation of larger landfill sites following the delivery of alternative phytocapping methodology at Burra Burri.
We will advocate to ensure that our environment is protected during resource and energy sector operational and post closure phases.	Planning & Environment Manager	30/06/2023	Six monthly reports are requested from the CSG regulator regarding environmental outcomes for the resource sector operating within the Western Downs region.
Our stock route management plans focus on the preservation of the primary stock routes and facilitate their use by drovers and graziers.	Planning & Environment Manager	30/06/2023	An annual quality assessment is completed on all primary stock routes within the Western Downs.
We will maximise engagement with regional Natural Resource Management (NRM) groups to deliver on ground projects focused on vegetation and riverine areas.	Planning & Environment Manager	30/06/2023	Partnership agreements are established with locally operating NRM groups.
Pest management projects deliver effective on ground programs that focus on priority pests in key locations.	Planning & Environment Manager	30/06/2023	Delivery of priority pest plans for each of the geographical regions within the Western Downs is measured quarterly and achieve set goals. A minimum of 3 wild dog baiting programs are conducted annually, targeted at identified hot spot areas.

Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
We are recognised as a financially intelligent and responsible Council			
Deliver an internal audit program in accordance with Council's adopted Three-year Strategic Audit Plan.	Customer Support & Governance Manager	30/06/2023	100% of scheduled internal audits completed.
Ensure that Council complies with all of its statutory obligations, manages its risk, undertakes targeted internal audits, and meets community expectations of transparency and performance reporting.	Customer Support & Governance Manager	30/06/2023	Corporate and Operational risks are reviewed and reported quarterly. Facilitate annual review of Business Continuity Plans. Annual review of Council to CEO delegations completed. Annual Report prepared and adopted to meet legislative requirement. 100% of agreed internal and external audit recommendations implemented .
Completion of Annual Financial Statements and audit within legislative requirements.	Chief Financial Officer	30/06/2023	Annual 2021-22 Financial Statements are issued with an unmodified audit report within timeframes agreed with Queensland Audit Office. Annual 2021-22 Financial Statements are published in Council's Annual Report within one month of Queensland Audit Office issuing the audit report.
Completion of 100% of Capital Works Program	Chief Financial Officer	30/06/2023	100% of Capital Works Program is delivered with material variances reported monthly to Council.
Completion of 100% of Facilities Capital Works Program	Facilities Manager	30/06/2023	100% of Facilities Capital Works Program is delivered with material variances and deferred reported monthly to Council.
Adoption of Annual Budget	Chief Financial Officer	30/06/2023	2023-24 Annual Budget adopted prior to 30 June 2023 and in alignment with long-term financial plan and Financial Management Strategy Policy
Core corporate systems and network is available to support delivery of Council services.	Chief Information Officer	30/06/2023	>98% uptime for corporate critical systems. >99% network availability. Faulty or damaged devices are replaced within 2 working days. Staff Wi-Fi availability in main administration buildings is > 98%.
Ensure tools and processes are in place to protect Council's information assets.	Chief Information Officer	30/06/2023	Annual penetration testing of our systems is conducted. Annual security awareness training is made available to all staff. Review of existing 3 year security strategy to be undertaken.
Provide high levels of specialist legal support to all of Council to assist each department reach its goals.	General Counsel	30/06/2023	Increase matter velocity and level of proactive legal advice.
Major projects and procurement of goods and services drive economic growth through local spending.	Chief Executive Officer	30/06/2023	100% of major projects and procurement of commercial goods and services are assessed on local content.
We focus on proactive, sustainable planning for the future			
Sister city project progressed to gain and share knowledge, learnings and opportunities.	Economic Development Manager	30/06/2023	Develop and progress Sister Cities Implementation Plan.
Our community is informed via meaningful communications in relation to weather preparedness.	Communications & Marketing Manager	31/12/2022	Review and develop opportunities to improve communications and community education during weather events, supporting pre-existing disaster management plan.
Workforce Plan is developed to ensure capability and capacity now and into the future.	Chief Human Resource Officer	31/12/2022	Workforce planning strategy is developed in consultation with the Executive Management Team. Staff Cultural Survey is undertaken to establish a baseline and identify opportunities for improvement. Workforce attraction strategy including employee value proposition implemented.
Implementation of the Facilities asset management system.	Facilities Manager	31/12/2022	A revised Facilities Asset Register update process is established. Robust asset reporting is developed that informs long-term planning.
A strategic approach will be taken for development compliance programs.	Planning & Environment Manager	30/06/2023	Proactive compliance audits will be undertaken in accordance with approved audit plans, with the results of these audits communicated and actioned with relevant functional areas. Customer requests will be actioned in accordance with the Compliance Strategy to ensure that an acceptable outcome is promptly achieved. Anniversary approval checks will be conducted on all development approvals until the development is in use and compliant, or the approval lapses.
The organisation is appropriately prepared to respond in the event of a disaster.	Chief Executive Officer	30/06/2023	Council is compliant with Disaster Management Regulations. Flood notification infrastructure and systems are audited and an improvement plan is developed. The Disaster Dashboard provides improved information sharing and communication with the community.



# SUSTAINABLE ORGANISATION (Cont.)

## Actions toward meeting success drivers

### Accountability

### Expected Completion By:

### Measure of Success : - a measurable outcome as a direct result of this Action

#### Our people are skilled and values-driven to make a real difference

Leave liability is managed in accordance with EBA's.	Chief Human Resource Officer	30/06/2023	Annual leave liability above 8 weeks is actively managed with leave plans for reduction.
Our Leadership Team capability provides a high level of performance to deliver on Council's Corporate Plan Strategy.	Chief Human Resource Officer	30/06/2023	Executive leadership development matrix is completed by all General Managers and direct reports. Development of induction strategy for senior officers/coordinators to build organisational capability. Approved technical training identified in Learning and Development Plans has an attendance rate of 80%.
Health and Safety is a primary consideration across the organisation.	Chief Human Resource Officer	30/06/2023	100% of critical issues raised by HSRs are attended to, through the safety committees. 50% of staff are drug and alcohol tested during the financial year by WHS team members. Our wellbeing initiatives are regionally focused and reported monthly to Executive.
Proactive safety indicators are promoted across the organisation to enhance safety consciousness.	Chief Human Resource Officer	30/06/2023	Each quarter hazard/near miss reporting is increased 15% from previous year. >85% of scheduled hazard inspections are completed within timeframes. 95% of incidents are reported within the required timeframe.

#### Our agile and responsive business model enables us to align our capacity with service delivery

Customer Experience Satisfaction Program - Monitor customers' satisfaction levels and implement a new Benchmarking Program.	Customer Support & Governance Manager	30/06/2023	Work with and support departments to achieve overall satisfaction above 75%. Time taken to resolve customer requests in accordance with the Customer Service Charter is at 80% or above. Unresolved customer requests in accordance with the Customer Service Charter is below 20%.
Our fleet is utilised effectively and efficiently.	Senior Works Manager	30/06/2023	Actual utilisation rates of fleet reviewed quarterly and target utilisation rates adjusted accordingly in line with industry benchmarks and actual WDRC utilisation rates.
Our preventative maintenance program provides a reliable and safe natural gas network.	Utilities Manager	30/06/2023	Achieve <15% unaccounted for gas in the distribution.
Council proactively manages changes in community housing regulatory requirements that have significant impact to operations and resourcing.	Facilities Manager	30/06/2023	100% of housing inspections are completed in line with the Residential Tenancy Authority agreements.
Saleyards processes and procedures align with good practice.	Facilities Manager	30/06/2023	100% compliance with 6 monthly internal audit and annual National Saleyards Quality Assurance Audit.
A robust asset maintenance program delivers safe, fit for purpose facilities.	Facilities Manager	30/06/2023	95% of CRMs are completed within established service level timeframes. 80% of the proactive maintenance plan is delivered on time and in line with Council's approved budget.
Expand our precedent and knowledge library to enable faster response times.	General Counsel	30/06/2023	Achieve compliance and commence customer response within next business day.

#### Our effective asset management ensures that we responsibly maintain our community assets

Transfer of permanent/high value records to Queensland State Archives.	Customer Support & Governance Manager	31/12/2022	All relevant records transferred to Queensland State Archives.
Measurement of current transport asset renewal and upgrade unit rates is completed to enable sound financial planning and management of Council's Transport Capital Works Program	Works Manager - Construction	30/06/2023	Unit rates of completed projects reviewed quarterly against established benchmarks and shared across strategic planning for inclusion into the 10 year Capital Works Program.
Work with Asset Management Plan (AMP) owners to action AMP improvement plans to ensuring effective asset management is maintained.	Technical Services Manager	30/06/2023	Asset Management Improvement Plan actions are reviewed annually.
Effective management of safety standards to meet servicing compliance for fire and first aid.	Chief Human Resource Officer	30/06/2023	Fire and first aid servicing are 100% compliant. Emergency evacuation drills are conducted at all facilities manned by WDRC staff.
Council's transport infrastructure maintenance practices enable sound financial management of maintenance budgets and operating funds.	Works Manager - Maintenance	30/06/2023	A program of maintenance is developed and maintained to ensure opportunities to minimise waste or gain efficiencies are identified. Annual reseal programs reviewed against the 10 year Capital Works Program to minimise maintenance expenditure ahead of planned reconstruction works.
Our fleet is agile and reflective of business requirements.	Senior Works Manager	30/06/2023	The fleet will be adjusted accordingly to fulfil operational requirements, with any under utilised / non-required assets either moved to other areas or disposed.
Implement strategies to determine long term viability of community facilities.	Facilities Manager	30/06/2023	Showgrounds strategy delivered by 31 March 2023. Aquatic and recreational facilities strategies delivered. Devise terms of reference for underutilised assets strategy for future action.
All property related matters and transactions are compliant with legislation.	General Counsel	30/06/2023	100% of property related transactions comply with the relevant legislation.
An up-to-date 10 year Utilities Capital Works Program is in place.	Utilities Manager	30/06/2023	The 10 year Utilities Capital Works Program is developed and integrates with our asset management systems.

ADVOCACY 			
	Accountability	Expected Completion By	Measure of Success - a measurable outcome as a direct result of this Action
We actively advocate on issues that align to our long-term strategic objectives and vision for our region.	Chief Executive Officer	30/06/2023	Our advocacy position papers are maintained and respond to changes in the internal and external environment. The advocacy program is reviewed at least annually with Council.



**Title** **Corporate Services Report Adoption of 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy**

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**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

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## Summary

The purpose of this Report is to provide to Council, for its consideration, the proposed 2022-23 Budget - Council Policy and accompanying 2022-23 Financial Management Strategy - Council Policy.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. In accordance with Section 104 of the Local Government Act 2009, Council resolves to adopt the 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy.

## Background Information

The Legislative process for the budget is set out in chapter 4 of the *Local Government Act 2009*, Chapter 5, Part 2, Division 3 of the *Local Government Regulation 2012* (namely sections 169 to 173) and sections 80, 81, 94 and 191-193 of the *Local Government Regulation 2012*.

At the Special Meeting of Council Draft 2022-23 Budget held 8 June 2022 Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 104 of the Local Government Act 2009, Council resolves to adopt the 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy".*

## Report

The changes to the 2022-23 Budget - Council Policy and 2022-23 Financial Management Strategy - Council Policy are minor with changes made to provide more clarification around how budget amendments are approved and to align the budget policy with procurement delegations.

### Consultation (Internal/External)

Nil

### Legal/Policy Implications (Justification if applicable)

Failure of the budget process to comply with legislative requirements around content and approval may result in the budget having no effect.

### Budget/Financial Implications

No impact.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## Conclusion

The amendments to this Policy reinforce the importance of the need to ensure the budget documents are consistent with what is required in legislation and to better ensure the processes for budget approval have been complied with.

In addition, the financial management strategy provides the framework for the development of the budget and long-term financial plan.

## Attachments

1. 2022-23 Budget - Council Policy
2. 2022-23 Financial Management Strategy - Council Policy

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

## 2022-23 Budget - Council Policy

<b>Effective Date</b>	22 June 2022
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2023-24 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>Chapter 4, of the Local Government Act 2009 and;</li> <li>Sections 169 - 173, 80, 81, 94 &amp; 191- 193 of the Local Government Regulation 2012</li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>2022-23 Financial Investment - Council Policy</li> <li>2022-23 Revenue Policy - Council Policy</li> <li>2022-23 Debt - Council Policy</li> <li>2022-23 Revenue Statement, and;</li> <li>2022-23 Financial Management Strategy - Council Policy</li> </ul>

Policy Version	Approval Date	Adopted/Approved
1	19/06/2019	Special Meeting of Council Adopt 2019/20 - 19 June 2019
2	22/07/2020	Special Meeting of Council Adopt 2020/21 - 22 July 2020
3	23/06/2021	Special Meeting of Council Adopt 2021/22 - 23 June 2021

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

## 1. PURPOSE

The purpose of this policy is to provide a framework for developing Council's budget and addressing amendments to Council's budget which may be required throughout the year and establishes guidelines and procedures for handling these amendments.

## 2. POLICY

### 2.1. Background

Council provides a large range of services to the community. It is important that guidelines are established to develop the budget and ensure required amendments to the budget are made in a timely manner and that they are consistent with Council's Financial Management Strategy - Council Policy.

### 2.2. Budget

The following principles shall apply when preparing the annual budget for approval:

The budget shall comply with sections:

- Chapter 5, Part 2, Division 3 Annual Budget (sections 169 to 173) of the Local Government Regulation 2012 in which;
  - Section 169 defines the preparation and content of the budget
  - Section 170 (1) states the budget must be adopted between 31 May and 1 August each year and that Council can resolve to amend at any time during the financial year.
  - Section 171 which requires the long-term financial forecast to be at least 10 years
  - Section 172 sets out the requirements of the Revenue Statement, and;
  - Section 173 which is the process for unauthorised spending including expenditure before the budget is approved.
  - Section 81 (2) and (3) of the Local Government Regulation 2012 which requires the local government to make a resolution at its Budget Meeting. The resolution must state:
    - (a) the rating categories of rateable land in the local government area, and
    - (b) a description of each of the rating categories.
  - Section 94 of the Local Government Regulation 2012 whereby the local government must resolve to levy special rates or charges.



## 2022-23 Budget - Council Policy

The budget shall, to the extent possible, meet Council's financial sustainability targets/benchmarks in the budget year and for the remaining 9 years of the Long-Term Financial Forecast. The financial sustainability indicators are provided in the following table.

Ratio	Definition	Legislative Target	Council Target
Operating Surplus Ratio	Operating Surplus divided by Operating Revenues	Greater than 0%	1.0%
Net Financial Liabilities Ratio	(Total Financial liabilities less Current Assets) divided by Total Operating Revenue	Less than 60%	Less than 40%.
Asset Sustainability Ratio	Annual cash expenditure on the replacement of assets divided by annual depreciation expense	At least 90%	At least 90%. If not 90%, an increase in cash, which is at least the difference between the 90% target and the actual Asset Sustainability Ratio.
Council Controlled Revenue Ratio	Revenue that Council has control over divided by total operating revenues		Greater than 60%.
Remaining Useful Life of Assets Ratio	Property, plant and equipment/ annual depreciation		Between 30 and 40 years.
Cash and Liquid Investments Ratio	Cash and investments divided by the average monthly spend on operating expenditure including depreciation		Greater than 4 months at 31 December and 30 June each year.

The Financial Management Strategy - Council Policy is attached which provides a financial management framework upon which Council's Budget and Long-Term Financial Forecast is developed.

### 2.3. Budget Revisions

The following principles shall be applied when performing budget reviews:

- Items/projects that potentially have a material impact (either positive or negative) on Council's operating position together with projects proposed or existing projects where the approved budget is likely to be exceeded should form the Mid-Year Budget Review. The overall intention of the Mid-Year Budget Review is to assess the impact on Council's operating position and on its finances of these items/projects.
- Where an item/project that has a financial implication is raised/discussed at a Council meeting with a view to either proceed or not proceed with the item/project, a report must be presented so that Council can assess the budget implications prior to approving the item/project.
- In undertaking any revisions to the approved budget, management and councillors will have regard to Council's Financial Management Strategy - Council Policy (attached).



## 2.4. Amendments to the Budget

Budget amendments may be required during the year. The process for handling various types of amendments is as follows:

Type of Amendment	Process
Operational Budget adjustments which affect Council's overall operating position	<p>Council to approve the budget adjustment.</p> <p>If material, as deemed by the Chief Financial Officer, Council must approve the adjustments prior to making budget adjustments. This may also include the requirement for a councillor information session.</p> <p>If not material, the adjustment is to be included in a monthly finance report seeking Council approval.</p>
Operational Budget adjustments which do not affect Council's overall position (Contra adjustments)	<ul style="list-style-type: none"> <li>• Within the same Department- delegated to the Department Manager for amounts within their Financial Delegations Framework.</li> <li>• Within the same Division- delegated to the Division General Manager for amounts within their Financial Delegations Framework.</li> <li>• Across Divisions- delegated to the affected division's General Managers for amounts within their Financial Delegations Framework.</li> </ul>
Capital Budget adjustments - Increase in scope of an approved capital project	<p>Delegated to the CEO and reported in a subsequent financial report to Council.</p> <p>Prior to approving the adjustment, the CEO must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the adjustment should be approved by Council prior to the scope increase being approved.</p>
Capital Budget adjustments - New capital project	<p>Delegated to the CEO and reported in a subsequent financial report to Council unless it is considered material or of a significant nature. Prior to approving a project, the CEO must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the project should be approved by Council prior to the project commencing.</p> <p>The report is to include whole of life costings if the capital project is New or Upgrade and greater than \$100,000.</p>



Type of Amendment	Process
Capital Budget adjustments- which do not affect Council's overall capital budget (Contra adjustments)	<ul style="list-style-type: none"> <li>• Within the same Department or Division - delegated to the Division's General Manager for amounts within their Financial Delegations Framework.</li> <li>• Across Divisions- delegated to the affected division General Managers for amounts within their Financial Delegations Framework.</li> <li>• Contra adjustments greater than General Managers Financial Delegations – delegated to CEO for approval.</li> </ul> <p>Please note, prior to approving these adjustments, General Managers and the CEO must consider the importance and sensitivity of the projects to councillors and the community. Where doubt exists, the amendments should first be approved by Council. Significant contra adjustments will be reported to Council via the monthly financial report.</p>
Capital Budget adjustments - Deferral or removal of an approved capital project.	Delegated to Council for approval via monthly financial report.



# 2022-23 Financial Management Strategy - Council Policy

<b>Effective Date</b>	22 June 2022
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2023-24 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>Section 104 (1) of the Local Government Act 2009 and;</li> <li>Section 169 (5) of the Local Government Regulation 2012</li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>2022-23 Revenue Statement and;</li> <li>2022-23 Budget including the Long-Term Financial Plan</li> </ul>

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2020	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2021/22 Budget - 23 June 2021

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## 1. PURPOSE

The objective is to provide a financial management framework upon which Council's Budget and Long-Term Financial Plan is developed.

## 2. SCOPE

Section 104(1) of the Local Government Act 2009 states that to '*ensure it is financially sustainable, a local government must establish a system of financial management*'. Section 104(2) of the Local Government Act 2009 states '*a local government is financially sustainable if the local government is able to maintain its financial capital and infrastructure capital over the long term*'.

Section 169(5) of the Local Government Regulation 2012 defines the following as the relevant measures of financial sustainability.

Relevant Sustainability Measure(s)	Objective of Measures	
<b>Infrastructure capital</b>	<i>Asset Sustainability Ratio</i>	Identification of a local government's existing asset base consumption and renewals levels. In conjunction with the Operating Surplus Ratio and the net Financial Liabilities Ratio, it provides a measure of the capacity of the local government to fund the level of investment needed over the long-term.
<b>Financial capital</b>	<i>Operating Surplus Ratio</i>	Identification of a local government's financial capacity and ability to fund ongoing operations over the long-term.
	<i>Net Financial Liabilities Ratio</i>	

The Department of State Development Infrastructure, Local Government and Planning in its Financial Management has issued the 2013 Guideline to Financial Management (Sustainability). This Guideline explains the concept of sustainability and also provides guidance for calculating the relevant financial sustainability measures specified in Section 169(5) of the Local Government Regulation 2012.

The Auditor-General's 11 October 2016 report to Parliament titled '*Forecasting long-term sustainability of local government*' recommended that local governments broaden the number of ratios required to be calculated over 10 years to include the Asset Renewal Funding ratio, once local governments have improved their asset condition data. The report also indicated that local governments should make more extensive use of ratios rather than rely on those required by legislation.

As a consequence, Council enhanced the ratios it uses to report on Financial Sustainability. The Ratios added are:



## 2022-23 Financial Management Strategy - Council Policy

- Liquidity Ratio - A measure of Council's capacity to meet its cash flow obligations as and when they fall due.
- Council Controlled Revenue Ratio - a measure of the capacity Council has to control its revenues or alternatively the extent to which Council relies on external funding.
- Remaining Useful Life of Assets Ratio - indicates if asset lives are unrealistic or capital investment is not adequate.

### 3. POLICY

To ensure the long-term financial sustainability of Western Downs Regional Council (WDRC) taking into account the needs of WDRC's communities and the financial capacity of WDRC's ratepayers, businesses and communities.

The strategy comprises 4 main platforms:

#### 1. Revenue generation

A rates and charges regime that is not generally seen as onerous on ratepayers, businesses and individuals.

#### 2. Services delivered

The services delivered by Council are reviewed and are delivered in a financially sustainable manner having regard to sound procurement and expenditure management practices.

#### 3. Disciplined Asset Management and Investment

Council regularly reviews its asset base and manages its assets in a manner which optimises its investment over the long-term.

#### 4. Prudent Financial Management

Council maintains a Moderate credit rating with QTC as this provides Council with the necessary discipline and flexibility in managing its business and also provides Council adequate capacity to manage shocks and the ups and downs of an economic cycle.

#### This is achieved by:

- Establishing and maintaining sound governance processes.
- Over the long-term (i.e. 10 years), achieving a cumulative operating surplus before capital grants and subsidies with more years having an operating surplus than years with an operating deficit.
- Considering the various options to deliver Council services and capital works. While outsourcing may represent the best option, this needs to be considered in the context of the impact on employment in the region and the level of market competition.
- Regularly reviewing the asset base to determine the future need for these assets and, if needed, utilising the optimal replacement and upgrade strategy.
- Considering the various options for delivery of the capital program including whole of life costs.
- Weighting a preference to local contractors/firms as this better ensures the long-term economic sustainability of the region.
- Utilising borrowings, where necessary, to fund revenue producing assets and, in limited circumstances, non-revenue earning assets where there is a significant community need.
- Maintaining borrowing terms that are shorter than the estimated life of the asset.



## 2022-23 Financial Management Strategy - Council Policy

- Maintaining capital is a priority when making financial investments.
- Where the activity/business is considered non-core, carefully considering whether it is a benefit to have Council deliver it.

### Key Financial Ratios:

Ratio	Definition	Legislative Target	Council Target
Operating Surplus Ratio	Operating Surplus divided by Operating Revenues	Greater than 0%	1.0%
Net Financial Liabilities Ratio	(Total Financial liabilities less Current Assets) divided by Total Operating Revenue	Less than 60%	Less than 40%.
Asset Sustainability Ratio	Annual cash expenditure on the replacement of assets divided by annual depreciation expense	At least 90%	At least 90%. If not 90%, an increase in cash, which is at least the difference between the 90% target and the actual Asset Sustainability Ratio.
Council Controlled Revenue Ratio	Revenue that Council has control over divided by total operating revenues		Greater than 60%.
Remaining Useful Life of Assets Ratio	Property, plant and equipment/ annual depreciation		Between 30 and 40 years.
Cash and Liquid Investments Ratio	Cash and investments divided by the average monthly spend on operating expenditure including depreciation		Greater than 4 months at 31 December and 30 June each year.



<b>Title</b>	<b>Corporate Services Report Adoption of 2022-23 Revenue Policy - Council Policy</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Revenue Policy - Council Policy.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.
- Our agile and responsive business model enables us to align our capacity with service delivery.
- Our effective asset management ensures that we responsibly maintain our community assets.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. In accordance with Section 169 (2) and Section 193 of the *Local Government Regulation 2012*, the 2022-23 Revenue Policy - Council Policy be adopted.

## Background Information

Under Section 169(2) of the *Local Government Regulation 2012*, Council must include in its annual budget its Revenue Policy. Section 193 of the *Local Government Regulation 2012* requires the Revenue Policy to set out the principles and guidelines which will be used to develop the budget. In addition, the Revenue Policy must state the purpose for the rates and charges concessions it grants and the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

At the Special Meeting of Council Draft 2022-23 Budget held 8 June 2022 Council resolved:

*"That this Report be received and that:*

*It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 169 (2) and Section 193 of the Local Government Regulation 2012, the 2022-23 Revenue Policy - Council Policy be adopted."*

## Report

The 2022-23 Revenue Policy - Council Policy provides the framework for the preparation of the 2022-23 Budget. Its adoption, in advance of setting the Budget, allows Council to set out the principles and guidelines that it will use to set its budget and to identify in broad terms the general strategy to be used for raising revenue.

The 2022-23 Revenue Policy - Council Policy may be of interest to ratepayers, federal and state departments, community groups and other interested parties seeking to understand Council's budget.

The Differential General Rates and Minimum General Rates Report includes the updated structure of the categories which have been made to ensure fair and equitable levying of rates whilst ensuring the financial sustainability of Council in the long term.

### Consultation (Internal/External)

King and Co have reviewed Council's proposed 2022-23 Revenue Statement and 2022-23 Revenue Policy – Council Policy.

### Legal/Policy Implications (Justification if applicable)

Section 169 (2) of the *Local Government Regulation 2012* requires that the 2022-23 Revenue Policy – Council Policy must be submitted with the annual budget.

Related Legislation is as follows:

*Local Government Regulation 2012* Sections 169(2) and 193 (refer Attachment 1).

The 2022-23 Revenue Statement and other budget agenda items must be read in conjunction with the 2022-23 Revenue Policy - Council Policy. Similarly, the Council's Budget Resolutions in regard to revenue must reference the 2022-23 Revenue Policy – Council Policy and the 2022-23 Revenue Statement.

### Budget/Financial Implications

The Council must, prior to adopting its Budget, adopt the 2022-23 Revenue Policy - Council Policy.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## Conclusion

Under Section 169 (2) of the *Local Government Regulation 2012*, the Revenue Policy is required to form part of the Budget documents. The Revenue Policy is a principles-based framework for the development of the budget. There have only been minor changes to the 2022-23 Revenue Policy.

## Attachments

1. Section 169 (2) and 193 of the *Local Government Regulation 2012*
2. 2022-23 Revenue Policy - Council Policy

**Authored by:** N. Riley, SUPERVISOR REVENUE

**169 Preparation and content of budget**

- (2) The budget must also include—
  - (a) a long-term financial forecast; and
  - (b) a revenue statement; and
  - (c) a revenue policy.

**193 Revenue Policy**

- (1) A local government's revenue policy for a financial year must state—
  - (a) the principles that the local government intends to apply in the financial year for—
    - (i) levying rates and charges; and
    - (ii) granting concessions for rates and charges; and
    - (iii) recovering overdue rates and charges; and
    - (iv) cost recovery methods; and
  - (b) if the local government intends to grant concessions for rates and charges—the purpose for the concessions; and
  - (c) the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development
- (2) The revenue policy may state guidelines that may be used for preparing the local government's revenue statement.
- (3) A local government must review its revenue policy annually and in sufficient time to allow an annual budget that is consistent with the revenue policy to be adopted for the next financial year.

# 2022-23 Revenue Policy - Council Policy

<b>Effective Date</b>	Ordinary Meeting of Council
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2022-23 Budget
<b>Related Legislation</b>	<i>Local Government Act 2009</i> - Section 104(5)(a)(iv) and (c), and Section 104(6) <i>Local Government Regulation 2012</i> - Section 193
<b>Related Documents</b>	Nil

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2021/22 Budget - 23 June 2021

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### 1. PURPOSE

The purpose of this Revenue Policy is to:

(a) set out the principles used by Council for:

- levying rates and charges,
- granting concessions for rates and charges,
- recovering overdue rates and charges,
- implementing a cost recovery fees regime for the imposition of fines, parking fees, environmental health fines, assessment of development applications etc,
- implementing commercial fees for activities that Council may undertake which are not core services of Council.

(b) state the purpose for concessions that Council intends to grant; and

(c) state the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

### 2. SCOPE

Section 104(5)(c)(iii) of the *Local Government Act 2009*, requires Council to have a system of financial management that includes a revenue policy. The *Local Government Regulation 2012* requires Council to review its revenue policy annually in sufficient time to allow it to adopt for the next financial year an annual budget that is consistent with the policy. The revenue policy is a component of the Council's financial plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy it will use for raising its revenue.

### 3. POLICY

#### 3.1. Levying rates and charges

##### Setting rates and charges

Council will endeavour to:

- apply a *user-pays* approach in determining its rates and charges
- distribute equitably the financial burden of the imposts, and
- to the extent possible, minimise the impact of rating and charging on the efficiency of the local economy.

Council will also have regard to the principles of:

- **transparency** through clearly articulating the bases and criteria for setting the rates and charges
- **efficiency** by implementing a rating regime that is straightforward and inexpensive to administer





- **equity** by endeavouring to ensure the consistent application of lawful rating and charging principles, without bias. In this regard the system will take into account all relevant considerations, and disregard irrelevancies including perceived personal wealth of individual ratepayers or ratepayer classes; and
- **flexibility** through taking account of and where possible being responsive to changes in the local economy, due to extraordinary circumstances that may prevail at a point in time and/or the impact that different industries may have on the Region's infrastructure.

#### Levying rates and charges

In levying rates and charges, Council will apply the principles of:

- **clarity** by making it clear what is Council's and each ratepayer's responsibility under the rating system
- **efficiency** by ensuring the levying and recovery system is straightforward and inexpensive to administer
- **regularity** by timing rates and charges levies to assist with the smooth running of the local economy and to minimise the impact on individual ratepayers, and
- **fairness** by providing flexible payment arrangements for ratepayers with a diminished capacity to pay.

### **3.2. Concessions for rates and charges**

In considering the application of concessions, Council will be guided by the principles of:

- **fairness** by endeavouring to accommodate the different levels of capacity to pay within the local community
- **consistency** by treating all ratepayers with similar circumstances in the same manner
- **transparency** by clearly articulating the qualification criteria for concessions, and
- **flexibility** by endeavouring, where possible, to be responsive to the impacts of local economic issues.

The predominant purpose for which Council grants concessions is to assist pensioners (whose modest incomes limit their capacity to pay), and to assist community organisations (which provide significant services to the community) meet their obligations to pay Council's rates and charges.

### **3.3. Recovery of overdue rates and charges**

Council will exercise its rate recovery powers to help minimise the burden on ratepayers, in which respect it will be guided by the principles of:

- **transparency** by clearly articulating the obligations of ratepayers and the processes Council adopts in assisting them to meet their financial obligations
- **efficiency** by ensuring its processes for recovering outstanding rates and charges are clear, simple to administer, and cost-effective
- **consistency** by according similar treatment to ratepayers with similar economic circumstances, and
- **flexibility** by endeavouring, where possible, to be responsive to the impacts of changes in the local economy.

### **3.4. Cost recovery fees**

Section 97 of the *Local Government Act 2009* allows Council to set cost recovery fees.



Council recognises the equity of applying the user-pays principle to setting its fees and charges regime. In applying this principle, Council will ensure that the fees and charges applied are not inconsistent with Council's social, economic and environmental goals. This approach recognises that ratepayers, through their payment of rates and charges, should not be expected to subsidise the provision of other services that Council may provide including those as a regulator.

However, in setting each cost recovery fee, Council will ensure that the fee does not exceed the cost to Council of taking the action for which the fee is charged as required under Section 97 of the *Local Government Act 2009*.

### **3.5. Funding of physical and social infrastructure**

Council requires developers to contribute to the cost of infrastructure needed to support their developments, so as to minimize the cost that the body of general ratepayers must bear for the provision of that infrastructure.

Within the constraints that statute imposes, the determination of charges is based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward infrastructure projects. Where this occurs, Council expects developers to meet, again within the statutory constraints, sufficient cost portions:

- to ensure that the availability of facilities to the general community is not adversely affected, and
- to ensure as far as possible that existing ratepayers are not burdened with the cost of providing this additional infrastructure.

Specific charges are detailed in Council's adopted infrastructure charges resolution and other material supporting Council's town planning schemes.

The *statutory constraints* reference is to the caps placed upon the contributions Council may require from developers, imposed by Section 112 of the *Planning Act 2016* and Section 52 and Schedule 16 of the *Planning Regulation 2017*.

### **3.6. Commercial fees and other charges**

Section 262(3)(c) of the *Local Government Act 2009* empowers Council to charge for a service or facility it supplies other than a service or facility for which a cost recovery fee may be fixed.

Council will impose a commercial fee where it provides commercial services or facilities to parties that can choose to avail themselves of the service or facility. These would include the use of halls, entrance fees to swimming pools, purchases of gravel from the quarry, purchases of plots at the cemeteries, provision of aged care services, sale of cattle through the saleyards, the use of the truck wash down facilities, purchases of gas through Council's gas network etc.

The nature, level, and standard of the service is considered by Council in setting the commercial fee. Council may move away from setting a commercial fee if it believes a community service obligation needs to be provided and/or there is a need to provide equitable access regardless of economic and social circumstance.

A commercial fee must be considered where Council provides the service in competition with the private sector.



**Title** **Corporate Services Report Adoption of Revenue Statement 2022-23**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council for its consideration the proposed 2022-23 Revenue Statement.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. In accordance with Section 104 of the *Local Government Act 2009*, Council resolve to adopt the 2022-23 Revenue Statement as proposed.

## Background Information

Council, in accordance with Section 169 (2) of the *Local Government Regulation 2012* must include a Revenue Statement as part of its annual Budget documents.

The Revenue Statement must include:

- a statement to the effect that local government levies differential general rates
  - the rating categories for rateable land in the local government area, and
  - a description of each rating category; and
- if the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and
- if the local government fixes a cost-recovery fee including the criteria used to decide the amount of the cost-recovery fee; and
- if the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.

In addition, the Revenue Statement for a financial year must include the following information:

- an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of:
- the rates and charges to be levied in the financial year; and
- the concessions for rates and charges to be granted in the financial year,
- whether the local government has made a resolution limiting an increase of rates and charges.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*“That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 104 of the Local Government Act 2009, Council resolve to adopt the 2022-23 Revenue Statement as amended”.*

## **Report**

The Revenue Statement is an extensive explanatory Statement which accompanies the Budget, outlining and explaining the revenue measures adopted in the Budget.

The 2022-23 Revenue Statement is attached. The Revenue Statement identifies the rating categories used as the basis for levying rates to the ratepayer. It also provides the definitions of those rating categories. The rating categories have received an extensive review and revised categories have been implemented. The revised Rate in the Dollar and Minimum Rate amounts are identified in the Differential General Rates and Minimum General rates Report.

In addition, the following are noted:

1. The Pensioner Rate Concession will continue on the same terms and conditions as in previous years. This is also the subject of a separate agenda item.
2. Concessions will continue to be granted for unapparent plumbing failures.
3. Council proposes to grant a concession on the Special Charges levied for:
  - Macalister – Wilkie Creek Road
  - Alford's Road,
  - Gadsby's Road,
  - Brocks Road and,
  - Davies Road.

The quarries or coal mine located on these roads are currently not operating. The concession on the special charges will apply for that period of 2022-23 for which the quarries or coal mine are not operating. This is the subject of a separate agenda item.

4. Council has rescinded a general rate cap for the 2021-22 year onwards.
5. Declared area maps for water, sewerage and waste services have been updated to include extensions to the declared areas during the year.

#### Consultation (Internal/External)

King and Co Solicitors, Scott Thompson General Counsel and the Finance Department have reviewed the 2022-23 Revenue Statement and 2022-23 Revenue Policy – Council Policy.

#### Legal/Policy Implications (Justification if applicable)

Relevant legislation - see Attachment 1.

#### Budget/Financial Implications

The 2022-23 Budget is consistent with the 2022-23 Revenue Statement.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

#### **Conclusion**

That the attached Draft 2022-23 Revenue Statement be adopted.

#### **Attachments**

1. Relevant legislation
2. Revenue Statement 2022-23

**Authored by:** N. Riley, SUPERVISOR REVENUE

## ***Local Government Act 2009***

### **104 Financial management systems**

- (5) The system of financial management established by a local government must include—
  - (a) the following financial planning documents prepared for the local government—
    - (i). a 5-year corporate plan that incorporates community engagement;
    - (ii). a long-term asset management plan;
    - (iii). a long-term financial forecast;
    - (iv). an annual budget including revenue statement;
    - (v). an annual operational plan; and
  - (b) the following financial accountability documents prepared for the local government—
    - (i). general purpose financial statements;
    - (ii). asset registers;
    - (iii). an annual report;
    - (iv). a report on the results of an annual review of the implementation of the annual operational plan; and
  - (c) the following financial policies of the local government—
    - (i). investment policy;
    - (ii). debt policy;
    - (iii). revenue policy.

## ***Local Government Regulation 2012***

### **172 Revenue statement**

- (1) The revenue statement for a local government must state—
  - (a) if the local government levies differential general rates—
    - (i) the rating categories for rateable land in the local government area; and
    - (ii) a description of each rating category; and
  - (b) if the local government levies special rates or charges for a joint government activity—a summary of the terms of the joint government activity; and
  - (c) if the local government fixes a cost-recovery fee—the criteria used to decide the amount of the cost-recovery fee; and
  - (d) if the local government conducts a business activity on a commercial basis—the criteria used to decide the amount of the charges for the activity's goods and services.
- (2) Also, the revenue statement for a financial year must include the following information for the financial year—
  - (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of—
    - (i) the rates and charges to be levied in the financial year; and
    - (ii) the concessions for rates and charges to be granted in the financial year;
  - (b) whether the local government has made a resolution limiting an increase of rates and charges.

### **119 Concession for Rates or Charges**

A local government may grant a ratepayer a concession for rates or charges for land only under this part.

## 120 Criteria for granting concession

- (1) The local government may grant the concession only if it is satisfied—
- (a) the land is owned or occupied by a pensioner; or
  - (b) the land is owned by—
    - (i) an entity whose objects do not include making a profit; or
    - (ii) an entity that provides assistance or encouragement for arts or cultural development; or
  - (c) the payment of the rates or charges will cause hardship to the land owner; or
  - (d) the concession will encourage the economic development of all or part of the local government area; or
  - (e) the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local government area to be preserved, restored or maintained; or
  - (f) the land is used exclusively for the purpose of a single dwelling house or farming and could be used for another purpose, including, for example, a commercial or industrial purpose; or
  - (g) the land is subject to a GHG tenure, mining tenement or petroleum tenure; or
  - (h) the land is part of a parcel of land (a parcel) that has been subdivided and—
    - (i) the person who subdivided the parcel is the owner of the land; and
    - (ii) the land is not developed land.

## 121 Types of concession

The concession may only be of the following types—

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

## 122 Resolutions for granting concession

- (1) The local government may grant the concession only by—
- (a) a resolution granting the concession to a stated ratepayer; or
  - (b) if the concession is of a type mentioned in section 121(a) or (b)—a resolution granting the concession to a ratepayer who is a member of a stated class of ratepayers.
- (2) The local government may make the resolution before the local government levies the rates or charges.
- (3) The local government may make a resolution under subsection (1)(a) only if the ratepayer has applied for the concession in a way accepted by the local government.
- (4) If the local government grants a concession by making a resolution under subsection (1)(b), the concession may be granted only to the ratepayers whom the local government is satisfied are eligible for the concession.
- (5) The resolution may include conditions for granting the concession to the ratepayer.
- (6) Without limiting subsection (5), the conditions may include the following—
- (a) a condition requiring the ratepayer to show the local government particular information or documents or follow a procedure to be eligible for the concession;  
*Examples—*
    - a condition requiring the ratepayer to produce a health care card or pensioner concession card to show the ratepayer's eligibility for the concession for the rates or charges
    - a condition requiring the ratepayer to enter an agreement to defer payment of rates or charges in a form required by the local government
  - (b) a condition limiting the period for which the ratepayer is granted the concession.  
*Example—*

for a concession on the basis of the ratepayer's receipt of a disability support pension, a condition limiting the concession to the period for which the ratepayer receives the pension

**123 Special provisions for rebate for land occupied by pensioners**

- (1) The local government may grant a rebate of rates or charges for land occupied only by pensioners only if the land owner agrees to pass the benefit of the rebate on to the pensioners.
- (2) The local government may grant a rebate of rates or charges for land that is occupied by pensioners and other persons, only—
  - (a) for that part of the rates or charges that the local government considers is fairly attributable to the part of the land where pensioners have a right to exclusive occupancy; and
  - (b) if the land owner agrees to pass the benefit of the rebate on to the pensioners.

**116 Limitation of increase in rates or charges levied**

- (1) When a local government resolves to levy rates or charges, it also may resolve to limit the increase in the rates or charges.
- (2) The rates or charges may be limited to not more than—
  - (a) if the rates or charges for the last financial year were for a full year—
    - (i) the rates or charges for the last financial year; or
    - (ii) the rates or charges for the last financial year, increased by a stated percentage; or
  - (b) if the rates or charges levied for the last financial year were not for a full year—
    - (i) the corresponding annual amount for the rates or charges for the last financial year; or
    - (ii) the corresponding annual amount for the rates or charges for the last financial year, increased by a stated percentage.
- (3) The **corresponding annual amount** is the amount worked out by—
  - (a) converting the amount of the rates or charges levied for the last financial year to a daily amount; and
  - (b) multiplying the daily amount by 365.
- (4) The resolution may specify different percentages for—
  - (a) different land or classes of land; or
  - (b) different rates or charges.

**74 Rateable value of land**

- (1) A local government must calculate the rates for land by using the rateable value of the land.
- (2) The **rateable value** of land for a financial year is the value of the land—
  - (a) for the financial year; or
  - (b) as averaged over a number of financial years.
- (3) A local government may use the value of the land averaged over a number of financial years only if the local government decides, by resolution, to do so.
- (4) The resolution must state whether the local government will use, for deciding the rateable value of the land—
  - (a) the 2-year averaged value of the land; or
  - (b) the 3-year averaged value of the land.



- (5) However, if the value of the land averaged over a number of financial years is more than the value of the land for the financial year, the rates must be calculated using the value of the land for the financial year.



# 2022-23 Revenue Statement

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To be Adopted by Council at its Budget Meeting on 22 June 2022



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# INTRODUCTION

Western Downs Regional Council (Council) governs an area of 38,039 km<sup>2</sup>, with a population of approximately 34,500 and approximately 19,850 rateable properties. The major towns in the region include Dalby, Chinchilla, Tara, Miles, Jandowae and Wandoan. In addition, Council provides services to a significant number of smaller towns, villages, and localities throughout the region.

Council is responsible for the State's largest local road network (7,600 kilometers) and provides a wide range of services to residents and businesses throughout the region. These include, not only the traditional local government services of water, waste, sewerage, parks, libraries, swimming pools and roads, but also, saleyards, aerodromes, a cinema, a gas network, and truck wash down facilities.

The region has a diverse economic base including:

- cultivation
- grazing
- piggeries and feedlots
- mining
- forestry
- retail
- energy
- education
- manufacturing
- healthcare; and
- industries that support the agricultural and resources sector including cotton gins, seed businesses, metal fabricators, foundries, water storage manufacturers and other service providers.

Over the last 15 years, the region has seen significant development and private investment in resource sector activities as well as in the electricity generating industries including wind, solar, gas and coal fired power stations. This is underpinned by the heavy-duty electricity transmission infrastructure, including the "interstate connect", which connects Queensland to the other eastern states to the one network including South Australia and Tasmania.

Council has invested in modern critical regional infrastructure including sewerage treatment, water treatment and waste facilities. In addition, its roads are maintained to a high standard. This provides the region with structural advantages on the basis that this critical infrastructure allows for growth and further diversification of the region's economy.

Council is committed to investing in community infrastructure to improve its parks and gardens, swimming pools, footpaths and walkways and the surrounds of its waterways.

## **LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT**

Under Section 104(5)(a)(iv) of the *Local Government Act 2009*, the system of financial management established by a local government must include an annual budget including a *Revenue Statement*.

Pursuant to Section 169(2)(b) of the *Local Government Regulation 2012*, a local government's budget for each financial year must include a *Revenue Statement*.

Section 172 of the *Local Government Regulation 2012* outlines the requirements of the *Revenue Statement*.

### **172 Revenue Statement**

- (1) The revenue statement for a local government must state -
  - (a) if the local government levies differential general rates -
    - (i) the rating categories for rateable land in the local government area; and
    - (ii) a description of each rating category; and
  - (b) if the local government levies special rates or charges for a joint government activity - a summary of the terms of the joint government activity; and

- (c) if the local government fixes a cost-recovery fee - the criteria used to decide the amount of the cost-recovery fee; and
  - (d) if the local government conducts a business activity on a commercial basis - the criteria used to decide the amount of the charges for the activity's goods and services.
- (2) Also, the revenue statement for a financial year must include the following information for the financial year -
- (a) an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of -
    - (i) the rates and charges to be levied in the financial year; and
    - (ii) the concessions for rates and charges to be granted in the financial year.
  - (b) whether the local government has made a resolution limiting an increase of rates and charges.

## REVENUE RAISING MEASURES

### Overview

This Revenue Statement applies the principles set out in the Revenue Policy 2022-23 when:

- levying rates and charges;
- granting concessions for rates and charges;
- recovering overdue rates and charges; and
- cost recovery methods , commercial fees and other charges.

Council's estimated revenue for the forthcoming year is set at a level that:

- enables maintenance of Council's assets;
- considers the community need for the services, the standard of service required and the cost of providing the service to the standard required;
- considers the current economic climate and the affordability of the services to the community; and
- ensures Council's operations are financially sustainable both in the short and long-term.

### Differential General Rates

Section 92(2) of the *Local Government Act 2009* provides that general rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person). Pursuant to Section 94(1)(a) of the *Local Government Act 2009*, Council must levy general rates on all rateable land within its local government area.

Pursuant to Chapter 4, Part 3, Section 74(1) of the *Local Government Regulation 2012*, Council must calculate the rates for land by using the rateable value of the land.

Council will calculate the rates for land by using the rateable value of the land in accordance with Section 74(2)(a) of the *Local Government Regulation 2012* for the 2022-23 financial year.

The Valuer-General uses site values for non-rural land while rural land valuations are based on unimproved values in accordance with Chapter 2, Part 2, Division 3 of the *Land Valuation Act 2010*. Council's general rates for 2022-23, for the entire Council area, are calculated based on the valuations issued on 31 March 2021 which took effect from 1 July 2021. No re-valuation has been undertaken by the Valuer-General this financial year.

Pursuant to Chapter 4, Part 5 of the *Local Government Regulation 2012*, Council will use a system of differential rating for the 2022-23 financial year.

Council has determined its rating categories based on different types of land use and different levels of service provision. The rationale for the differing categories is to recognise:

- the levels of demand upon Council's services generated by characteristics associated with different classes of land, and
- the levels and quality of local government facilities and services that different categories of land and their occupiers enjoy.

## **Limits on Differential General Rates Levied**

Council has not resolved pursuant to Section 116 of the *Local Government Regulation 2012* to limit the increase in general rate or charges in the 2022-23 financial year relative to the last financial year.

In 2019-20, Council implemented a 6.25% general rate cap on general rates pursuant to Section 116 of the *Local Government Regulation 2012*. The general rate cap was also applied on general rates in the 2020-21 financial year at 7.5%

The general rate levied for 2021-22 on all assessments was not subject to a cap pursuant to Section 116 of the *Local Government Regulation 2012* which took effect from 1 July 2021.

## **Definitions**

In this Revenue Statement and the categorisation and description table that follows, the following definitions apply:

### **Coal Mine**

Land that is used or is capable of being used:

- (a) as a coal mine the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*; or
- (b) for purposes ancillary to or associated with a coal mine such as, for example, strata covering airspace, washing down, stockpiling, haulage, loading, buffer zone (dust and noise) and water storage, or
- (c) in conjunction with other land that is the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*, as part of an Integrated Coal Mining Operation.

### **Concentrated Brines and Crystallised Salts Storage/Disposal**

Land that:

- (a) is used to store and/or dispose of concentrated brines and/or crystallised salts being saline waste from the extraction/production of coal seam gas; or
- (b) is used to store and/or dispose of concentrated brines and/or crystallised salts or is associated with brine and salt management and/or a regulated waste programme.

### **Environmentally Relevant Activity**

An environmentally relevant activity under the *Environmental Protection Act 1994*.

### **Integrated Coal Mining Operation**

Land contained in more than one rateable assessment, including strata covering airspace, which land/strata was used or is used homogeneously for coal mining or purposes ancillary or associated with coal mining. This includes but is not limited to washing down, stockpiling, haulage, loading, buffer zone (dust and noise), water storage and rehabilitation.

### **Intended Use**

Reference to the intended use (or use intended) for rateable land is a reference to land that is capable of being used for this use.

### **Capable of Use/Capable of being Used**

Reference to capable of use (or capable of being used) includes having obtained approval from Council for this use by way of:

- (a) a development application
- (b) a building works application
- (c) a licence or application under a Local Law by Council for this use.

### **Locality/Localities**

A collection of rateable properties primarily contained within the boundaries of a locality defined by the Department of Resources in accordance with the Committee for Geographical Names in Australasia (CGNA) guidelines which have been set to achieve a uniform approach to place-naming across Australia. Locality maps for Bell, Chinchilla, Dalby, Jandowae, Miles, Tara and Wandoan are contained in Appendix A for the residential, commercial, industrial and rural rating categories 1/01, 1/02, 1/10, 1/11, 2/01, 2/10, 2/11, 2/90, 2/91, 2/92, 3/60, 3/61. Appendix B contains maps for rating category 1/20 (Rural residential land at Colkerri Estate, Hustons Road or Mowbullin).

### **Minimum Differential General Rate**

The minimum general rate is set for each differential rating category to ensure an appropriate contribution from all property owners, irrespective of the valuation of a property.

### **Mining Lease**

A mining lease under the *Mineral Resources Act 1989*.

### **Petroleum Lease**

A petroleum lease under the *Petroleum Act 1923* or *Petroleum and Gas (Production and Safety) Act 2004*.

### **Shopping Centre**

A retail shopping centre, as defined in the *Retail Shop Leases Act 1994*, that also incorporates or provides on-site parking facilities for its patrons. (Refer to endnote for statutory definition)

### **Solar Farm**

Land which is used for:

- (a) converting sunlight to electric current via a collection of photovoltaic solar panels located upon the land, and
- (b) connected to the mains power grid, and
- (c) including any purpose ancillary to or associated with (a) or (b).

### **Use**

Reference to the 'use' of land in terms of the rating category descriptions, includes use of the land by any party, irrespective of whether:

- (a) that use is carried out, controlled, authorised, or otherwise permitted by the landowner; or
- (b) the landowner derives any income or benefit from that use of the land.

### **Wind Farm**

Land used in whole or in part to produce electricity by means of one (1) or a cluster of wind turbines that drive electrical generators.

### **Workforce Accommodation**

A facility used primarily for the short-term accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources and mining activities, commonly known as a "workers camp", "single persons' quarters", "work camp", "accommodation village" or "barracks".

### **Battery Storage Power Station**

Land used in whole or in part to store electricity by means of one (1) or a cluster of Battery Storage Power Stations that is capable of storing at least 1 megawatt of power.

### **Green Hydrogen Production Facility**

Land used in whole or in part for the production of green hydrogen using electricity generated from solar, wind or hydro.

### **Symbols**

MVA - Mega Volt Amp

MW - Megawatt at peak capacity

ha - Hectare

m<sup>2</sup> - Square metres

kL - Kilolitre/s

Kg - Kilograms

SCU - Standard Cattle Unit

SPU - Standard Pig Unit

t - Tonne per annum

> - Exceeding

=> - Equal to or exceeding

=< - Equal to or not exceeding

< - Not exceeding

### **Endnote:**

At 1 July 2021, by *Retail Shop Leases Act 1994*, Section 5D:

#### **8      *Meaning of retail shopping centre***

(1)      *A retail shopping centre is a cluster of premises having all of the following attributes -*

(a)      *5 or more of the premises are used wholly or predominantly for carrying on retail businesses;*

(b)      *all the premises -*

(i)      *are owned by the 1 person; or*

(ii)      *have the 1 lessor or head lessor, or, if the premises were leased, would have the 1 lessor or*



- head lessor; or*
- (iii) *comprise lots within a single community titles scheme under the Body Corporate and Community Management Act 1997;*
- (c) *all the premises are located in -*
- (i) *1 building; or*
- (ii) *2 or more buildings if -*
- (A) *the buildings are adjoining; or*
- (B) *if the premises are owned by the 1 person - the buildings are separated by common areas or other areas owned by the owner or a road; or*
- (C) *if the premises are not owned by the 1 person - the buildings are separated by common areas or a road;*
- (d) *the cluster of premises is promoted, or generally regarded, as constituting a shopping centre, shopping mall, shopping court or shopping arcade.*

## **Differential General Rate Categories and Descriptions**

Pursuant to Section 81 of the *Local Government Regulation 2012*, Council has decided that for the 2022-23 financial year the differential rating categories into which rateable land is to be categorised, and the description of each of those rating categories, are to be as provided in the table below.

For avoidance of doubt, Council delegates to the Chief Executive Officer (CEO) the power (contained in Section 81(4) and (5) of the *Local Government Regulation 2012*) to identify the rating category to which each parcel of rateable land belongs.

<b>Rate Code 1 - Residential</b>	
<b>Category</b>	<b>Description</b>
1 Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby or Miles: (a) less than 1 ha in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
2 Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara or Wandoan: (a) less than 1 ha in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
3 Residential – Other Localities	Land located elsewhere in the region: (a) less than 1 ha in area, and (b) used or intended for use as a residential dwelling, or for multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (c) vacant land which is not otherwise categorised.
10 Large Residential - Localities of Chinchilla, Dalby or Miles	Land in the Locality of Chinchilla, Dalby or Miles: (a) at least 1 ha in area and less than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised.

11	Large Residential - Localities of Bell, Jandowae, Tara or Wandoan	Land in the Locality of Bell, Jandowae, Tara or Wandoan: (a) at least 1 ha in area and less than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised.
<b>Rate Code 1 - Residential</b>		
<b>Category</b>		<b>Description</b>
12	Large Residential - Other Localities	Land located elsewhere in the region: (a) at least 1 ha in area and less than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation, or (c) vacant land which is not otherwise categorised.
20	Rural Residential - Colkerri, Hustons Road or Mowbullin	Land located at Colkerri Estate, Hustons Road or Mowbullin (as identified in Appendix B of the Revenue Statement), that is: (a) less than 100 ha and used or intended for use as a residential dwelling, multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation; or (b) vacant land which is not otherwise categorised.

<b>Rate Code 2 - Commercial and Industrial</b>		
<b>Category</b>		<b>Description</b>
1	Special Purposes - Localities of Chinchilla, Dalby or Miles	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Chinchilla, Dalby, or Miles.
2	Special Purposes - Other Localities	Land developed for sporting, religious, educational, or other similar public purposes, in other localities.
5	Warehouses and/or Bulk Stores	Land used or intended for use, in whole or in part, for warehouses and/or bulk stores, and which has an area of 1 ha or greater.
10	Industrial, Transport and/or Storage - Localities of Chinchilla, Dalby or Miles	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Chinchilla, Dalby or Miles.
11	Industrial, Transport and/or Storage - Localities of Bell, Jandowae, Tara or Wandoan	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Bell, Jandowae, Tara or Wandoan.
12	Industrial, Transport and/or Storage - Other Localities	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes in other localities.
15	Cotton Gins	Land used or intended for use, in whole or in part, for cotton processing or any associated uses (for example, cotton gins and associated waste storage/ processing).
20	Petroleum or Other Distilling Plants	Land used or intended for use, in whole or in part, for an ethanol plant, the distillation of petroleum or for the distillation of other products.
30	Transmission/Substation Sites - Less than 1 MVA	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity less than 1 MVA.
31	Transmission/Substation Sites - 1 MVA to less than 10 MVA	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity at least 1 MVA but less than 10 MVA.
32	Transmission/Substation Sites - 10 MVA or greater	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity of 10 MVA or greater.
35	Sawmills	Land used or intended for use, in whole or in part, as a timber mill or any associated uses (for example, sawmills and associated waste storage/ processing).

36	Noxious Industrial	Land used or intended for use, in whole or in part, for the purpose of conducting a noxious/offensive industry or any associated uses. (For example, waste disposal/storage, tannery, concentrated brines and crystallised salts storage/disposal, explosives manufacture/storage).

Rate Code 2 - Commercial and Industrial		
Category		Description
40	Extractive Industry - Less than 5,001 tonnes	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the Environmental Protection Regulation 2019 for production of less than 5,001 tonnes per annum.
41	Extractive Industry - 5,001 tonnes to less than 100,001 tonnes	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the Environmental Protection Regulation 2019 for production of at least 5,001 tonnes but less than 100,001 tonnes per annum.
42	Extractive Industry - 100,001 tonnes or greater	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 2, Part 4 of the <i>Environmental Protection Regulation 2019</i> for production of 100,001 tonnes or greater per annum.
50	Abattoir	Land used, or intended for use, in whole or in part as an abattoir requiring approval by Council or requiring licensing as an Environmentally Relevant Activity.
52	Hydrogen Production Facility - Output Capacity of less than 20,000kg	Land used, in whole or in part, as a hydrogen production facility with output capacity of less than 20,000 kilograms of hydrogen per week
53	Hydrogen Production Facility - Output Capacity of at least 20,001kg to less than 50,000kg	Land used, in whole or in part, as a hydrogen production facility with output capacity of at least 20,001 kilograms to less than 50,000 kilograms per week of hydrogen per week
54	Hydrogen Production Facility - Output Capacity of at least 50,001kg or greater	Land used, in whole or in part, as a hydrogen production facility with output capacity of at least 50,001 kilograms or greater per week
60	Wind Farm - Output Capacity of at least 1 Megawatt to less than 20 Megawatts	Land used, in whole or in part, as a Wind Farm capable of producing at least one (1) megawatt, but less than 20 megawatts in any one hour.
61	Wind Farm - Output Capacity of at least 20 Megawatts to less than 50 Megawatts	Land used, in whole or in part, as a Wind Farm capable of producing at least 20 megawatts, but less than 50 megawatts in any one hour.
62	Wind Farm - Output Capacity of at least 50 Megawatts to less than 100 Megawatts	Land used, in whole or in part, as a Wind Farm capable of producing at least 50 megawatts but less than 100 megawatts in any one hour.
63	Wind Farm - Output Capacity of at least 100 Megawatts to less than 200 Megawatts	Land used, in whole or in part, as a Wind Farm capable of producing at least 100 megawatts, but less than 200 megawatts in any one hour.
64	Wind Farm - Output Capacity of at least 200 Megawatts to less than 500 Megawatts	Land used, in whole or in part, as a Wind Farm capable of producing at least 200 megawatts, but less than 500 megawatts in any one hour.
65	Wind Farm - Output Capacity of 500 Megawatts or greater	Land used, in whole or in part, as a Wind Farm capable of producing 500 megawatts or greater in any one hour.
70	Solar Farm - Output Capacity of at least 1 Megawatt to less than 50 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 1 megawatt but less than 50 megawatts in any one hour.

71	Solar Farm - Output Capacity of at least 50 Megawatts to less than 100 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 50 megawatts but less than 100 megawatts in any one hour.
72	Solar Farm - Output Capacity of at least 100 Megawatts to less than 200 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 100 megawatts but less than 200 megawatts in any one hour.

Rate Code 2 - Commercial and Industrial		
Category		Description
73	Solar Farm - Output Capacity of at least 200 Megawatts to less than 300 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 200 megawatts but less than 300 megawatts in any one hour.
74	Solar Farm - Output Capacity of at least 300 Megawatts to less than 500 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 300 megawatts but less than 500 megawatts in any one hour.
75	Solar Farm - Output Capacity of at least 500 Megawatts to less than 1,000 Megawatts	Land used, in whole or in part, as a Solar Farm capable of producing at least 500 megawatts but less than 1,000 megawatts in any one hour.
76	Solar Farm - Output Capacity of 1,000 Megawatts or greater	Land used, in whole or in part, as a Solar Farm capable of producing 1,000 megawatts or greater in any one hour.
80	Battery Storage Power Station - Storage Capacity of at least 1 Megawatt to less than 20 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 1 megawatt but less than 20 megawatts of power.
81	Battery Storage Power Station - Storage Capacity of at least 20 Megawatts to less than 50 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 20 megawatts but less than 50 megawatts of power.
82	Battery Storage Power Station - Storage Capacity of at least 50 Megawatts to less than 100 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 50 megawatts but less than 100 megawatts of power.
83	Battery Storage Power Station - Storage Capacity of at least 100 Megawatts to less than 200 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 100 megawatts but less than 200 megawatts of power.
84	Battery Storage Power Station - Storage Capacity of at least 200 Megawatts to less than 300 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 200 megawatts but less than 300 megawatts of power.
85	Battery Storage Power Station - Storage Capacity of at least 300 Megawatts to less than 500 Megawatts	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing at least 300 megawatts but less than 500 megawatts of power.
86	Battery Storage Power Station - Storage Capacity of at least 500 Megawatts or greater	Land used, in whole or in part, as a Battery Storage Power Station that is capable of storing 500 megawatts or greater.
90	Retail, Commercial Business - Locality of Dalby	Land used, or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre in the Locality of Dalby.

91	Retail, Commercial Business - Localities of Chinchilla or Miles	Land used, or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in the Locality of Chinchilla or Miles.
92	Retail, Commercial Business - Localities of Bell, Jandowae, Tara or Wandoan	Land used, or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in the Locality of Bell, Jandowae, Tara or Wandoan.
93	Retail, Commercial Business - Other Localities	Land used, or intended for use, in whole or in part, for retail or commercial business purposes, other than a Shopping Centre, in other localities.
<b>Rate Code 2 - Commercial and Industrial</b>		
<b>Category</b>		<b>Description</b>
95	Shopping Centres - Less than 5,000 square metres	Land, used or intended for use for a Shopping Centre that has a total centre area less than 5,000 square metres.
96	Shopping Centres - 5,000 square metres to less than 10,000 square metres	Land, used or intended for use for a Shopping Centre that has a total centre area of at least 5,000 square metres and less than 10,000 square metres.
97	Shopping Centres - 10,000 square metres or greater	Land, used or intended for use for a Shopping Centre that has a total centre area of 10,000 square metres or greater.

<b>Rate Code 3 - Rural</b>		
<b>Category</b>		<b>Description</b>
1	Rural	Land, used or intended to be used for rural purposes, which is not otherwise categorised under <i>Rate Code 3 - Rural</i> or <i>Rate Code 4 - Other Intensive Businesses and Industries</i> and which has an area not less than 100 hectares.
10	Cattle Feedlot - 501 SCU to 1,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 501 SCU but not greater than 1,000 SCU.
11	Cattle Feedlot - 1,001 SCU to 3,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 1,001 SCU but not greater than 3,000 SCU.
12	Cattle Feedlot - 3,001 SCU to 5,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 3,001 SCU but not greater than 5,000 SCU.
13	Cattle Feedlot - 5,001 SCU to 10,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 5,001 SCU but not greater than 10,000 SCU.
14	Cattle Feedlot - 10,001 SCU to 20,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 10,001 SCU but not greater than 20,000 SCU.
15	Cattle Feedlot - 20,001 SCU to 30,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 20,001 SCU but not greater than 30,000 SCU.
16	Cattle Feedlot - 30,001 to 40,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 30,001 SCU but not greater than 40,000 SCU.

17	Cattle Feedlot - 40,001 SCU to 60,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 40,001 SCU but not greater than 60,000 SCU.
18	Cattle Feedlot - 60,001 SCU to 100,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 60,001 SCU but not greater than 100,000 SCU.
19	Cattle Feedlot - 100,001 SCU or greater	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity 100,001 SCU or greater.

<b>Rate Code 3 - Rural</b>		
<b>Category</b>		<b>Description</b>
30	Piggery - 2,501 SPU to 5,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 2,501 SPU but not greater than 5,000 SPU.
31	Piggery - 5,001 - 10,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 5,001 SPU but not greater than 10,000 SPU.
32	Piggery - 10,001 - 20,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 10,001 SPU but not greater than 20,000 SPU.
33	Piggery - 20,001 SPU to 50,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 20,001 SPU but not greater than 50,000 SPU.
34	Piggery - 50,001 SPU to 100,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 50,001 SPU but not greater than 100,000 SPU.
35	Piggery - 100,001 SPU to 150,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 100,001 SPU but not greater than 150,000 SPU.
36	Piggery - 150,001 SPU to 200,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 150,001 SPU but not greater than 200,000 SPU.
37	Piggery - 200,001 SPU to 350,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity at least 200,001 SPU but not greater than 350,000 SPU.
38	Piggery - 350,001 SPU or greater	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 350,001 SPU or greater.
40	Poultry Farm - Up to 200,000 Birds	All land used or intended for use, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,000 birds or less.
41	Poultry Farm - 200,001 Birds or greater	All land used or intended for use, in whole or in part, for poultry farming requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity of 200,001 birds or greater.

60	Small Rural - Localities of Chinchilla, Dalby & Miles	Land used principally for rural purposes in the localities of Chinchilla, Dalby and Miles, which is not otherwise categorised, and has an area less than 100 hectares.
61	Small Rural - Localities of Bell, Jandowae, Tara & Wandoan	Land used principally for rural purposes in the localities of Bell, Jandowae, Tara and Wandoan, which is not otherwise categorised, and has an area less than 100 hectares.
62	Small Rural - Other Localities	Land used principally for rural purposes in other localities, which is not otherwise categorised, and has an area less than 100 hectares.

Rate Code 4 - Other Intensive Businesses and Industries		
Category	Description	
1	Petroleum Lease - Gas	Petroleum Leases issued for the extraction of gas from an area within Council's local government area.
5	Petroleum Lease - Petroleum/Shale Crude Oil - less than 10 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have less than 10 wells at 30 June 2020, other than Petroleum Leases included in category 4/1.
6	Petroleum Lease - Petroleum/Shale Crude Oil - 10 to 19 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least 10 wells and no greater than 19 wells at 30 June 2020, other than Petroleum Leases included in category 4/1.
7	Petroleum Lease - Petroleum/Shale Crude Oil - 20 to 29 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least 20 wells and no greater than 29 wells at 30 June 2020, other than Petroleum Leases included in category 4/1.
8	Petroleum Lease - Petroleum/Shale Crude Oil - at least 30 wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least 30 wells at 30 June 2020, other than Petroleum Leases included in category 4/1.
10	Petroleum Other - Less than 400 Hectares	Land, with an area less than 400 hectares, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> <li>(a) gas and/or oil extraction; and/or</li> <li>(b) processing of gas and/or oil; and/or</li> <li>(c) transportation of gas and/or oil by pipeline; or</li> <li>(d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.</li> </ul>
11	Petroleum Other - 400 Hectares or greater	Land, with an area 400 hectares or greater, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> <li>(a) gas and/or oil extraction; and/or</li> <li>(b) processing of gas and/or oil; and/or</li> <li>(c) transportation of gas and/or oil by pipeline; or</li> <li>(d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.</li> </ul>
15	Coal Fired Power Station	Land used, or intended to be used in whole or in part for: <ul style="list-style-type: none"> <li>(a) the generation of electricity by coal fired power station; and/or</li> <li>(b) transmission of electricity from a coal fired power station; and/or</li> <li>(c) any purpose ancillary to or associated with (a) or (b).</li> </ul>
20	Gas Fired Power Station - Less than 50 megawatts	Land used, or intended to be used, in whole or in part for: <ul style="list-style-type: none"> <li>(a) the generation of electricity by gas fired power station with an output capacity of less than 50 MW;</li> <li>(b) transmission of electricity from a gas fired power station with an output capacity of</li> </ul>

	less than 50 MW; (c) or for any purpose ancillary to or associated with (a) or (b).
21 Gas Fired Power Station - At least 50 Megawatts to less than 200 Megawatts	Land used, or intended to be used, in whole or in part for: (a) the generation of electricity by gas fired power station with an output capacity of at least 50 MW but less than 200 MW; (b) transmission of electricity from a gas fired power station with an output capacity of at least 50 MW or more but lower than 200 MW; (c) or for any purpose ancillary to or associated with (a) or (b).



<b>Rate Code 4 - Other Intensive Businesses and Industries</b>	
<b>Category</b>	<b>Description</b>
22 Gas Fired Power Station - At least 200 Megawatts to less than 450 Megawatts	Land used, or intended to be used, in whole or in part for: <ul style="list-style-type: none"> <li>(a) the generation of electricity by gas fired power station with an output capacity of at least 200 MW but less than 450 MW;</li> <li>(b) transmission of electricity from a gas fired power station with an output capacity of at least 200 MW but less than 450 MW;</li> <li>(c) or for any purpose ancillary to or associated with (a) or (b).</li> </ul>
23 Gas Fired Power Station - At least 450 Megawatts to less than 550 Megawatts	Land used, or intended to be used, in whole or in part for: <ul style="list-style-type: none"> <li>(a) the generation of electricity by gas fired power station with an output capacity of at least 450 MW but less than 550 MW;</li> <li>(b) transmission of electricity from a gas fired power station with an output capacity of at least 450 MW but less than 550 MW;</li> <li>(c) or for any purpose ancillary to or associated with (a) or (b).</li> </ul>
24 Gas Fired Power Station - 550 Megawatts or greater	Land used, or intended to be used, in whole or in part for: - <ul style="list-style-type: none"> <li>(a) the generation of electricity by gas fired power station with an output capacity of 550 MW or greater;</li> <li>(b) transmission of electricity from a gas fired power station with an output capacity of 550 MW or greater;</li> <li>(C) or for any purpose ancillary to or associated with (a) or (b).</li> </ul>
30 Future Coal Mining	Land intended for use in whole or in part as a Coal Mine; <ul style="list-style-type: none"> <li>(a) but yet to be the subject of a Coal Mining Lease; or</li> <li>(b) the subject of a Coal Mining Lease, but where no site works have commenced.</li> </ul>
31 Coal Mining - 0 to 100 employees	Freehold land, used whole or in part as a Coal Mine which has less than 101 employees and/or contractors engaged at 31 December 2021
32 Coal Mining - 101 to 200 employees	Freehold land, used whole or in part as a Coal Mine which has at least 101 but not greater than 200 employees and/or contractors engaged at 31 December 2021.
33 Coal Mining greater than 201 employees	Freehold land, used whole or in part as a Coal Mine which has 201 or greater employees and/or contractors engaged at 31 December 2021.
35 Abandoned Coal Mine	Freehold land which was used in whole or in part as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
40 Mining Lease (Coal) - 0 to 100 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has less than 101 employees and/or contractors are engaged at 31 December 2021.
41 Mining Lease (Coal) - 101 to 200 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has at least 101 but less than 201 employees and/or contractors are engaged at 31 December 2021.
42 Mining Lease (Coal) - Greater than 201 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which has 201 or greater employees and/or contractors are engaged at 31 December 2021.
45 Mining Lease (Abandoned Coal Mine)	Mining Lease which was used in whole or in part for a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
50 Other Mining - Not greater than 100 Hectares	Freehold land with an area of not exceeding 100 hectares, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).

Rate Code 4 - Other Intensive Businesses and Industries		
Category	Description	
51 Other Mining - 101 to 250 Hectares	Freehold land with an area greater than 100 hectares but not greater than 250 hectares, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).	
52 Other Mining - Greater than 250 Hectares	Freehold land with an area greater than 250 hectares, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).	
60 Mining Lease (Other) - Not greater than 100 Hectares	Mining Lease, with an area of 100 hectares or less authorising the extraction of any mineral other than coal (e.g. Bentonite).	
61 Mining Lease (Other) - 101 to 250 Hectares	Mining Lease, with an area greater than 100 hectares but not greater than 250 hectares authorising the extraction of any mineral other than coal (e.g. Bentonite).	
62 Mining Lease (Other) - Greater than 250 Hectares	Mining Lease, with an area greater than 250 hectares, authorising the extraction of any mineral other than coal (e.g. Bentonite).	
70 Workforce Accommodation - 5 to 10 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 5 but not greater than 10 persons.	
71 Workforce Accommodation - 11 to 25 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 11 but not greater than 25 persons.	
72 Workforce Accommodation - 26 to 50 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation or at least 26 but not greater than 50 persons.	
73 Workforce Accommodation - 51 to 100 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 51 to not greater than 100 persons.	
74 Workforce Accommodation - 101 to 200 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 101 to not greater than 200 persons.	
75 Workforce Accommodation - 201 to 300 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 201 to not greater than 300 persons.	
76 Workforce Accommodation - 301 to 400 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 301 to not greater than 400 persons.	
77 Workforce Accommodation - 401 to 500 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 401 to not greater than 500 persons.	
78 Workforce Accommodation - 501 to 600 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 501 to not greater than 600 persons.	
79 Workforce Accommodation - 601 to 700 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 601 to not greater than 700 persons.	
80 Workforce Accommodation - 701 to 800 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 701 to not greater than 800 persons.	
81 Workforce Accommodation - 801 to 900 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 801 to not greater than 900 persons.	
82 Workforce Accommodation - 901 to 1,000 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for at least 901 to not greater than 1000 persons.	
83 Workforce Accommodation - 1,001 persons or greater	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 1,001 or greater persons.	

## **Sewerage Charges**

Council has applied a sewerage charge for the purpose of covering the costs of operating, maintaining and managing sewerage services.

A sewerage charge will be levied on each property assessment in the declared sewerage service areas as detailed in Appendix C. The declared sewerage service areas will expand as new serviced properties are created during the 2022-23 year.

A charge will be levied on:

- every rateable assessment within the declared sewerage service areas irrespective of whether the property is connected to the network,
- every rateable assessment outside the declared sewerage network but which is connected to Council's sewerage network, and
- every non-rateable assessment which is connected to the sewerage network.

For properties which are in the declared sewerage service area and which are not connected to the sewerage network, Council will levy a single annual unconnected charge.

For **residential properties** which are connected to the sewerage network, Council will levy one (1) charge per annum for each dwelling unit.

Dwelling unit is:

- (a) a single dwelling unit such as a house, or
- (b) a single dwelling unit in a building comprising two (2) or more such dwellings, such as a flat or a room in a guest house irrespective of whether the unit is part of a community titles scheme.

For **Workforce Accommodation** facilities, which are connected to the sewerage network, Council will levy one (1) charge per annum for each pedestal.

For **hospitals**, Council will levy one (1) charge per annum for each pedestal.

For **any premises, other than residential premises, Workforce Accommodation facilities or a hospital**, the Council will levy:

- (a) one (1) charge per annum for the first pedestal, and
- (b) an additional one (1) charge per annum for each additional pedestal per assessment.

**\*Note:** *The term pedestal includes a urinal or bidet.*

### **Setting Sewerage Charges**

Council will, at its annual budget meeting, adopt the annual sewerage charges including the unconnected sewerage charges.

## **Water Charges**

Council has multiple water supply schemes which deliver water to the declared water service areas as detailed in Appendix D. The declared water service areas will expand by Council resolution at the annual budget adopt meeting only as new serviced properties are created throughout the 2022-23 year.

The objectives of Council's water charging methodology are:

- (a) to allocate resources efficiently by properly reflecting, to the extent possible, the cost of supply to ensure that water resources and capital are not wasted.
- (b) to distribute costs equitably by ensuring that individual consumers pay for the cost of the service they use, and
- (c) to generate sufficient and stable income to fund, to the extent possible, the operations of Council's water supply business.

A system of cost recovery on the supply of water, comprising of an access charge to cover the fixed costs associated with using the infrastructure that supplies water to consumers and a range of consumption charges for each kilolitre (kL) of water consumed applies. A system of cost recovery does not exclude targeting an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the water services.

In measuring consumption of potable and non-potable water either a standard or non-standard water meter is used. These are defined as:

- (a) a standard water meter is 20mm to 25mm in size, and
- (b) a non-standard water meter exceeds 25mm in size, for example any of the following water meters:
  - 32mm meter (1¼")
  - 40mm meter (1½")
  - 50mm meter (2")
  - 65mm meter (2½ ")
  - 80mm meter (3")
  - 100mm meter (4")
  - 150mm meter (6"), or
  - Special
    - 100mm detector (4"), or
    - 150mm detector (6").

### **Water Charging Methodology**

For the purpose of covering the costs of supplying its water services, Council has adopted a two-part charging methodology, comprising an access charge and volumetric consumption charge as follows:

## Access Charge

A fixed annual access charge will be levied on:

- every rateable assessment within Council's declared water service areas, regardless of whether it is connected to the water network
- every rateable assessment outside the declared water service area but which is connected to Council's water network, and
- every non-rateable assessment which is connected to the water service network.

Where a non-standard water meter is being used, a higher fixed annual access charge will apply.

Where a standard water meter is installed on a water service, the standard fixed annual access charge will apply.

## Volumetric Consumption Charges

A consumption charge will be levied on each property connected to a water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

<b>Tier 1:</b>	Biannual consumption not exceeding 125kL through each metered connection
<b>Tier 2:</b>	Biannual consumption exceeding 125kL but not exceeding 250kL through each metered connection
<b>Tier 3:</b>	Biannual consumption exceeding 250kL but not exceeding 15,000kL through each metered connection
<b>Tier 4:</b>	Biannual consumption exceeding 15,000kL through each metered connection

The volumetric consumption charge will be levied biannually generally in January and July for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines, but not more frequently than two (2) monthly. For high water consumers, Council has adopted an annual four-tier consumption charging structure as follows:

<b>Tier 1:</b>	Annual consumption not exceeding 250kL through each metered connection
<b>Tier 2:</b>	Annual consumption exceeding 250kL but not exceeding 500kL through each metered connection
<b>Tier 3:</b>	Annual consumption exceeding 500kL but not exceeding 30,000kL through each metered connection
<b>Tier 4:</b>	Annual consumption exceeding 30,000kL through each metered connection

To avoid doubt, if 250kl of water is consumed in the first billing period, water consumed in the second billing period would be charged at the Tier 2 charge for the first 250kl consumed and subsequently at the Tier 3 and then at the Tier 4 charge depending on consumption.

High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers, and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of

the property owner.

### ***Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997***

A volumetric consumption charge may be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997*.

### **Setting Water Charges**

Council will, at its annual budget meeting adopt the following water charges:

- For potable water schemes:
  - (a) an annual access charge, and
  - (b) a standard volumetric consumption charges for each tier.
- For water supply schemes which deliver treated or untreated ground water which is predominantly non-potable water (i.e. Meandarra, Moonie, The Gums, Kogan, Kaimkillenbun, Jimbour and Westmar):
  - an annual access charge, and
  - volumetric consumption charges for each tier which equate to **90%** of standard volumetric consumption charges.
- For water supply schemes which deliver untreated surface water (i.e. Glenmorgan, Brigalow, Flinton and Dulacca), volumetric consumption charges for each tier which equate to **75%** of standard volumetric consumption charges.

### **Miscellaneous Water Charges**

Water sold, and not otherwise provided for herein (excepting those consumers supplied under special agreement), will be at the rate determined by Council at its budget meeting.

## **Recycled Water Charges**

The recycled water scheme within the town of Dalby was established to address the water consumption needs of the Dalby Bio-Refinery and sporting fields.

In measuring consumption of recycled water either a standard or non-standard water meter is used. These are defined as:

- (a) a standard water meter is 20mm to 25mm in size, and
- (b) a non-standard water meter exceeds 25mm in size, for example any of the following water meters:
  - 32mm meter (1¼")
  - 40mm meter (1½")
  - 50mm meter (2")
  - 65mm meter (2½ ")
  - 80mm meter (3")
  - 100mm meter (4")

- 150mm meter (6"), or
- Special
- 100mm detector (4"), or
- 150mm detector (6").

### **Recycled Water Charging Methodology**

Council has adopted a two-part water charge methodology which consists of an access charge and volumetric consumption charges as follows:

#### **Access Charge**

A fixed annual access charge will be levied on:

- every rateable assessment that is connected to Council's recycled water network, and
- every non-rateable assessment where the owner of the land has requested that Council provide a recycled water service to the property.

Where a non-standard water meter is being used, a greater access charge will apply.

Where a standard water meter is installed on a water service, the standard access charge will apply.

#### **Volumetric Consumption Charges (Standard)**

A consumption charge will be levied on each property connected to the recycled water supply scheme based on each kilolitre (kL) of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

<b>Tier 1:</b>	Biannual consumption not exceeding 125kL through each metered connection
<b>Tier 2:</b>	Biannual consumption exceeding 125kL but not exceeding 250kL through each metered connection
<b>Tier 3:</b>	Biannual consumption exceeding 250kL but not exceeding 15,000kL through each metered connection
<b>Tier 4:</b>	Biannual consumption not exceeding 15,000kL through each metered connection

The volumetric consumption charge will be levied biannually generally in January and July for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines, but not more frequently than two (2) monthly. In these instances, tier consumptions will be based on an annual consumption and not reset biannually. High water consumers will be those, whom Council determines, are using significantly greater water than the average user.

In cases where there are multiple consumers, and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

***Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997***

A volumetric consumption charge will be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980* or *Body Corporate and Community Management Act 1997*.

### **Volumetric Consumption Charges (Dalby Bio-Refinery)**

For recycled water supplied to the Dalby Bio-Refinery, Council has resolved to levy a singled-tiered consumption charge for each kilolitre (kL) of water consumed.

Council has determined that the Dalby Bio-Refinery is a high-water consumer and, accordingly, will levy its consumption charges on a two-monthly basis.

### **Recycled Water Supply Agreements**

Council is party to historic recycled water supply agreements which contain provisions relating to consumption pricing and other matters. Per kL rates for consumption are reviewed and set in accordance with each supply agreement.

### **Setting Water Charges**

Council will, at its annual budget meeting, adopt the following recycled water charges:

- (a) annual access charge, and
- (b) volumetric consumption charges.

## **Waste / Recycling / Cleansing / Garbage / Refuse Collection/ Disposal & Environmental Waste Levy**

### **Definitions**

For the purpose of this document, the meaning of "domestic service", "non-domestic service", "occupied premise or structure", or "Standard Regional Waste Collection, Recycling and Disposal Service" are declared in the *Waste Management (Terms of Service - Garbage and Recycling Collection) - Council Policy*.

Council provides a Standard Regional Waste Collection, Recycling and Disposal Service (standard service) to all premises or structures within the boundaries of the declared waste collection service areas shown in Appendix E. The declared service areas will expand as additional properties are identified and included in the declared service area throughout the 2022-23 year.

The standard service is as follows:

- (a) One (1) 240 litre mobile waste bin collected weekly, plus
- (b) One (1) 240 litre mobile recyclable waste bin collected fortnightly.

A minimum of one (1) standard service will be provided to each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in within the boundaries of the declared waste collection service areas.

Service recipients can request one (1) or more additional standard services.

Where there is one (1) or more premises or structures on land capable of separate occupation, a standard service will be provided for each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in or occupied (e.g. one (1) standard service for each flat, unit).

Premises or structures will be categorised as either a domestic service or non-domestic service.



## **Waste & Recycling Collection Charges - Domestic Occupied Premise or Structure\***

The waste collection charge for each standard service on each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the waste collection, recycling and disposal service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2022-23 year.

In determining the waste and recycling collection charge, Council will consider the cost of the following components:

- (a) collection cost (including the cost of supply and maintenance of bins)
- (b) collected waste disposal cost, and
- (c) collected recyclable waste processing cost.

The waste services provided include:

- (a) Domestic service - waste and recycling collection, and
- (b) Domestic service - additional waste and recycling collection (optional on request).

*\*A dwelling is on that land, or a dwelling or structure on that land appears to be in use as a dwelling, i.e. lived in or occupied or able to be lived in or occupied.*

### **Setting Waste & Recycling Charges - Domestic Occupied Premise or Structure**

Council will, at its annual budget meeting, adopt the annual waste & recycling collection charge for domestic occupied premises or structures.

## **Waste & Recycling Collection Charges - Non-Domestic Occupied Premise or Structure**

This charge is expected to apply to waste deposited in non-domestic wheelie bins and collected under the standard regional waste collection and disposal service, for example, wheelie bins provided to professional offices, shops, small manufacturing businesses, food premises and sporting and community groups.

For the 2022-23 year, the standard non-domestic regional waste collection, recycling, and disposal service charge will apply to non-domestic service customers.

The non-domestic service waste collection charge for each standard service on each premises or structures within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the non-domestic service waste collection, recycling and disposal service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2022-23 year.

In determining the non-domestic service waste collection charge, Council will consider the cost of the following components:

- (a) collection cost (including the cost of supply and maintenance of bins)
- (b) collected waste disposal cost
- (c) collected recyclable waste processing cost, and
- (d) any State Government charges including the waste levy.

The waste services provided include -

- (a) Non-domestic service - waste and recycling collection, and
- (b) Non-domestic service - additional waste and recycling collection (optional on request).

### **Setting Waste & Recycling Charges – Non-Domestic Occupied Premise or Structure**

Council will, at its annual budget meeting, adopt the annual waste & recycling collection charge for non-domestic occupied premise or structure.

### **Environmental Waste Levy**

A utility charge will be levied equally on all rateable land assessments in commercial, industrial, and rural categories, which are not levied a waste collection charge, as a contribution to the cost of supplying Council's waste management services.

Council will, at its annual budget meeting, adopt the annual Environmental Waste Levy.

## **Special Charges**

### **Rural Fire Brigade Special Charges**

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council will levy a special charge on all rateable properties within benefited areas to fund the provision of rural firefighting services.
2. The "benefited area" is rateable land within the localities referred to in the following table.

<b>Rural Fire Brigade Benefitted Area</b>
Bell Centre
Bennett (Inc Wieambilla South)
Braemar (Inc Warra Town)
Brigalow
Bunya Mountains
Burncluith
Condamine
Cooranga North
Glenmorgan
Kaimkillenbun
Kogan & District
Pelican
The Ridge
Tolmah
Weranga/Goranba
Wilkie Creek

3. The plan for which the special charge is made and levied is as follows:
  - (a) The rateable land to which the charge will apply is every rateable assessment within the benefited area.
  - (b) The service, facility or activity for which the special charge is made is the ongoing provision and maintenance

of rural firefighting equipment for the rural fire brigades that operate throughout the benefited area.

(c) The estimated time for implementing the plan is twelve (12) months, ending on 30 June 2023.

(d) The estimated cost of implementing the plan is \$101,933 as provided.

4. The properties within the benefited area are specially benefited by the provision of rural fire fighting services as they are not serviced by urban firefighting services.
5. The amounts of the special charge vary from \$10.00 to \$43.00 per rateable assessment that applies to the applicable benefited area, according to relative levels of benefit.
6. Discount is not applicable.

## Macalister - Wilkie Creek Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Macalister – Wilkie Creek Road from the southern corner of Lot 237 on RP 865876 to the property entrance of Lot 162 on SP250221.
2. Currently the Coal Mine is not operational. Therefore, the special charge will not be levied until operations recommence at the Coal Mine.
3. The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
  - a) The rateable land to which the special charge applies is Lot 25 on RP865876, Parish of Macalister.
  - b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Macalister – Wilkie Creek Road from the southern corner of Lot 237 on RP 865876 to the property entrance of Lot 162 on SP250221.
  - c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2027. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the mining operations on the land to be levied.
  - d) The estimated cost of implementing the plan is \$6,505,571 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 29.81% - ordinary road maintenance
    - ii. 8.72% - road resealing
    - iii. 15.18% - additional pavement requirements for the haul road, and
    - iv. 46.29% - reconstruction of the haul road.
  - e) The special charge in each year is intended to raise 79.38% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 20.62% of the cost of the works from other sources.
4. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from, and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the mining activities on the land, and that work directly facilitates heavy vehicle access to and from those mines.
7. The amount of the special charge to be levied for the 2022-23 financial year is **\$258,218** on Property Assessment No. 42900.
8. Discount is not applicable.

## Huston's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Huston's Road from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.
2. The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 290 on AG626, Parish of Jimbour.
  - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Huston's Road from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2028. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$859,974 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 3.47% - ordinary road maintenance
    - ii. 0% - road resealing
    - iii. 0% - additional pavement requirements for the access road, and
    - iv. 96.53% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 90.15% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 9.85% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$38,765** on Property Assessment No: 43640.
7. Discount is not applicable.

## Gurulmundi Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gurulmundi Road from the intersection with the Leichhardt Highway for approximately 2.6km to service the Unimin Mines.
2. The plan for which the special charge is made and levied was adopted by Council on 11 August 2010. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 72 on AU177. Parish of Gurulmundi.
  - (b) The service facility or activity for which the special charge is made is the maintenance and reconstruction of Gurulmundi Road from the intersection with the Leichhardt Highway for approximately 2.6km.
  - (c) The time for implementing the plan is anticipated to be 15 years ending on 30 June 2025. The works and services specified in the plan are intended to be carried out over that 15-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the mining operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$415,515 over its nominal 15-year term. That cost is allocated indicatively as follows:
    - i. 28.16% - ordinary road maintenance
    - ii. 17.36% - road resealing
    - iii. 0.00% - additional payment, and
    - iv. 54.48% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 57.27% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 42.73% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$15,864** on Property Assessment No: 21357.
7. Discount is not applicable.

## Alford's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Alford's Road from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 km to the Warrego Highway.
2. Currently the quarry that services the maintenance, resealing and reconstruction of Alford's Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 99 on SP171537, Parish of Dulacca.
  - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Alford's Road from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 km to the Warrego Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2034. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$307,096 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 41.03% - ordinary road maintenance
    - ii. 1.08% - road resealing
    - iii. 0% - additional pavement requirements for the access road, and
    - iv. 57.89% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 73.80% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 26.20% of the cost of the works from other sources.
4. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2022-23 financial year is **\$11,331** on Property Assessment No: 21562.
8. Discount is not applicable.

## Gadsby's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gadsby's Road.
2. Currently the quarry that services the maintenance, resealing and reconstruction of Gadsby's Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 52 on SP 237297.
  - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Gadsby's Road from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6Km to the Jackson-Wandoan Road.
  - (c) The time for implementing the plan was anticipated to be 3 years ending on 30 June 2017. The works and services specified in the plan were intended to be carried out over the 3-year period. However, the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.

As the quarry has ceased operating, the plan will be re-implemented once the quarry recommences operation.
  - (d) The estimated cost of implementing the plan is \$99,692 over its nominal 3-year term, which will begin on the re-commencement of production at the quarry. That cost is allocated indicatively as follows:
    - i. 41.03% - ordinary road maintenance
    - ii. 1.08% - road resealing
    - iii. 0% - additional pavement requirements for the access road, and
    - iv. 57.89% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 23.79% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 76.21% of the cost of the works from other sources.
4. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2022-23 financial year is **\$7,904** on Property Assessment No: 51392.
8. Discount is not applicable.



### Stiller Bros Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Stiller Bros Road.
2. The plan for which the special charge is made and levied was adopted by Council on 18 June 2015. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 33 on FT853.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Stiller Bros Road (a non-sealed road) from the proposed access on Lot 33 FT853 west along Stiller Bros Road for 1.75Km to the Leichhardt Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2035. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$105,730 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 13.06% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 86.94% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 73.51% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 26.49% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$3,886** on Property Assessment No: 51219
7. Discount is not applicable.

## Ryalls Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing and reconstruction of Ryalls Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 5 on RP893208.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Ryalls Road (a sealed road) from the proposed access on Lot 5 RP893208 south along Ryalls Road for 1.93Km to the Warrego Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$717,214 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 0.85% - ordinary road maintenance
    - ii. 8.53% - road resealing
    - iii. 21.786% - additional pavement requirements for the access road, and
    - iv. 68.84% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 84.89% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 15.11% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$30,441** on Property Assessment No: 21077
7. Discount is not applicable.

## Davies Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Davies Road.
2. Currently this quarry that services the maintenance and reconstruction of Davies Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 12 on BWR149.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Davies Road (a non-sealed road) from the proposed access on Lot 12 BWR149 south along Davies Road for 4.83km to the Warrego Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$67,720 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 54% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 46% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 33.81% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 66.19% of the cost of the works from other sources.
4. The annual implementation plan 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2022-23 financial year is **\$3,386** on Property Assessment No: 12883.
8. Discount is not applicable.

## Giligulgul Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance, resealing and reconstruction of Giligulgul Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 7 PT BA FT 141.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Giligulgul Road (a sealed road) from the proposed access on Lot 7 PT BA FT 141 east along Giligulgul Road for 4.74Km to the Leichhardt Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$71,013 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 16.9% - ordinary road maintenance
    - ii. 15.12% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 67.98% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 39.91% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 60.09% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$1,417** on Property Assessment No: 60049
7. Discount is not applicable.

## Goombi - Fairymeadow Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Goombi-Fairymeadow Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 15 on BWR49.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Goombi-Fairymeadow Road (a sealed road) from the proposed access on Lot 15 BWR49 north along Goombi-Fairymeadow Road for 12.20 Km to the Warrego Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$356,226 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 41.14% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 58.86% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 43.05% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 56.95% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$7667** on Property Assessment No: 12806.
7. Discount is not applicable.

## Monmouth Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Monmouth Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 1 on RP190533.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Monmouth Road (a sealed road) from the proposed access on Lot 1 RP190533 south along Monmouth Road for 0.650Km to Chinchilla-Wondai Road.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$28,720 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 0% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 100% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 62.79% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 37.21% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$902** on Property Assessment No: 14027.
7. Discount is not applicable.

## Paradise Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Paradise Downs Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 48 on SP127252.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Paradise Downs Road (a non-sealed road) from the proposed access on Lot 48 SP127252 north along Paradise Downs Road for 10.847km to the Jackson - Wandoan Road.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$361,030 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 91.43% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 8.57% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 10.39% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 89.61% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$1,875** on Property Assessment No: 60098.
7. Discount is not applicable

## Bocks Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*

1. Council makes and levies a special charge for the maintenance and reconstruction of Bocks Road.
2. Currently the quarry that services the maintenance and reconstruction of Bocks Road is not operational. Therefore, the special charge will not be levied until operations recommence at the quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 41 on SP137907.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Bocks Road (a non-sealed road) from the proposed access on Lot 41 SP137907 north along Bocks Road for 4.377km.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2041. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$129,417 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 61.03% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 38.97% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 40% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 60% of the cost of the works from other sources.
4. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2022-23 financial year is **\$2,588** on Property Assessment No: A51114.
8. Discount is not applicable.



## Banana Bridge Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*

1. Council makes and levies a special charge for the maintenance and reconstruction of Banana Bridge Road.
2. The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 63 on DY68.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Banana Bridge Road (a sealed road) from the proposed access on Lot 63 DY68 north along Banana Bridge Road for 23.51km to the Warrego Highway and south along Banana Bridge Road for 1.275km to the Kogan-Condamine Road,
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2041. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$755,775 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 7.73% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 92.27% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 59.42% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 40.58% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$22,454** on Property Assessment No: 12378.
7. Discount is not applicable

## Baking Board Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Sturgess Baking Board Road.
2. The plan for which the special charge is made and levied was adopted by Council on 23 June 2021. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 153 on LY270.
  - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Sturgess Baking Board Road (a non-sealed road) from the proposed access on Lot 153 LY270 north along Sturgess Baking Board Road for 5.7km to the Warrego Highway.
  - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2041. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
  - (d) The estimated cost of implementing the plan is \$110,009 over its nominal 20-year term. That cost is allocated indicatively as follows:
    - i. 70.42% - ordinary road maintenance
    - ii. 0.00% - road resealing
    - iii. 0.00% - additional pavement requirements for the access road, and
    - iv. 29.58% - reconstruction cost for the access road.
  - (e) The special charge in each year is intended to raise 27.89% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 72.11% of the cost of the works from other sources.
3. The annual implementation plan for 2022-23 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2022-23 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2022-23 financial year is **\$1,534** on Property Assessment No: 12830
7. Discount is not applicable

## Edward Street Chinchilla Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009* and Section 94 of the *Local Government Regulation 2012*:

1. Council makes and levies a special charge for the reconstruction and construction of Edward Street, Chinchilla Council.
2. The plan for which the special charge is made and levied was adopted by Council on 18 May 2022. The plan, as amended, is as follows:
  - (a) The rateable land to which the special charge applies is Lot 4 & 5 RP14933 A10908, Lot 52 RP14934 A10876, Lot 54 & 55 RP14934 A10877, Lot 58 RP14934 A10878, Lot 11 SP200480 A14211, Lot 56 SP200480 A7551, Lot 50 & 51 RP14934 A13599.
  - (b) The service facility or activity for which the special charge is made is:
    - i. the reconstruction/construction of the intersection of Downs St and Edward St;
    - ii. upgrade and construction of a bitumen surface to 8.5m wide, kerb and channel, on Edward St, Chinchilla (a partially sealed road with non-sealed section) from the intersection of Downs St, North-East through the intersection of Forrest St and Edward St, continuing along Edward St turning North-West to the end of the existing pavement;
    - iii. any other associated road and civil works required to be carried out on behalf of developers to satisfy approved development application conditions.
  - (c) The estimated cost of the construction works is \$711,441 to be completed during the 2022-2023 financial year. That cost is allocated indicatively as follows:
    - i. Council contribution: \$193,040
    - ii. Recovery from special charge: \$518,400
  - (d) The special charge in each year is intended to recoup the funds necessary to carry out proposed works over a three-year period being the 2022-23, 2023-24 and 2024-25 financial years:
3. To the extent that works intended to be carried out during the 2022-23 financial year are not completed, Council will carry forward works into future years.
4. The special charge will be adjusted to ensure that actual costs for the works are recovered over the plan period.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the requirement to provide an upgraded intersection and roadway suitable for heavy vehicle access to and from properties identified in the plan. Further, the plan carries out roadworks on behalf of developers to satisfy approved development application conditions.
6. The amount of the special charge to be levied for each financial year is as follows:

Lot on Plan	2022-23	2023-2024	2024-2025	Total
4 & 5 RP14933	\$99,577	\$99,577	\$99,577	\$298,731
52 RP14934	\$17,577	\$17,577	\$17,577	\$52,733
54 & 55 RP14934	\$8,953	\$8,953	\$8,953	\$26,861
58 RP14934	\$15,380	\$15,380	\$15,380	\$46,142
11 SP200480	\$8,129	\$8,129	\$8,129	\$24,389
56 SP200480	\$10,876	\$10,876	\$10,876	\$32,629
50 & 51 RP14934	\$12,304	\$12,304	\$12,304	\$36,913

7. Discount is not applicable.

## DISCOUNT FOR PROMPT PAYMENT

Pursuant to Section 130 Local Government Regulation 2012 Council may decide to allow a discount for the payment of rates or charges before the end of the discount period.

It is Council policy that one (1) discount period will apply for each of the rates and charges listed in Table D. The discount period will commence on the date of notice and extend for a period of no less than 30 days.

The following discount rates will be adopted by Council at its 2022-23 budget meeting for the 2022-23 financial year:

<b>TABLE D</b>	
<b>Rate/Charge</b>	<b>Discount Rate Applicable</b>
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges	5%
Environmental Waste Levy	5%
Special Charges	0%
Rural Fire Levy	0%
State Emergency Management Levy	0%

Payments received by Council or its appointed agents prior to close of business on the due date specified on the Rates Notice for each rate or charge will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either receipted by Council or one of its appointed agents prior to the close of business on the due date specified on the Rates Notice, will attract the discount specified.

A payment of the full net levy amount, which is deposited by electronic means to Council's bank account or its appointed agents prior to the close of business (i.e., the payment has been credited to Council's bank account or received by its appointed agents by close of business) on the due date specified on the Rates Notice, will attract the discount specified.

Discount will not be allowed on payments received after the close of business on the due date applicable to each rate or charge unless Council is satisfied that payment was not made by the close of business on the due date because of circumstances for which Council was responsible. Discount will not be allowed if other overdue rates and charges relating to the rateable assessment are not also paid prior to close of business on the due date specified on the Rates Notice.

Discount disallowed on a prior rate or charge is not eligible for allowance even if payment is made by the close of business on the specified due date of another rate or charge.

A discount will only be allowed on the current levy if all rate arrears and current rates and charges are paid in full on or before the due date on the Rates Notice.

## INTEREST ON OVERDUE RATES

Pursuant to Sections 132 and 133 of the Local Government Regulation 2012 Council may decide to levy interest on overdue rates or charges.

Interest on overdue rates or charges will be charged at the rate of 8.17% per annum. The rate of interest applicable for the financial year will apply from 1 July 2022.

The rate of interest applicable for the financial year will be calculated on daily rests and as compounded interest on all overdue rates or charges.

For the purposes of this Revenue Statement, Council defines an overdue rate or charge as a rate or charge remaining unpaid after the due date, being the 30th calendar day following the end of the discount period.

# CONCESSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

Pursuant to Sections 119 to 123 of the *Local Government Regulation 2012* Council may decide to grant a ratepayer a concession for rates and charges.

Pursuant to Section 120(1)(a), a pensioner rate concession upon gross rates and charges will be provided to eligible pensioners where the balance of rates/charges (except for special rates and charges, emergency management levies, charges on the land and miscellaneous fees and charges) are paid in the current year.

Eligibility guidelines for the pensioner rate concession are as per the Queensland Government pensioner rebate subsidy scheme (State Subsidy Scheme).

The amount of the pensioner rate concession will be set by Council at its annual budget meeting.

The Council will also provide administrative support to the State Subsidy Scheme which currently provides a subsidy as follows:

- *A subsidy of 20% (up to a maximum \$200 per annum) of gross rates and charges where the balance of rates/charges are paid. (The State Government rate subsidy will apply to those property owners/occupiers in receipt of a full pension from the Commonwealth Government, and who comply with the guidelines established by the Queensland Department of Communities, Disability Services and Seniors for the State Subsidy Scheme.)*

## Concession for Rates and Charges or Special Charges

### 1. General Rate Concession

For 2022-23 Council proposes no general rate concession other than those relating to occupancy/ownership by pensioners and community organisations.

### 2. Mining or Quarrying Special Charges Concession

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers as follows;

#### **Stated class of ratepayers**

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, which activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

#### **Type of concession**

The concession is by way of a rebate of all the special charge for 2022-23 year.

#### **Conditions**

The concession is granted subject to the following conditions:

- (a) The concession is granted only for the levied special charge in respect of 2022-23 year
- (b) If the activity that is the reason for the levying of the special charge recommences during the course of 2022-23 this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2022-23 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2022-23 special charge.

#### **Criteria for granting concession**

Council may grant this concession on the basis that the activity occurring on the rateable land (where the activity is the reason for the special charge which has been levied) is presently dormant and the payment of the special charge could cause hardship to the ratepayer for each of the subject assessments.

### 3. Unapparent Plumbing Failures

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers as follows:

#### **Stated class of ratepayers**

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

#### **Type of concession**

Council will allow relief by way of a concession of the water consumption charge in accordance with Council's Water Meters - Council Policy.

#### **Conditions**

The concession is granted subject to a ratepayer:

- incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Council's Water Meters – Council Policy); and
- satisfying the criteria set down in Council's Water Meters - Council Policy.

#### **Criteria for granting concession**

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

### 4. Rates and Utilities Charges for Community Organisation Concession

Pursuant to Sections 120(1)(b), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers as follows:

#### **Stated class of ratepayer**

The concession is granted to eligible not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or leasee of land under *Rates and Utilities Charge Concession for Community Organisations - Council Policy*.

#### **Type of concession**

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) in that Council Policy for general rates, waste utility charges, sewerage charges, water access charges and water consumption charges.

#### **Conditions**

The conditions for granting the concession are outlined in *Rates and Utilities Charges Concession for Community Organisation - Council Policy*.

#### **Criteria for granting concession**

Community organisations will be granted this concession upon receiving approval of the concession as outlined in *Rates and Utilities Charges Concession for Community Organisations - Council Policy*.

# COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* empowers the Council to fix, by local law or resolution, a cost recovery fee for any of the following:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a "*Local Government Act*" (as defined in Schedule 4 of the *Local Government Act 2009*) (an **application fee**)
- (b) recording a change of ownership of land
- (c) giving information kept under a *Local Government Act*
- (d) seizing and securing property or animals under a *Local Government Act*, or
- (e) performing another responsibility imposed on Council as local government, under the *Building Act 1975* or the *Plumbing and Drainage Act 2018*.

Council will set its cost-recovery fees at no more than the cost to Council of taking the action for which the fee is charged.

Section 98 of the *Local Government Act 2009* requires Council to keep a register of its cost-recovery fees. This register is published on Council's website.

## COMMERCIAL CHARGES

Sections 9 (*Powers of local governments generally*) and 262 (*Powers in support of responsibilities*) of the *Local Government Act 2009* empower Council, to charge for supplying a service or facility it supplies that is not a service or facility for which it may fix a cost-recovery fee.

A commercial charge will be made where Council is prepared to provide a service and the other party to the transaction can choose whether to avail itself of the service. Though many commercial charges may be set by resolution at its budget meeting, Council may delegate the power to impose or agree to other such charges (and the delegation/s will be recorded in the Delegations Register).

Commercial charges are subject to the Goods and Services Tax (GST).

Commercial charges may be reviewed by Council at any time and will be recorded with the Register of Cost Recovery Fees as a listing of commercial charges. This register is published on Council's website

The nature, level and standard of the entitlement, facility or service is considered by Council in the setting of commercial charges. Central to deliberations on these matters is Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

## **Gas Charges - Commercial Charges**

Council operates a reticulated natural gas network within the Dalby town area. Council also provides a liquid petroleum gas (LPG) supply service to a limited number of customers within the Dalby town area.

Council charges for every megajoule (Mj) of gas used based on official meter readings. Gas meters record usage in meters cubed (m3) which is converted to megajoules for billing purposes. Meters are read, and accounts are issued quarterly for domestic users and monthly for commercial users.

Charges payable will include:

- (a) a natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption
- (b) a monthly supply charge, and
- (c) a connection/reconnection fee.

Council's Gas structure for domestic users and commercial/industrial users is as follows: Further information and pricing can be found on Council's website.

- (a) Supply Charge -
- (b) First 20,000 Mj consumed per month or first 60,000 Mj consumed per quarter
- (c) Next 30,000 Mj consumed per month or next 90,000 Mj consumed per quarter
- (d) greater than 50,000 Mj per month or 150,000 Mj per quarter

Council may enter individual contracts for high consumers of natural gas. These contracts are negotiated, and these users are not subject to the above price structure.

In addition to charges for the sale of reticulated natural gas, a customer may incur other Council charges (such as an account establishment fee, site call out fee, disconnection charge, and dishonour fee) that are incidental to the sales of reticulated natural gas.

### **Setting Gas Charges**

Council will, at its annual budget meeting, adopt the following gas charges:

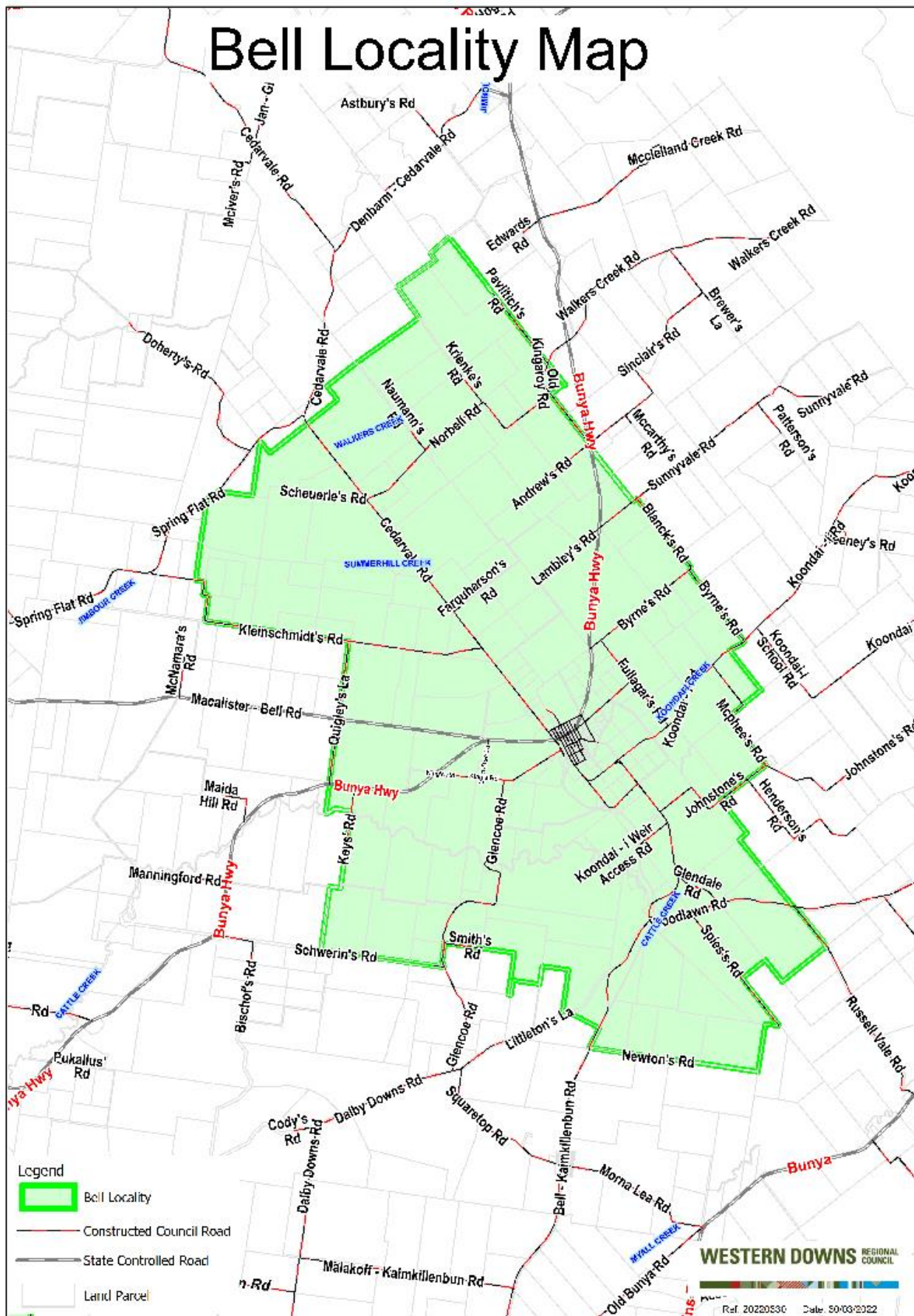
- (a) a monthly supply charge
- (b) standard volumetric consumption charges for each tier, and
- (c) a connection/reconnection fee.

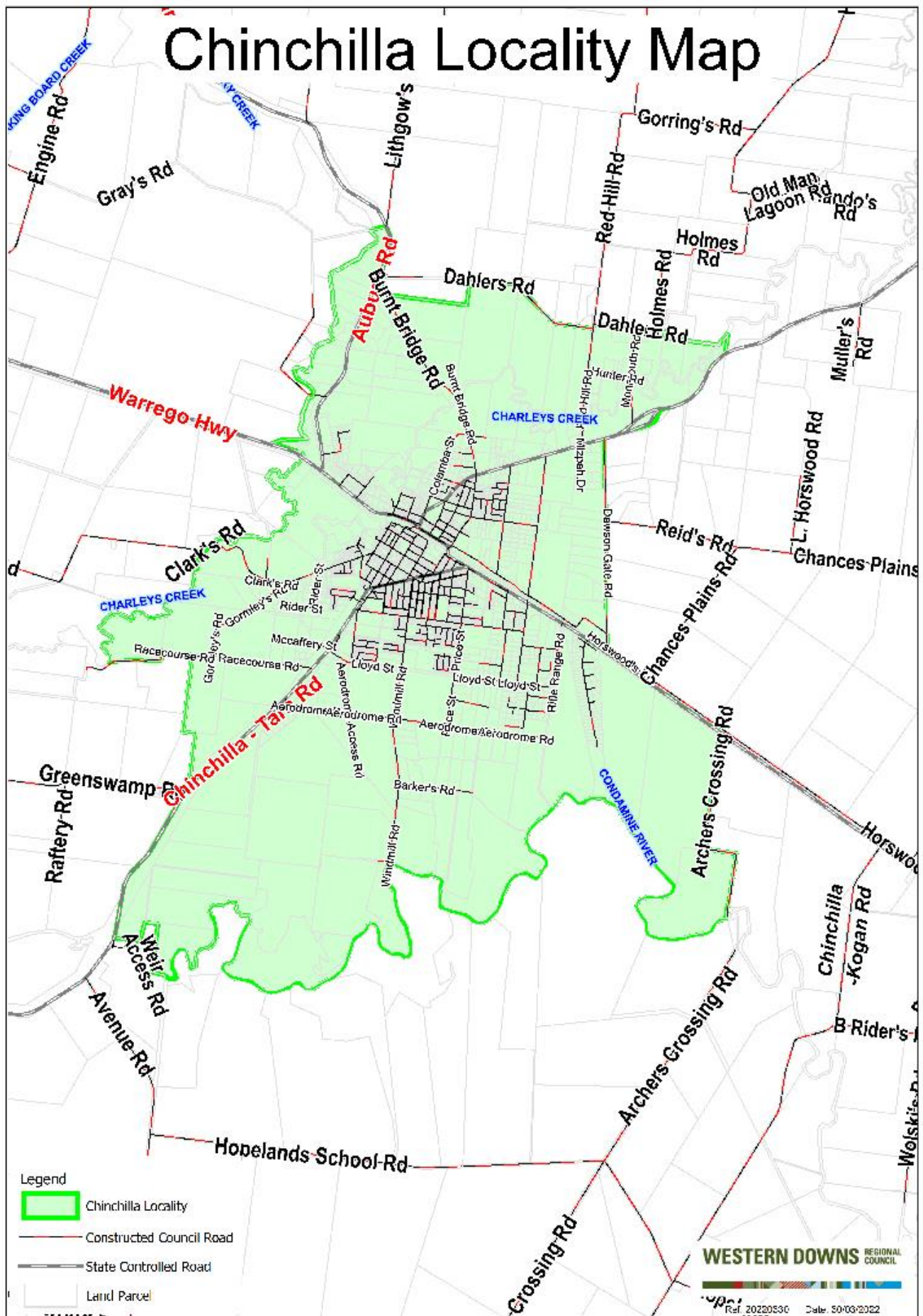
### **Changes to Gas Charges**

Customers will be notified as soon as practicable of any changes to the charge schedule. Any changes will be published on Council's website and customers will be notified no later than the date of their next account.

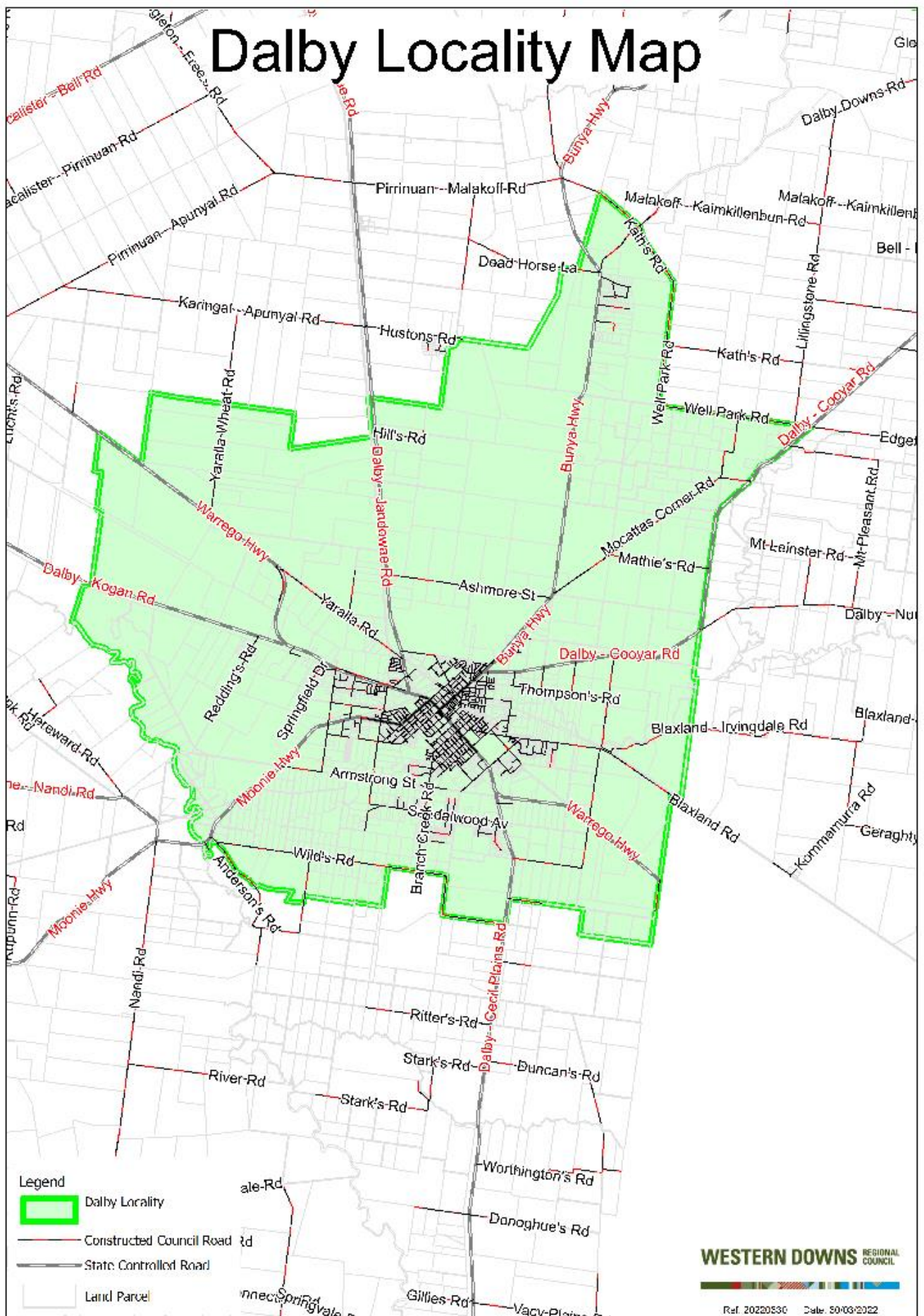


## APPENDIX A - Locality Maps



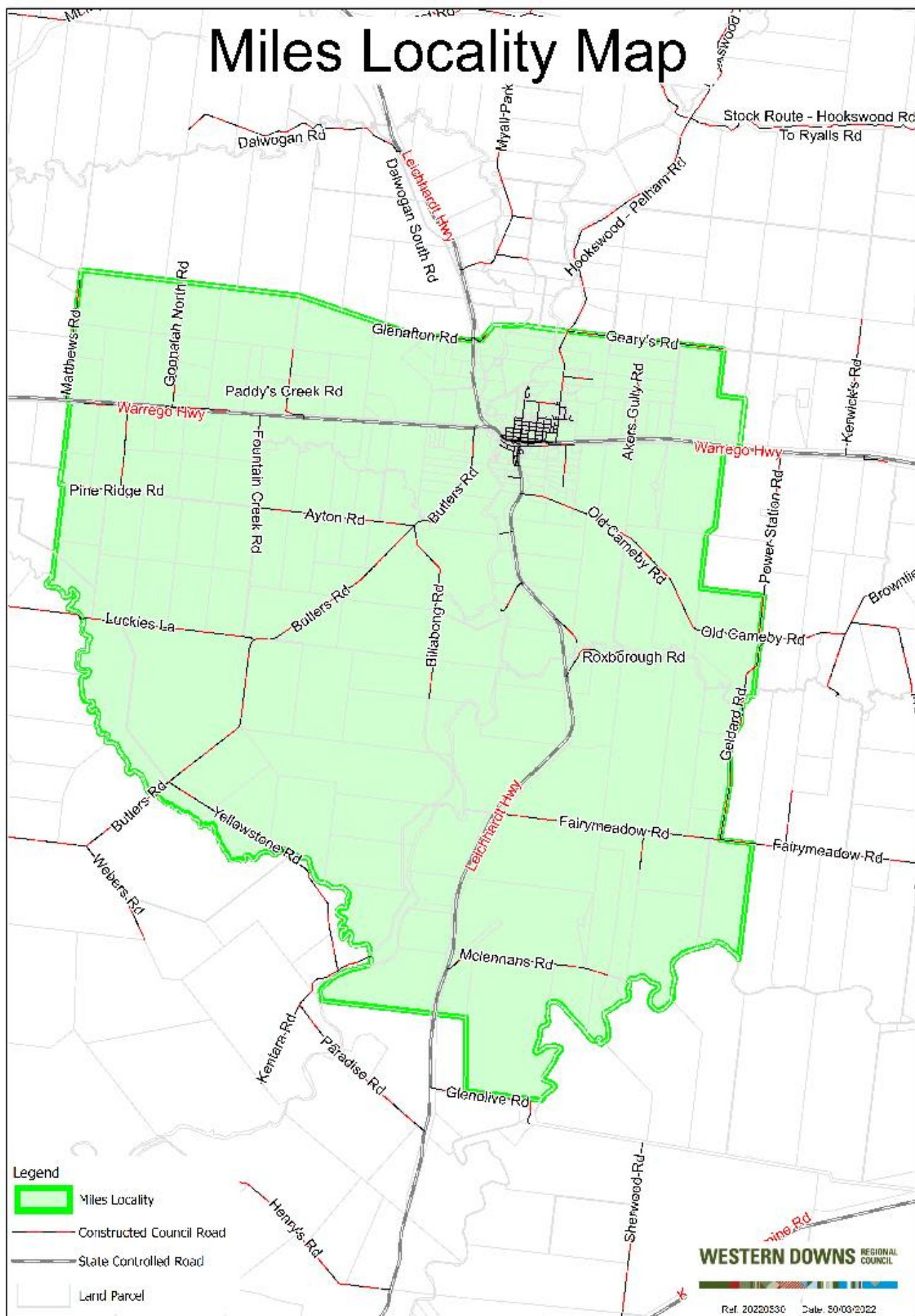








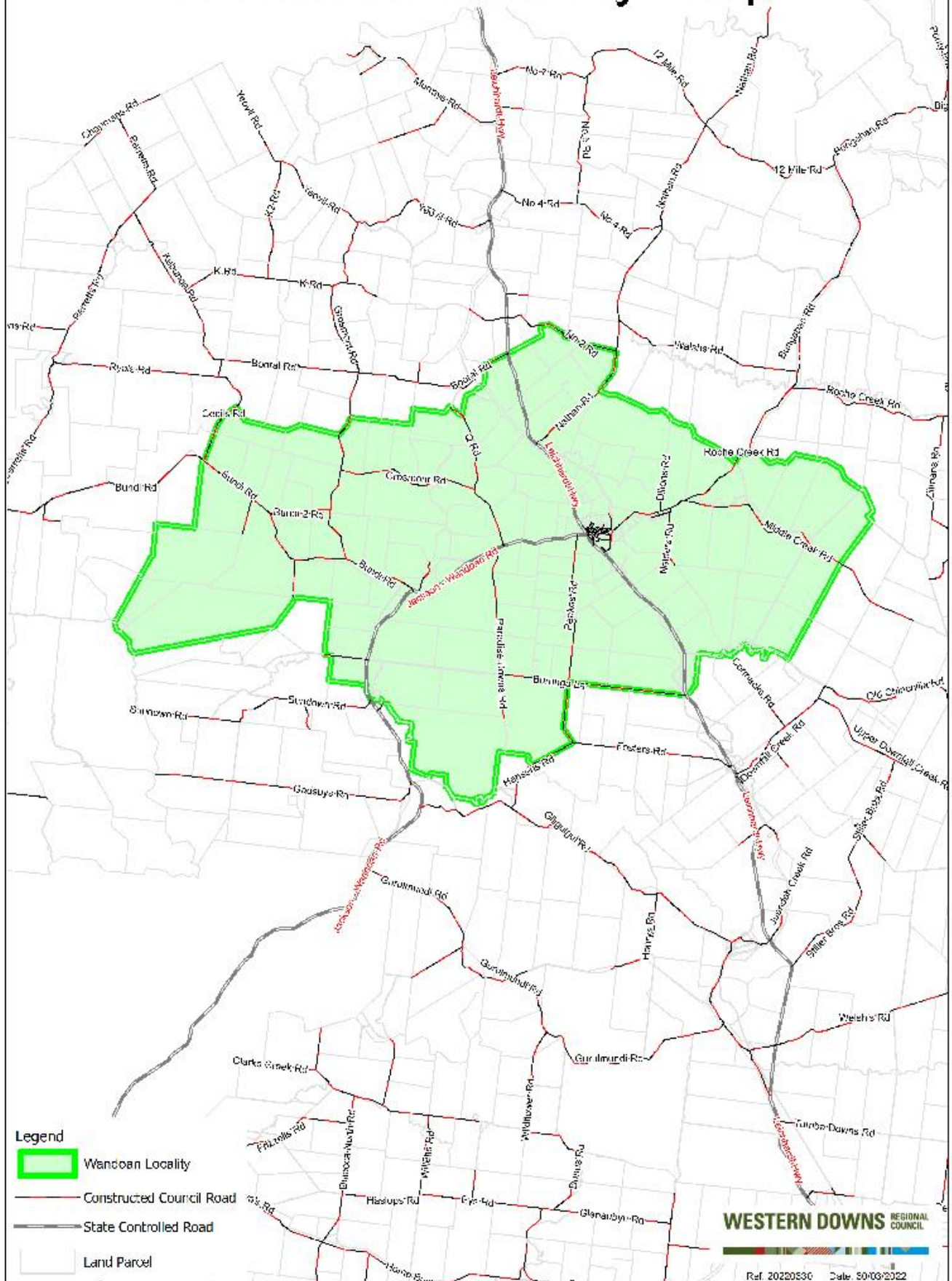




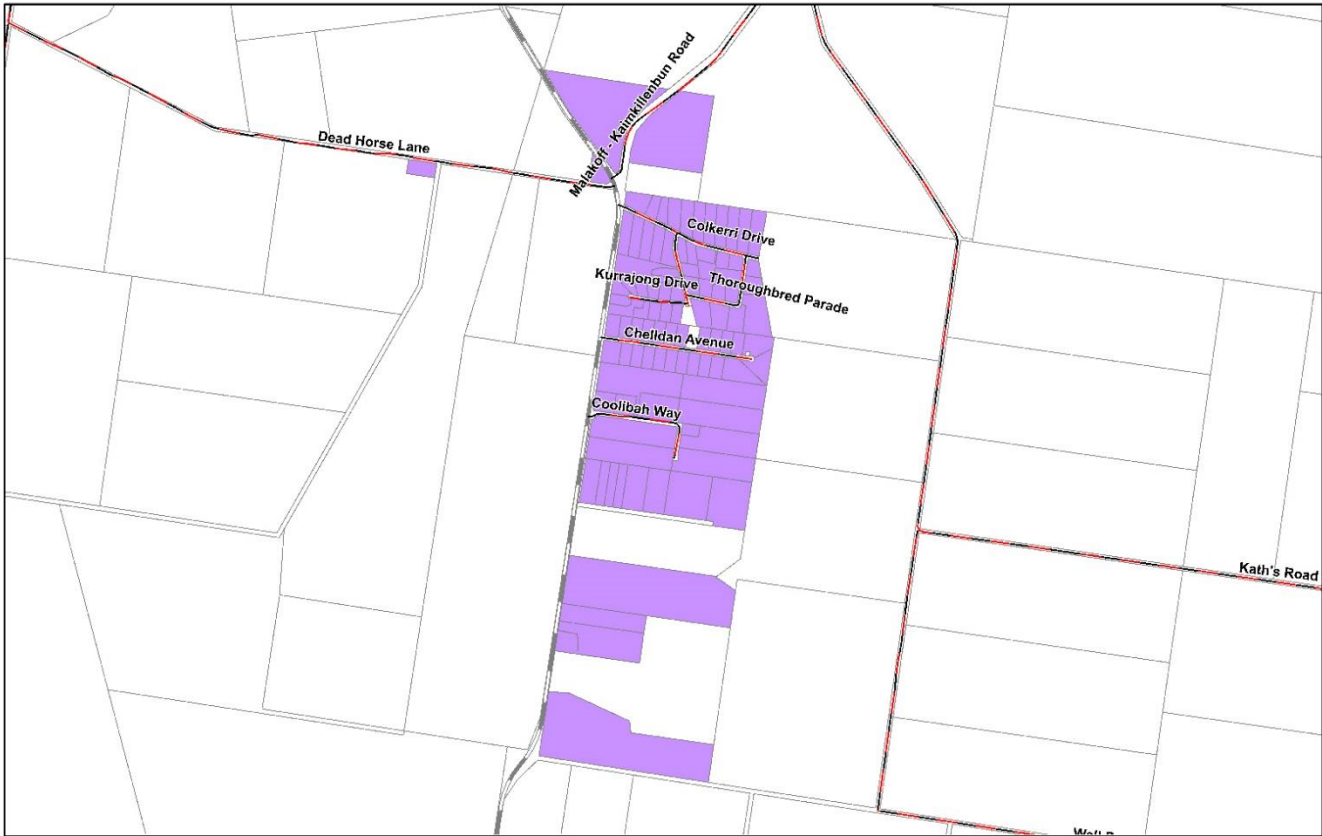
[illegible]



# Wandoan Locality Map



# APPENDIX B - Rural Residential Areas



Scale 1:10,000  
Date 10/10/2018  
Author HAN/2018

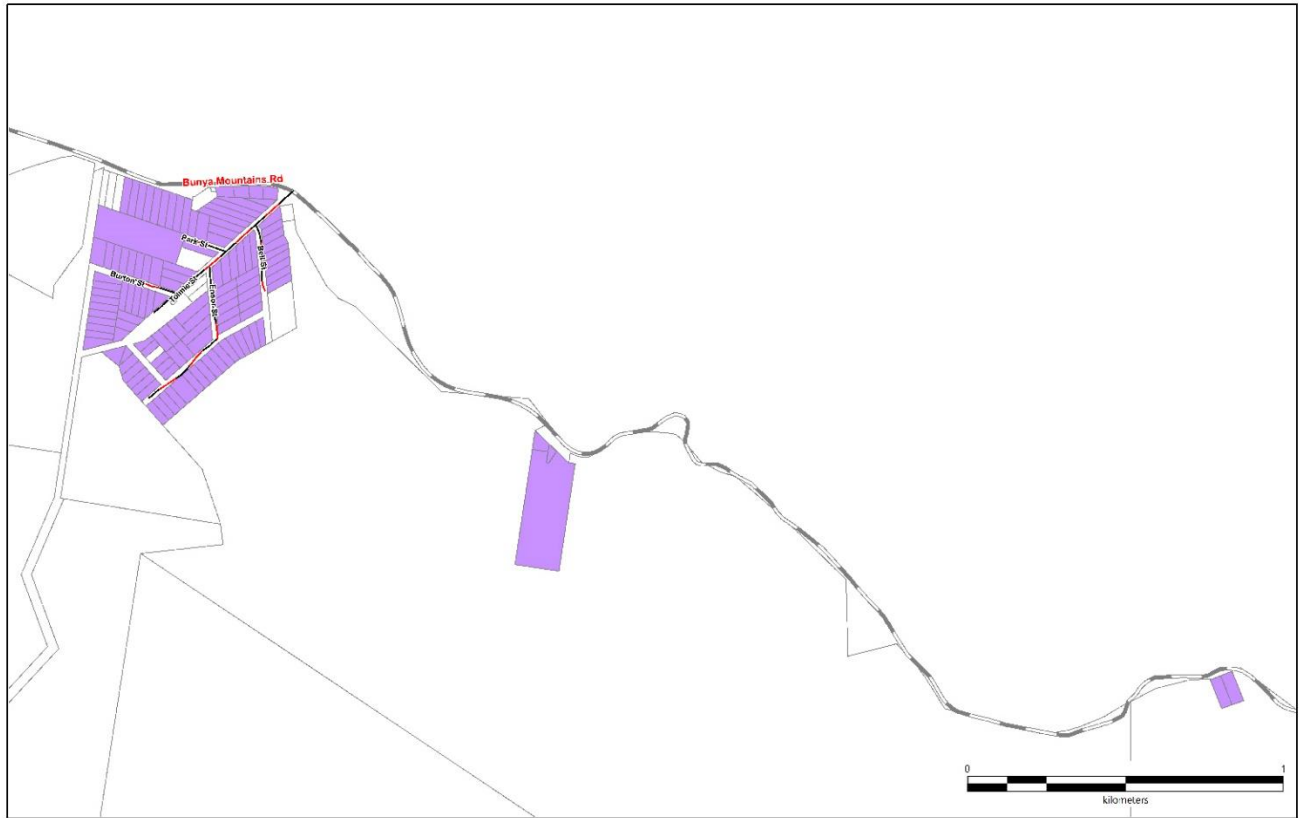
Legend  
Rural Residential Rating Area  
Constructed Road  
State Road

Rural Residential Rating Area:  
Colkerri

WESTERN DOWNS REGIONAL COUNCIL







Map of Rural Residential Rating Area: Mowbullen  
 Date: 15/12/2015  
 Author: [illegible]  
 Date: 15/12/2015

- Legend**
- Rural Residential Rating Area
  - Constructed Road
  - State Road

## Rural Residential Rating Area: Mowbullen

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**Legend**

Declared Sewerage Area

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Western Downs Regional Council  
 (of the State of Queensland)  
 Department of Natural Resources and Mines (DNRM) (P14)  
 1000 (2022) Council and Community Development and Planning (CDDP) Report  
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Ref#:20220516 Date:16/05/2022

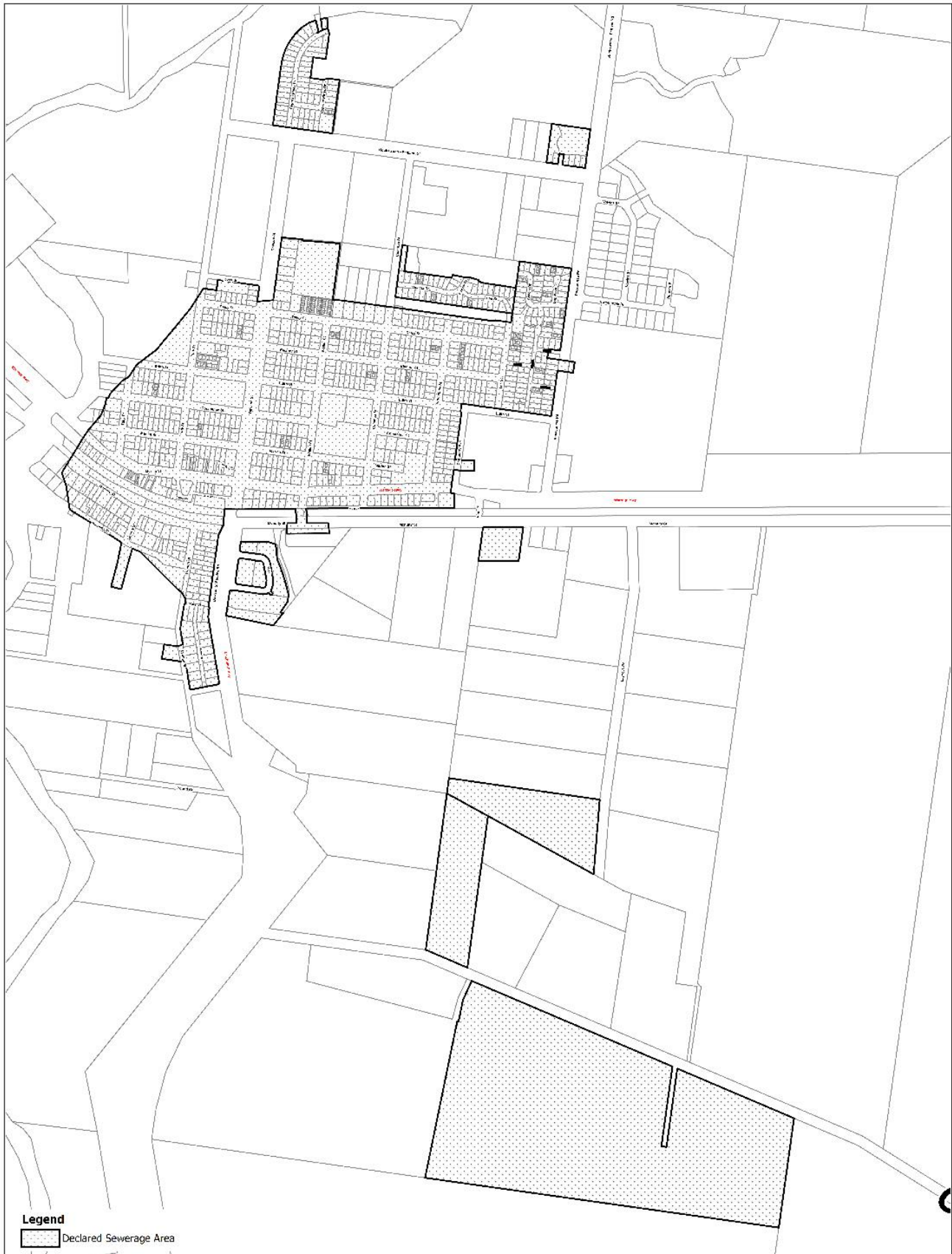
## Declared Sewerage Area 2022 Jandowae

**WESTERN DOWNS** REGIONAL COUNCIL



## Declared Sewerage Area 2022 Meandarra





Western Downs Regional Council  
 (S) The State of Queensland  
 Department of Business, Innovation and Economic Development  
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## Declared Sewerage Area 2022 Miles





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## Declared Sewerage Area 2022 Tara

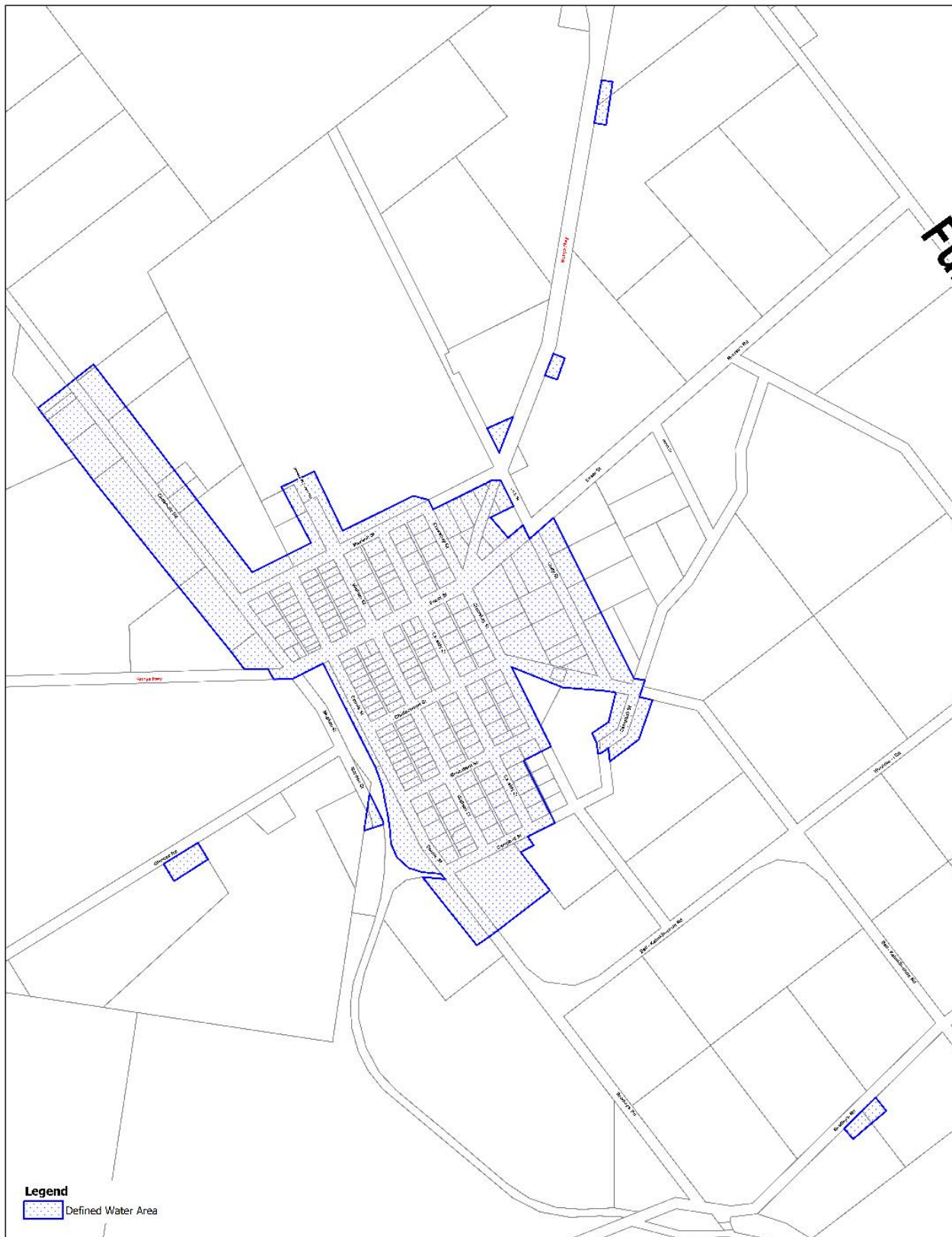






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## APPENDIX D – Declared Water Supply Areas

[illegible]

## Declared Water Area 2022

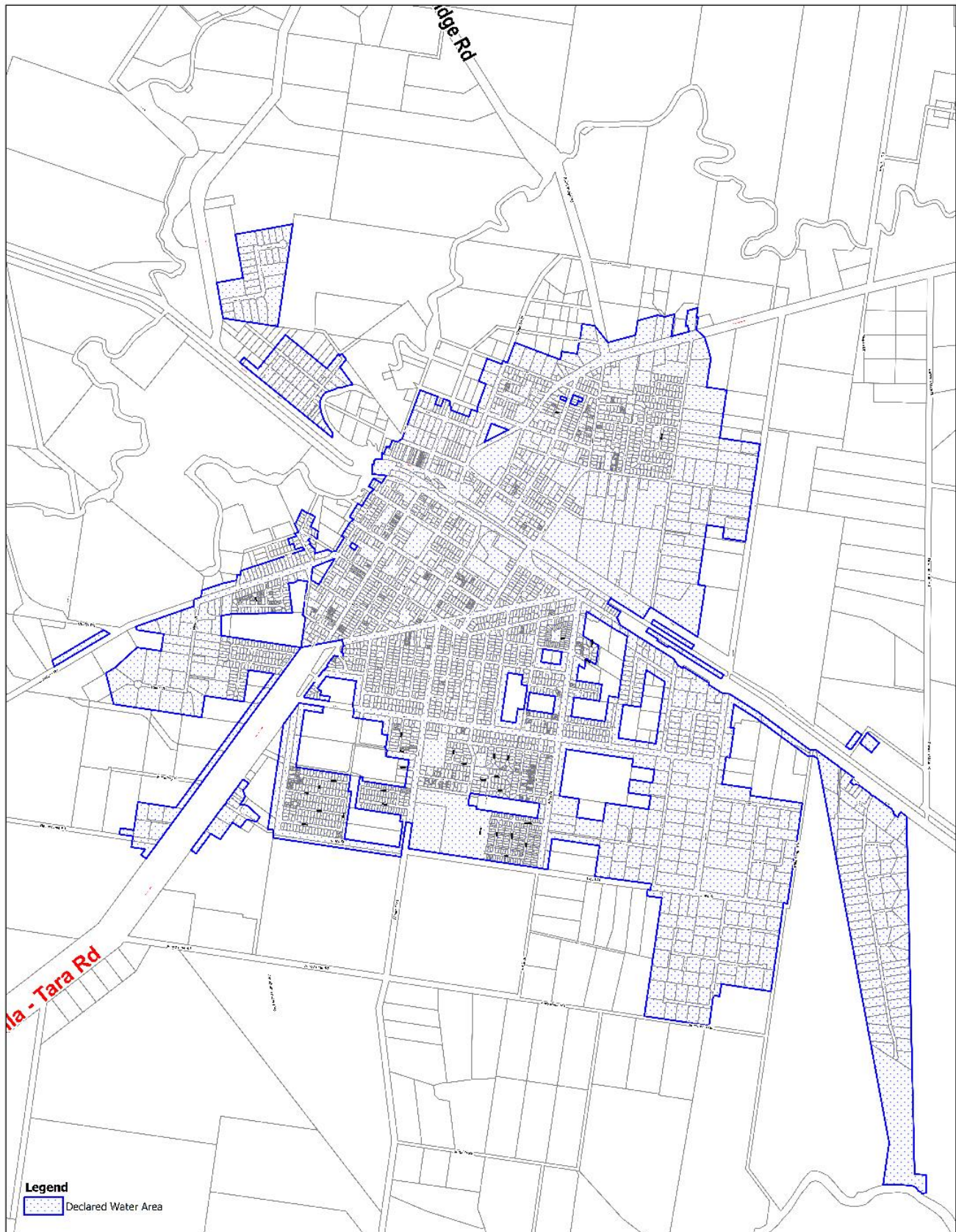
**WESTERN DOWNS** REGIONAL COUNCIL

Ref#:20220516 Date:16/05/2022



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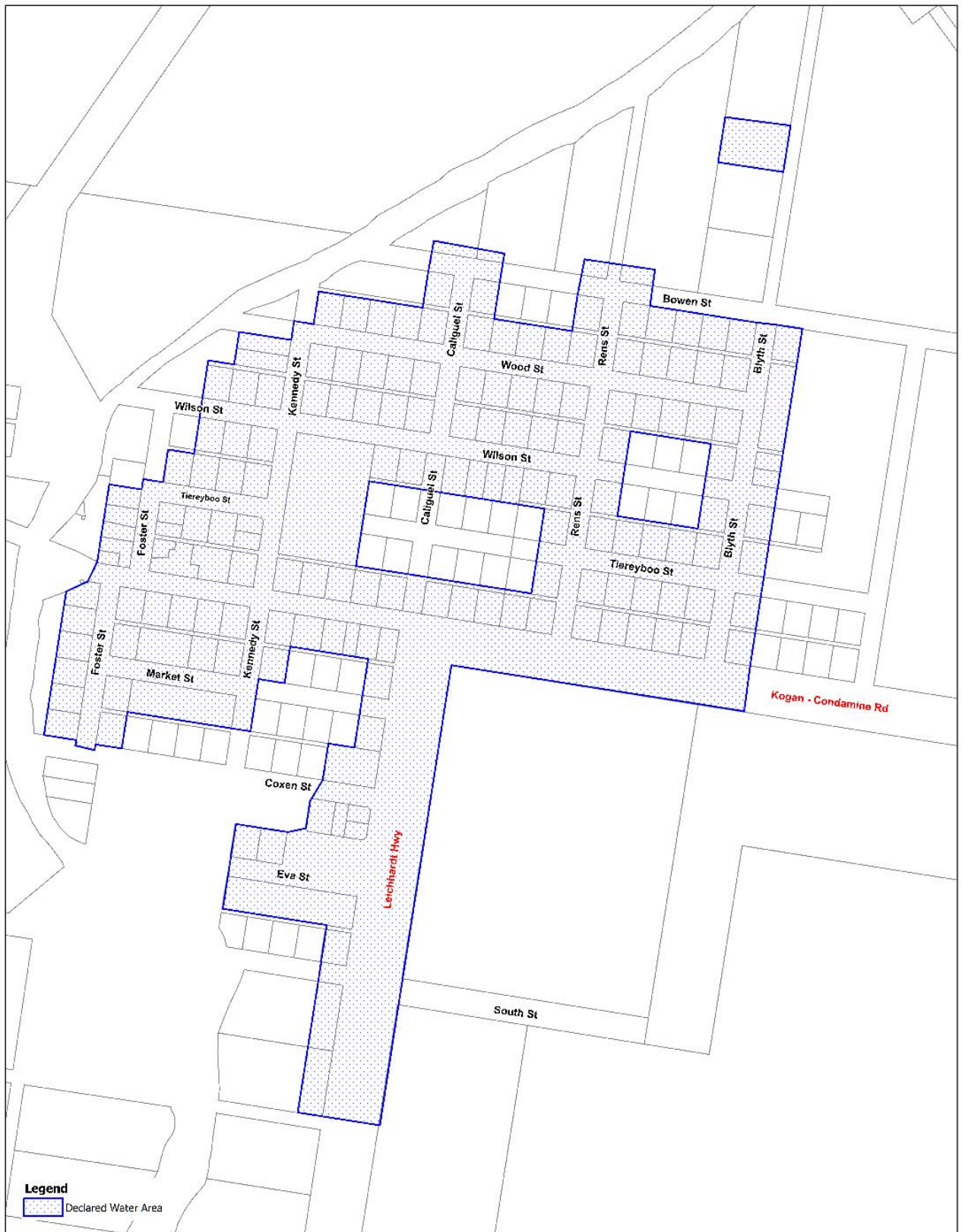


Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2016)  
 DECLARED Water Area 2022 - Chinchilla  
 This map is a representation of the declared water area for the Chinchilla region. It is based on the most current data available and is subject to change. The map is for informational purposes only and should not be used for legal or financial decisions. For more information, please contact the Western Downs Regional Council.

Ref# 20220516      Date: 16/05/2022

## Declared Water Area 2022 Chinchilla





Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2018)  
 DEC14/0173 State of the Environment Report for a declared water area in Condamine, Queensland  
 and a public water supply system in the Condamine Shire Local Government Area (LGA)  
 in the State of Queensland  
 The map is a representation of the data as of the date of the report and is not a guarantee of accuracy.  
 The map is a representation of the data as of the date of the report and is not a guarantee of accuracy.  
 The map is a representation of the data as of the date of the report and is not a guarantee of accuracy.

Ref#:20220516 Date:16/05/2022

## Declared Water Area 2022 Condamine

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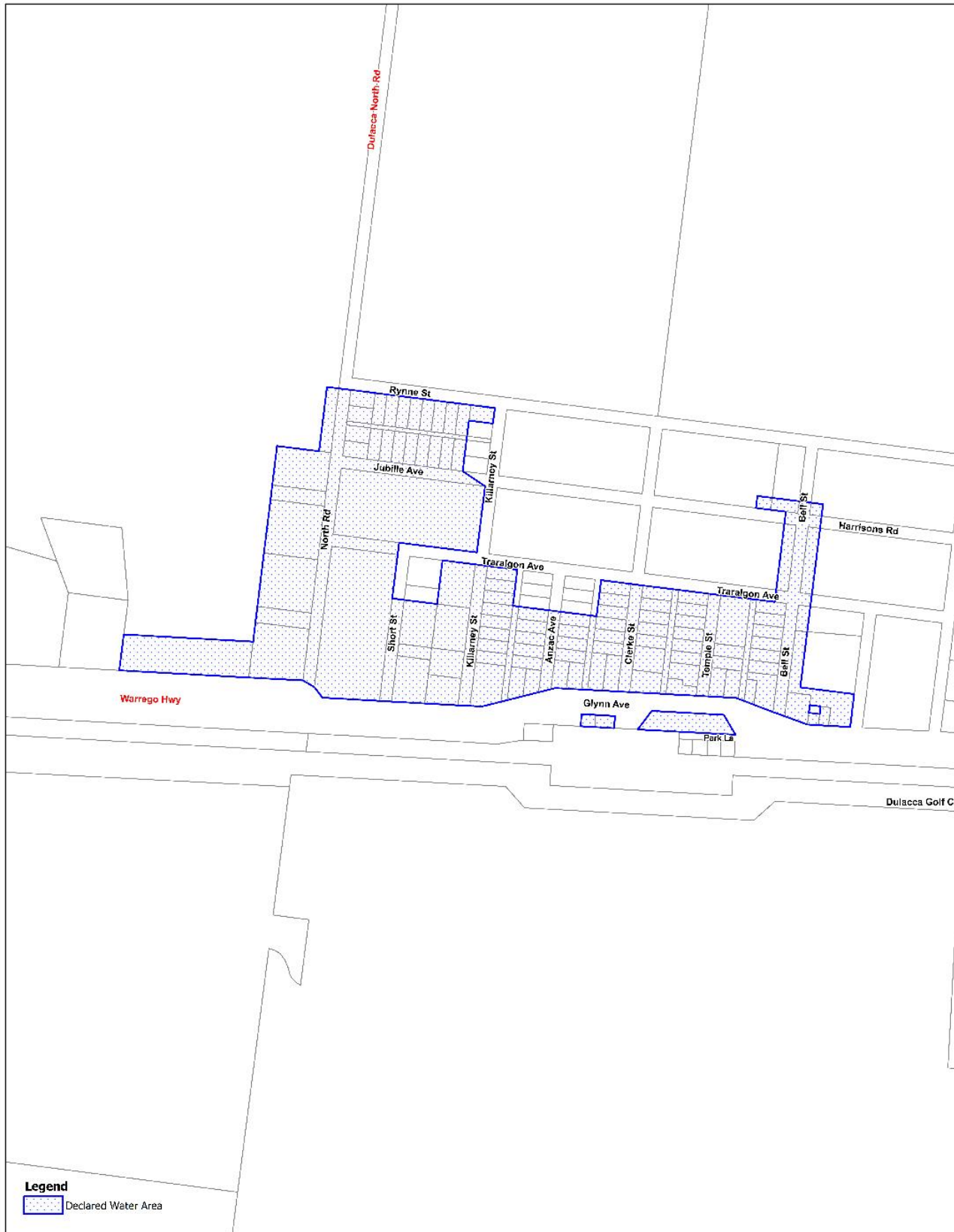


Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Natural Resources and Water (DNRM) (2010)  
 2022/01/27: This is a map created in a digital format and is subject to change without notice.  
 The map is provided as a guide only and does not constitute a warranty or guarantee of accuracy.  
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## Declared Water Area 2022 Dalby

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Ref#: 20220516 Date: 16/05/2022

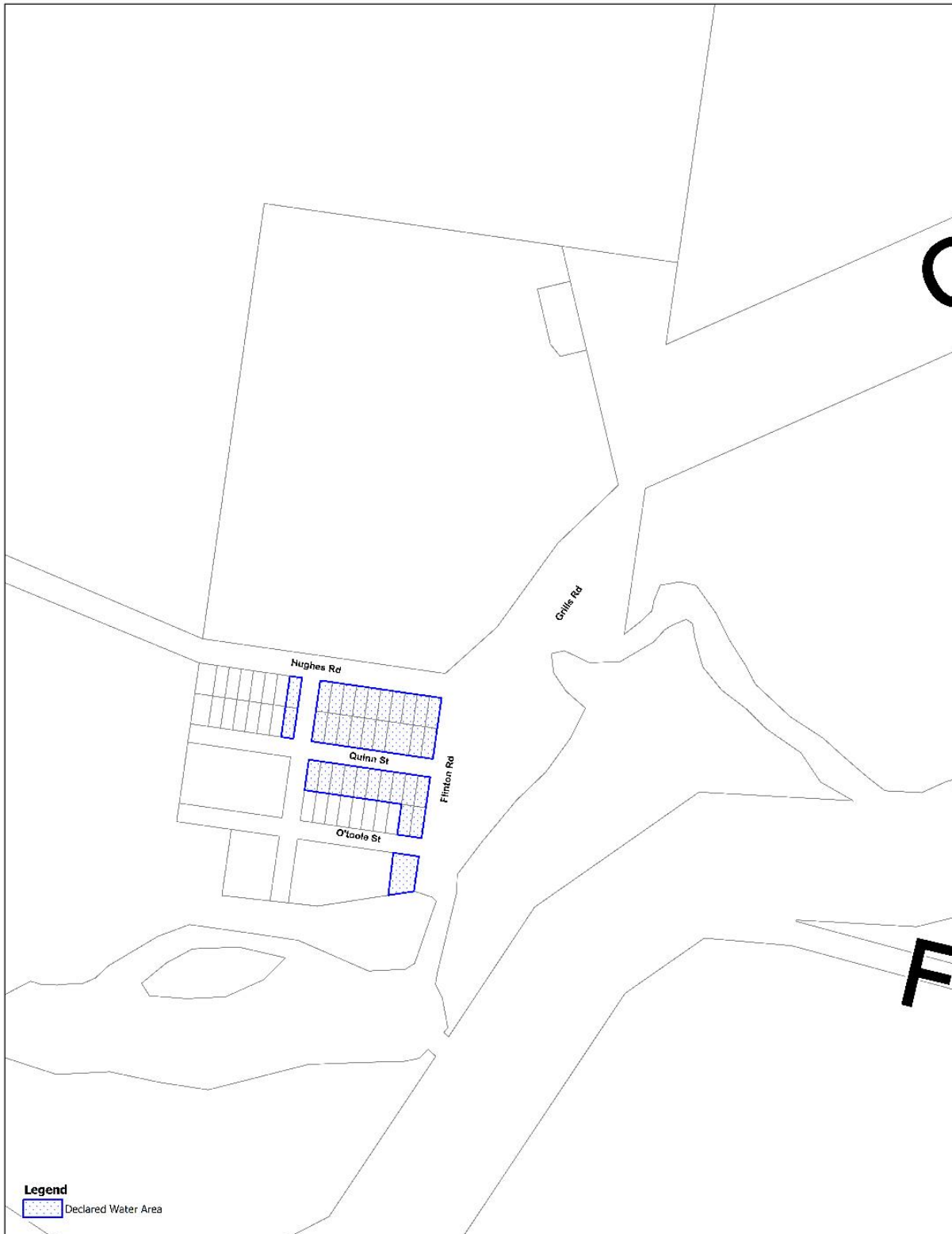


## Declared Water Area 2022 Dulacca



Western Downs Regional Council  
 (s) The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2019)  
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Western Downs Regional Council  
 Department of Natural Resources and Mines (DNRM) 2018  
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## Declared Water Area 2022 Flinton







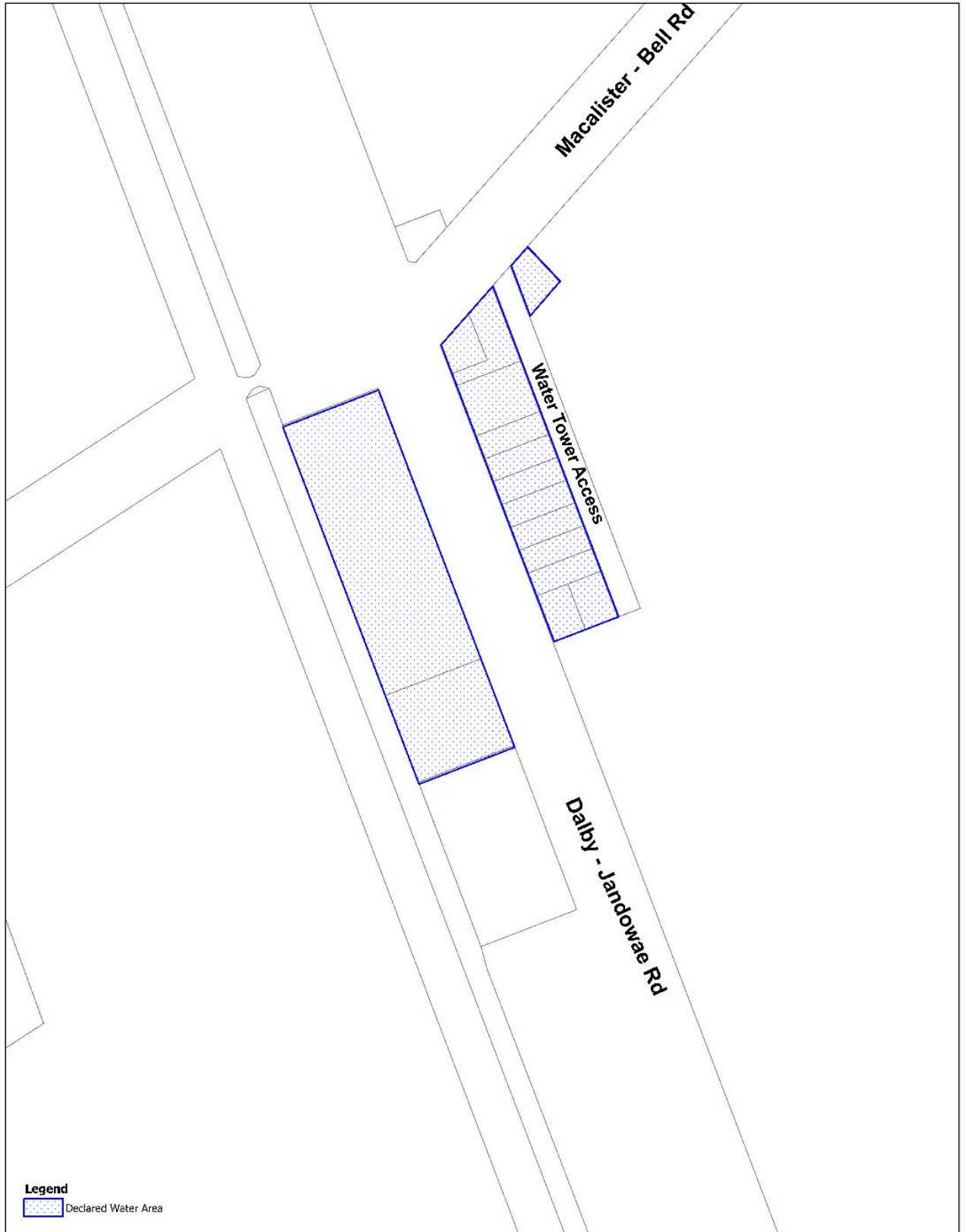


## Declared Water Area 2022 Jandowae



Western Downs Regional Council  
 621 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) 2019  
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Western Downs Regional Council  
 Department of Natural Resources and Mines (DNRM) (2019)  
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 Data Source: Natural Resources and Mines (DNRM) (2019)  
 This map is a representation of the data as of the date of publication. It is not a guarantee of accuracy. The Council is not responsible for any loss or damage arising from the use of this map.

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## Declared Water Area 2022 Jimbour





## Declared Water Area 2022 Kaimkillenbun



Western Downs Regional Council  
Department of Natural Resources and Mines (DNRM) 2019  
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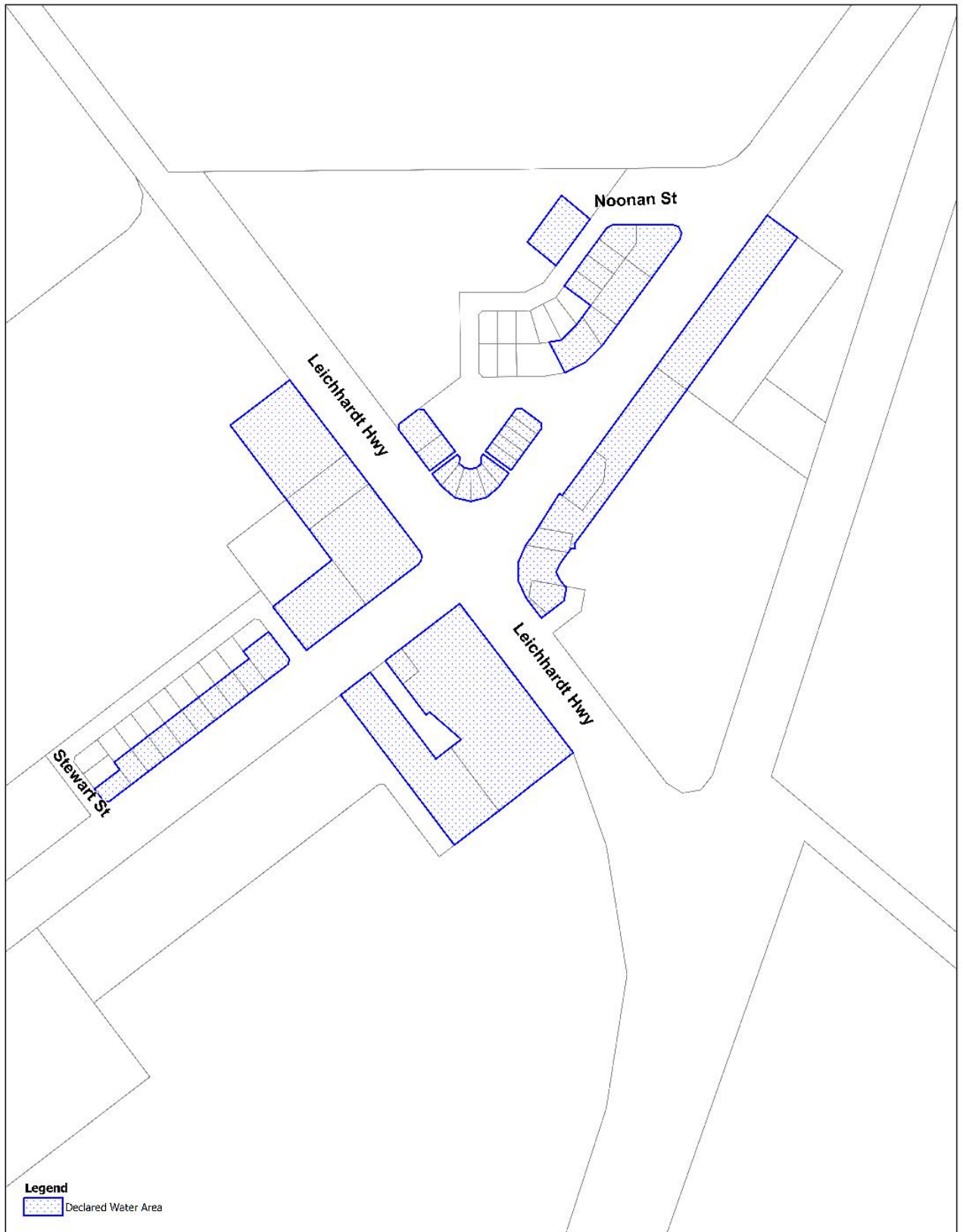




## Declared Water Area 2022 Meandarra







## Declared Water Area 2022 Moonie

Western Downs Regional Council  
Department of Natural Resources and Water (DNRM) 2019  
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Water Declared of Public Use and Access (WDA) 2019/2020  
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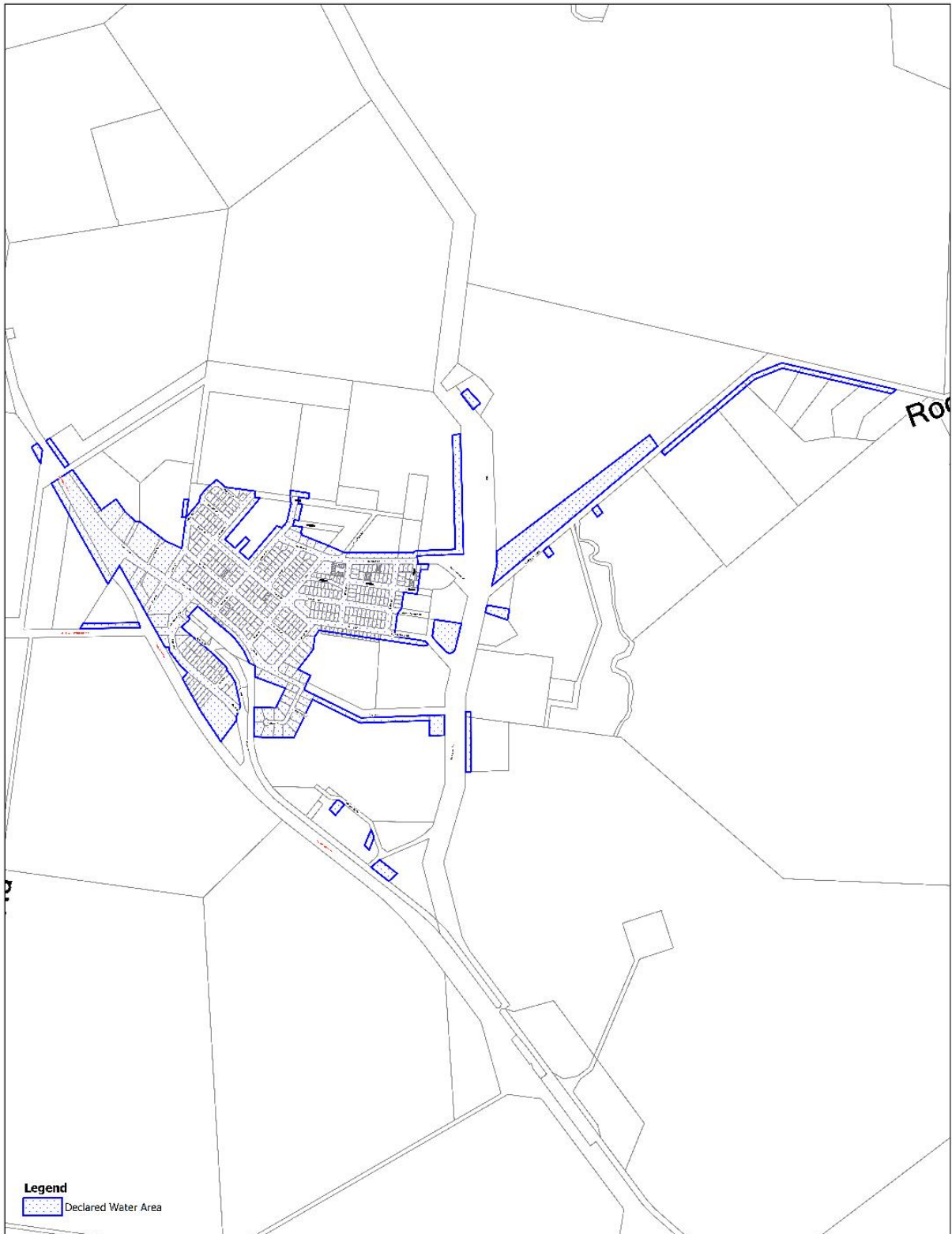


Western Downs Regional Council  
 20 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2018)  
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 9. The map is not a guarantee of integrity and should not be used for legal purposes.  
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Ref#: 20220516 Date: 16/05/2022

## Declared Water Area 2022 The Gums

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 2022 The State of Queensland  
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## Declared Water Area 2022 Wandoan







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 60 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) 2019  
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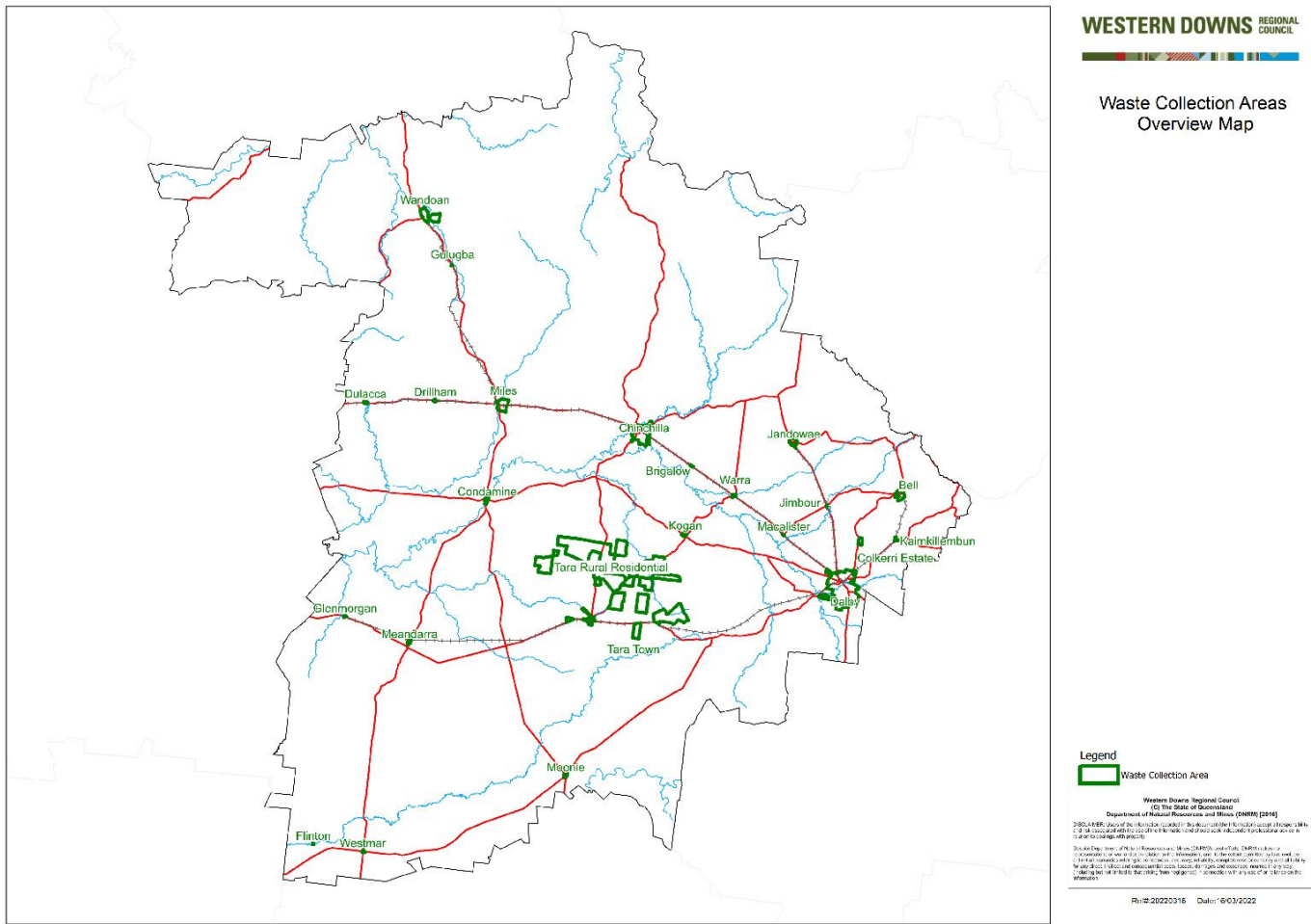
Ref# 20220516 Date: 16/05/2022

## Declared Water Area 2022 Warra

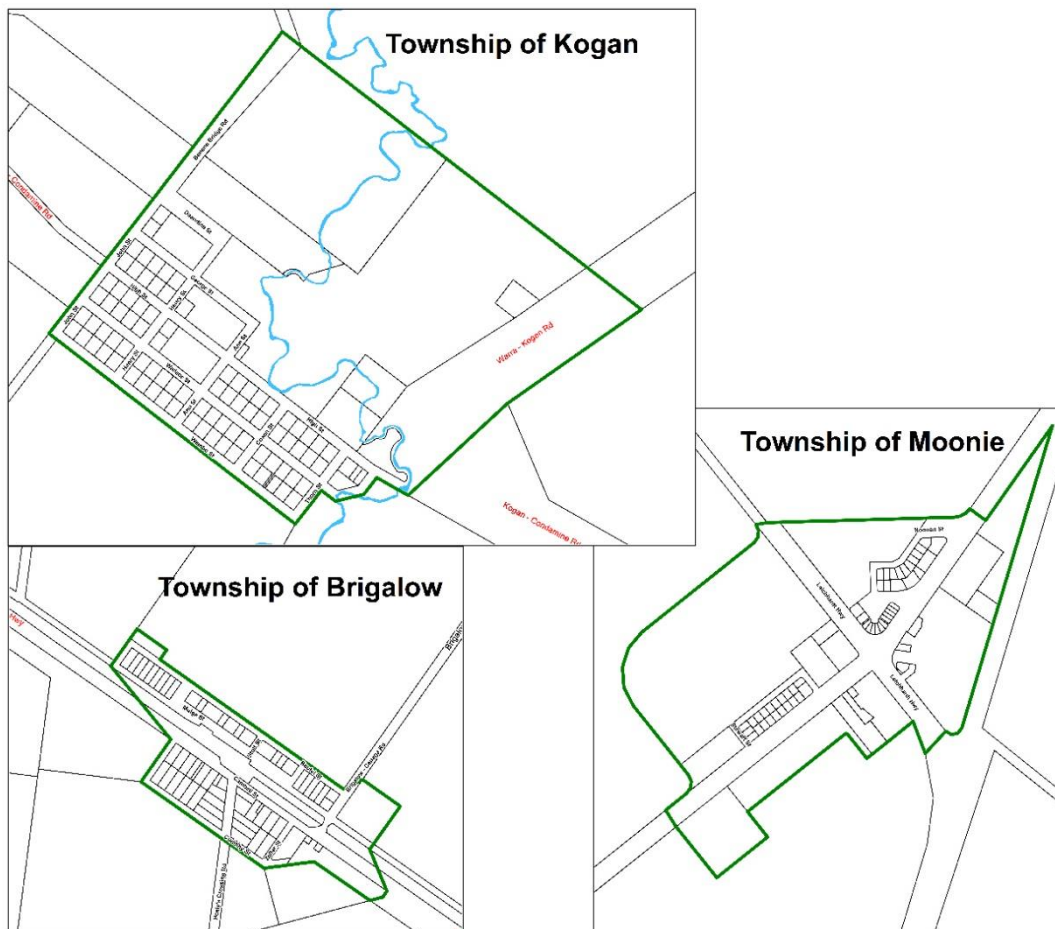
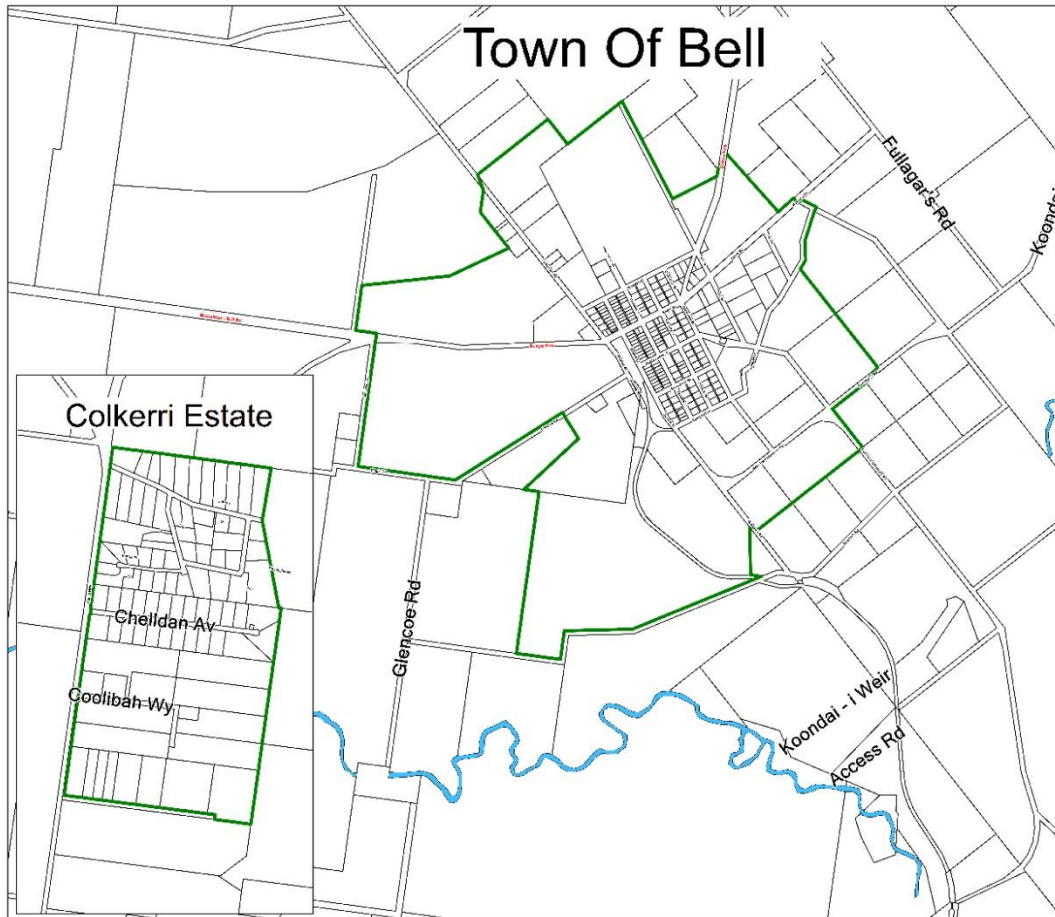


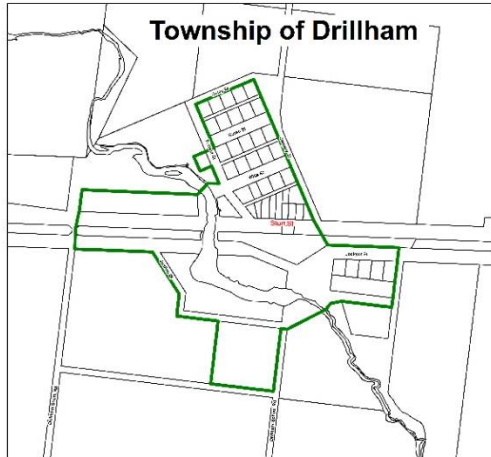
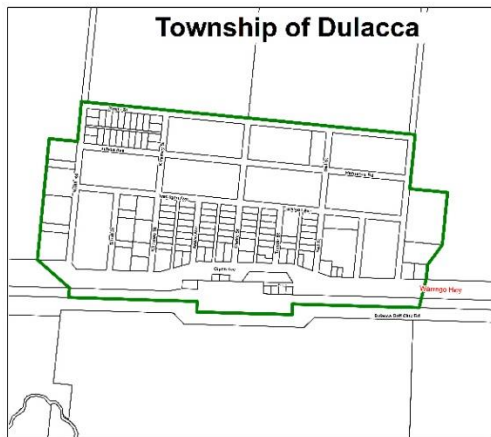
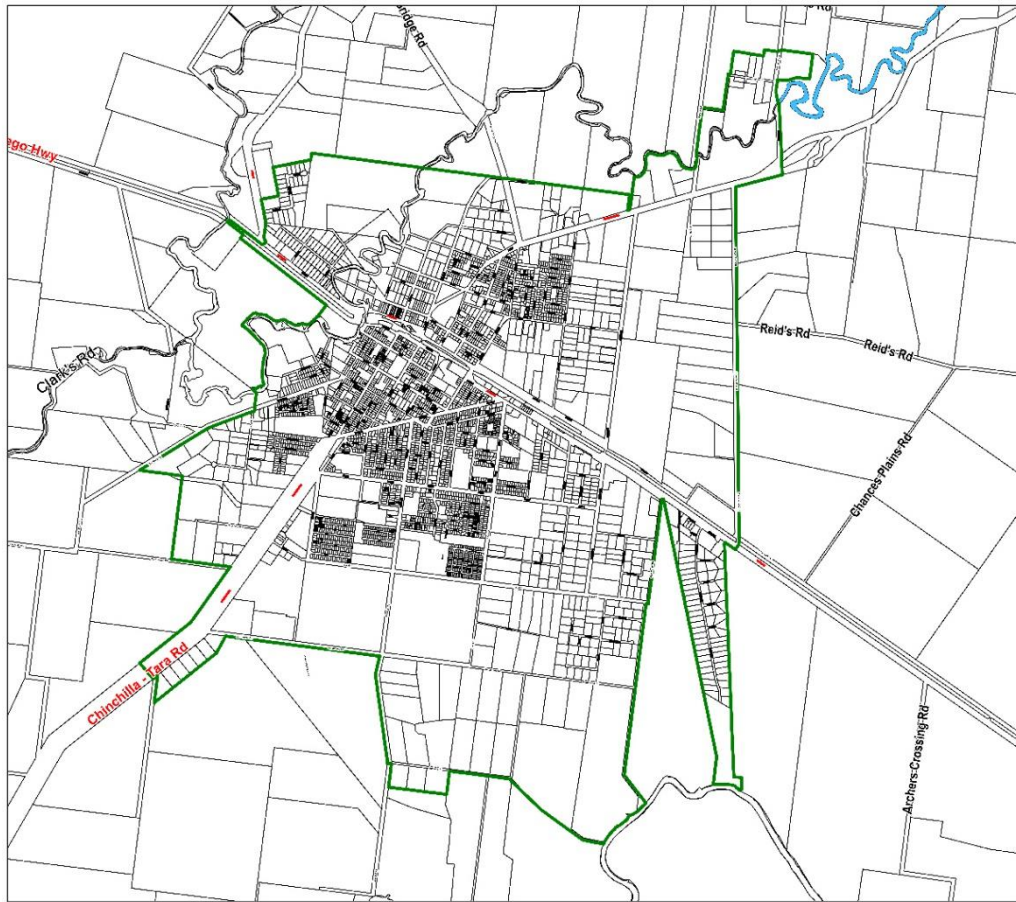


# APPENDIX E – Declared Waste Collection Service Areas









**WESTERN DOWNS REGIONAL COUNCIL**

Waste Collection Area Map  
2022 For Chinchilla

**Legend**

Waste Collection Area

Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Regional Resources and Waste (2019/20) (2019/20)  
 This map is a representation of the waste collection area for the town of Chinchilla. It is based on the most up-to-date information available at the time of publication. The map is not a legal document and should not be used for legal purposes. The map is for informational purposes only. The map is not a legal document and should not be used for legal purposes. The map is for informational purposes only.

Ref: 20220316 Date: 16/03/2022

**WESTERN DOWNS REGIONAL COUNCIL**

Waste Collection Area Map  
2022 For Condamine ,  
Drillham and Dulacca

**Legend**

Waste Collection Area

Western Downs Regional Council  
 (C) The State of Queensland  
 Department of Regional Resources and Waste (2019/20) (2019/20)  
 This map is a representation of the waste collection area for the towns of Condamine, Drillham and Dulacca. It is based on the most up-to-date information available at the time of publication. The map is not a legal document and should not be used for legal purposes. The map is for informational purposes only. The map is not a legal document and should not be used for legal purposes. The map is for informational purposes only.

Ref: 20220316 Date: 16/03/2022

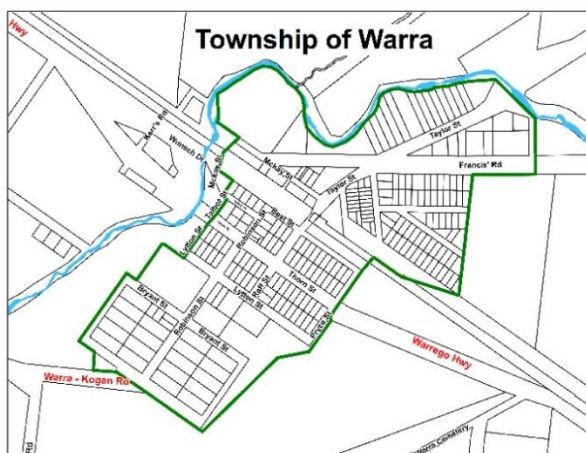
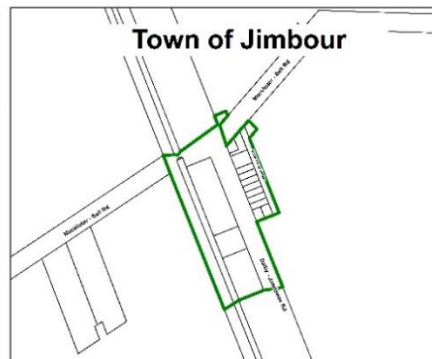
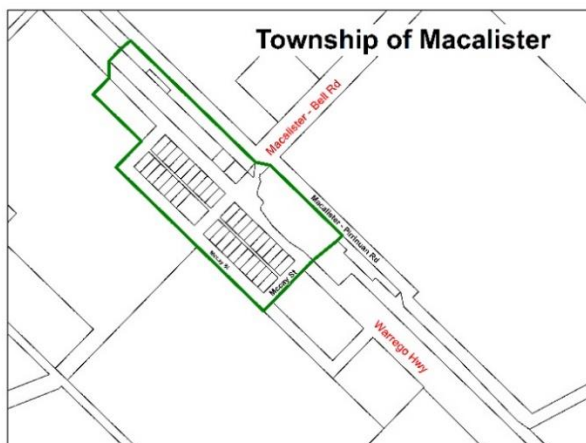
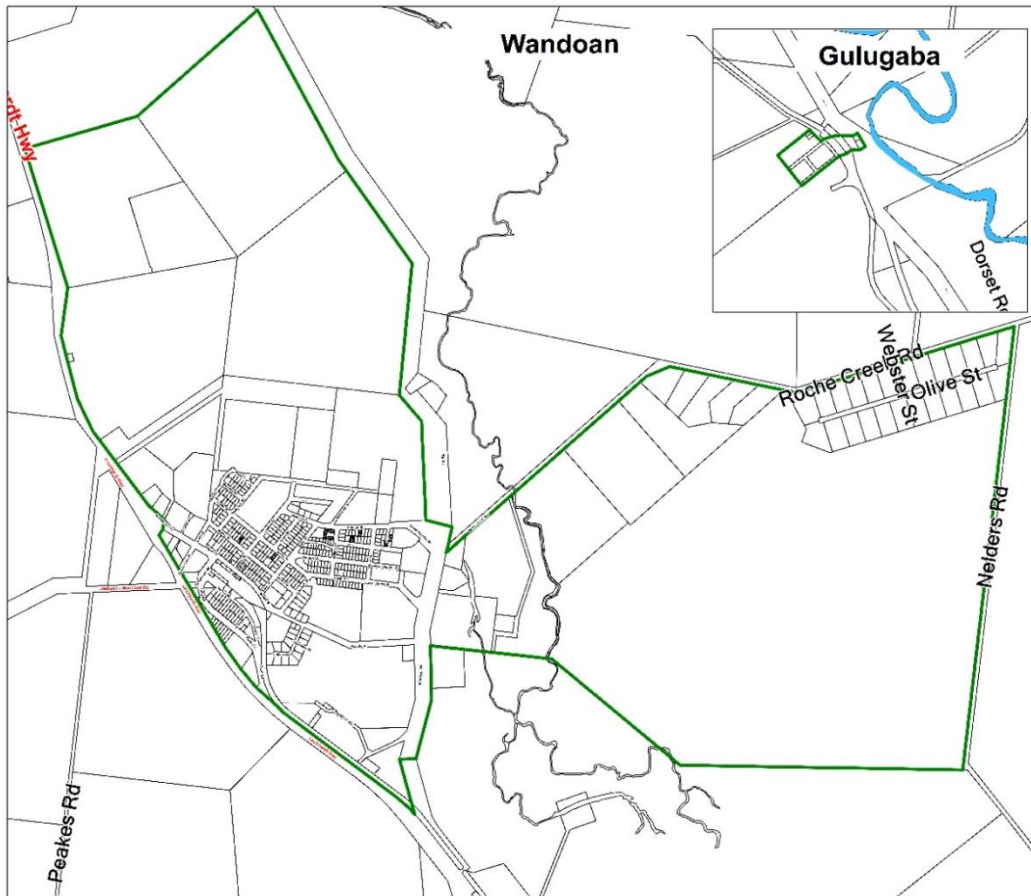












**WESTERN DOWNS REGIONAL COUNCIL**

Waste Collection Area Map  
 2022  
 For Warra,  
 Macalister,  
 Kaimkillenbun and  
 Jimbour

**Legend**

Waste Collection Area

Western Downs Regional Council  
 621 The State of Queensland  
 Department of Natural Resources and Mines (DNRM) (2016)  
 This map is for general information only. It is not intended to be used for legal purposes. The Council is not responsible for any errors or omissions in this map. The Council is not responsible for any damage or loss resulting from the use of this map. The Council is not responsible for any damage or loss resulting from the use of this map.

Ref: 20220316 Date: 16/03/2022



<b>Title</b>	<b>Corporate Services Report Adoption of Differential General Rates and Minimum General Rates 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the Differential General Rates and Minimum General Rates to apply in the 2022-23 Financial Year.

## Link to Corporate Plan

Strategic Priority: Financial Sustainability

- We are recognised as a financially intelligent and responsible Council.
- Our long term financial planning guides informed and accountable decision making.
- Our value for money culture enables us to deliver our core functions sustainably.

Strategic Priority: Great Liveability

- Our region remains an affordable place for families to live, work, prosper and play.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council resolves to make and levy the proposed Differential General Rates and Minimum General Rates for 2022-23. This resolution is made in accordance with Chapter 4 Part 1 of the *Local Government Act 2009* and Section 81 of the *Local Government Regulation 2012*, and pursuant to the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement.

## Background Information

### Categorisation of Land for Differential Rating

If Council moves to levy a Differential General Rate, it is required to make a resolution at its budget meeting under Section 81 of *Local Government Regulation 2012* to determine the rating categories and the description of each of the categories of rateable land by which the land will be rated. The proposed 2022-23 Revenue Statement (refer separate agenda item) details the proposed Differential Rating Categories and related criteria.

### Fixing of Rates and Charges for the 2022-23 Budget

Council will fulfil its Budget commitments by using its power to make and levy rates and charges under Section 92 of *Local Government Act 2009*.

There are four (4) types of rates and charges:

1. general rates (including differential rates)
2. special rates and charges

3. utility charges, and
4. separate rates and charges.

(Please note Special Rates and Charges, Utility Charges and Separate Rates and Charges are the subject of separate agenda items where Council levies these types of rates and charges.)

General Rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than for a person). For example, General Rates contribute to the cost of roads, parks, art galleries, sporting facilities, library services etc that benefit the community in general. They also contribute to the running of business activities in instances where the revenue collected by the business activity is not adequate to cover the expenditure, including capital expenditure, of the business activity.

### Valuations

The State Valuer-General decided that there would be no valuation review undertaken and therefore the 2022-23 values are based on Valuations issued on 31 March 2021. The Valuer-General uses site values for non-rural land while rural land valuations are based on unimproved values. Council's general rates for 2022-23, for the entire Council area, are allocated on the valuations issued on 31 March 2021 which took effect from 1 July 2021.

It is proposed that the charging valuation will be the issued valuation and no averaging of the rateable value will be applied for 2022-23.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolves to make and levy the proposed Differential General Rates and Minimum General Rates for 2022-23. This resolution will be made in accordance with Chapter 4 Part 1 of the Local Government Act 2009 and Section 81 of the Local Government Regulation 2012, and pursuant to the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement as amended".*

## **Report**

### **General Rates Revenue Proposed Increase**

Average general rate increases of 3.90% are proposed for 2022-23 to offset the headline inflation rate of 5.10% over the year ending 31 March 2022. This compares to the expected long-term target inflation rate of 2.50% to 3.0%. It is anticipated that this increase of 3.90% will result in an increase for general rates revenue of \$3.998 million. The increase of 3.90% is proposed on the basis that Council meets its key financial sustainability measures, as outlined in the Financial Management Strategy (see separate agenda item) and measures of financial sustainability as defined by Section 169 (5) of the *Local Government Regulation 2012*. Council's key financial sustainability measures are:

Ratio	Definition	Legislative Target	Council Target	Budget 2022-23	Forecast 2023-24	Forecast 2024-25
Operating Surplus Ratio	Operating Surplus divided by Operating Revenues	Greater than 0%	1.0%	1.91%	6.29%	6.45%
Net Financial Liabilities Ratio	(Total Financial liabilities less Current Assets) divided by Total Operating Revenue	Less than 60%	Less than 40%	-136.60%	-124.23%	-122.97%
Asset Sustainability Ratio	annual cash expenditure on the replacement of assets divided by annual depreciation expense	At least 90%	At least 90% or the increase in cash to which is the difference between the 90% target and the Asset Sustainability Ratio	100.15%	104.58%	80.85%
Council Controlled Revenue Ratio	Revenue that Council has control over divided by total operating revenues		Greater than 60%	72.59%	69.89%	70.38%
Remaining Useful Life of Assets Ratio	Property, plant and equipment/ annual depreciation		Between 30 and 40 years	33.2	33.2	33.4
Cash and Liquid Investments Ratio	Cash and investments divided by the average monthly spend on operating expenditure including depreciation.		Greater than 4 months at 31 December and 30 June each year.	17.23	16.29	16.04

As highlighted in the table above, Council expects these Financial Sustainability Indicators to be broadly met over the next three years apart from the legislative target for the Asset Sustainability ratio in the 2022-23 financial year.

### **Commercial/Industrial/Residential Categories**

It is proposed that Commercial/Industrial/Residential Rates be rated based on the broad differential groupings (i.e. by groupings of town/village locality).

#### Consultation (Internal/External)

- Internal  
A series of Budget Workshops have been held with Councillors, Executive Leadership Team and Senior Officers to develop the 2022-23 Budget and Rating Strategies.
- External  
Nil

#### Legal/Policy Implications (Justification if applicable)

*Local Government Regulation 2012 Sections 80 and 81*

#### Policy Implications

The setting of the Differential General Rates for 2022-23 is supported by the 2022-23 Revenue Policy - Council Policy and the 2022-23 Revenue Statement.

### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and are consistent with the 2022-23 Revenue Policy - Council Policy and the 2022-23 Revenue Statement and is detailed in the 2022-23 Budget.

As stated above, Council will continue to meet its financial sustainability benchmarks in the medium to long term except for the Asset Sustainability ratio.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

### **Conclusion**

Council is proposing increases to general rates including minimum general rates of 3.90% in 2022-23, with these rate increases, Council expects to meet its financial sustainability indicators over the next three (3) years.

### **Attachments**

1. Differential General Rate and Minimum General Rates for 2022-23.
2. *Local Government Regulation 2012* Sections 80 and 81

**Authored by:** N. Riley, SUPERVISOR REVENUE

Rates Code 1 - Residential Group				
Category	Category Description		Rate in \$	Minimum
1/1	General Rates Residential	Residential - Localities of Chinchilla, Dalby and Miles	\$ 0.021028	\$ 1,027.00
1/2	General Rates Residential	Residential - Localities of Bell, Jandowae, Tara and Wandoan	\$ 0.013928	\$ 923.00
1/3	General Rates Residential	Residential - Other Localities	\$ 0.012810	\$ 819.00
1/10	General Rates Residential	Large Residential - Localities of Chinchilla, Dalby and Miles	\$ 0.017448	\$ 1,027.00
1/11	General Rates Residential	Large Residential - Localities of Bell, Jandowae, Tara and Wandoan	\$ 0.012054	\$ 923.00
1/12	General Rates Residential	Large Residential - Other Localities	\$ 0.011520	\$ 819.00
1/20	General Rates Residential	Rural Residential - Colkerri, Husters Road and Mowbullin	\$ 0.012382	\$ 1,027.00

Rates Code 2 - Commercial/Industrial Group				
Category	Category Description		Rate in \$	Minimum
2/1	General Rates Special Use Other	Special Purposes - Localities of Chinchilla, Dalby and Miles	\$ 0.018926	\$ 1,027.00
2/2	General Rates Special Use Other	Special Purposes - Other Localities	\$ 0.011528	\$ 819.00
2/5	General Rates Industrial	Warehouses and/or Bulk Stores	\$ 0.018468	\$ 4,676.00
2/10	General Rates Industrial	Industrial, Transport and/or Storage - Localities of Chinchilla, Dalby & Miles	\$ 0.024128	\$ 1,299.00
2/11	General Rates Industrial	Industrial, Transport and/or Storage - Localities of Bell, Jandowae, Tara and Wandoan	\$ 0.025414	\$ 987.00
2/12	General Rates Industrial	Industrial, Transport and/or Storage - Other Localities	\$ 0.011722	\$ 883.00
2/15	General Rates Industrial	Cotton Gins	\$ 0.063420	\$ 3,629.00
2/20	General Rates Industrial	Petroleum or Other Distilling Plants	\$ 0.075116	\$ 12,990.00
2/30	General Rates Industrial	Transmission/Substation Sites - Less than 1 MVA	\$ 0.056386	\$ 1,684.00
2/31	General Rates Industrial	Transmission/Substation Sites - 1 MVA to less than 10 MVA	\$ 0.345104	\$ 23,539.00
2/32	General Rates Industrial	Transmission/Substation Sites - At least 10 MVA	\$ 0.688424	\$ 67,672.00
2/35	General Rates Industrial	Sawmills	\$ 0.080632	\$ 3,629.00
2/36	General Rates Industrial	Noxious Industrial	\$ 0.064412	\$ 17,535.00
2/40	General Rates Industrial	Extractive Industry - Less than 5,000 tonnes	\$ 0.025498	\$ 1,684.00
2/41	General Rates Industrial	Extractive Industry - 5,000 tonnes to 100,000 tonnes	\$ 0.137914	\$ 11,698.00
2/42	General Rates Industrial	Extractive Industry - Greater than 100,000 tonnes	\$ 0.137690	\$ 25,038.00
2/50	General Rates Industrial	Abattoir	\$ 0.015848	\$ 1,667.00
2/52	General Rates Industrial	Hydrogen Production Facility - Output Capacity of less than 20,000 kg	\$ 0.124922	\$ 6,232.00
2/53	General Rates Industrial	Hydrogen Production Facility - Output Capacity of at least 20,000kg to less than 50,000kg	\$ 0.083872	\$ 59,473.00
2/54	General Rates Industrial	Hydrogen Production Facility - Output Capacity of at least 50,000kg or greater	\$ 0.071317	\$ 135,738.00
2/60	General Rates Industrial	Wind Farm - Output Capacity of at least 1 Megawatt to less than 20 Megawatts	\$ 0.022076	\$ 15,581.00
2/61	General Rates Industrial	Wind Farm - Output Capacity of at least 20 Megawatts to less than 50 Megawatts	\$ 0.020974	\$ 42,290.00
2/62	General Rates Industrial	Wind Farm - Output Capacity of at least 50 Megawatts to less than 100 Megawatts	\$ 0.019870	\$ 72,338.00
2/63	General Rates Industrial	Wind Farm - Output Capacity of at least 100 Megawatts to less than 200 Megawatts	\$ 0.018768	\$ 182,706.00
2/64	General Rates Industrial	Wind Farm - Output Capacity of at least 200 Megawatts to less than 500 Megawatts	\$ 0.016560	\$ 426,315.00
2/65	General Rates Industrial	Wind Farm - Output Capacity of at least 500 Megawatts	\$ 0.015456	\$ 730,822.00
2/70	General Rates Industrial	Solar Farm - Output Capacity of at least 1 Megawatt to lower than 50 Megawatts	\$ 0.106740	\$ 34,312.00
2/71	General Rates Industrial	Solar Farm - Output Capacity of at least 50 Megawatts to lower than 100 Megawatts	\$ 0.099122	\$ 80,059.00
2/72	General Rates Industrial	Solar Farm - Output Capacity of at least 100 Megawatts to lower than 200 Megawatts	\$ 0.083872	\$ 148,682.00
2/73	General Rates Industrial	Solar Farm - Output Capacity of at least 200 Megawatts to lower than 300 Megawatts	\$ 0.076244	\$ 251,616.00
2/74	General Rates Industrial	Solar Farm - Output Capacity of at least 300 Megawatts to lower than 500 Megawatts	\$ 0.065570	\$ 423,173.00
2/75	General Rates Industrial	Solar Farm - Output Capacity of at least 500 Megawatts to lower than 1,000 Megawatts	\$ 0.057728	\$ 606,167.00
2/76	General Rates Industrial	Solar Farm - Output Capacity of at least 1,000 Megawatts	\$ 0.045746	\$ 754,850.00
2/80	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 1 Megawatt to less than 20 Megawatts	\$ 0.124922	\$ 6,232.00
2/81	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 20 Megawatts to less than 50 Megawatts	\$ 0.106740	\$ 16,916.00
2/82	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 50 Megawatts to less than 100 Megawatts	\$ 0.099122	\$ 28,935.00
2/83	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 100 Megawatts to less than 200 Megawatts	\$ 0.083872	\$ 59,473.00
2/84	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 200 Megawatts to less than 300 Megawatts	\$ 0.076244	\$ 100,647.00
2/85	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 300 Megawatt to less than 500 Megawatts	\$ 0.065570	\$ 169,270.00
2/86	General Rates Industrial	Battery Storage Power Station - Storage Capacity of at least 500 Megawatts	\$ 0.057728	\$ 242,467.00
2/90	General Rates Commercial	Retail, Commercial Business - Locality of Dalby	\$ 0.023098	\$ 1,299.00
2/91	General Rates Commercial	Retail, Commercial Business - Localities of Chinchilla and Miles	\$ 0.040862	\$ 1,299.00
2/92	General Rates Commercial	Retail, Commercial Business - Localities of Bell, Jandowae, Tara and Wandoan	\$ 0.019694	\$ 987.00
2/93	General Rates Commercial	Retail, Commercial Business - Other Localities	\$ 0.009230	\$ 883.00
2/95	General Rates Commercial - Large Shopping Centre	Shopping Centres - Less than 5,000 square metres	\$ 0.028058	\$ 44,054.00
2/96	General Rates Commercial - Large Shopping Centre	Shopping Centres - 5,000 square metres to 10,000 square metres	\$ 0.034110	\$ 98,261.00
2/97	General Rates Commercial - Large Shopping Centre	Shopping Centres - Greater than 10,000 square metres	\$ 0.040158	\$ 194,844.00



Rates Code 3 - Rural Group				
Category	Category Description		Rate in \$	Minimum
3/1	General Rates Rural	Rural	\$ 0.004348	\$ 753.00
3/10	General Rates Intensive Rural	Cattle Feedlot - 501 SCU to 1,000 SCU	\$ 0.004348	\$ 1,394.00
3/11	General Rates Intensive Rural	Cattle Feedlot - 1,001 SCU to 3,000 SCU	\$ 0.004348	\$ 3,480.00
3/12	General Rates Intensive Rural	Cattle Feedlot - 3,001 SCU to 5,000 SCU	\$ 0.004348	\$ 6,126.00
3/13	General Rates Intensive Rural	Cattle Feedlot - 5,001 SCU to 10,000 SCU	\$ 0.004348	\$ 11,456.00
3/14	General Rates Intensive Rural	Cattle Feedlot - 10,001 SCU to 20,000 SCU	\$ 0.004348	\$ 24,553.00
3/15	General Rates Intensive Rural	Cattle Feedlot - 20,001 SCU to 30,000 SCU	\$ 0.004348	\$ 37,999.00
3/16	General Rates Intensive Rural	Cattle Feedlot - 30,001 to 40,000 SCU	\$ 0.004348	\$ 58,454.00
3/17	General Rates Intensive Rural	Cattle Feedlot - 40,001 SCU to 60,000 SCU	\$ 0.004348	\$ 80,374.00
3/18	General Rates Intensive Rural	Cattle Feedlot - 60,001 SCU to 100,000 SCU	\$ 0.004348	\$ 116,905.00
3/19	General Rates Intensive Rural	Cattle Feedlot - Greater than 100,000 SCU	\$ 0.004348	\$ 175,280.00
3/20	General Rates Intensive Rural	Piggery - 2,500 SPU to 5,000 SPU	\$ 0.004348	\$ 1,394.00
3/21	General Rates Intensive Rural	Piggery - 5,001 SPU to 10,000 SPU	\$ 0.004348	\$ 1,810.00
3/22	General Rates Intensive Rural	Piggery - 10,001 SPU to 20,000 SPU	\$ 0.004348	\$ 3,480.00
3/23	General Rates Intensive Rural	Piggery - 20,001 SPU to 50,000 SPU	\$ 0.004348	\$ 10,569.00
3/24	General Rates Intensive Rural	Piggery - 50,001 SPU to 100,000 SPU	\$ 0.004348	\$ 21,137.00
3/25	General Rates Intensive Rural	Piggery - 100,001 SPU to 150,000 SPU	\$ 0.004348	\$ 43,840.00
3/26	General Rates Intensive Rural	Piggery - 150,001 SPU to 200,000 SPU	\$ 0.004348	\$ 58,454.00
3/27	General Rates Intensive Rural	Piggery - 200,001 SPU to 350,000 SPU	\$ 0.004348	\$ 116,905.00
3/28	General Rates Intensive Rural	Piggery - Greater than 350,000 SPU	\$ 0.004348	\$ 175,280.00
3/40	General Rates Intensive Rural	Poultry - Up to 200,000 Birds	\$ 0.004348	\$ 7,275.00
3/41	General Rates Intensive Rural	Poultry - Greater than 200,000 Birds	\$ 0.004348	\$ 11,075.00
3/60	General Rates Small Rural	Small Rural - Localities of Chinchilla, Dalby and Miles	\$ 0.008360	\$ 1,027.00
3/61	General Rates Small Rural	Small Rural - Localities of Bell, Jandowae, Tara and Wandoo	\$ 0.005500	\$ 923.00
3/62	General Rates Small Rural	Small Rural - Other Localities	\$ 0.005480	\$ 819.00

Rates Code 4 - Other Intensive Business & Industry Group				
Category	Category Description		Rate in \$	Minimum
4/1	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Lease - Gas	\$ 2.365364	\$ 73,831.00
4/5	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - Less than 10 wells	\$ 0.040880	\$ 5,951.00
4/6	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - 10 to 19 wells	\$ 1.169036	\$ 29,721.00
4/7	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - 20 to 29 wells	\$ 1.270446	\$ 98,070.00
4/8	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - At least 30 wells	\$ 1.271938	\$ 196,163.00
4/10	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Other - Less than 400 Hectares	\$ 0.230832	\$ 54,358.00
4/11	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Other - 400 Hectares or greater	\$ 0.048704	\$ 72,827.00
4/15	General Rates Intensive Industry - Power Stations & Major Transmissions	Coal Fired Power Station	\$ 1.995520	\$ 588,678.00
4/20	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - Less than 50 Megawatts	\$ 1.761498	\$ 11,304.00
4/21	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - At least 50 Megawatts to less than 200 Megawatts	\$ 0.482606	\$ 109,880.00
4/22	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - At least 200 Megawatts to less than 450 Megawatts	\$ 2.780876	\$ 255,713.00
4/23	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - At least 450 Megawatts to less than 550 Megawatts	\$ 8.560886	\$ 392,333.00
4/24	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - At least 550 Megawatts	\$ 7.683278	\$ 453,313.00
4/30	General Rates Intensive Industry - Mining	Future Coal Mining	\$ 0.009336	\$ 6,862.00
4/31	General Rates Intensive Industry - Mining	Coal Mining 0 to 100 employees	\$ 0.066534	\$ 56,479.00
4/32	General Rates Intensive Industry - Mining	Coal Mining 101 to 200 employees	\$ 0.419212	\$ 72,028.00
4/33	General Rates Intensive Industry - Mining	Coal Mining at least 200 employees	\$ 0.552922	\$ 97,267.00
4/35	General Rates Intensive Industry - Mining	Abandoned Coal Mine	\$ 0.041062	\$ 10,106.00
4/40	General Rates Intensive Industry - Mining	Mining Lease (Coal) - 0 to 100 employees	\$ 0.078720	\$ 56,479.00
4/41	General Rates Intensive Industry - Mining	Mining Lease (Coal) - 101 to 200 employees	\$ 0.262202	\$ 72,028.00
4/42	General Rates Intensive Industry - Mining	Mining Lease (Coal) - At least 200 employees	\$ 0.450052	\$ 97,267.00
4/45	General Rates Intensive Industry - Mining	Mining Lease (Abandoned Coal Mine)	\$ 0.051692	\$ 10,106.00
4/50	General Rates Intensive Industry - Mining	Other Mining - Not greater than 100 Hectares	\$ 0.024202	\$ 1,619.00
4/51	General Rates Intensive Industry - Mining	Other Mining - 101 to 250 Hectares	\$ 0.284954	\$ 4,857.00
4/52	General Rates Intensive Industry - Mining	Other Mining - Greater than 250 Hectares	\$ 0.160192	\$ 6,479.00
4/60	General Rates Intensive Industry - Mining	Mining Lease (Other) - Not greater than 100 Hectares	\$ 0.025602	\$ 1,619.00
4/61	General Rates Intensive Industry - Mining	Mining Lease (Other) - 101 to 250 Hectares	\$ 0.284954	\$ 4,857.00
4/62	General Rates Intensive Industry - Mining	Mining Lease (Other) - Greater than 250 Hectares	\$ 0.160192	\$ 6,479.00
4/70	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 5 to 10 persons	\$ 0.103900	\$ 4,710.00
4/71	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 11 to 25 persons	\$ 0.207800	\$ 16,967.00
4/72	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 26 to 50 persons	\$ 0.519500	\$ 37,705.00
4/73	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 51 to 100 persons	\$ 0.519500	\$ 70,696.00
4/74	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 101 to 200 persons	\$ 0.519500	\$ 141,391.00
4/75	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 201 to 300 persons	\$ 0.519500	\$ 235,652.00
4/76	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 301 to 400 persons	\$ 0.519500	\$ 329,912.00
4/77	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 401 to 500 persons	\$ 0.519500	\$ 424,173.00
4/78	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 501 to 600 persons	\$ 0.519500	\$ 518,432.00
4/79	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 601 to 700 persons	\$ 0.519500	\$ 612,694.00
4/80	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 701 to 800 persons	\$ 0.519500	\$ 707,019.00
4/81	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 801 to 900 persons	\$ 0.519500	\$ 801,212.00
4/82	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 901 to 1,000 persons	\$ 0.519500	\$ 895,475.00
4/83	General Rates Intensive Industry - Accommodation	Workforce Accommodation - Greater than 1,000 persons	\$ 0.519500	\$ 989,735.00

## 80 Differential general rates

- (1) A local government may levy general rates that differ for different categories of rateable land in the local government area.
- (2) These rates are called *differential general rates*.
- (3) For example, a local government may decide the amount of the general rates on a parcel of residential land will be more than the general rates on the same size parcel of rural land.
- (4) However, the differential general rates for a category of rateable land may be the same as the differential general rates for another category of rateable land.
- (5) If a local government makes and levies a differential general rate for rateable land for a financial year, the local government must not make and levy a general rate for the land for the year.
- (6) A differential general rate may be made and levied on a lot under a community titles Act as if it were a parcel of rateable land.

## 81 Categorisation of land for differential general rates

- (1) Before a local government levies differential general rates, it must decide the different categories (each a *rating category*) of rateable land in the local government area.
- (2) The local government must, by resolution, make the decision at the local government's budget meeting.
- (3) The resolution must state—
  - (a) the rating categories of rateable land in the local government area; and
  - (b) a description of each of the rating categories.

### *Example—*

A resolution may state that the rating categories, and a description of each of the rating categories, are as follows—

- (a) residential land—land that is used for residential purposes in particular urban centres, rural localities, park residential estates and coastal villages;
- (b) commercial and industrial land—land that is used solely for commerce or industry in particular urban centres and rural localities, other than land used for manufacturing sugar or another rural production industry;

- (c) grazing and livestock land—land that is used, for commercial purposes, for grazing and livestock;
  - (d) sugar cane land—land that is used for producing sugar cane;
  - (e) sugar milling land—land that is used for manufacturing sugar;
  - (f) rural land—
    - (i) land that is not in an urban centre or locality; or
    - (ii) land that is not used for grazing and livestock; or
    - (iii) land that is not sugar cane land or sugar milling land;
  - (g) other land—any other type of land.
- (4) After the rating categories and descriptions have been decided, the local government must identify the rating category to which each parcel of rateable land in the local government area belongs.
- (5) The local government may do so in any way it considers appropriate.
- (6) The fact that some parcels of rateable land are inadvertently not categorised does not stop differential general rates being levied on rateable land that has been categorised.

**Title** **Corporate Services Report Adoption of Special Charges for 2022-23**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council, for its consideration, the Special Rates and Charges for 2022-23.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.
- We invest in safe, well maintained road networks to connect our region and support economic activities.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.
- Our effective asset management ensures that we responsibly maintain our community assets.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council resolves to adopt the proposed 2022-23 Special Charges, pursuant to the provisions of the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement.

## Background Information

Council has the power pursuant to Section 92 (3) (a) of the *Local Government Act 2009* and Sections 94 to 98 of the *Local Government Regulation 2012* to make and levy special rates and charges to recoup the cost of a service provided to a benefitted area. Council must define and set such special rates and charges in conjunction with its annual budget.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *Council resolves to adopt the proposed 2022-23 Special Charges, pursuant to the provisions of the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement as amended".*

## Report

### Rural Fire Brigade Special Charges

The Rural Fire Brigade special charges are levied based on the amounts requested by Queensland Fire and Rescue Service (QFRS) and the QFRS has advised there are no proposed adjustments to the 2022-23 levy.

Details of all annual levies are provided in the following table.

<b>Rural Fire Brigade Area Special Charges</b>	<b>2021/2022 Annual Charge Per Rateable Property</b>	<b>2022/2023 Proposed Annual Charge Per Rateable Property</b>
Bell	\$11.00	\$11.00
Bennett (Wieambilla South)	\$30.00	\$30.00
Braemar (Inc Warra Town)	\$43.00	\$43.00
Brigalow	\$21.00	\$21.00
Bunya Mountains	\$31.00	\$31.00
Burncluith	\$11.00	\$11.00
Condamine	\$11.00	\$11.00
Cooranga North	\$31.00	\$31.00
Glenmorgan	\$21.00	\$21.00
Kaimkillenbun	\$10.00	\$10.00
Kogan & District	\$38.00	\$38.00
Pelican	\$11.00	\$11.00
The Ridge	\$30.00	\$30.00
Tolmah	\$38.00	\$38.00
Weranga	\$30.00	\$30.00
Wilkie Creek	\$30.00	\$30.00

#### Macalister – Wilkie Creek Road Special Charge

The special charge for the Macalister – Wilkie Creek Road (Property Number: 42900) was established to recover the annualised cost to maintain, upgrade and replace the coal haulage road from the Wilkie Creek Coal Mine to the loading facility at Macalister. The total cost of the 20-year program to undertake these works is determined by Council. There is no change in the inputs to calculate the special charge into this formula for 2022-23 and, therefore, it will remain the same. The following table summarizes the special charge.

Property No.	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
42900 (41935 2015/16 to 2019/20 - 41929 2011/12 to 2014/2015)	\$233,459	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218	\$258,218

#### Huston's Road Special Charge

The special charge for Huston's Road (property Number: 43640) was established to recover the annualised cost to maintain, upgrade and replace this road as a haulage route for the quarry operation located on the subject land (Property Number: 43640) to the Dalby-Jandowae Road. The total cost of the 20-year program to undertake these works is determined by Council. There is no change in the inputs to calculate the special charge for 2022-23 and, therefore, it will remain the same. The following table summarizes the special charge.

Property No.	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
43640	\$33,767	\$46,852	\$49,447	\$48,488	\$48,488	\$48,488	\$48,488	\$48,488	\$48,488	\$38,765



#### Gurulmundi Access Road Special Charge

The previous special rate on land described as L72 AU177: Parish of Bartsch (Property Number: 21357) established to recover costs associated with the special benefit derived from the maintenance of the upgraded Gurulmundi Access Road which serves as a haulage road for the Bentonite mining operation situated on the subject land.

In 2011-12, the previous special rate was replaced with a special charge and was determined on the same basis as that used for the special charges for the Macalister – Wilkie Creek Road and Huston's Road. There is no change to the inputs that calculate the special charge and, therefore, it will remain the same. The following table summarizes the special charge.

Property No.	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
21357	\$15,706	\$27,743	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864	\$15,864

#### Alfords Road Special Charge

The special charge for Alfords Road was established to recover the annualised cost to maintain, upgrade and replace this road as a haulage route from the Ausrocks Quarry (Property Number 21562) to the Moonie Highway. The total cost of the 20-year program to undertake these works is determined by Council. There is no change to the inputs that calculate the special charge and, therefore, it will remain the same. The following table summarizes the special charge.

Property No.	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
21562	\$16,540	\$11,331	\$11,331	\$11,331	\$11,331	\$11,331	\$11,331	\$11,331	\$11,331

#### Gadsby's Road Special Charge

The special charge for Gadsby's Road was established to recover the annualised cost to maintain, upgrade and replace this road as a haulage route from the Annejeda Pty Ltd Quarry (Property Number: 51392) to the Jackson Wandoan Road. The total cost of the three (3) year program to undertake these works is determined by Council. There is no change to the inputs that calculate the special charge and, therefore, it will remain the same. The following table summarizes the special charge.

Property No.	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
51392	\$8,301	\$7,803	\$7,904	\$7,904	\$7,904	\$7,904	\$7,904	\$7,904	\$7,904

#### Stiller Bros Road Special Charge

The special charge for Stiller Bros Road was established to recover the annualised cost to maintain, upgrade and replace this road as a haulage route from the Wandoan Hard Rock Quarry Pty Ltd Quarry (Property Number: 51219) to the Leichhardt Highway. The total cost of a 20-year program to undertake these works is determined by Council. The following table summarizes the special charge.

Property No.	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
51219	\$5,563	\$9,814	\$9,814	\$9,814	\$9,814	\$9,734	\$183	\$3,886

#### Ryalls Road Special Charge

The special charge for Ryalls Road on land described as Lot 5 on RP893208 (Property Number: 21077) was established to recover the annualised cost of maintenance and reconstruction of the sealed road to Warrego Highway, 1.93km away. The total cost of the 20-year program to undertake these works is determined by

Council. The charge is intended to raise 87.44% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
21077	\$37,115	\$35,632	\$30,441

#### Davies Road Special Charge

The special charge for Davies Road on land described as Lot 12 on BWR149 (Property Number: 12883) was established to recover the annualised cost to maintain, upgrade and replace this road as a haulage route from CV Davies Quarry to the Warrego Highway. The total cost of the 20-year program to undertake these works is determined by Council. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
12883	\$3,386	\$3,386	\$3,386

#### Giligulgul Road Special Charge

The special charge for Giligulgul Road on land described as Lot 7 on FT141 (Property Number: 51386) was established to recover the annualised cost for the maintenance and reconstruction of the non-sealed road to the Leichhardt Highway. The total cost of the 20-year program to undertake these works is determined by Council. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
60049 (51386 until 2019/20)	\$14,815	\$23,562	\$1,417

#### Goombi-Fairymeadow Road Special Charge

The special charge for Goombi-Fairymeadow Road on land as described Lot 15 on BWR49 (Property Number: 12806) was established to recover the cost of maintenance and reconstruction of the sealed road to the Warrego Highway. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 20.20% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
12806	\$14,328	\$10,146	\$7,667

#### Monmouth Road Special Charge

The special charge for Monmouth Road on land as described Lot 1 on RP190533 (Property Number: 14027) was established to recover the cost of maintenance and reconstruction of the sealed road to Chinchilla-Wondai Road. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 38.52% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
14027	\$2,338	\$1,592	\$902

#### Paradise Downs Road Special Charge

The special charge for Paradise Downs Road on land as described Lot 48 on SP127252 (Property Number: 60098) was established to recover the cost of maintenance and reconstruction of the sealed road to Jackson - Wandoan Road. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 5.96% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2020-21	2021-22	2022-23
60098 51394 (till 2021/22)	\$1,149	\$1,149	\$1,875

#### Sturgess Baking Board Road Special Charge

The special charge for Sturgess Baking Board Road on land described as Lot 153 LY270 (Property Number: 12830) was established to recover the cost of maintenance and reconstruction of the non-sealed road to north along Sturgess Baking Board Road. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 32.11% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2021-22	2022-23
12830	\$2,930	\$1,534

#### Banana Bridge Road Special Charge

The special charge for Banana Bridge Road on land described as Lot 48 SP127252 (Property Number: 12378) was established to recover the cost of maintenance and reconstruction of the non-sealed road to north along Warrego Highway and south to the Kogan-Condamine Road. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 33.7% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2021-22	2022-23
12378	\$21,346	\$22,454

#### Bocks Road Special Charge

The special charge for Bocks Road on land described as Lot 41 SP137907 (Property Number: 5114) was established to recover the cost of maintenance and reconstruction of the non-sealed road north along Bocks Road for 4.377 kilometres. The total cost of the 20-year program to undertake these works is determined by Council. The charge is intended to raise 40% of the funds necessary to carry out the plan. The following table summarizes the special charge.

Property No.	2021-22	2022-23
5114	\$2,588	\$2,588

### Edward Street, Chinchilla Special Charge

The special charge for Edward Street, Chinchilla on rateable Land described as:

Lot on Plan	Property No.	2022-23
4 & 5 RP14933	A10908	\$99,577.00
52 RP14934	A10876	\$17,577.98
54 & 55 RP14934	A10877	\$8,953.79
58 RP14934	A10878	\$15,380.74
11 SP200480	A14211	\$8,129.82
56 SP200480	A7551	\$10,876.38
50 & 51 RP14934	A13599	\$12,304.59

The service facility or activity for which the special charge is made is has been established in 2022-23 to recover the reconstruction/construction of the intersection of Downs St and Edward St. Upgrade and construction of a bitumen surface to 8.5m wide, kerb and channel, on Edward St, Chinchilla (a partially sealed road with non-sealed section) from the intersection of Downs St, North-East through the intersection of Forrest St and Edward St, continuing along Edward St turning North-West to the end of the existing pavement. any other associated road and civil works required to be carried out on behalf of developers to satisfy approved development application conditions.

The estimated cost of the construction works is \$711,441.00 to be completed during the 2022-2023 financial year. That cost is allocated indicatively as follows:

- i. Council contribution: \$193,040.14
- ii. Recovery from special charge: \$518,400.86

The special charge in each year is intended to recoup the funds necessary to carry out proposed works over a three-year period being the 2022-23, 2023-24 and 2024-25 financial years.

### Consultation (Internal/External)

A series of Budget workshops have been held with Councillors, Senior Officers and Consultants to develop the 2022-23 Budget.

The Senior Works Manager has reviewed cost/charge figures for the special charges for roads.

### Legal/Policy Implications (Justification if applicable)

Council must define special charges as part of its budget process as special charges are included under Rates and Charges (Section 92(1)(b) of the *Local Government Act 2009*).

### **Relevant Legislation**

#### *Local Government Act 2009*

#### 92 Types of rates and charges

- (1) There are 4 types of rates and charges—
- (a) general rates (including differential rates); and
  - (b) special rates and charges; and
  - (c) utility charges; and
  - (d) separate rates and charges.

- (2) **General rates** are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

*Example—*

General rates contribute to the cost of roads and library services that benefit the community in general.

- (3) **Special rates and charges** are for services, facilities and activities that have a special association with particular land because—
- (a) the land or its occupier—
    - (i) specially benefits from the service, facility or activity; or
    - (ii) has or will have special access to the service, facility or activity; or
  - (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
  - (c) the occupier of the land specially contributes to the need for the service, facility or activity.

*Examples—*

Special rates and charges could be levied—

- for the cost of maintaining a road in an industrial area that is regularly used by heavy vehicles
- for the cost of replacing the drainage system in only part of the local government area
- on land that is used only by businesses that would benefit from the promotion of tourism in the local government area.

- (4) **Utility charges** are for a service, facility or activity for any of the following utilities—
- (a) waste management;
  - (b) gas;
  - (c) sewerage;
  - (d) water.
- (5) **Separate rates and charges** are for any other service, facility or activity.

#### *Local Government Regulation 2012*

#### 94-98 Special rate and charges

- (1) This section applies if a local government decides to levy special rates or charges.  
Note—

See the Act, section 92(3) (Types of rates and charges), definition special rates and charges.

- (2) The local government's resolution to levy special rates or charges must identify—
- (a) the rateable land to which the special rates or charges apply; and
  - (b) the overall plan for the service, facility or activity to which the special rates or charges apply.
- (3) The overall plan is a document that—
- (a) describes the service, facility or activity; and
  - (b) identifies the rateable land to which the special rates or charges apply; and
  - (c) states the estimated cost of carrying out the overall plan; and
  - (d) states the estimated time for carrying out the overall plan.
- (4) The local government must adopt the overall plan before, or at the same time as, the local government first resolves to levy the special rates or charges.
- (5) Under an overall plan, special rates or charges may be levied for 1 or more years before any of the special rates or charges are spent in carrying out the overall plan.
- (6) If an overall plan is for more than 1 year, the local government must also adopt an annual implementation plan for each year.
- (7) An annual implementation plan for a financial year is a document setting out the actions or processes that are to be carried out in the financial year for the service, facility or activity to which the special rates or charges apply.
- (8) The local government must adopt the annual implementation plan before or at the budget meeting for each year of the period for carrying out the overall plan.
- (9) The local government may at any time, by resolution, amend—
- (a) an overall plan; or
  - (b) an annual implementation plan.
- (10) The local government may fix a minimum amount of the special rates or charges.

(11) Subsection (12) applies if the local government decides to levy special rates or charges on particular rateable land for a service, facility or activity.

(12) The amount of the special rates or charges for the particular rateable land may be different to the amount for other rateable land because, in the local government's opinion—

(a) the land or its occupier—

(i) specially benefits from the service, facility or activity; or

(ii) has or will have special access to the service, facility or activity; or

(b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or

(c) the occupier of the land specially contributes to the need for the service, facility or activity.

(13) For subsection (12), the local government may levy the special rates or charges on any basis the local government considers appropriate.

(14) In any proceedings about special rates or charges, a resolution or overall plan mentioned in subsection (2) is not invalid merely because the resolution or plan—

(a) does not identify all rateable land on which the special rates or charges could have been levied; or

(b) incorrectly includes rateable land on which the special rates or charges should not have been levied.

(15) To remove any doubt, it is declared that a local government may make and levy a special rate or charge for a service, facility or activity whether or not supplied or undertaken by the local government itself, including a service, facility or activity supplied or undertaken by another local government—

(a) in the other local government's local government area; and

(b) conducted as a joint government activity by the local governments.

#### **95 Carrying special rates or charges forward to a later financial year**

(1) This section applies if a local government does not spend all of the special rates or charges that are raised in a financial year in carrying out an annual implementation plan.

(2) The local government may carry the unspent special rates or charges forward for spending under an annual implementation plan in a later financial year.

#### **96 Surplus special rates or charges after plan is carried out**

(1) This section applies if—

(a) a local government implements an overall plan; and

(b) the local government has not spent all the special rates or charges.

(2) The local government must, as soon as practicable, pay the unspent special rates or charges to the current owners of the land on which the special rates or charges were levied.

(3) The payments to the current owners must be in the same proportions as the special rates or charges were last levied.

#### **97 Surplus special rates or charges after plan is cancelled**

(1) This section applies if—

(a) a local government decides to cancel an overall plan before it is carried out; and

(b) the local government has not spent all the special rates or charges.

(2) The local government must, as soon as practicable, pay the unspent special rates or charges to the current owners of the land on which the special rates or charges were levied.

(3) The local government must pay the current owners—

(a) if the overall plan identifies the beneficiaries of the plan—in the proportions that the local government, by resolution, decides; or

(b) if the overall plan does not identify the beneficiaries of the plan—in the same proportions as the special rates or charges were last levied.

(4) The local government must decide the proportions having regard to—

(a) the proportions in which the special rates or charges were last levied; and

(b) the extent to which the rateable land, or the owners of the rateable land, will benefit from or have access to the service, facility or activity.

(5) The beneficiaries of the plan are the owners of the rateable land that will benefit from or have access to the service, facility or activity.

#### **98 Returning special rates or charges incorrectly levied**

(1) This section applies if a rate notice includes special rates or charges that were levied on land to which the special rates or charges do not apply or should not have been levied.



(2) The rate notice is not invalid, but the local government must, as soon as practicable, return the special rates or charges to the person who paid the special rates or charges.

The 2022-23 Special Charges may be levied pursuant to the provisions of the 2022-23 Revenue Policy - Council Policy and the 2022-23 Revenue Statement.

#### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and will be detailed in the 2022-23 Budget.

Asset Management - The special charges for roads have been established to cover the costs of the accelerated depreciation of roads due to heavy haulage on Council roads.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

#### **Conclusion**

Special charges are levied to recover the costs of rural fire brigade boards and the cost of the main users' share of the maintenance of a small number of roads in the Region due mainly to these users owning a quarry or a coal mine being on a local road.

#### **Attachments**

Nil

**Authored by:** N. Riley, SUPERVISOR REVENUE

**Title** **Corporate Services Report Adoption of 2022-23 Utility Charges**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council, for its consideration, the proposed 2022-23 Utility Charges.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. In accordance with Chapter 4 Part 1 Local Government Act 2009, the 2022-23 Revenue Policy - Council Policy and the 2022-23 Revenue Statement, Council resolve to adopt the 2022-23 Utility Charges.

## Background Information

With respect to the consideration of any increases in revenue charges to the utilities, it is important that Council operates in a financially responsible manner. In this regard, it is essential that Council delivers, at a minimum, a balanced operating result over the long-term.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022 Council resolved:

*"That this Report be received and that:*

*It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Chapter 4 Part 1 Local Government Act 2009 and the 2022-23 Revenue Policy - Council Policy and 2022-23 Revenue Statement, that Council resolve to adopt the 2022-23 Utility Charges."*

## Report

Based on the need to balance an accounting surplus objective with affordability to ratepayers, the proposed increases in utilities charges are provided in the following table.

Utility Charge	Increase
Water Access and Recycled Water Access	3.90%
Water Consumption including Recycled Water Consumption	3.90%
Sewerage Charge	3.90%
Gas Access	3.90%
Gas Tariff	5.10%
Waste and Recycling Collection - Domestic	3.90%
Waste and Recycling Collection - Non-Domestic	3.90%
Environmental Waste Levy	3.90%

A loss of \$1.541 million is expected for the Water Utility. This is driven by the lack of scale in several of Council's water schemes leading to high operating costs. Increasing charges to the extent required to operate at a surplus is considered unaffordable to the ratepayers.

Based on these increases, the Waste and Recycling Collection Utility will make a loss in 2022-23 of \$1.886 million. The percentage increase in charges required to enable this Utility to make a surplus is considered unaffordable to ratepayers.

The Sewerage Utility will return a surplus of \$2.927 million. This return is under the levels which would be considered an economic/commercial return.

The Gas Utility is budgeted to return a surplus of \$1.406 million which is in line with expected commercial/economic return.

#### Consultation (Internal/External)

There has been consultation with the Executive Leadership Team, Utilities Manager and the Planning and Environment Manager.

Council has also considered proposed utility charges at a number of 2022-23 Budget Workshops.

#### Legal/Policy Implications (Justification if applicable)

Relevant legislation is as follows:

*Local Government Act 2009 section 92 - see Attachment 2.*

The broad principles of revenue raising are addressed in the proposed 2022-23 Revenue Policy - Council Policy and the details of the various revenue charging methodologies for each utility are prescribed in the 2022-23 Revenue Statement.

#### Budget/Financial Implications

The financial implications have been assessed in accordance with the Local Government Act 2009 and Local Government Regulation 2012 detailed in the 2022-23 Budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## **Conclusion**

Water Access, Water Volumetric Consumption, Sewerage, Waste and Gas Access charges are proposed to be increased by 3.90%. Gas Consumption Charges are proposed to be increased by 5.10%

These proposed increases have been considered in the context of Council's overall budget position and the affordability of the Region as a place for families to live and businesses/industries to operate.

The increases mean that there is a budgeted surplus for Sewerage of \$2.927 million while the Water Utility and Waste Utility will make losses of \$1.541 million and \$1.886 million respectively. The Gas Utility will make a surplus of \$1.406 million, which is in line with a commercial/economic return for a business of this type.

## **Attachments**

1. 2022-23 Utility Charges
2. *Local Government Act 2009* - Section 92.

**Authored by:** N. Riley, SUPERVISOR REVENUE

WATER CHARGES	
	2022/2023 Charges
Standard Access Charge (20mm or 25mm)	\$485.10
Standard Access Charge with 100mm Detector	\$804.20
Standard Access Charge with 150mm Detector	\$931.10
32mm Access Charge	\$571.50
32mm Access Charge with 100mm Detector	\$890.70
32mm Access Charge with 150mm Detector	\$1,017.60
40mm Access Charge	\$600.40
40mm Access Charge with 100mm Detector	\$919.70
40mm Access Charge with 150mm Detector	\$1,046.40
50mm Access Charge	\$661.60
50mm Access Charge with 100mm Detector	\$980.70
50mm Access Charge with 150mm Detector	\$1,107.50
65mm Access Charge	\$666.50
65mm Access Charge with 100mm Detector	\$985.80
65mm Access Charge with 150mm Detector	\$1,112.60
80mm Access Charge	\$671.70
80mm Access Charge with 100mm Detector	\$991.00
80mm Access Charge with 150mm Detector	\$1,117.70
100mm Access Charge	\$709.00
100mm Access Charge with 100mm Detector	\$1,028.30
100mm Access Charge with 150mm Detector	\$1,155.00
150mm Access Charge	\$1,414.40
150mm Access Charge with 100mm Detector	\$1,733.60
150mm Access Charge with 150mm Detector	\$1,860.50
Standard Water Consumption Charges (per KI)	
Up to 125kl	\$2.10
126kl to 250kl	\$2.81
251kl to 15,000kl	\$3.48
>15,000kl	\$5.14
Treated/Untreated Water Supply (Non-Potable) - Consumption (per KI)	
Up to 125kl	\$1.88
126kl to 250kl	\$2.51
251kl to 15,000kl	\$3.13
>15,000kl	\$4.60
Untreated Surface Water Charges - Consumption (per KI)	
Up to 125kl	\$1.58
126kl to 250kl	\$2.11
251kl to 15,000kl	\$2.61
>15,000kl	\$3.79

RECYCLED WATER CHARGES	
	2022/2023 Charges
Recycled Water Access	\$392.40
Recycled Water Access + 100mm Detector	\$710.30
Recycled Water Access + 150mm Detector	\$838.20
Recycled 32mm Water Access	\$478.80
Recycled 32mm Water + 100mm Detector	\$798.00
Recycled 32mm Water + 150mm Detector	\$924.80
Recycled 40mm Water Access	\$507.60
Recycled 40mm Water + 100mm Detector	\$826.80
Recycled 40mm Water + 150mm Detector	\$953.50
Recycled 50mm Water Access	\$568.90
Recycled 50mm Water + 100mm Detector	\$887.90
Recycled 50mm Water + 150mm Detector	\$1,013.80
Recycled 65mm Water Access	\$573.80
Recycled 65mm Water + 100mm Detector	\$893.10
Recycled 65mm Water + 150mm Detector	\$1,019.90
Recycled 80mm Water Access	\$579.00
Recycled 80mm Water + 100mm Detector	\$898.20
Recycled 80mm Water + 150mm Detector	\$1,024.90
Recycled 100mm Water Access	\$616.20
Recycled 100mm Water + 100mm Detector	\$935.50
Recycled 100mm Water + 150mm Detector	\$1,062.20
Recycled 150mm Water Access	\$1,321.70
Recycled 150mm Water + 100mm Detector	\$1,641.00
Recycled 150mm Water + 150mm Detector	\$1,767.80
Recycled Water Access Bio Refinery	\$29,638.00
Recycled Water Charges - Consumption (per KI)	
Up to 125kl	\$1.56
126kl to 250kl	\$2.10
251kl to 15,000kl	\$2.60
>15,000kl	\$3.83
Dalby Bio-Refinery - Consumption (per KI)	
Recycled Consumption	\$2.92

REGIONAL WASTE COLLECTION CHARGES	
Description	2022/2023 Charges
Regional Waste Collection Charge - <u>Domestic</u> Occupied Premise or Structure (per annum per service)	\$403.00
Regional Waste Collection Charge - <u>Non-Domestic</u> Occupied Premise or Structure (per annum per service)	\$472.40
Environmental Waste Levy	\$104.10



SEWERAGE CHARGES	
Description	2022/2023 Charges
All Schemes (Excluding Intensive Accommodation)	
Unconnected premises (per assessment)	\$463.70
Connected premises (per assessment)	\$600.40
Additional Pedestals	\$513.20
Intensive Accommodation Pedestal Charges - All Schemes	
Intensive Accommodation - All Schemes (per pedestal)	\$600.40

NATURAL GAS DOMESTIC CHARGES	
Description	2022/2023 Charges
Supply Charge per Month	\$22.67
Supply Charge per Quarter	\$68.01
First 60,000Mj per Quarter (per Mj) (Standard Tariff)	\$0.0459
Next 90,000 Mj per Quarter (per Mj) (Standard Tariff)	\$0.0423
All consumption greater than 150,000 Mj per Quarter (per Mj) (Standard Tariff)	\$0.0367

NATURAL GAS COMMERCIAL/INDUSTRIAL CHARGES	
Description	2022/2023 Charges
Supply Charge per Month	\$22.67
First 20,000Mj per Month (per Mj) (Standard Tariff)	\$0.0454
Next 30,000 Mj per Month (per Mj) (Standard Tariff)	\$0.0423
All consumption greater than 50,000 Mj per Month (per Mj) (Standard Tariff)	\$0.0367



## Attachment 2

### **Local Government Act 2009 - Section 92**

#### **92 Types of rates and charges**

- (1) There are 4 types of rates and charges—
- (a) general rates (including differential rates); and
  - (b) special rates and charges; and
  - (c) utility charges; and
  - (d) separate rates and charges.

- (2) **General rates** are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general (rather than a particular person).

*Example —*

General rates contribute to the cost of roads and library services that benefit the community in general.

- (3) **Special rates and charges** are for services, facilities and activities that have a special association with particular land because—

- (a) the land or its occupier—
  - (i) specially benefits from the service, facility or activity; or
  - (ii) has or will have special access to the service, facility or activity; or
- (b) the land is or will be used in a way that specially contributes to the need for the service, facility or activity; or
- (c) the occupier of the land specially contributes to the need for the service, facility or activity.

*Examples—*

Special rates and charges could be levied—

- for the cost of maintaining a road in an industrial area that is regularly used by heavy vehicles
- for the cost of replacing the drainage system in only part of the local government area
- on land that is used only by businesses that would benefit from the promotion of tourism in the local government area.

- (4) **Utility charges** are for a service, facility or activity for any of the following utilities—

- (a) waste management;
- (b) gas;
- (c) sewerage;
- (d) water.

- (5) **Separate rates and charges** are for any other service, facility or activity.

<b>Title</b>	<b>Corporate Services Report Adoption of Rates and Charges and Special Charges Concessions 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council for its consideration the proposed Rates and Charges and Special Charges Concessions to apply for 2022-23.

## Link to Corporate Plan

Strategic Priority: Financial Sustainability

- We are recognised as a financially intelligent and responsible Council.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that in accordance with the provisions of the Revenue – Council Policy 2022-23 and the Revenue Statement 2022-23, that Council resolves to adopt the granting of:

### 1. Council Pensioner Rate Concession

- (a) A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2022-23. This Concession is provided pursuant to Sections 120(1)(a), 121(a) and 122(1)(b); and
- (b) A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under Section 123(1) of the *Local Government Regulation 2012*. The concession will be provided to eligible pensioners where:
  - (i) part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the *Local Government Regulation 2012*), and
  - (ii) the landowner agrees to pass the benefit of the rebate on to the pensioners.

### 2. Mining or Quarrying Special Charges Concession

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

#### Stated class of ratepayers

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, where the activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

### **Type of concession**

The concession is by way of a rebate of the special charge for 2022-23 only.

### **Conditions**

The concession is granted subject to the following conditions:

- (a) The concession is granted only for the levied special charge in respect of the 2022-23 year.
- (b) If the activity, that is the reason for the levying of the special charge, recommences during the course of 2022-23, this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2022-23 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2022-23 special charge.

## **3. Unapparent Plumbing Failure**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

### **Type of concession**

Council will allow relief by way of a concession of the water consumption charge in accordance with Water Meters - Council Policy.

### **Conditions**

The concession is granted subject to a ratepayer:

- Incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Water Meters - Council Policy); and
- Satisfying the criteria set down in Water Meters - Council Policy.

### **Criteria for granting concession**

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

## **4. Rates and Utilities Charges Concession for Community Organisations**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

### **Stated class of ratepayers**

The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of the land as defined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

## **Type of concession**

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges and water consumption charges.

## **Conditions**

The conditions for granting the concession are outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

## **Criteria for granting concession**

Community organisations will be granted this concession upon receiving approval of the concession as outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

## **Background Information**

Council has historically applied various concessions to eligible ratepayers. These are outlined in the Revenue Statement adopted annually as a part of Council's budget documentation. Those concessions are:

- A concession to eligible pensioner ratepayers equal to the amount they receive under the State Government Pensioner Rate Subsidy Scheme.
- The Quarrying or Mining Special Charges concession with respect to dormant quarries and coal mines
- Concession for Unapparent Plumbing Failures

Under its Rates and Utility Charges Concession Policy, Council has also provided concessions to eligible not-for-profit community organisations on general rates and utility charges.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*“That this Report be received and that it is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with the provisions of the Revenue – Council Policy 2022-23 and the Revenue Statement 2022-23, that Council resolves to adopt the granting of:*

### **1. Council Pensioner Rate Concession**

- (a) *A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2022-23. This Concession is provided pursuant to Sections 120(1)(a), 121(a) and 122(1)(b); and*
- (b) *A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under Section 123(1) of the Local Government Regulation 2012. The concession will be provided to eligible pensioners where:*
  - (i) *part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the Local Government Regulation 2012), and*
  - (ii) *the landowner agrees to pass the benefit of the rebate on to the pensioners.*

### **2. Mining or Quarrying Special Charges Concession**



Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the Local Government Regulation 2012 (the Regulation), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

**Stated class of ratepayers**

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, where the activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

**Type of concession**

The concession is by way of a rebate of the special charge for 2022-23 only.

**Conditions**

The concession is granted subject to the following conditions:

- (a) The concession is granted only for the levied special charge in respect of the 2022-23 year.
- (b) If the activity, that is the reason for the levying of the special charge, recommences during the course of 2022-23, this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2022-23 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2022-23 special charge.

**3. Unapparent Plumbing Failure**

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the Local Government Regulation 2012 (the Regulation), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

**Stated class of ratepayers**

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

**Type of concession**

Council will allow relief by way of a concession of the water consumption charge in accordance with Water Meters - Council Policy.

**Conditions**

The concession is granted subject to a ratepayer:

- Incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Water Meters - Council Policy); and
- Satisfying the criteria set down in Water Meters - Council Policy.

**Criteria for granting concession**

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

**4. Rates and Utilities Charges Concession for Community Organisations**

*Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the Local Government Regulation 2012 (the Regulation), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:*

**Stated class of ratepayers**

*The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of the land as defined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.*

**Type of concession**

*Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges and water consumption charges.*

**Conditions**

*The conditions for granting the concession are outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.*

**Criteria for granting concession**

*Community organisations will be granted this concession upon receiving approval of the concession as outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy”.*

**Report**

It is proposed that Council continues to offer the concessions listed below for the 2022-23 financial year. All concessions are included in Council's 2022-23 Revenue Statement.

**1. Council Pensioner Rate Concession**

This State Government Pensioner Rate Subsidy Scheme is 20% of total rates and charges, excluding water consumption, up to a maximum of \$200 per annum. Council offers eligible pensioners a pensioner rate subsidy for general rates and charges (excluding gas and water consumption) that replicates the amount paid under the State Government Pensioner Rate Subsidy Scheme. The concession is provided on the basis that our aged eligible pensioner would suffer hardship if they had to pay the full rate. The concession will be offered to the below ratepayers:

- A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2022-23. This Concession is provided pursuant to Sections 120(1)(a), 121(a) and 122(1)(b); and
- A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under Section 123(1) of the *Local Government Regulation 2012*. The concession will be provided to eligible pensioners where:
  - (ii) part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the *Local Government Regulation 2012*), and
  - (ii) the landowner agrees to pass the benefit of the rebate on to the pensioners.

The value of the concession is estimated to be \$410,000 for the 2022-23 year.

## **2. Mining or Quarrying Special Charges Concession**

Council charges a Special Charge for owners of quarries and coal mines due to the damage heavy trucks can cause on local roads.

The Quarrying or Mining Special Charges' concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, where the activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying. There is nil impact on Council's road infrastructure while these activities are dormant. However, once operational, the concession will cease.

The concession is by way of a rebate of the Special Charge levied in 2022-23. If the activity, that is the reason for the levying of the special charge, recommences during 2022-23, this concession will be adjusted for an amount calculated by subtracting from the 2022-23 concession an amount equal to the number of days the mining or quarrying activities were operating divided by the number of days in the year (365), multiplied by the 2022-23 special charge

Council is satisfied that requiring payment of the special charge for each of the subject assessments for 2022-23, in circumstances where the activity occurring on the rateable land, which activity is the reason for the levying of the special charge, is presently dormant, will cause hardship to the ratepayers for each of the subject assessments.

The value of the concession is estimated to be \$283,427 for the 2022-23 year.

## **3. Unapparent Plumbing Failure**

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

Council will allow relief by way of a concession of the water consumption charge in accordance with Water Meters - Council Policy. The concession is granted subject to a ratepayer:

- Incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Water Meters - Council Policy); and
- Satisfying the criteria set down in Water Meters- Council Policy.

Due to the nature of this concession an estimated value of the concession is unable to be provided.

#### **4. Rates and Utilities Charges Concession for Community Organisations**

The concession is granted to not-for-profit (or non-profit) community organisations responsible for payment of rates and utility charges as the owner or lessee of the land as defined in Rates and Utilities Charges Concession for Community Organisations - Council Policy.

Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each concession category) for general rates, waste utility charges, sewerage charges, water access charges and water consumption charges. Community organisations will be granted this concession upon receiving approval of the concession as outlined in Rates and Utilities Charges Concession for Community Organisations - Council Policy

Council provides this concession in recognition of the valued services provided by these organisations and to provide funding support through rating concessions for the provisions of such services.

The value of the concession is estimated to be \$436,000 for the 2022-23 year.

##### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors and Senior Officers to develop the 2022-23 Budget.

##### Legal/Policy Implications (Justification if applicable)

In granting a concession, the local government must state its reasons for granting the concession.

Relevant Legislation is as follows:

*Local Government Regulation 2012 -Sections 199 to 122 (refer Attachment 1).*

##### Policy Implications

The adoption of the proposed concessions is subject to the provisions of:

- 2022-23 Revenue - Council Policy
- 2022-23 Revenue Statement
- Water Meters - Council Policy
- Rates and Utilities Charges Concession for Community Organisations - Council Policy

##### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and are provided for in the 2022-23 Budget. The approximate amounts expected for each concession are:

- Pensioner Rate Concession - \$410,000
- Mining or Quarrying Special Charges Concession - \$283,427
- Rates and Utilities Charges Concession for Community Organisations - \$436,000

##### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## **Conclusion**

It is proposed that Council continues to offer eligible pensioners a pensioner rate subsidy for general rates and charges (excluding gas and water consumption) that replicates the amount paid under the State Government Pensioner Rate Subsidy Scheme. The concession is provided on the basis that our aged eligible pensioner would suffer hardship if they had to pay the full rate. The value of the concession is estimated to be \$410,000.

The Quarrying or Mining Special Charges' concession with respect to the dormant quarries and coal mines will continue in 2022-23. This is because there is nil impact on Council's road infrastructure. However, once operational, the concession will cease. The special charge will be applied for the financial year in arrears.

## **Attachments**

1. Local Government Regulation 2012 - Sections 119 to 123
2. Water Meters - Council Policy
3. Rates and Utility Charges Concessions for Community Organisations - Council Policy

**Authored by:** T Skillington, ACTING CHIEF FINANCIAL OFFICER

## Attachment 1 - Local Government Regulation sections 119 to 123

### 119 Concession for rates or charges

A local government may grant a ratepayer a concession for rates or charges for land only under this part.

### 120 Criteria for granting concession

- (1) The local government may grant the concession only if it is satisfied—
- (a) the land is owned or occupied by a pensioner; or
  - (b) the land is owned by—
    - (i) an entity whose objects do not include making a profit; or
    - (ii) an entity that provides assistance or encouragement for arts or cultural development; or
  - (c) the payment of the rates or charges will cause hardship to the land owner; or
  - (d) the concession will encourage the economic development of all or part of the local government area; or
  - (e) the concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local government area to be preserved, restored or maintained; or
  - (f) the land is used exclusively for the purpose of a single dwelling house or farming and could be used for another purpose, including, for example, a commercial or industrial purpose; or
  - (g) the land is subject to a GHG tenure, mining tenement or petroleum tenure; or
  - (h) the land is part of a parcel of land (a **parcel**) that has been subdivided and—
    - (i) the person who subdivided the parcel is the owner of the land; and
    - (ii) the land is not developed land.

- (2) In this section—

**GHG tenure** see the *Greenhouse Gas Storage Act 2009*, section 18(2).

**mining tenement** see the *Mineral Resources Act 1989*, schedule 2.

**petroleum tenure** means—

- (a) a petroleum tenure under the *Petroleum and Gas (Production and Safety) Act 2004*, section 18(3); or
- (b) an authority to prospect or lease under the *Petroleum Act 1923*.

### 121 Types of concession

The concession may only be of the following types—

- (a) a rebate of all or part of the rates or charges;
- (b) an agreement to defer payment of the rates or charges;
- (c) an agreement to accept a transfer of unencumbered land in full or part payment of the rates or charges.

### 122 Resolutions for granting concession

- (1) The local government may grant the concession only by—
  - (a) a resolution granting the concession to a stated ratepayer; or
  - (b) if the concession is of a type mentioned in section 121(a) or (b)—a resolution granting the concession to a ratepayer who is a member of a stated class of ratepayers.
- (2) The local government may make the resolution before the local government levies the rates or charges.
- (3) The local government may make a resolution under subsection (1)(a) only if the ratepayer has applied for the concession in a way accepted by the local government.
- (4) If the local government grants a concession by making a resolution under subsection (1)(b), the concession may be granted only to the ratepayers whom the local government is satisfied are eligible for the concession.
- (5) The resolution may include conditions for granting the concession to the ratepayer.
- (6) Without limiting subsection (5), the conditions may include the following—
  - (a) a condition requiring the ratepayer to show the local government particular information or documents or follow a procedure to be eligible for the concession;

*Examples—*

- a condition requiring the ratepayer to produce a health care card or pensioner concession card to show the ratepayer's eligibility for the concession for the rates or charges
  - a condition requiring the ratepayer to enter an agreement to defer payment of rates or charges in a form required by the local government
- b) a condition limiting the period for which the ratepayer is granted the concession.

*Example —*

for a concession on the basis of the ratepayer's receipt of a disability support pension, a condition limiting the concession to the period for which the ratepayer receives the pension

## **123 Special provision for rebate for land occupied by pensioners**

- (1) The local government may grant a rebate of rates or charges for land occupied only by pensioners only if the land owner agrees to pass the benefit of the rebate on to the pensioners.
- (2) The local government may grant a rebate of rates or charges for land that is occupied by pensioners and other persons, only—
  - (a) for that part of the rates or charges that the local government considers is fairly attributable to the part of the land where pensioners have a right to exclusive occupancy; and
  - (b) if the land owner agrees to pass the benefit of the rebate on to the pensioners.



# DRAFT 2022-23 Water Meters - Council Policy

Effective Date	22 June 2022
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	30 June 2025
Related Legislation	<ul style="list-style-type: none"><li>• Nil</li></ul>
Related Documents	<ul style="list-style-type: none"><li>• Nil</li></ul>

Policy Version	Approval Date	Adopted/Approved
1		

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***

## 1. PURPOSE

The purpose is to regulate the use of water meters to ensure water usage is measured accurately for charging purposes.

## 2. ORIGINAL SCOPE

This policy is in addition to and does not derogate from the relevant provisions of the *Water Act 2000 and the Water Supply (Safety and Reliability) Act 2008* and unless the context otherwise indicates, terms not defined in the policy shall have the meanings assigned to them by these laws.

## 3. POLICY

Within this legislative framework, Council's water meters policy is:

### Testing of water meters

- (1) A person may request the Council to test a water meter.
- (2) A request made under subsection (1) must be made in a form approved by the chief executive officer and be accompanied by the prescribed fee which will be refunded should the meter be determined to be not registering accurately in accordance with the prescribed standard. (Refer section 6(3))
- (3) The Council may at any time test a water meter in accordance with the prescribed standard. (Refer section 6(3))
- (4) The Council may at any reasonable time disconnect any water meter for the purpose of testing the water meter.
- (5) Before the Council disconnects the water supply for the purpose of testing a water meter, the Council must:-
  - a. give the occupier of the property at least 48 hours written notice of its intention to disconnect the water supply, advising of the reasons for shutting it off, and for how long it will be shut off; and
  - b. re-connect the water supply as soon as practicable after the water meter has been removed for testing.
- (6) Subsection (5) does not prevent the Council shutting off its water supply, without notice, if there is:-
  - a. a serious risk to public health; or
  - b. a likelihood of serious injury to person or damage to property; or
  - c. another emergency.
- (7) Where a person who has made a request under section 3(1) of this policy is also the occupier of the property, the Council may disconnect the water supply for the purpose of testing a water meter without giving that person at least 48 hours written notice if that person waives the notice requirement.
- (8) The Council may install another water meter which is registering accurately while testing the original water meter.

### Water meters not registering accurately

- (1) Where a request is made pursuant to section 3(1) and the request is made on the approved form and accompanied by the prescribed fee, the Council must determine whether the water meter is registering accurately in accordance with the prescribed standard.
- (2) Where the Council determines pursuant to subsection (1) that a water meter is not registering accurately, the Council must refund the request fee and:-
  - a. carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling that water meter; or
  - b. install a replacement water meter which is registering accurately.

## 2022-23 Water Meters - Council Policy

- (3) Where the Council determines pursuant to section 3(1) that a water meter is not registering accurately, the Council must:-
- carry out any necessary actions to ensure the water meter is registering accurately in accordance with the prescribed standard before reinstalling that water meter; or
  - install a replacement water meter which is registering accurately.

### Replacement of water meters

Should any person refuse to allow or delay in allowing any water meter on their premises to be repaired and/or tested, the Council may replace the water meter on that premises with another water meter which is registering accurately.

### Charge when water meter is not registering accurately

- (1) If any water meter in use ceases to register or is determined by the Council to be not registering accurately, the Council may:-
- estimate the period during which such water meter was not in working order; and
  - calculate the deemed water consumption, using all reasonable information available to the Council.
- (2) The process for calculating the actual charge for water consumption where:-
- the water meter ceased to register is as follows:-

$$A = B + C$$

Where A = the actual charge;

B = the total of the water charges which would have been levied at the last water meter reading (if not previously levied and paid under a previous water consumption charge);

C = the amount which would have been charged for the estimated period for when the water meter ceased to register if the actual consumption for that period had been the deemed water consumption.

However, the actual charge cannot be less than the consumption charge levied.

*For example<sub>1</sub> - A person has been charged \$88.20 for a year's water consumption. However, the Council has determined that the water meter was not registering for an estimated period of 6 months. The last reading taken of the water meter relevant to this charge was taken at the end of the first 6 months and showed water consumption of 72.8KL.*

$$A = B + C$$

$$A = B + (\text{Deemed water consumption} \times \$0.49/\text{KL})$$

$$A = (72.8\text{KL} \times \$0.49) + ((182 \text{ days} \times ((1.1\text{KL}/\text{day} + 1.0\text{KL}/\text{day} + 1.2\text{KL}/\text{day})/3)) \times \$0.49/\text{KL})$$

$$A = 35.67 + ((182 \times (3.3 / 3)) \times 0.49)$$

$$A = 35.67 + ((182 \times 1.1) \times 0.49)$$

$$A = 35.67 + (200.2 \times 0.49)$$

$$A = 35.67 + 98.10$$

$$A = \$133.77$$

<sub>1</sub> This is an example only and is not intended to reflect the current water consumption charges.

- the water meter was not registering accurately is:-

$$A = (D - E) + F$$

Where A = the actual charge;

D = the total of the water charges actually levied for the relevant consumption period;

E = the amount charged for the estimated period when the water meter was not registering accurately;

F = the amount which would have been charged for the estimated period for when the water meter was not registering accurately if the actual consumption for that period had been the deemed water consumption.

*For example<sub>2</sub> - A person has been charged \$96.90 for 6 months water consumption. However, the Council has determined that the water meter was not registering accurately for an estimated period of 6 months. The Council charges water consumption at \$0.49 per KL.*

## 2022-23 Water Meters - Council Policy

$$\begin{aligned}A &= (D - E) + F \\A &= (\$96.90 - \$96.90) + (\text{deemed water consumption} \times \$0.49/\text{KL}) \\A &= 0 + ((182 \text{ days} \times ((0.7\text{KL}/\text{day} + 0.9\text{KL}/\text{day} + 0.7\text{KL}/\text{day}) / 3)) \times 0.49) \\A &= 182 \times (2.3 / 3) \times 0.49 \\A &= 182 \times 0.77 \times 0.49 \\A &= \$68.65\end{aligned}$$

2 This is an example only and is not intended to reflect the current water consumption charges.

- (3) For the purposes of section 1 of this Policy, the “prescribed standard” for determining the accuracy of a water meter is as follows:
- The authorised person must ensure the occupier of the property does not consume water during the duration of the test.
  - The authorised person must then take a reading of the water meter being tested (the “**property meter**”).
  - The authorised person must then connect a water meter (the “**test meter**”) known to meet the manufacturer’s standard to a convenient tap and record the meter reading.
  - The authorised person must then run one hundred (100) litres of water as registered in the test meter through the tap which the test meter is connected to.
  - The property meter should then be read again and if the readings from the property meter are within 5% of 100 litres, the property meter is taken to be registering accurately.

### Charge when unapparent plumbing failure

- (1) Where it is clearly established that:-
- the quantum of the water consumption charge levied was as a consequence of abnormally high water consumption which, upon investigation, was found to result from an unapparent plumbing failure; and
  - when the owner of the relevant property became aware of the unusually high water consumption on the property, all reasonable steps were taken to locate and repair that failure without delay; and
  - the repair was carried out promptly by a licensed plumber (or other suitable person if no licensed plumber is available in the community) where reasonable in the circumstances; and
  - The failure occurred in plumbing installed by a licensed plumber (or other suitable person if no licensed plumber is available in the community) to standards set in the *Plumbing and Drainage Code*,  
- the Council may grant partial relief from payment of the water consumption charges levied.
- (2) An owner must apply to the Council for relief under subsection (1) before the due date for payment of the relevant water consumption charge.
- (3) The Council may estimate the period during which such unapparent plumbing failure occurred and the amount of water lost due to the unapparent plumbing failure using all reasonable information available to the Council.
- (4) Relief will not be granted when the unapparent plumbing failure occurred in sub standard plumbing (For example: low pressure poly pipe installations)
- (5) The Council may specify the process for calculating the amount of relief from payment of the water consumption charges levied where unapparent plumbing failure has occurred. (Refer Section 8)
- (6) The process for calculating the amount of relief from payment of the water consumption charges levied where an unapparent plumbing failure has occurred is as prescribed following:-
- For the purposes of section 1 of this Policy, the “deemed water consumption”, that is, the amount of water consumed where either a water meter is not registering accurately or an unapparent plumbing failure has occurred, will be calculated as follows:-
    - where the owner of the relevant property has owned that property for the whole of the three (3) years immediately preceding the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred - the number of days in the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred multiplied by the average daily consumption for the previous three (3) years; or

*For example - As the Council takes water meter readings every 6 months, it estimated*

## 2022-23 Water Meters - Council Policy

*the water meter was not reading accurately for approximately 6 months. The three previous years average daily consumption were 1.5 KLs/day, 1.8 KLs/day and 1.65 KLs/day. Therefore the "deemed water consumption" is:-*

*182 days x ((1.5 + 1.8 + 1.65) / 3) = 182 x 1.65 = 300.3 KLs for the 6 months.*

- ii. where water consumption records do not cover the three (3) years immediately preceding the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred - the number of days in the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred multiplied by the average daily consumption for the period for which water consumption records are available; or

*For example - The water meter was not reading accurately for approximately 6 months.. The previous year's average daily consumption was 1.2 KLs/day. Therefore the "deemed water consumption" is:-*

*182 x 1.2 = 218.4 KLs for the 6 months*

- iii. where the owner of the relevant property has owned that property for less than three (3) years immediately preceding the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred - the number of days in the consumption period in which either the inaccurate water meter reading or unapparent plumbing failure occurred multiplied by the average daily consumption for the period of ownership; or

*For example - The water meter was not reading accurately for approximately 6 months.. The period of ownership has been 240 days and the average daily consumption taken at the last water meter reading during the time of ownership was 1.25KLs/day. Therefore the "deemed water consumption" is:-*

*182 x 1.25= 227.5 KLs for the 6 months.*

- iv. where circumstances other than those specified in subsections (1)(a), (b) or (c) apply, the "deemed water consumption" will be determined by the Council.

## Charges Relief for Unapparent Plumbing Failure

- (1) For the purposes of section 7(4) of this Policy, the amount of relief from payment of the water consumption charges levied where an unapparent plumbing failure has occurred is as follows:-

$$G = D - (H + I)$$

Where G = the amount of relief to be granted;

D = the total of the water charges actually levied for the relevant consumption period;

H = the amount which would have been charged if the relevant property's actual consumption for the consumption period had been the deemed water consumption;

I = the amount calculated by multiplying the deemed volume of water lost due to an unapparent plumbing failure by the first tier consumption charge.

However, the amount of relief cannot be more than 25 % of the consumption charge actually levied for the relevant consumption period.

*For example<sub>3</sub> - A person has been charged \$202 for a year's water consumption. However, the Council has determined that there was an unapparent plumbing failure for an estimated period of 120 days, during which time the Council estimates 35KL of water were lost. The Council charges water consumption at \$0.49 per KL.*

$$G = D - (H + I)$$

$$G = \$202 - ((365 \text{ days} \times ((0.6\text{KL} + 0.45\text{KL} + 0.8\text{KL})/3 \text{ years}) \times \$0.49) + (35\text{KL} \times \$0.49))$$

$$G = 202 - ((365 \times (1.85 / 3) \times 0.49) + 17.15)$$

$$G = 202 - ((365 \times 0.62 \times 0.49) + 17.15)$$

$$G = 202 - (110.89 + 17.15)$$

$$G = 202 - 128.04$$

$$G = \$73.96$$

*However, the amount of \$73.96 is more than 25% of the actual charge levied of \$202.*

*Therefore, the amount of relief to be given will be 25% of \$202, which is \$50.50.*

## 2022-23 Water Meters - Council Policy

<sup>3</sup> This is an example only and is not intended to reflect the current water consumption charges

4.

### RELATED DOCUMENTS (LOCAL LAWS, POLICIES, DELEGATIONS ETC):

Authority in respect of this policy is delegated to the Chief Executive Officer, General Manager (Corporate Services) and Chief Financial Officer.

### ATTACHMENTS:

Nil

### DEFINITIONS:

**“deemed water consumption”** is the process as specified in this policy for determining the amount of water consumed where a water meter ceases to register or a water meter is not registering accurately or an unapparent plumbing failure has occurred;

**“prescribed standard”** is the process of determining the accuracy of a water meter as specified in this policy;

**“unapparent plumbing failure”** means the structural failure of a supply pipe, the water loss resulting from which is not readily evident upon any exposed surface;

### REVIEW TRIGGER:

Periodic review - every three (3) years unless otherwise required due to changes in legislation.

# DRAFT - Rates and Utilities Charges Concession for Community Organisations - Council Policy

Effective Date	1 July 2022
Policy Owner	Chief Financial Officer
Link to Corporate Plan	Active Vibrant Community
Review Date	30 June 2023
Related Legislation	Local Government Act 2009 Local Government Regulation 2012 Water Supply (Safety and Reliability Act) 2008
Related Documents	Nil

Policy Version	Approval Date	Adopted/Approved
		Council/Organisational Policy

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website.  
A hard copy of this electronic document is uncontrolled.



## 1. PURPOSE:

The purpose of this policy is to allow the Council to provide regionally consistent assistance in the form of concessional charging for general rates and utility charges to approved not-for-profit community-based organisations. This acknowledges the valued services provided by these organisations and to provide funding support, through rating concessions, for the provision of such services.

Council is able to:

- provide assistance to community organisations through the rates concession provisions under Chapter 4, Part 10 of the *Local Government Regulation 2012*.
- grant general rates exemption status to certain organisations under the provisions of Chapter 4, Part 2 of the *Local Government Regulation 2012*.

Certain properties by virtue of their ownership and use are exempt from general rating under the provisions of s.93 of *Local Government Act 2009* and s.73 of the *Local Government Regulation 2012*.

## 2. SCOPE:

This Policy applies to all not-for-profit community-based organisations approved under Rates of Concession of each Concession Class as per this Policy or to other such organisations as deemed eligible by resolution of the Council from time to time.

## 3. POLICY:

- Authority in respect of this policy is delegated to the Chief Executive Officer.
- Council will grant to each eligible organisation the nominated concessions (expressed as percentages against each eligible organisation) for general rates and water access (including meter rentals), water consumption, sewerage and waste collection charges;
- The organisations eligible for a concession of general rates and or utility charges have been approved under Organisation/Facility Type and Criteria included in the Rates of Concession of each Concession Class of this Policy;

### 3.1. Definitions

The following definitions apply for the purposes of this policy:

**Community Organisation** – a not-for-profit or non-profit organisation that operates for its members for a public purpose;

**Not-for-Profit / Non-Profit** – an organisation that is operating for its purposes and not for the profit or gain (either direct or indirect) of its individual members. This must be specified in the organisation's constitution;

**Liquor Licence for limited trade** – a liquor licence held for non-regular trade such as special events and home games

**Liquor licence for regular trade** - a liquor licence held for regular trade. Regular trade means operating in a commercial manner with regular hours of operation;

**Gaming licence** – a gaming machine licence held for the operation of gambling machines.

### 3.2. Eligibility

- The organisation must be an Incorporated Association or a registered not-for-profit organisation, registered with the Office of Fair Trading Queensland or the Australian Taxation Office;

- The organisation must be the owner or lessee of the land and be able to demonstrate that it is responsible for the payment of the rates levied;
- The concession that an organisation is eligible for is based on their category. The criteria and amount of concession for each category are as follows:

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Waste & Recycling
Arts / Culture - Community Organisation,	Facilities either owned, controlled or operated by community organisations and used primarily for Arts and Cultural purposes.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Kindergarten - Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily as a Kindergarten. (Government funded Child Care facilities excluded.)	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Social / Service Organisation, Community Centres, Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for social/community service purposes, including community centres.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Youth Group - Community Organisation	Facilities owned/controlled/ operated by youth-based organisations and used for that purpose (primarily Boys Scouts and Girl Guides) .	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club - Community Organisation No Liquor Licence or Liquor Licence for limited trade, No Gaming Licence	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes within the Western Downs Regional Council area. Facility may hold a liquor licence for limited trade but must not hold a gaming licence.	<b>AT</b>	<b>100%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>
Church - Community Organisation	Place of worship. (Does not include land/facilities held for commercial reasons.)	<b>B</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>
Community Facility - Community Organisation (operating from government owned land and subject to a lease agreement)	A facility used primarily for a broad range of community/ social purposes (such as halls, civic centres, cultural centres, community centres) and leased from Western Downs Regional Council or Queensland State Government. Excludes facilities categorised elsewhere within this policy.	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Museum - Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for Museum purposes	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Waste & Recycling
QCWA - Community Organisation	Facilities either owned, controlled or operated by the Queensland Country Women's Association (does not include land/facilities held for commercial reasons)	<b>C</b>	100%	100%	100%	100%	100%	100%
Showgrounds - Community Organisation	Facilities owned, controlled or operated by community organisations and used primarily for Agricultural Showgrounds purposes.	<b>D</b>	100%	0%	0%	100%	0%	0%
Sports Club – With Liquor Licence for regular trade, No Gaming Licence - Community Organisation	Facilities owned, controlled or operated by private organisations and used primarily for sporting purposes and have .....	<b>E</b>	30%	30%	30%	30%	30%	30%
School (with public pool) - State	State Schools with swimming pools which may be accessed by the public under an agreement with Education Queensland.	<b>F</b>	100%	0%	0%	50%	0%	0%
Sports Club – With Liquor Licence for regular trade, Gaming Licence - Community Organisation	Facilities owned, controlled or operated by private organisations and used primarily for sporting purposes and have a liquor licence for regular trade and a gaming licence.	<b>H</b>	0%	0%	0%	30%	0%	0%
Aged Care/ Retirement Villages/ Independent Living Units Facilities – Community Organisation	Facilities either owned, controlled or operated by community organisations and used primarily for the provision of Aged Care/ Retirement Village/ Independent Living Units services	<b>Y</b>	100%	20%	20%	20%	20%	20%
RSL Clubrooms and Community Hall	Facilities either owned, controlled or operated by the RSL and used primarily for meeting purposes. (Excludes facilities with a liquor licence for regular trade and/or a gaming licence).	<b>C</b>	100%	100%	100%	100%	100%	100%

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Cleansing
Arts / Culture – Community Org	Facilities either owned, controlled or operated by community organisations and used primarily for Arts and Cultural purposes.	<b>A</b>	100%	50%	50%	50%	50%	50%

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Cleansing
Kindergarten- Community Org	Facilities either owned, controlled or operated by community organisations and used primarily as a Kindergarten. (government funded Child Care facilities excluded)	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Social / Service Organisation- Community Org	Facilities either owned, controlled or operated by community organisations and used primarily for social/community service purposes.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club- Community Org- Major Town	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes and situated within the locality of Chinchilla.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club- Community Org- Regional Centre	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes and situated in the locality of Dalby.	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Youth Group- Community Org	Facilities owned/controlled/operated by youth-based organisations and used for that purpose. (primarily Boys Scouts and Girl Guides)	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Community/Cul- tural Centres	Social/Service Organisation - Community Organisation	<b>A</b>	<b>100%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>	<b>50%</b>
Sports Club- Community Org- Town	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes and situated within the localities of Jandowae, Miles, Tara and Wandean.	<b>AT</b>	<b>100%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>	<b>60%</b>
Sports Club- Community Org- Village/Other	Facilities owned/controlled/operated by community organisations and used primarily for sporting purposes and situated outside the localities of Chinchilla, Dalby, Jandowae, Miles, Tara and Wandean.	<b>AV</b>	<b>100%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>	<b>70%</b>
Church- Community Org	Place of worship. (does not include land/facilities held for commercial reasons)	<b>B</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>

Organisation/ Facility Type	Criteria	Concession Class	Proposed Rate of Concession					
			General	Water Access	Meter Rental	Water Consump	Sewerage	Cleansing
Community Facility– Community Org	A facility used for primarily for a broad range of community/ social purposes; mostly owned/controlled by Council; halls/civic/community centres	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Museum– Community Org	Facilities either owned, controlled or operated by community organisations and used primarily for Museum purposes	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
QCWA– Community Org	Facilities either owned, controlled or operated by the Queensland Country Women's Association (does not include land/facilities held for commercial reasons)	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Showgrounds– Community Org	Facilities owned/controlled/operated by community organisations and used primarily for Agricultural Showgrounds purposes.	<b>D</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>
Sports Club– Licensed (No Pokies)– Community Org	Facilities owned/controlled/ operated by private organisations and used primarily for sporting purposes and have a regular source of income from a liquor licence. (excludes facilities with gaming licences)	<b>E</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>	<b>30%</b>
School (with public pool)– State	State Schools with swimming pools which may be accessed by the public under an agreement with Education Queensland.	<b>F</b>	<b>100%</b>	<b>0%</b>	<b>0%</b>	<b>50%</b>	<b>0%</b>	<b>0%</b>
Sports Club– Licensed– Community Org	Facilities owned/controlled/ operated by private organisations and used primarily for sporting purposes and have a regular source of income from a liquor and gaming licences.	<b>H</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>30%</b>	<b>0%</b>	<b>0%</b>
Aged Care/ Retirement Villages/ Independent Living Units Facilities– Community Org	Facilities either owned, controlled or operated by community organisations and used primarily for the provision of Aged Care/ Retirement Village/ Independent Living Units services	<b>Y</b>	<b>100%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>
RSL Clubrooms and Community Hall	Facilities either owned, controlled or operated by the RSL and used primarily for meeting purposes.	<b>C</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

### 3.3. Exclusions

- No concessions shall apply to the Emergency Management Levy; Rural Fire Services Levy or Environmental Waste Levy;
- No concession will be granted unless the balance of all prior period rates and charges are paid in full;
- Council will not pay concessions on water charges to water users whilst they are supplied with water (treated effluent, waste or untreated water) at reduced rates under a separate water supply agreement.

### 3.4. Application and Renewal Process

- Applications will only be accepted on Council's form "Application Rates & Utilities Charges Concession for Community Organisations". This form must be completed by the applicant in its entirety and must include supporting information sufficient to allow the application to be fully assessed as outlined below (section 3.4.1 and section 3.4.2).
- Council will apply the relevant concessions for approved applications. Applications approved by Council:
  - By 31 December – concessions will apply for the rating period 1 January to 30 June each year
  - By 30 June – concessions will apply for the rating period 1 July to 31 December each year
- Applications will remain current for 3 years from approval. Renewal application will remain current for 3 years.
- Council may require eligible organisations to develop and implement a Water Conservation Management Plan or Recycled Water Use Management Plan to ensure the efficient and/or safe use of water.
- Where an eligible organisation is requested to implement a Water Conservation Management Plan or Recycled Water Use Management Plan and fails to do so to the Council's satisfaction, the Council may resolve to reduce or remove the water charge concessions granted to that organisation.
- The Council will review the rates of concession to apply to eligible organisations prior to the adoption of its annual budget.
- The Council will review the list of eligible organisations at least annually or as required.

#### 3.4.1 – New Applications

- Applicants will need to provide the following documentation:
  - "Application Rates & Utilities Charges Concession for Community Organisations" form
  - Organisation's constitution
  - Certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable)
  - Any other document to support status as an eligible organisation
  - Lease documents – if organisation is the lessee of the land
  - Gaming licence (if applicable)
  - Liquor licence (if applicable)
  - Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council)

#### 3.4.2 – Renewal Process

- Applications for renewal will need to complete the "Renewal Rates & Utilities Charges Concession for Community Organisations" form. This includes a declaration of any changes from their original application form including changes to the supporting documentation.
- Where changes have occurred, the organisation will need to provide the relevant copy of:
  - Organisation's constitution
  - Certificate of incorporation/registration from Office of Fair Trading Queensland (if applicable)
  - Any other document to support status as an eligible organisation
  - Lease documents – if organisation is the lessee of the land
  - Gaming licence (if applicable)
  - Liquor licence (if applicable)
  - Water Conservation Management Plan or Recycled Water Use Management Plan (if requested by Council)

#### **4. RELATED LEGISLATION:**

*Local Government Act 2009*

*Local Government Regulation 2012*

*Water Supply (Safety and Reliability Act) 2008*

#### **5. REVIEW TRIGGER:**

This policy is subject to annual review in June prior to the adoption of the budget.



<b>Title</b>	<b>Corporate Services Report Adoption of Register of Cost Recovery Fees and Commercial Charges for 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the proposed Register of Cost Recovery Fees and Commercial Charges for 2022-23.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council resolves to adopt the proposed Register of Cost Recovery Fees and Commercial Charges for 2022-23.

## Background Information

Each Department within Council was requested to review the current Register of Cost Recovery Fees and Commercial Charges.

The Draft 2022-23 Register of Cost Recovery Fees and Commercial Charges was reviewed by Council at the Budget Workshop held on 14 March 2022.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolves to adopt the proposed Register of Cost Recovery Fees and Commercial Charges for 2022-23 as amended".*

## Report

The Draft 2022-23 Register of Cost Recovery Fees and Commercial Charges is attached (refer Attachment 1) for Council's consideration and subsequent recommendation for adoption.

Section 98 of the *Local Government Act 2009* requires that Council maintains a register of its cost recovery fees.

In broad terms, Cost Recovery Fees are defined under Section 97 of the *Local Government Act 2009* as those set by Council pursuant to enabling legislation such as an Act, Regulation or Local Law. Cost Recovery Fees are those fees/charges within the register which have a statutory reference and may only be set at a level which will be no more than the recovery of the cost to Council for the service/good provided. In many instances e.g., swimming entrance fees, charges do not recover the cost of providing the service but are set at a level which ensure that it is affordable to ratepayers.

In addition, Section 262 (3) (c) of the *Local Government Act 2009* provides a local government with the power to charge for a service or facility other than those for which a cost-recovery fee may be fixed. These charges are those set by Council to recover the cost of Council's operations which are considered commercial in nature and may include a profit component (e.g., Sale of Quarry product, use of the saleyard facilities etc.).

In arriving at the increase in Commercial Charges and Cost Recovery Fees, Council carefully balanced the need to deliver an Operating Surplus with the region remaining an affordable place for families and business to live, work and prosper.

For administrative efficiency purposes, it is again proposed that a single register of both Cost Recovery Fees and Commercial Charges is adopted by Council.

A full list of all Cost Recovery Fees and Commercial Charges is shown in Attachment 1.

Fees and Charges have increased by 5.1%, however on average only by 2.76%. There were some fees/charges that have increased or decreased by more or less than the 5.1%, based on the cost of providing the service.

#### Consultation (Internal/External)

Each Department was requested to undertake a review of the Cost Recovery Fees and Commercial Charges relevant to their areas of responsibility.

#### Legal/Policy Implications (Justification if applicable)

Unlike Rates and Charges, Cost Recovery Fees and Commercial Charges can be amended by Council during the year, as per the *Local Government Act 2009* section 97 and 98.

#### Budget/Financial Implications

These Cost Recovery Fees and Commercial Charges will form the basis of several revenue streams that comprise the 2022-23 Budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

### **Conclusion**

It is proposed to increase the majority of Cost Recovery Fees and Commercial Charges by 5.1% but on average 2.76% for 2022-23.

### **Attachments**

1. Register of Cost Recovery Fees and Commercial Charges 2022-23

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

**Western Downs Regional Council**  
**Register of Cost Recovery Fees and Commercial Charges - 2022-23**  
**Adopt Budget Meeting 22 June 2022**

*Sorted by Facility/Service/Product*

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
1	Airports	Chinchilla	Corporate Services	Facilities	Airports - Chinchilla	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A	\$28.60
2	Airports	Miles	Corporate Services	Facilities	Airports - Miles	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A	\$37.50
3	Airports	Dalby, Tara	Corporate Services	Facilities	Airports- Dalby, Tara	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A	\$24.80
4	Airports	Chinchilla, Miles	Corporate Services	Facilities	Airports - Chinchilla, Miles	Strategic Communications and Council Facilities	Landing charges per tonne of MTOW for aircraft over 5700kg		C	Yes	N/A	\$13.60
5	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Landing charges per tonne of MTOW for aircraft under 5700kg		C	Yes	N/A	\$11.50
6	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Private - Single Engine - based in WDRC area	C	Yes	N/A	\$312.00
7	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Private - Twin Engine - based in WDRC area	C	Yes	N/A	\$624.00
8	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Private - Ultralight - based in WDRC area	C	Yes	N/A	\$150.00
9	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Single Engine - based in WDRC area	C	Yes	N/A	\$624.00
10	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Twin Engine - based in WDRC area	C	Yes	N/A	\$935.00
11	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Ultralight - based in WDRC area	C	Yes	N/A	\$225.00
12	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Aero Club - based in WDRC area including gliding/hang-gliding clubs	C	Yes	N/A	\$500.00
13	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Private - single and twin engine - based in WDRC area. Per aircraft.	C	Yes	N/A	\$540.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
14	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Private - Ultralight - based in WDRC area	C	Yes	N/A	\$190.00
15	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Commercial single and twin engine per aircraft - based in WDRC area	C	Yes	N/A	\$825.00
16	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Commercial Ultralight - based in WDRC area. Per ultralight.	C	Yes	N/A	\$210.00
17	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Parking Charges - Casual per 24 hour period or part thereof	Charter, Commercial, Commuter	C	Yes	N/A	\$12.00
18	Airports	Miles	Corporate Services	Facilities	Airports - Miles	Strategic Communications and Council Facilities	Annual Parking Charges	Hire Car - Carpark Space - Per Space Per Annum Charge	C	Yes	N/A	\$568.00
19	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Impound Fees - 1st release from pound if dog currently registered with WDRC & dog is collected within three (3) days	CR	No	LGA s.97(2)(d)	\$0.00
20	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Impound Fees - WDRC registered dog 2nd release in the past 12 months & collected within three (3) days	CR	No	LGA s.97(2)(d)	\$84.00
21	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Impound Fees - Release of unregistered dog or registered dog 3rd or more release within 12 months or a cat. Must also pay applicable Registration Fee and housing fees after first three (3) days prior to release.	CR	No	LGA s.97(2)(d)	\$142.00
22	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Housing of dog or cat at pound (per day) after first 3 days.	CR	Yes	LGA s.97(2)(d)	\$15.50
23	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Veterinary and other costs	CR	Yes	LGA s.97(2)(d)	At cost
24	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Sale of unclaimed impounded cat (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability.	CR	Yes	LGA s.97(2)(d)	\$63.80
25	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Sale of unclaimed impounded Dog (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability	CR	Yes	LGA s.97(2)(d)	\$123.48
26	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Private Impounding of Animal	CR	Yes	LGA s.97(2)(d)	\$105.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
27	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Cost of each notice placed in newspaper for the release of animal (not for cats or dogs).	CR	No	LGA s.97(2)(d)	Actual Cost
28	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Microchipping cats and dogs	C	Yes		\$20.00
29	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Entire Dog (1 year) Registration	CR	No	LGA s.97(2)(a)	\$117.50
30	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Desexed Dog (1 year) Registration	CR	No	LGA s.97(2)(a)	\$41.00
31	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pensioner's Desexed Dog (1 year) Registration	CR	No	LGA s.97(2)(a)	\$28.00
32	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Assistance animals (evidence required to meet legal definition)	CR	No	LGA s.97(2)(a)	\$0.00
33	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Dangerous Dog, Restricted Dog	CR	No	LGA s.97(2)(a)	\$412.00
34	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Menacing Dog (1 year only) Registration	CR	No	LGA s.97(2)(a)	\$206.00
35	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Menacing Dog - Desexed (1 year only) Registration	CR	No	LGA s.97(2)(a)	\$144.00
36	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Dangerous Dog (min 2 years since declaration and no complaints) (1 year) Registration	CR	No	LGA s.97(2)(a)	\$206.00
37	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Menacing Dog (min 2 years since declaration and no complaints) (1 year) Registration	CR	No	LGA s.97(2)(a)	\$154.00
38	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Menacing Dog - Desexed (min 2 years since declaration and no complaints) (1 year) Registration	CR	No	LGA s.97(2)(a)	\$117.50
39	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pup Registration - dog less than 6 months old	CR	No	LGA s.97(2)(a)	\$41.00
40	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	July - December - 100%
41	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	January - 60%
42	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	February - 50%
43	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	March - 40%

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
44	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of cat registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	April - 30%
45	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	May - 20%
46	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	June - 10%
47	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Replacement Registration Tag (1st per tag set) or Regulated Dog Tag (1st per year)	CR	Yes	LGA s.97(2)(a)	\$0.00
48	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dog Registration	Replacement Registration Tag or Regulated Dog Tag (second or subsequent tag replacement)	CR	Yes	LGA s.97(2)(a)	\$34.00
49	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Review of Dangerous, Menacing or Restricted Dog Declaration	CR	No	LGA s.97(2)(a)	\$339.00
50	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Review of Seizure Notice and/or Destruction Order	CR	No	LGA s.262(3)	\$339.00
51	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Permit to keep additional animals (in excess of Local Law limits)	CR	No	LGA s.97(2)(a)	\$102.00
52	Animal Control	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Control	Review of decision for permit	CR	No	LGA s.262(3)	\$172.00
53	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building - Lodgement/Archival Fee All Applications		CR	No	LGA s.97(2)(a)	\$195.00
54	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building - Requested/Additional Inspections Council Certified Applications Only (Note: Travel fee may be required in addition to this fee for all re-inspections)		C	Yes	N/A	Class 1 & 10 \$140 Classes 2 - 9 Private Certification Cost + 15%
55	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building - Refusal or cancellation of application		CR	No	LGA s.97(2)(a)	Refund of 75% of Building Permit fees paid subject to no assessment work being commenced by Council's building certifier. Refund of 40% of Building Permit Fees paid subject to no inspections being undertaken.
56	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Copy of Certificate of Classification for a Single Property		CR	No	LGA s.97(2)(a)	\$70 per certificate (maximum \$205 per property e.g. where a property has 3 or more certificates, \$205 is the maximum payable)



Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
57	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Certificate of classification if not previously issued pre 30.04.1998		CR	No	LGA s.97(2)(a)	\$170 per building (Max fee \$500)
58	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Certificate of classification if not previously issued post 30.04.1998		CR	Yes	LGA s.97(2)(a)	\$375 per building (Max fee of \$1120)
59	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Copy of building plans		CR	No	LGA s.97(2)(c)	Class 10 \$50 Class 1 \$90 All other classes \$180
60	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building records search		CR	No	LGA s.97(2)(c)	\$225.00
61	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Compliance Inspection of buildings for transfer of ownership		CR	No	LGA s.97(2)(a)	\$340.00
62	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Urgent Building compliance inspection		CR	No	LGA s.97(2)(a)	\$565.00
63	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Assessment against a performance provision of the Queensland Development Code (siting)		CR	No	LGA s.97(2)(a)	\$340.00
64	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Form 19 request	Part A	CR	No	LGA s.97(2)(a)	\$115 base fee plus \$5 / item
65	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Form 19 request	Part B	CR	No	LGA s.97(2)(a)	\$115 base fee plus \$5 / item
66	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Form 19 request	Part C	CR	No	LGA s.97(2)(a)	\$115 base fee plus \$5 / item
67	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Copy of List of Building Applications - Public Requests Information Limited to Property Address and Description of Work		CR	No	LGA s.97(2)(a)	\$205 per year subscription (this entitles the subscriber to a monthly list) or for individual purchase a single month is \$30. Further separation for this arrangement i.e. 6 monthly, quarterly etc. is not available.
68	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Raising of existing habitable floor areas where those areas have been inundated by flood water to a level a minimum of 300mm above the highest recorded flood level, or Q100 level.	Waiver of application fees for anyone whose habitable living areas have been inundated in flood affected areas to raise their homes 300mm above the highest recorded flood level, or Q100 level. (this fee is for raising only and additional fees will apply to any additional building work)	CR	No	LGA s.97(2)(a)	No charge
69	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Certification outside of the Western Downs Regional Council Administrative Area (Competitive)		C	Yes	N/A	Price on Application + GST
70	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Request to Change Existing Approval		CR	Yes	LGA s.97(2)(a)	Change of Classification Class 1A, 1B & 10 \$515 Class 2-9 Private Certification Cost + 15%
71	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Amendment to Approved Plan		CR	Yes	LGA s.97(2)(a)	\$70 - 50sqm and under \$125 - over 50sqm

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
72	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9 (up to 299m2)	1m2 to 299m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
73	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Building Class 2 - 9 (up to 499m2)	300m2 to 499m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
74	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9	500m2 to 999m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
75	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 -9	1000m2 to 1999m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
76	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9	2000m2 and greater	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
77	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	up to 149m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
78	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	150m2 to 299m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
79	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	300m2 to 499m2"	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
80	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	500m2 to 1999m2	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
81	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Temporary Structures Class 2 - 9	(tents >500m2)	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
82	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Demolition All Classes per allotment		CR	Yes	LGA s.97(2)(a)	Classes 1 & 10 \$340 Classes 2-9 Private Certification Cost + 15%
83	Building Application - Industrial	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Minor Miscellaneous Alterations Class 2 - 9	(no fire services and only one inspection required)	CR	Yes	LGA s.97(2)(a)	Private Certification Cost + 15%
84	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Residential - New dwelling (single detached & removal dwelling)		CR	Yes	LGA s.97(2)(a)	\$1,645.00
85	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Residential -Dual or multiple occupancy/unit	A group of attached dwelling units will share a common, engineered, footing & slab.	CR	Yes	LGA s.97(2)(a)	\$1645 per (a) detached dwelling unit; or (b) per group of attached dwelling units on an allotment
86	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	New Residential Building Class 1 Transportable Home	2 inspections only	CR	Yes	LGA s.97(2)(a)	\$825.00
87	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Class 10 (Garages, Carports and Sheds)		CR	Yes	LGA s.97(2)(a)	(a) <30sqm - \$220 (b) >30sqm - \$330
88	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Class 10b/c Fences greater than 2m in height Retaining walls greater than 1m in height Silos, signs and aerals		CR	Yes	LGA s.97(2)(a)	\$340.00

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89	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Class 10b Aboveground Swimming Pool and/or Spa	One Inspection only	CR	Yes	LGA s.97(2)(a)	\$340.00
90	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Class 10b In-ground Swimming Pool	Maximum of two inspections	CR	Yes	LGA s.97(2)(a)	\$490.00
91	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Residential - Alterations additions to residential buildings	<50m2	CR	Yes	LGA s.97(2)(a)	\$395.00
92	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Residential - Alterations additions to residential buildings	>50m2	CR	Yes	LGA s.97(2)(a)	\$510.00
93	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Building Residential - Restumping	Maximum of two inspections	CR	Yes	LGA s.97(2)(a)	\$395.00
94	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Bond Assessment as Concurrence Agency Condition Report prepared by others	(Initial inspection of building at source carried out by others and includes preparation of report and site inspection by Council certifier at destination)	CR	No	LGA s.97(2)(a)	\$645.00
95	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Bond Assessment as Concurrence Agency Inspection and Reports undertaken by Council Building Certifier	Travel fee to be charged if inspection site is greater than 15km from a Customer Service Centre (Chinchilla, Dalby, Tara, Miles, Wandoan and Jandowae). The first 15km is free in each direction of travel.	CR	Yes	LGA s.97(2)(a)	\$1,395.00
96	Building Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Engaging Council as Certifier after disengaging a Private Certifier	Application fee charged for Council to assess and finalise a Building Application where a Private Certifier has previously been disengaged	CR	No	LGA s97(2)(a)	Fee will be in line with what Council would have charged had Council been engaged in the first instance.
97	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Swimming Pool Safety Certificate	Pool Safety Certificate Inspection + relevant State Government Certificate Fee (as prescribed at the time of inspection) Note that this State Government Certificate fee is in addition to Councils fee).	CR	Yes	LGA s.97(2)(a)	\$330.00
98	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Travel Charge	For additional inspections over and above the 4 allowed in a standard building application fee	CR	Yes	LGA s.97(2)(a)	Class 1 & 10 \$2/km travelled in each direction of travel Class 2 - 9 Private Certification Cost + 15%
99	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 1st Night - non-powered site	C	Yes	N/A	\$5.30
100	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 2nd Night - non-powered site	C	Yes	N/A	Free
101	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 3rd Night - non-powered site	C	Yes	N/A	Free
102	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 1st Night - powered site	C	Yes	N/A	\$10.60
103	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 2nd Night - powered site	C	Yes	N/A	Free

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104	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 3rd Night --powered site	C	Yes	N/A	Free
105	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Gibson Street Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Meandarra Caravan Park, Gibson Street	Daily (per night per van) - powered site	C	Yes	N/A	\$10.60
106	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Gibson Street Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Meandarra Caravan Park, Gibson Street	Daily (per night per van) - non-powered site	C	Yes	N/A	\$5.30
107	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 1st Night - non-powered site	C	Yes	N/A	\$5.30
108	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 2nd Night - non-powered site	C	Yes	N/A	Free
109	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 3rd Night - non-powered site	C	Yes	N/A	Free
110	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 1st Night - powered site	C	Yes	N/A	\$10.60
111	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 2nd Night - powered site	C	Yes	N/A	Free
112	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 3rd Night - powered site	C	Yes	N/A	Free
113	Caravan Park/Camping Area	Dalby	Corporate Services	Facilities	Lake Broadwater/Wilga Bush Camp	Strategic Communications and Council Facilities	Caravan/Camping - Lake Broadwater - Wilga Bush Camp	Daily - 1st Night - powered site	C	Yes	N/A	\$13.70
114	Caravan Park/Camping Area	Dalby	Corporate Services	Facilities	Lake Broadwater/Wilga Bush Camp	Strategic Communications and Council Facilities	Caravan/Camping - Lake Broadwater - Wilga Bush Camp	Daily - 1st Night - powered site - extra person charge	C	Yes	N/A	\$6.85
115	Caravan Park/Camping Area	Dalby	Corporate Services	Facilities	Lake Broadwater/Wilga Bush Camp	Strategic Communications and Council Facilities	Caravan/Camping - Lake Broadwater - Wilga Bush Camp	Daily - 1st Night - non-powered site	C	Yes	N/A	\$13.70
116	Caravan Park/Camping Area	Dalby	Corporate Services	Facilities	Lake Broadwater/Wilga Bush Camp	Strategic Communications and Council Facilities	Caravan/Camping - Lake Broadwater - Wilga Bush Camp	Daily - 1st Night - powered site - per person -per night for students and accompanying adults on approved educational excursions	C	Yes	N/A	\$3.75
117	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - adult	First interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base	C	Yes	N/A	\$2,314.00
118	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - adult	Second interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base	C	Yes	N/A	\$2,093.00
119	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - child	Interment fees for single burial in designated children's section on a weekday includes standard concrete base	C	Yes	N/A	\$937.00
120	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial Adult - weekend/public holiday	For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable.	C	Yes	N/A	\$3,601.00



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121	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial Child - weekend/public holiday	For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable.	C	Yes	N/A	\$2,225.00
122	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - ashes	Interment of ashes in a grave on a weekday	C	Yes	N/A	\$420.00
123	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - ashes - weekend/public holiday	Interment of ashes in a grave taking place on Saturday, Sunday or award holiday	C	Yes	N/A	\$550.00
124	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - hand dug grave	Where a machine and operator is unable to be utilised	C	Yes	N/A	Price on Application
125	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Monumental - grave coverings	Removal of concrete covering for re-opening to allow second interment	C	Yes	N/A	Price on Application
126	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Grave plot purchase/reserve - adult	Suitable for single or double burial	C	Yes	N/A	\$753.00
127	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Grave plot - child	Suitable for burial in designated children's area	C	Yes	N/A	\$538.00
128	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Exhumation - grave	Prepare site and shore grave to ensure safety of persons entering grave and backfill site	C	Yes	N/A	Price on Application
129	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Exhumation - ashes	Removal of ashes from a Council inurnment facility	C	Yes	N/A	\$105.00
130	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Niche - single	Single niche in columbarium wall or garden	C	Yes	N/A	\$645.00
131	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Niche - double	Double niche in columbarium wall or garden	C	Yes	N/A	\$1,075.00
132	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Inurnment - ashes	Inurnment of ashes in columbarium wall or ashes garden taking place Monday to Friday.	C	Yes	N/A	\$156.00
133	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Inurnment - ashes - weekend/public holiday	Inurnment of ashes in columbarium wall or ashes garden taking place on Saturday, Sunday or award holiday	C	Yes	N/A	\$397.00
134	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Lullaby Garden	Memorial site for still-born or pre-term babies. Does not include plaque	C	Yes	N/A	\$61.50
135	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Pallbearer service (Minimum of 4 persons required to safely carry coffin).	Where Council employees are required to assist with coffin. Charge is per person. **Subject to availability.	C	Yes	N/A	\$108.00
136	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Memorial plaques	Inscribed plaque to Council standard for grave, columbarium, rose garden, lullaby garden and veterans memorial garden	C	Yes	N/A	Actual cost + \$161 Administration Fee
137	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Services Memorial	Inscribed plaque installed on the Services Memorial	C	Yes	N/A	\$313.80
138	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Flower vase - grave	Council approved flower receptacle for headstone	C	Yes	N/A	\$228.00
139	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Flower vase - columbarium wall	Council approved flower receptacle for columbarium wall	C	Yes	N/A	\$100.00

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140	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Search fee	Undertake search of burial register - 5 records or more	C	Yes	N/A	\$68.00
141	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Private property permit	Application for permit to undertake burial on private property	C	Yes	N/A	\$119.00
142	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Erection of monument	Application to erect monument	C	Yes	N/A	\$132.00
143	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Refurbish monument	Application to refurbish a monument	C	Yes	N/A	\$132.00
144	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Concrete base	Provision of a standard concrete plinth for a memorial plaque in a monumental cemetery	C	Yes	N/A	\$191.00
145	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Relinquish reserve/right of burial/niche/ashes site	Surrender of burial rights to a plot - reimbursement of 70% of original cost. Formal application to be made with permission of burial rights holder.	C	Yes	N/A	Refer description
146	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Ashes - other	Scattering of ashes in a cemetery	C	Yes	N/A	\$67.00
147	Cemetery	Regional	Corporate Services	Facilities	Cemeteries - Regional	Recreational Spaces and Cemeteries	Short notice	Where two business days notice for any interment has not been provided. In addition to standard charge	C	Yes	N/A	\$191.00
148	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Admission to Movie Sessions - Adult	C	Yes	N/A	\$15.50
149	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Admission to movie sessions - Student	C	Yes	N/A	\$11.00
150	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Admission to Movie Sessions - Child	C	Yes	N/A	\$9.00
151	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Admission to Movie Sessions - Pensioner/Concession	C	Yes	N/A	\$11.00
152	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Admission to Budget Movie Sessions Wed AM, Thurs PM, Fri AM and Sat AM	C	Yes	N/A	\$9.00
153	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	5 Admission Ticket Book - Adults	C	Yes	N/A	\$70.00
154	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	5 Admission Ticket Book - Children	C	Yes	N/A	\$35.00
155	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	5 Admission Ticket Book - Students / Pensioners / Concessions	C	Yes	N/A	\$45.00
156	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Cinema Hire - during screening times 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$950.00
157	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Chinchilla Cinema Hire - during non screening times - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$320.00

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158	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Chinchilla Cinema Hire - during non screening times - Not for Profit Organisations 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$160.00
159	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Cinema Hire - Chinchilla - one off screening fee- ALL USERS	C	Yes	N/A	\$210 plus the cost of the film hire.
160	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Cinema Hire - Chinchilla - Provision technical services to operate cinema equipment - per hour - ALL USERS	C	Yes	N/A	\$75.00
161	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Group Bookings - cost per ticket (minimum 10 people)	C	Yes	N/A	\$8.50
162	Civic Centre	Regional	Corporate Services	Facilities	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	School / Day-care Groups - cost per ticket (minimum 10 people)	C	Yes	N/A	\$6.50
163	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre - Whole Centre	Whole of Centre (excluding Theatre) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$371.00
164	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre - Whole Centre	Whole of Centre (excluding Theatre) - Not for Profit	C	Yes	N/A	\$185.30
165	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre Hire - Soldiers' Memorial Auditorium	Chinchilla Soldiers' Memorial Auditorium - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$254.00
166	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre Hire - Soldiers' Memorial Auditorium	Chinchilla Soldiers' Memorial Auditorium - Not for Profit Organisation	C	Yes	N/A	\$127.00
167	Civic Centre	Miles	Corporate Services	Facilities	Tree Hall, Dogwood Crossing	Strategic Communications and Council Facilities	Tree Hall, Dogwood Crossing	Private & Commercial Use - Tree Hall - 4 hours and less	C	Yes	N/A	\$142.00
168	Civic Centre	Miles	Corporate Services	Facilities	Tree Hall, Dogwood Crossing	Strategic Communications and Council Facilities	Tree Hall, Dogwood Crossing	Tree Hall - Not for Profit Organisations (Art Gallery Openings exempt) (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$35.50
169	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Miles	Leichhardt Centre (Whole of Facility) - 50% Reduction in fees (for 4 hours and less)	C	Yes	N/A	\$159.00
170	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Miles	Leichhardt Centre (Whole of Facility) Not for Profit Organisations	C	Yes	N/A	\$79.50
171	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre	Wattle Room (including Kitchen) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$132.50
172	Civic Centre	Chinchilla	Corporate Services	Facilities	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre	Wattle Room (including Kitchen) - Not for Profit Organisation	C	Yes	N/A	\$66.00
173	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Whole of Centre - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$159.00
174	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Whole of Centre - Not for Profit Organisations	C	Yes	N/A	\$79.50



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175	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Supper Room, Kitchen, Bar and Courtyard - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$69.00
176	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Supper Room, Kitchen, Bar and Courtyard - Not for Profit Organisations	C	Yes	N/A	\$34.50
177	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Club Room - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$37.00
178	Civic Centre	Wandoan	Corporate Services	Facilities	Wandoan Community Cultural Centre	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Club Room - Not for Profit Organisations	C	Yes	N/A	\$19.00
179	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Miles	Columboola Room (including Kitchen & Bar) - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$69.00
180	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Memorial Hall (excluding Kitchen & Bar) - Miles	Memorial Hall (excluding Kitchen & Bar) - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$69.00
181	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Memorial Hall (excluding Kitchen & Bar) - Miles	Memorial Hall (excluding Kitchen & Bar) - Not for Profit	C	Yes	N/A	\$34.50
182	Civic Centre	Miles	Corporate Services	Facilities	Leichardt Centre - Miles	Strategic Communications and Council Facilities	Leichhardt Centre - Miles	Columboola Room - Not for Profit Organisations	C	Yes	N/A	\$34.50
183	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Whole Hall (Function Room, Supper Room, Kitchen and Main Hall) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$159.00
184	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Whole Hall (Function Room, Supper Room, Kitchen and Main Hall) Not for Profit Organisations	C	Yes	N/A	\$79.50
185	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Tara Artists Gallery & Kitchen - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$48.00
186	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Tara Artists Gallery & Kitchen- Not for Profit Organisations	C	Yes	N/A	\$24.00
187	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Function Room, Supper Room, Kitchen - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$69.00
188	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Function Room, Supper Room, Kitchen - Not for Profit Organisations	C	Yes	N/A	\$34.50
189	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	RSL Room - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$37.00
190	Civic Centre	Tara	Corporate Services	Facilities	Tara Soldiers Memorial Hall	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	RSL Room - Not for Profit Organisations	C	Yes	N/A	\$18.50
191	Civic Centre	Dalby	Corporate Services	Facilities	Dalby Senior Citizens Centre	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Private & Commercial Use - Dalby Senior Citizens Centre Main Hall - > 4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$130.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
192	Civic Centre	Dalby	Corporate Services	Facilities	Dalby Senior Citizens Centre	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Dalby Senior Citizens Centre Main Hall - Not for Profit Organisation (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$34.00
193	Civic Centre	Jandowae	Corporate Services	Facilities	Jandowae Community & Cultural Centre	Strategic Communications and Council Facilities	Jandowae Community and Cultural Centre	Private & Commercial Use - Jandowae Cultural Centre Meeting Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$51.00
194	Civic Centre	Jandowae	Corporate Services	Facilities	Jandowae Community & Cultural Centre	Strategic Communications and Council Facilities	Jandowae Community and Cultural Centre	Jandowae Cultural Centre Meeting Room -Not for Profit Organisations (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$13.30
195	Civic Centre	Miles	Corporate Services	Facilities	Murilla Room, Dogwood Crossing	Strategic Communications and Council Facilities	Murilla Room, Dogwood Crossing	Private & Commercial Use - Murilla Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$91.00
196	Civic Centre	Miles	Corporate Services	Facilities	Murilla Room, Dogwood Crossing	Strategic Communications and Council Facilities	Murilla Room, Dogwood Crossing	Murilla Room - Not for Profit Organisations (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$23.00
197	Civic Centre	Chinchilla	Corporate Services	Facilities	Committee Room - Chinchilla CSC	Strategic Communications and Council Facilities	Committee Room - Chinchilla CSC	Private & Commercial Use - Committee Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$57.00
198	Civic Centre	Chinchilla	Corporate Services	Facilities	Committee Room - Chinchilla CSC	Strategic Communications and Council Facilities	Committee Room - Chinchilla CSC	Committee Room - Not for Profit Organisation (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$14.30
199	Civic Centre	Dalby	Corporate Services	Facilities	Dalby Senior Citizens Centre	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Private & Commercial Use - Card Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$45.50
200	Civic Centre	Dalby	Corporate Services	Facilities	Dalby Senior Citizens Centre	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Card Room - Not for Profit Organisations (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$11.70
201	Civic Centre	Moonie	Corporate Services	Facilities	Moonie Rural Transaction Centre	Strategic Communications and Council Facilities	Moonie Rural Transaction Centre	Private & Commercial Use - Meeting Room - > 4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$34.40
202	Civic Centre	Moonie	Corporate Services	Facilities	Moonie Rural Transaction Centre	Strategic Communications and Council Facilities	Moonie Rural Transaction Centre	Meeting Room - Not for Profit Organisations (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A	\$9.00
203	Civic Centre	Regional	Corporate Services	Facilities	Special	Strategic Communications and Council Facilities	Regional - Key Deposit	Key Deposit	C	No	N/A	\$43.00
204	Civic Centre	Regional	Corporate Services	Facilities	Special	Strategic Communications and Council Facilities	Regional - Security Deposit	Refundable Security Deposit - All Users	C	No	N/A	\$529.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
205	Civic Centre	Regional	Corporate Services	Facilities	Special	Strategic Communications and Council Facilities	Regional - Cleaning Fee	Cleaning - Council will charge at cost if additional cleaning is required	C	Yes	N/A	At cost plus GST
206	Civic Centre	Regional	Corporate Services	Facilities	Special	Strategic Communications and Council Facilities	Civic Centre - Standard Rehearsal Fee	Civic Centre Standard Rehearsal Fee <2 Hours	C	Yes	N/A	\$22.20
207	Commercial Works	Regional	Infrastructure Services	Works	Regional	Works and Technical Services	Construction Private Inverts	For 30 metre street (long) - standard	C	Yes	N/A	Price on Application
208	Commercial Works	Regional	Infrastructure Services	Works	Regional	Works and Technical Services	Construction Private Inverts	For 20 metre street (short) - standard	C	Yes	N/A	Price on Application
209	Commercial Works	Regional	Infrastructure Services	Works	Regional	Works and Technical Services	Private Civil Construction Works	Civil Construction Works	C	Yes	N/A	Price on Application
210	Commercial Works	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Inspection Fee - Inverts	Council Inspection of private Invert construction	C	Yes	N/A	\$68.30
211	Council Rooms	Regional	Corporate Services	Facilities	Regional	Strategic Communications and Council Facilities	Use of Council Rooms	Use of a Council Room by a Local Not For Profit or Charity excluding theatres, art galleries, showgrounds, the Dalby Events Centre, the Chinchilla Cultural Centre and the Leichhardt Centre for the purpose of meetings.	C	No	N/A	\$nil. This rate is not to apply to functions, seminars and conferences.
212	Road Closure Application Fee	Regional	Corporate Services	Legal Services	Regional	Works and Technical Services	Road Closure	Standard fee for the assessment of permanent road closures.	C	No	N/A	\$862.00
213	Permit to Occupy Application Fee	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Permit to Occupy	Standard fee for the assessment of permits to occupy on State land.	C	No	N/A	\$646.00
214	Digital Media	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Digital Media	CD-R/CD-RW - Blank (each)	C	Yes	N/A	\$2.40
215	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for Environmental Authority certificate (plus Annual Fee for that AES scored ERA)	CR	No	LGA s.97(2)(a)	\$355.00
216	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for continuing Environmental Authority certificate	CR	No	LGA s.97(2)(a)	\$105.40
217	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for altering Environmental Authority certificate (without DA)	CR	No	LGA s.97(2)(a)	\$105.40
218	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Review of Decision	CR	No	LGA s.262(3)	\$347.00
219	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Annual Fee Environmental Authority for ERA	CR	No	LGA s.97(2)(a)	\$140.00
220	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	\$184.00
221	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Development Application	Development Application for Material Change of Use for Environmentally Relevant Activity.	CR	No	LGA s.97(2)(a)	\$358.00
222	EV Charging Station	Dalby	Corporate Services	Facilities	Dalby - Bell Park	Recreational Spaces and Cemeteries	EV Charging Per KW Hour	Electronic Vehicle (EV) owners can utilise this charging facility to charge their car	C	Yes	N/A	\$0.30 per kilowatt hour

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
223	Finance	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Administration Fee	Dishonoured Cheque / Stop Payment Fee (in addition to bank charges payable by the Council)	C	No	N/A	\$22.00 + Bank Charge Payable by Council
224	Fleet	Regional	Infrastructure Services	Works	Regional	Works and Technical Services	External Plant Hire	External plant hire in accordance with Commercial Works Policy	C	Yes	N/A	Standard internal plant hire rate + 16% overhead + 10% (Min 30 min hire)
225	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application Fee - High Risk [Annual Licence Fee applicable if approved - usually paid upfront]	CR	No	LGA s.97(2)(a)	\$359.00
226	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application Fee - Medium risk food premises, fixed, annual temporary food stalls (fixed location), camp kitchens (per kitchen) and mobile food premises [Annual Licence Fee applicable if approved - usually paid upfront]	CR	No	LGA s.97(2)(a)	\$231.50
227	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Urgent Application - Additional Processing Fee (Note: Subject to availability, assessment to be completed within 10 business days of receipt. Application will revert to standard assessment if application is insufficient or requires further information; in that case, no refund will be provided). Not available for High Risk Food Premises or Food Safety Program assessments	CR	No	LGA s.97(2)(a)	\$1,442.00
228	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fee - Medium Risk food premises (includes fixed, temporary food stall (fixed location), mobile and camp kitchens (per kitchen))	CR	No	LGA s.97(2)(a)	\$182.00
229	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fee - High Risk food premises	CR	No	LGA s.97(2)(a)	\$527.00
230	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fees for Not-for-profit community organisations (where application is made more than-10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$0.00
231	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fees for Not-for-profit community organisations (where application is made less than 10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$53.50
232	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application and licence (temporary food business, three day permit)	CR	No	LGA s.97(2)(a)	\$56.50
233	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Late Application Fee - Application and licence (temporary food business, five day permit - where application is made less than 10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$111.00
234	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Late Application Fee - Application and licence (not-for-profit temporary food stall - where application is made less than 10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$29.00
235	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	October - December - 100%
236	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	January - March 75%

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
237	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	April - June - 50%
238	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	July - August 25%
239	Food	Regional	Community & Liveability	Planning & Environment	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	September - 0 %
240	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Amendment Application - Mobile Food Licence (Camp Kitchen) (amendment of property details only) (per amendment)	CR	No	LGA s.97(2)(a)	\$19.00
241	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Amendment to licence	CR	No	LGA s.97(2)(a)	\$232.00
242	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Accreditation of Third Party Certified Food Safety Program	CR	No	LGA s.97(2)(a)	\$232.00
243	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Accreditation of Food Safety Program	CR	No	LGA s.97(2)(a)	Contractor Cost plus 40% oncost, min \$1,290
244	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Review of Decision	CR	No	LGA s.262(3)	\$347.00
245	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	\$182.00
246	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Miscellaneous Information Notice fee (where second or subsequent information notices are required, such as for Applications for Licences and Applications for Accreditation of Food Safety Programs)	CR	No	LGA s.97(2)(a)	\$182.00
247	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Induction Fee - Other than site specific inductions requiring less than 20min to complete	CR	No	LGA s.97(2)(a)	\$121/hr or part thereof
248	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application & Licence Fees - Temporary Event Food Premises for Not-for-profit community organisations (where application is made more than 10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$0.00
249	Food	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application & Licence Fees - Temporary Event Food Premises for Not-for-profit community organisations (where application is made within 10 business days prior to the event)	CR	No	LGA s.97(2)(a)	\$53.50
250	Gas	Dalby	Infrastructure Services	Utilities	Dalby Gas	Utilities	Dalby Gas New Domestic Gas Service Line and Meter Fee (Note: Gas Connection Fee is additional - see line 286)	Up to 6 meters from property boundary to meter-location subject to approval by Network Supervisor	C	No	N/A	\$666.00
251	Gas	Dalby	Infrastructure Services	Utilities	Dalby Gas	Utilities	Dalby Gas New Domestic Gas Service Line and Meter Fee (Note: Gas Connection Fee is additional - see line 286)	Greater than 6 meters from property boundary to meter	C	No	N/A	Quoted price



Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
252	Gas	Dalby	Infrastructure Services	Utilities	Dalby Gas	Utilities	Disconnection Gas Service Line - Dalby (includes removal of meter and disconnection at main)	Normally only for redevelopment sites	C	No	N/A	\$666.00
253	Gas	Dalby	Infrastructure Services	Utilities	Dalby Gas	Utilities	Dalby Gas reconnection fee (at house)	If disconnection due to non-payment	C	Yes	N/A	\$203.00
254	Gas	Dalby	Infrastructure Services	Utilities	Dalby Gas	Utilities	Gas Connection Fee	This applies to all gas service activations and is included in initial Gas Bill	C	Yes	N/A	\$64.00
255	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous- A3 Map production	Creation and Printing of a A3 Map from GIS	C	No	N/A	\$22.50
256	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous- A2 Map production	Creation and Printing of a A2 Map from GIS	C	No	N/A	\$45.10
257	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous- A1 Map production	Creation and Printing of a A1 Map from GIS	C	No	N/A	\$90.00
258	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous- A0 Map production	Creation and Printing of a Map from GIS	C	No	N/A	\$182.00
259	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	A1 Flood map with Depth	Copy of A1 Flood map with Depth	C	No	N/A	\$90.40
260	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	A1 Flood map with Hazard	Copy of A1 Flood map with Hazard	C	No	N/A	\$90.40
261	GIS	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Copy of Road Directory	Copy of Road Directory	C	No	N/A	\$34.10
262	Grid	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Grid or Gate Licence	Application Fee	CR	No	LGA s.97(2)(a)	\$121.00
263	Grid	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Grid or Gate Licence	Licence Fee (Annual Per Year, Per Grid or Gate)	CR	No	LGA s.97(2)(a)	\$77.20
264	Licences	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Restoration of licences	Restoration of expired licences per licence (in addition to normal licence renewal charges)	CR	No	LGA s.97(2)(a)	\$56.00
265	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Mowing of overgrown property	CR	Yes	LGA s.97(2)(a)	Contractor Cost plus 100% oncost
266	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Use of Cunningham Street Covered Area (adjacent to Longs Lane) for Commercial Purposes (as provided in Conditions of Local Law Permit)	C	Yes	LGA s.97(2)(a)	\$35/m2 PA
267	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Review of decision	CR	No	LGA s.262(3)	\$172.00
268	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Application fee for Local Law licence/permit/approval	CR	No	LGA s.97(2)(a)	\$124.00
269	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Local Law Annual Licence/Approval Fee (other than Animal Management). Fee does not apply to 'Boost Your Street Appeal' campaign.	CR	No	LGA s.97(2)(a)	\$124.00
270	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Temporary permit - Local Laws (Inc. commercial use of roads, temporary event etc.) - Commercial Standard Rate	CR	No	LGA s.97(2)(a)	\$56.00

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271	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Temporary permit - Local Laws (Inc. commercial use of roads, temporary event etc.) - Commercial. Resident/Ratepayer discount	CR	No	LGA s.97(2)(a)	\$40.00
272	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Renewal - licence for A frame signs	CR	No	LGA s.97(2)(a)	\$46.50
273	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Application fee - Billboard or other sign	CR	No	LGA s.97(2)(a)	\$227.00
274	Local Law	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Local Laws	Renewal - licence for Billboard or other sign	CR	No	LGA s.97(2)(a)	\$227.00
275	Museum	Meandarra	Community & Liveability	Community Development	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Adult)	C	Yes	N/A	\$5.30
276	Museum	Meandarra	Community & Liveability	Community Development	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Child)	C	Yes	N/A	\$3.20
277	Museum	Meandarra	Community & Liveability	Community Development	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Family)	C	Yes	N/A	\$13.00
278	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Scalp Bounty	Bounty for Dingo/Wild Dog Scalps (stat Dec & other evidence may be required)	CR	Yes	LGA s.97(2)(a)	\$50.00
279	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Wild Dog Baiting	Sale of Manufactured 1080 Baits (dog strength, sold in various sized packs)	C	Yes	N/A	* Doggone --- \$2.20/bait or \$166.2/farm pack (72 baits). * DE-K9 --- \$3.20/bait or \$66.70/box of 20 Fox-Off --- \$2.2/bait or \$199.1/farm pack (120 baits)
280	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Weed Control (Private Property)	Weed Control completed on Private Property -- at request.	C	Yes	N/A	\$135/hour (labour/equipment), plus chemical (at cost)
281	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Weed Control (Private Property)	Weed Control completed on Private Property -- at request -- ADMINISTRATION FEE	C	Yes	N/A	\$110.00
282	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Weeds Inspection	Inspection service of a vehicle (per passenger vehicle, or per hour for trucks or equipment)	C	Yes	N/A	\$117.00
283	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Weeds Inspection	Inspection service of property (per hour)	C	Yes	N/A	\$117.00
284	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Washdown Bay	Use of Washdown Bay (via use of AVDATA system) (Per minute) - High pressure outlet only	C	Yes	N/A	\$1.20
285	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Washdown Bay	Use of Washdown Bay (via use of AVDATA system) (Per minute) - High volume outlet only	C	Yes	N/A	\$1.70
286	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Washdown Bay	Purchase of AVDATA Keys	C	Yes	N/A	\$39.00
287	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Washdown Bay - Tara	Saleyards Washdown Bay - Annual Fee - local transport companies that use it. Additional Water Meter Costs and annual water costs will be incurred	C	Yes	N/A	\$551.00
288	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Wild Dog Baiting	Provision of Wild Dog Baits during campaign	C	Yes	N/A	No Charge - (max 36 baits per property)



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289	Pest Management	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Wild Pig Baiting	Lacing of Grain Baits for syndicates during Wild Pig Coordinated Baiting Campaign	C	Yes	N/A	No charge for syndicate groups (provided own grain is supplied)
290	3D Printing	Libraries	Community & Liveability	Libraries	Regional	Community and Cultural Development	3D Printing	3D Printing per gram	C	Yes	N/A	\$0.10 per gram
291	PO Boxes	Moonie	Community & Liveability	Libraries	Moonie RTC	Community and Cultural Development	PO Box Yearly Rental	PO Box Yearly Rental - Small	C	Yes	N/A	\$27.00
292	PO Boxes	Moonie	Community & Liveability	Libraries	Moonie RTC	Community and Cultural Development	PO Box Yearly Rental	PO Box Yearly Rental - Medium	C	Yes	N/A	\$64.00
293	PO Boxes	Moonie	Community & Liveability	Libraries	Moonie RTC	Community and Cultural Development	PO Box Yearly Rental	PO Box Yearly Rental - Large	C	Yes	N/A	\$93.00
294	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - Business Card (per pocket)	C	Yes	N/A	\$2.40
295	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - A4 (per pocket)	C	Yes	N/A	\$3.40
296	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - A3 (per pocket)	C	Yes	N/A	\$5.70
297	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Binding	Binding (per book)	C	Yes	N/A	\$4.75
298	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Black) - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$0.50
299	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Black) - Double Sided - (per sheet). Self Service Scanning is not chargeable	C	Yes	N/A	\$0.50
300	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Colour) - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$1.00
301	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Colour) - Double Sided - (per sheet). Self Service Scanning is not chargeable	C	Yes	N/A	\$1.50
302	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Black) - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$0.60
303	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Black) - Double Sided - (per sheet). Self Service Scanning is not chargeable	C	Yes	N/A	\$0.80
304	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Colour) - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$2.50
305	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Colour) - Double Sided - (per sheet). Self Service Scanning is not chargeable	C	Yes	N/A	\$2.50
306	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A0 - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$5.20

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307	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - B1 - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$4.40
308	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A1 - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$3.90
309	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A2 - (per copy). Self Service Scanning is not chargeable	C	Yes	N/A	\$2.70
310	Plan Printing	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A1 (per copy)	C	Yes	N/A	\$6.80
311	Plan Printing	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A2 (per copy)	C	Yes	N/A	\$4.50
312	Plan Printing	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A3 (per copy)	C	Yes	N/A	\$4.50
313	Plan Printing	Regional	Infrastructure Services	Technical Services	Regional	Works and Technical Services	Miscellaneous	Plan Printing - Copy of Road Register	C	No	N/A	\$35.30
314	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Monetary Contributions - Car parking in lieu - Centre Zones (per space)	CR	No	LGA s.97(2)(a)	\$5,205.00
315	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Monetary Contributions - Car parking in lieu - All other zones (per space)	CR	No	LGA s.97(2)(a)	\$2,975.00
316	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	The Chief Executive Officer has delegated authority to determine to partially waive a development application / request fee applicable where a strict application of the scheduled fee does not reasonably reflect the cost of assessment for the type of development application / request.	CR	No	LGA s.97(2)(a)	Price on Application
317	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning - Refunds	Refund of Fees - Where a MCU or ROL application has an agreed pre-lodgement outcome, no request for information issued and no applicant appeal, a 40% refund is available.	CR	No	LGA s.97(2)(a)	In accordance with description
318	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning - Refunds	Withdrawn Applications - If an application is withdrawn, a refund of application fees is applicable as follows: (a) Part 1 (Application): 75% (b) Part 2 (Referral) and Part 3 (Information): 50% (c) Part 4 (Notification): 25% (d) Part 5 (Decision): No refund is applicable  If an application lapses during the Development Application process, no refund is payable.	CR	No	LGA s.97(2)(a)	Withdrawn Applications - If an application is withdrawn, a refund of application fees is applicable as follows: (a) Part 1 (Application): 75% (b) Part 2 (Referral) and Part 3 (Information): 50% (c) Part 4 (Notification): 25% (d) Part 5 (Decision): No refund is applicable.  If an application lapses during the Development Application process, no refund is payable.
319	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Request for application to be considered under a Superseded Planning Scheme. This fee is for Council to determine if the development application will or will not be considered under a superseded planning scheme. This fee applies in addition to the applicable development application fee.	CR	No	LGA s.97(2)(a)	\$1,070.00

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320	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	A use not specifically identified in the Fee Schedule and/or unusual circumstances: (a) where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the General Manager Infrastructure Service or Planning Manager shall assess the relevant fee.  This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.	CR	No	LGA s.97(2)(a)	Price on Application
321	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Re-submission of a Lapsed Approval: Where the currency period of an approval has lapsed and a development application is: (a) resubmitted within 6 months of the approval lapsing, and (b) the proposal is generally in accordance with the former approved plans, and (c) there has been no change to the Planning Scheme provisions, the applicable fee will be 75% of the applicable current fee. Council will not accept the re-submission of an lapsed approval more than once.	CR	No	LGA s.97(2)(a)	In accordance with description
322	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Re-submission of a Lapsed Application: Where a development application has lapsed and a new development application is: (a) resubmitted within 6 months of the application lapsing, and (b) the proposal is generally in accordance with the former proposal, and (c) there has been no change to the Planning Scheme provisions or relevant legislation, the applicable fee will be 75% of the applicable current fee. Council will not accept the re-submission of a lapsed application more than once.	CR	No	LGA s.97(2)(a)	In accordance with description
323	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Preliminary Approval: Any application made for a preliminary approval defined in accordance with Section 49(2) of the Planning Act 2016 is subject to a fee of 75% of the fee applicable to a request for a development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee.	CR	No	LGA s.97(2)(a)	In accordance with description
324	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Variation Approval: Any application made for a variation approval defined in accordance with the Planning Act 2016 is subject to a fee of 125% of the fee applicable to a request for a development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee	CR	No	LGA s.97(2)(a)	In accordance with description

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325	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Additional compliance inspections	Where any additional compliance inspection is required (i.e.. The first compliance inspection does not attract a charge)	CR	No	LGA s.97(2)(a)	\$145.00
326	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Negotiated Decision Notice	Request for a Negotiated Decision Notice	CR	No	LGA s.97(2)(a)	10% of the original application fee. Minimum fee: \$395
327	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Exemption Certificate	Request for an Exemption Certificate	CR	No	LGA s.97(2)(a)	\$125.00
328	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Concurrence Agency Response	Concurrence Agency Response for Building Work that is Assessable Development in the Planning Scheme	CR	No	LGA s.97(2)(a)	\$595.00
329	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning Schemes - a copy of one planning scheme	Copy of Planning Scheme (electronic only)	CR	No	LGA s.97(2)(a)	\$120.00
330	Planning Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Run a proposed bulk earthworks plan through flood model	Council engages Water Technology on behalf of developer to run a proposed subdivision through the flood model	C	Yes	N/A	P.O.A. + Council administrative fee of 20% of the cost of flood assessment or \$1656, whichever is the lesser.
331	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Dalby Town Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	\$2,380 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area: Water Supply \$4,765; Sewer \$4,765; Stormwater \$4,765; Transport \$1,195 and Parks and Gardens \$610 per additional lot or corresponding EP demand.
332	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Tara Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	\$2,380 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area: Water Supply \$4,765; Sewer \$4,765; Stormwater \$4,765; Transport \$1,195 and Parks and Gardens \$610 per additional lot or corresponding EP demand.
333	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Chinchilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Water Supply \$4,765; Sewer \$4,765; Stormwater \$4,765; Transport \$1,195 and Parks and Gardens \$610 per additional lot or corresponding EP demand.

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334	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Wambo Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Sewerage Headworks Contribution \$2,470 per lot created; Water Headworks Contribution \$2,860 per lot created; Subdivision Roadworks Contribution - Gravel Rd \$2,060 per lot created; Subdivision Roadworks Contribution - Sealed Rd \$3,355 per lot created
335	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Murilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Water Supply \$7,150; Sewer \$7,150; Transport \$1,195 and Parks and Gardens \$610
336	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Taroom Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Water Supply \$7,150; Sewer \$7,150; Transport \$1,195 and Parks and Gardens \$610
337	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Town Planning	Infrastructure Contributions	CR	No	LGA s.97(2)(a)	Refer to Council's Infrastructure Charges Resolution on Council's website.
338	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 1 to 2 lots	Code Assessable	CR	No	LGA s.97(2)(a)	\$1,350.00
339	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 1 to 2 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,795.00
340	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 3 -10 lots	Code Assessable	CR	No	LGA s.97(2)(a)	\$2,705.00
341	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 3 -10 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	\$3,590.00
342	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 11 - 20 lots	Code Assessable	CR	No	LGA s.97(2)(a)	\$3,935.00
343	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 11 - 20 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	\$5,240.00
344	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - more than 20 lots	Code Assessable	CR	No	LGA s.97(2)(a)	\$3,935 + \$130 / lot over 20 lots
345	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - more than 20 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	\$5,240 + \$165 / lot over 20 lots
346	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Boundary Realignment	Code Assessable	CR	No	LGA s.97(2)(a)	\$1,350.00
347	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Boundary Realignment	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,795.00
348	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years)	Code Assessable	CR	No	LGA s.97(2)(a)	\$1,350.00



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349	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years)	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,795.00
350	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage and landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	0.5% of estimated civil works (excl GST) Minimum Fee: \$375 Maximum Fee: \$59,570
351	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage and landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	0.5% of estimated civil works (excl GST) Minimum Fee: \$500 Maximum Fee: \$78,500
352	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	1.5% of estimated civil works (excl GST) Minimum Fee: \$375
353	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	1.5% of estimated civil works (excl GST) Minimum Fee: \$500
354	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Where infrastructure will remain privately owned (including water, sewer, roads, drainage and landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	0.5% of estimated civil works (excl GST) Minimum Fee: \$375 Maximum Fee: \$59,570
355	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Where infrastructure will remain privately owned (including water, sewer, roads, drainage and landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	0.5% of estimated civil works (excl GST) Minimum Fee: \$500 Maximum Fee: \$78,500
356	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - up to \$500,000 - Code Assessable	CR	No	LGA s.97(2)(a)	1.5% of estimated civil works (excl GST) Minimum Fee: \$375
357	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - up to \$500,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	1.5% of estimated civil works (excl GST) Minimum Fee: \$500
358	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - \$500,001 - \$1,000,000 - Code Assessable	CR	No	LGA s.97(2)(a)	\$8,295 + 1.0% of estimated cost of works over \$525,000
359	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - \$500,001 - \$1,000,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	\$11,870 + 1.0% of estimated cost of works over \$525,000
360	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - over \$1,000,000 - Code Assessable	CR	No	LGA s.97(2)(a)	\$14,895 + 0.5% of estimated cost of works over \$1,050,000
361	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - over \$1,000,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	\$19,810 + 0.5% of estimated cost of works over \$1,050,000
362	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Reinspection Fee - Code Assessable	CR	No	LGA s.97(2)(a)	\$375.00
363	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Reinspection Fee - Impact Assessable	CR	No	LGA s.97(2)(a)	\$495.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
364	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Advertising Device - Code Assessable	CR	No	LGA s.97(2)(a)	\$385.00
365	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Advertising Device - Impact Assessable	CR	No	LGA s.97(2)(a)	\$515.00
366	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Residential Activities</i>					
367	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dwelling House Caretaker's Accommodation Dwelling Unit Rural Workers' Accommodation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$920.00
368	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dwelling House Caretaker's Accommodation Dwelling Unit Rural Workers' Accommodation	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,220.00
369	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Residential Outbuildings (where the area is larger than the area specified in the acceptable solutions of the relevant code)	All applications	CR	No	LGA s.97(2)(a)	\$610.00
370	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Home Based Business	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$205.00
371	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dual Occupancy Multiple Dwelling Relocatable Home Park Residential Care Facility Retirement Facility	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$1,350 (up to 2 units) + \$235/additional dwelling unit
372	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dual Occupancy Multiple Dwelling Relocatable Home Park Residential Care Facility Retirement Facility	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,885 (up to 2 units) + \$315/additional dwelling unit
373	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Community Residence Rooming Accommodation Short-Term Accommodation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$1,535 (up to 2 bedrooms/unit) + \$235/additional bedroom/unit
374	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Community Residence Rooming Accommodation Short-Term Accommodation	Impact Assessable	CR	No	LGA s.97(2)(a)	\$2,145 (up to 2 bedrooms/unit) + \$315/additional bedroom/unit
375	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Nature-based Tourism Outstation Resort Complex Tourist Park	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Up to 25 sites/cabins/units: \$2,450 26-50 sites/cabins: \$4,290 51 or more sites/cabins/units: \$6,140
376	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Nature-based Tourism Outstation Resort Complex Tourist Park	Impact Assessable	CR	No	LGA s.97(2)(a)	Up to 25 sites/cabins/units: \$4,290 26-50 sites/cabins: \$6,140 51 or more sites/cabins/units: \$9,200



Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
377	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Non-Resident Workforce Accommodation	All applications	CR	No	LGA s.97(2)(a)	<30 beds: \$21,415 30-300 beds: \$64,230 >300 beds: \$160,580
378	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use Business Activities</i>					
379	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Adult Store Agricultural Supplies Store Brothel Bulk Landscape Supplies Food and Drink Outlet Garden Centre Hardware and Trade Supplies Office Outdoor Sales Sales Office Shop Shopping Centre Showroom Veterinary Services	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$2,455 (b) 501sqm to 1500sqm - \$4,290 (c) 1501sqm to 3500sqm - \$6,140 (d) 3501sqm to 6000sqm - \$7,975 (e) 6001sqm or more - \$9,815
380	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Adult Store Agricultural Supplies Store Brothel Bulk Landscape Supplies Food and Drink Outlet Garden Centre Hardware and Trade Supplies Office Outdoor Sales Sales Office Shop Shopping Centre Showroom Veterinary Services	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$3,685 (b) 501sqm to 1500sqm - \$5,525 (c) 1501sqm to 3500sqm - \$7,360 (d) 3501sqm to 6000sqm - \$9,200 (e) 6001sqm or more - \$12,270
381	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Market	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$920.00
382	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Market	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,220.00
383	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Car Wash Service Station	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$6,120.00
384	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Car Wash Service Station	Impact Assessable	CR	No	LGA s.97(2)(a)	\$9,200.00
385	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Community Activities</i>					
386	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Childcare Centre Community Care Centre Educational Establishment Emergency Services Hospital	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$2,455 (b) 501sqm to 1500sqm - \$4,290 (c) 1501sqm to 3500sqm - \$6,140 (d) 3501sqm to 6000sqm - \$7,975 (e) 6001sqm or more - \$9,815

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
387	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Childcare Centre Community Care Centre Educational Establishment Emergency Services Hospital	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$3,685 (b) 501sqm to 1500sqm - \$5,525 (c) 1501sqm to 3500sqm - \$7,360 (d) 3501sqm to 6000sqm - \$9,200 (e) 6001sqm or more - \$12,270
388	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Crematorium Community Use Funeral Parlour Health Care Services Place of Worship	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$1,840 (b) 501sqm to 1500sqm - \$2,455 (c) 1501sqm to 3500sqm - \$3,685 (d) 3501sqm to 6000sqm - \$5,525 (e) 6001sqm or more - \$7,155
389	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Crematorium Community Use Funeral Parlour Health Care Services Place of Worship	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$2,455 (b) 501sqm to 1500sqm - \$3,255 (c) 1501sqm to 3500sqm - \$4,900 (d) 3501sqm to 6000sqm - \$7,345 (e) 6001sqm or more - \$9,505
390	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Detention Facility	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$3,070 (b) 1001sqm to 2500sqm - \$4,290 (c) 2501sqm to 5000sqm - \$5,525 (d) 5001sqm or more - \$7,360
391	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Detention Facility	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$6,140 (b) 1001sqm to 2500sqm - \$9,210 (c) 2501sqm to 5000sqm - \$12,270 (d) 5001sqm or more - \$18,410
392	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Cemetery	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$1,825.00
393	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Cemetery	Impact Assessable	CR	No	LGA s.97(2)(a)	\$2,445.00
394	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Entertainment and Recreation Activities</i>					
395	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Bar Club Function Facility Hotel Indoor Sport and Recreation Nightclub Entertainment Facility Theatre	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$2,455 (b) 501sqm to 1500sqm - \$4,290 (c) 1501sqm to 3500sqm - \$6,140 (d) 3501sqm to 6000sqm - \$7,975 (e) 6001sqm or more - \$9,815

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
396	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Bar Club Function Facility Hotel Indoor Sport and Recreation Nightclub Entertainment Facility Theatre	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$3,685 (b) 501sqm to 1500sqm - \$5,525 (c) 1501sqm to 3500sqm - \$7,360 (d) 3501sqm to 6000sqm - \$9,200 (e) 6001sqm or more - \$12,270
397	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Major Sport, Recreation and Entertainment Facility Motor Sport Facility Outdoor Sport and Recreation	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$1,840 (b) 501sqm to 1500sqm - \$2,455 (c) 1501sqm to 3500sqm - \$3,685 (d) 3501sqm to 6000sqm - \$5,525 (e) 6001sqm or more - \$7,155
398	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Major Sport, Recreation and Entertainment Facility Motor Sport Facility Outdoor Sport and Recreation	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$2,455 (b) 501sqm to 1500sqm - \$3,040 (c) 1501sqm to 3500sqm - \$4,290 (d) 3501sqm to 6000sqm - \$7,360 (e) 6001sqm or more - \$7,975
399	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environment Facility	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	(a) \$1,230 where less than 100 m2 GFA, otherwise (b) \$12,270
400	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environment Facility	Impact Assessable	CR	No	LGA s.97(2)(a)	(a) \$1,840 where less than 100 m2 GFA, otherwise (b) \$18,410
401	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Park	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$920.00
402	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Park	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,220.00
403	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Industry Activities</i>					
404	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Low Impact Industry Marine Industry Medium Impact Industry Research and Technology Industry Service Industry Transport Depot Warehouse	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$2,455 (b) 1001sqm to 2500sqm - \$3,685 (c) 2501sqm to 5000sqm - \$4,910 (d) 5001sqm or more - \$7,360
405	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Low Impact Industry Marine Industry Medium Impact Industry Research and Technology Industry Service Industry Transport Depot Warehouse	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$3,685 (b) 1001sqm to 2500sqm - \$4,910 (c) 2501sqm to 5000sqm - \$6,140 (d) 5001sqm or more - \$8,590

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406	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	High Impact Industry, Special Industry, Extractive Industry	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$3,065 (b) 1001sqm-2500sqm - \$4,290 (c) 2501sqm-5000sqm - \$5,525 (d) 5001sqm or more - \$7,360
407	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	High Impact Industry, Special Industry, Extractive Industry	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	(a) 1sqm to 1000sqm - \$6,140 (b) 1001sqm-2500sqm - \$9,210 (c) 2501sqm-5000sqm - \$12,270 (d) 5001sqm or more - \$18,410
408	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Rural Activities</i>					
409	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Keeping Intensive Animal Industry	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	(a) 1 to 500 units - \$2,455 (b) 500 to 1000 units - \$3,380 (c) 1000 to 10,000 units - \$4,290 (d) 10,000 or more units - \$5,190
410	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Keeping Intensive Animal Industry	Impact Assessable	CR	No	LGA s.97(2)(a)	(a) 1 to 500 units - \$3,070 (b) 500 to 1000 units - \$4,495 (c) 1000 to 10,000 units - \$6,140 (d) 10,000 or more units - \$7,270
411	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Aquaculture Intensive Horticulture	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$3,380.00
412	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Aquaculture Intensive Horticulture	Impact Assessable	CR	No	LGA s.97(2)(a)	\$4,495.00
413	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Husbandry Cropping Permanent Plantation Rural Industry Wholesale Nursery Winery	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$1,220.00
414	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Animal Husbandry Cropping Permanent Plantation Rural Industry Wholesale Nursery Winery	Impact Assessable	CR	No	LGA s.97(2)(a)	\$3,065.00
415	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Roadside Stall	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$920.00
416	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Roadside Stall	Impact Assessable	CR	No	LGA s.97(2)(a)	\$1,220.00
417	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Material Change of Use - Other Activities</i>					
418	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Landing	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	\$1,825.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
419	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Landing	Impact Assessable	CR	No	LGA s.97(2)(a)	\$2,445.00
420	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Air Services Parking Station Port Services (per M2 of GFA, external use areas, storage and display areas)	Fast Track or Code Assessable Per square metre of GFA, external use areas, storage and display areas	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$1,840 (b) 501sqm to 1500sqm - \$2,455 (c) 1501sqm to 3500sqm - \$3,685 (d) 3501sqm to 6000sqm - \$6,140 (e) 6001sqm or more - \$8,590
421	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Air Services Parking Station Port Services (per M2 of GFA, external use areas, storage and display areas)	Impact Assessable Per square metre of GFA, external use areas, storage and display areas	CR	No	LGA s.97(2)(a)	(a) 1sqm to 500sqm - \$3,070 (b) 501sqm to 1500sqm - \$3,685 (c) 1501sqm to 3500sqm - \$4,910 (d) 3501sqm to 6000sqm - \$7,360 (e) 6001sqm or more - \$9,805
422	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Major Electricity Infrastructure Renewable Energy Facility Substation Telecommunications Facility Utility Installation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	(a) \$1,230 for a minor facility involving less than 100sqm of GFA and not involved in the generation of electricity, treatment of water, treatment or storage of waste, gas production or reticulation, drainage, water supply and sewerage. (b) \$12,270
423	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Major Electricity Infrastructure Renewable Energy Facility Substation Telecommunications Facility Utility Installation	Impact Assessable	CR	No	LGA s.97(2)(a)	(a) \$1,840 for a minor facility involving less than 100sqm of GFA and not involved in the generation of electricity, treatment of water, treatment or storage of waste, gas production or reticulation, drainage, water supply and sewerage. (b) \$18,410
424	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>All Development Applications</i>					
425	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Minor Change	Making a Minor Change to an existing Development Approval	CR	No	LGA s.97(2)(a)	25% of current application fee Minimum Fee: \$805 Maximum Fee: \$10,705
426	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Other Change	Making an Other Change to a Development Approval	CR	No	LGA s.97(2)(a)	Fee calculated for aspect of other Change as if it were a new application.
427	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Request to Extend Relevant Period		CR	No	LGA s.97(2)(a)	\$805.00
428	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Survey Plan Sealing</i>					
429	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plan Sealing		CR	No	LGA s.97(2)(a)	(a) Up to 5 lots - \$1,350 (b) 5-25 lots - \$2,750 (c) 25 lots or more - \$3,935
430	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Endorsement of Community Management Statement		CR	No	LGA s.97(2)(a)	\$615.00



Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
431	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Re-endorsement of Survey Plan		CR	No	LGA s.97(2)(a)	\$675.00
432	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Planning and Development Certificates</i>					
433	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Limited		CR	No	LGA s.97(2)(a)	\$95.00
434	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Standard		CR	No	LGA s.97(2)(a)	\$245.00
435	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Full		CR	No	LGA s.97(2)(a)	\$985.00
436	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	<i>Other Approvals</i>					
437	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Notification Sign		CR	No	LGA s.97(2)(a)	\$35.00
438	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Requested inspection		CR	No	LGA s.97(2)(e)	\$135 + Travel Fee where required
439	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Commercial/Industrial buildings - Plumbing work		CR	No	LGA s.97(2)(e)	\$65 per fixture up to 15 fixtures then \$30 per fixture Minimum \$285 POA for over 50 fixtures
440	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing work - New dwellings up to 9 fixtures		CR	No	LGA s.97(2)(e)	\$560 up to 9 fixtures \$50 per additional fixture up to 15 fixtures then \$30 per fixture up to 50 fixtures POA for over 50 fixtures
441	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Alterations and additions		CR	No	LGA s.97(2)(e)	\$60 per fixture up to 15 fixtures then \$30 per fixture POA for over 50 fixtures
442	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - On-site waste water system approval		CR	No	LGA s.97(2)(e)	\$225.00
443	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Registration Backflow Prevention Device One off Payment Payment at the time of Plumbing application		CR	No	LGA s.97(2)(e)	\$225.00
444	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Minor works		CR	No	LGA s.97(2)(e)	\$205 for 2 fixtures & 1 inspection \$55 per additional fixture up to maximum 4 fixtures
445	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Drainage design (sewered area only)		C	Yes	N/A	\$30 per fixture (minimum fee \$200)
446	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Application for building within the zones of influence of a Council sewer		CR	No	LGA s.97(2)(e)	\$340.00

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447	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Greywater installation in the sewerred area		CR	No	LGA s.97(2)(e)	\$205.00
448	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Greywater installation in sewerred area (Inspections)		CR	No	LGA s.97(2)(e)	\$245.00
449	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Plumbing - Trade waste permit		CR	No	LGA s.97(2)(e)	\$205.00
450	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Solar/Heat Pump form 4 submission	Audit fee as set by State Government	CR	No	LGA s.97(2)(e)	n/a
451	Public Health	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Application Fee	CR	No	LGA s.97(2)(a)	\$232.00
452	Public Health	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Licence Fee	CR	No	LGA s.97(2)(a)	\$183.00
453	Public Health	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Transfer of Licence	CR	No	LGA s.97(2)(a)	\$210.00
454	Public Health	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Review of Decision	CR	No	LGA s.262(3)	\$347.00
455	Public Health	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	\$182.00
456	Licences	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Health	Health Search or requested inspection report for licenced premises - records search and inspection (note: consent of current licensee may be required)	CR	Yes	LGA s.97(2)(c)	\$182.00
457	Licences	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Health	Urgent Health Search or requested inspection report for licenced premises - records search and inspection (note: consent of current licensee may be required) - within 3 working days of application	CR	Yes	LGA s.97(2)(c)	\$368.00
458	Licences	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Environmental Health	Health Search or requested inspection report for licenced premises - Records search only (note: consent of current licensee may be required)	CR	No	LGA s.97(2)(c)	\$107.50
459	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Concrete Aggregate	AGG32 - 50mm - 22mm (1 1/4" - 7/8") (per tonne)	C	Yes	N/A	\$34.00
460	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Concrete Aggregate	SCR19 - 19mm Nominal (3/4") (per tonne)	C	Yes	N/A	\$35.00



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461	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Screenings	SCR14 - 14mm Nominal (1/2") (per tonne)	C	Yes	N/A	\$41.00
462	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Screenings	SCR10 - 10mm Nominal (3/8") (per tonne)	C	Yes	N/A	\$41.00
463	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Screenings	SCR7 - 7mm Nominal (per tonne)	C	Yes	N/A	\$41.00
464	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Screenings	SCR5 - 5mm Nominal (3/16") (per tonne)	C	Yes	N/A	\$15.55
465	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Precoated Screenings	RP14 - 14mm Nominal (1/2") (per tonne)	C	Yes	N/A	\$54.00
466	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Precoated Screenings	PR10 - 10mm Nominal (3/8") (per tonne)	C	Yes	N/A	\$61.00
467	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Precoated Screenings	PR7 - 7mm Nominal (per tonne)	C	Yes	N/A	\$65.00
468	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Road Base	BASE - Base Gravel Road Base (per tonne)	C	Yes	N/A	\$25.30
469	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Road Base	BASEM - Base Gravel - Moisture Added / Road Base Moisture Added (per tonne)	C	Yes	N/A	\$29.00
470	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Road Base	CROVER - Crushed Overburden	C	Yes	N/A	\$21.20
471	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Crusher Runs	SC22 - 22mm Scalping (Blue Scalp) (per tonne)	C	Yes	N/A	\$23.00
472	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Crusher Runs	RUN7 - 7mm - 0 (per tonne)	C	Yes	N/A	\$16.00
473	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Crusher Runs	RUN5 - 5mm - 0 (3/16" - 0) (per tonne)	C	Yes	N/A	\$15.00
474	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Crusher Runs	DUST - Crusher Dust (per tonne)	C	Yes	N/A	\$20.20
475	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Rock	ROCK - Rock (ex Crusher Floor - Blown) (per tonne)	C	Yes	N/A	\$25.30
476	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Rock	ROCK200 - 200mm - 75mm Rock (per tonne)	C	Yes	N/A	\$34.00
477	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Rock	ROCK300 - 300mm - 200mm Rock (per tonne)	C	Yes	N/A	\$34.00
478	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Rock	SC50C - 50mm Clay Scalp (per tonne)	C	Yes	N/A	\$23.00
479	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Miscellaneous	CONC - Concrete Blend (per tonne)	C	Yes	N/A	\$49.00
480	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Miscellaneous	CONCF - Concrete Blend - Fine (per tonne)	C	Yes	N/A	\$50.00
481	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Miscellaneous	LOAM - Loam (per tonne)	C	Yes	N/A	\$42.00
482	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Miscellaneous	SAND - Sand (per tonne)	C	Yes	N/A	\$58.40
483	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Miscellaneous	OVER - Crusher Overburden (per tonne)	C	Yes	N/A	\$18.00
484	Quarry	Jimbour	Infrastructure Services	Technical Services	Jimbour Quarry	Works and Technical Services	Jimbour Quarry Weigh Bridge Charges	Truck	C	Yes	N/A	\$22.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
485	Regulated Parking	Dalby	Community & Liveability	Planning & Environment	Dalby	Planning, Environment and Agribusiness	Regulated Parking - Dalby	Late payment of Parking Fine	CR	No	LGA s.97(2)(a)	\$31.00
486	Regulated Parking	Dalby	Community & Liveability	Planning & Environment	Dalby	Planning, Environment and Agribusiness	Regulated Parking - Dalby	Reserve Parking Permit - Per day or part thereof (In accordance with Council Policy)	CR	No	LGA s.97(2)(a)	\$13.50
487	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Urgent (within a period of 2 business days) Note: Does not include special meter reading.	CR	No	LGA s.97(2)(c)	\$258.00
488	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Written (normal clearance i.e. within 7 days of enquiry) Note: Does not include special meter reading	CR	No	LGA s.97(2)(c)	\$180.00
489	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Partial	CR	No	LGA s.97(2)(c)	\$97.00
490	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Counter / Telephone	CR	No	LGA s.97(2)(c)	\$62.30
491	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Rates Notice	Supply copy rates/water/gas notices for rating period other than the current financial year	C	Yes	LGA s.97(2)(c)	\$11.00
492	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Meter Readings	Water meter Reading (outside regular bi-annual schedules)	CR	No	LGA s.97(2)(c)	\$49.60
493	Revenue Service	Regional	Corporate Services	Finance	Regional	Finance, Corporate Services and Business Strategy	Meter Readings	Urgent meter reading (within a period of 2 business days)	CR	No	LGA s.97(2)(c)	\$73.00
494	Right to Information	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Right to Information	Application Fee	CR	No	LGA s.97(2)(c)	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>
495	Right to Information	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Right to Information	Processing Charge for non-personal applications (charge can include searching for documents, reviewing documents for release and making an officer available for inspection of released documents)	CR	No	LGA s.97(2)(c)	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>
496	Right to Information	Regional	Corporate Services	Customer Support and Governance	Regional	Finance, Corporate Services and Business Strategy	Right to Information and Information Privacy	Photocopying per A4 page (black and white) - Right to Information and Information Privacy applications only	CR	No	LGA s.97(2)(c)	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to <a href="http://www.rti.qld.gov.au/fees-and-charges">http://www.rti.qld.gov.au/fees-and-charges</a>
497	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Agents Fees	Permit Fee - per annum (to be invoiced half yearly)	C	Yes	N/A	\$13,830.00
498	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Agents Fees	Handling Fees - per head yarded	C	Yes	N/A	\$1.80

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499	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Call Out Fee	After Hours Call Out Fee	C	Yes	N/A	\$322.40
500	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Dead Stock in Yards	Disposal Fee - Cattle - per head	C	Yes	N/A	\$176.60
501	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Loading Ramp Charges	* All Stock - per head - per day	C	Yes	N/A	\$0.72
502	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Tagging or Re-Tagging - per beast	C	Yes	N/A	\$40.10
503	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Retagging - Non Readers	C	Yes	N/A	No Charge
504	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Tagging or Re-Tagging - per beast (Bulls)	C	Yes	N/A	\$71.70
505	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Agents Rescan Fee - per beast	C	Yes	N/A	\$4.95
506	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Additional Scanning Fee Request (to be added where applicable - per head)	C	Yes	N/A	\$10.30
507	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Private Saleyards Licence	Annual/Restricted	C	Yes	N/A	\$1,588.00
508	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Single Beast - yard dues	C	Yes	N/A	\$7.50
509	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Single Beast - scale fees	C	Yes	N/A	\$7.50
510	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Multiple Beast - yard dues	C	Yes	N/A	\$7.50
511	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Multiple Beast - scale fees	C	Yes	N/A	\$5.65
512	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	Cattle - Booking Fees - per sale	C	Yes	N/A	\$817.00
513	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	Cattle - Plus Yard Dues - per head yarded	C	Yes	N/A	\$37.60
514	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	If applicable a Special Cleaning Fee (at cost) will be levied to cover any costs incurred out of working hours to prepare for sale).	C	Yes	N/A	Refer description
515	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Store Sales	Booking Fee (per sale) Normal yard dues, weigh and scan fees apply. Credit to be applied if no paint marking is required.	C	Yes	N/A	\$510.00

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516	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Store Sales	Yard Dues (fixed minimum charge) up to 1000 head	C	Yes	N/A	\$7,500.00
517	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Cattle - plus scale operation (per head)	C	Yes	N/A	\$7.50
518	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Scale Operation Charge (per hour)	C	Yes	N/A	\$72.75
519	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Minimum Charge	C	Yes	N/A	\$147.50
520	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Scales "off peak" time	C	Yes	N/A	By Negotiation
521	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Note: The following fees do not apply to stock yarded for sale for four days before and four days after sale:	C	Yes	N/A	Refer description
522	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Horses - per head - per day	C	Yes	N/A	\$2.55
523	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Cattle - per head - per day	C	Yes	N/A	\$0.72
524	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Minimum Fee - per day	C	Yes	N/A	\$57.30
525	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	Only hay accompanied by Supplier Declaration is to be used in the Dalby Regional Saleyards. If any Sorghum Stubble is used a surcharge will be incurred	C	Yes	N/A	\$11.30
526	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities (Agistment)	* Cattle yarded but not for processing through yards - per head - per day	C	Yes	N/A	\$4.50
527	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Horses (per head) (Sold)	C	Yes	N/A	\$10.00
528	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Horses (per head) (Unsold)	C	Yes	N/A	\$10.00
529	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Visual Appraisal Cattle (per head) (Sold)	C	Yes	N/A	\$7.50
530	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Visual Appraisal Cattle (per head) (Unsold)	C	Yes	N/A	\$7.50
531	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scale Cattle - (per head) - Single Beast (Sold)	C	Yes	N/A	\$15.00
532	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scale Cattle - per head - Multiple Beast (Sold )	C	Yes	N/A	\$13.15

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533	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scanning Fee (per head) (Sold)	C	Yes	N/A	\$1.95
534	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scanning Fee (per head) (Unsold)	C	Yes	N/A	\$1.95
535	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	1 to 3 head (per head)	C	Yes	N/A	Private Works
536	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	4 to 10 head (per head)	C	Yes	N/A	Private Works
537	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	Over 10 head (lesser of per head or private works charges)	C	Yes	N/A	Private Works
538	Saleyards	Dalby	Corporate Services	Facilities	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Calves (scanned with cows per head) (Sold )	C	Yes	N/A	\$1.95
539	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Whole Venue Hire	C	Yes	N/A	\$378.00
540	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Function Set up Fee	C	Yes	N/A	\$540.00
541	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Whole Venue - Not for Profit Organisations	C	Yes	N/A	\$185.00
542	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre	Whole Venue - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)		Yes	N/A	\$540.00
543	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Part Venue Hire - Veranda or Deck	C	Yes	N/A	\$162.00
544	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Dalby Event Centre - Veranda and Shared amenities - Not for Profit Organisations	C	Yes	N/A	\$80.00
545	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Dalby Event Centre - Veranda and Shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)	C	Yes	N/A	\$324.00
546	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities	C	Yes	N/A	\$216.00
547	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities - Not for Profit Organisations	C	Yes	N/A	\$106.00
548	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)	C	Yes	N/A	\$378.00
549	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities - 50% reduction in Fees for (4 hours and less)	C	Yes	N/A	\$162.00



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550	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities -Not for Profit Organisations	C	Yes	N/A	\$80.00
551	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges).	C	Yes	N/A	\$324.00
552	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Endorsed Showground User Group Hire Rates (25% of Commercial)	Endorsed Showground User Groups will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users" (excluding cleaning charges)	C	Yes	N/A	As per description
553	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Groups - Hire Rates (50% of Commercial)	Community Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users" (excluding cleaning charges).	C	Yes	N/A	As per description
554	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby - Refundable Security Deposit - All Users	Security Deposit Dalby Event Centre	C	No	N/A	\$530.00
555	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Hire of Showground Carpark - Dalby - All Users	Showground Carpark Hire - per day	C	Yes	N/A	\$250.00
556	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Hire of Showground Carpark - Dalby - All Users	Showground Carpark Hire - per hour (up to 4 hours)	C	Yes	N/A	\$33.00
557	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Regional Halls, Civic Centres, Showground Pavilions - Bump-In/Bump-Out Days	Set Up Charge either side of the event (for Bump-In/Bump-Out) - half the applicable day rate.	C	Yes	N/A	Half the applicable day rate
558	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showgrounds Open Grassed Areas 1,2,3,4 - Dalby	Open Grassed Areas 1,2,3,4,5- per day	C	Yes	N/A	\$266.00
559	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showgrounds Open Grassed Areas 1,2,3,4,5 - Dalby	Open Grassed Areas 1,2,3,4,5 - up to 4 hours	C	Yes	N/A	\$104.00
560	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Show Ring	Outdoor Show Ring Hire - per day	C	Yes	N/A	\$127.00
561	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Show Ring - Commercial	Show Ring Hire - per hour (up to 4 hours)	C	Yes	N/A	\$59.00
562	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Sheep Dog Ring	Sheep Dog Ring Hire - per day	C	Yes	N/A	\$88.00
563	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Sheep Dog Ring - Commercial	Sheep Dog Ring Hire - per hour (up to 4 hours)	C	Yes	N/A	\$43.50
564	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Main Show Ring - Dalby - All Users	Outdoor Show Ring Flood Lights - All Users (per night, up to 8 hours)	C	Yes	N/A	\$35.00
565	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena (per hour) - All users	Covered Arena Floodlights (per hour) - All Users	C	Yes	N/A	\$35.00

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566	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena/Ring - Dalby - Commercial	Full Covered Arena Hire - all buildings and surface - per day	C	Yes	N/A	\$645.00
567	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Meeting Room Hire - per day	C	Yes	N/A	\$265.00
568	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena Office/Food Area - Commercial	Covered Arena Meeting Room Hire - per hour (up to 4 hours)	C	Yes	N/A	\$109.00
569	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Bar / Drinks Areas - per day	C	Yes	N/A	\$265.00
570	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Surface only - per day	C	Yes	N/A	\$265.00
571	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Surface only - per hour (up to 3)	C	Yes	N/A	\$40.00
572	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena/Ring - Dalby - All Users	Security Deposit - Covered Arena	C	No	N/A	\$530.00
573	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion (per day)	Knox Pavilion Hire - per day	C	No	N/A	\$86.50
574	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion	Knox Pavilion Hire - half day	C	No	N/A	\$43.50
575	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion	Security Deposit	C	No	N/A	\$530.00
576	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen/ Bar/ Deck - Full Day. Endorsed Showground User Groups will pay 25% of the Commercial Rate payable	C	No	N/A	\$65.00
577	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen / Bar/ Deck - Full Day. Community Groups will pay 50% of the Commercial Rate payable.	C	No	N/A	\$130.00
578	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen / Bar / Deck - Full Day	C	No	N/A	\$260.00
579	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen/ Bar/ Deck - Half Day. Endorsed Showground User Groups will pay 25% of the Commercial Rate payable	C	No	N/A	\$33.00
580	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen / Bar/ Deck - Half Day. Community Groups will pay 50% of the Commercial Rate payable.	C	No	N/A	\$65.00
581	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen / Bar / Deck - Half Day	C	No	N/A	\$130.00
582	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Showgrounds - Canteen / Bar / Deck	Dalby Showgrounds - Canteen / Bar / Deck - Security Deposit	C	No	N/A	\$260.00



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583	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Camping - Dalby Showgrounds - All users	Dalby Showgrounds - non-powered - (per night / per site)	C	Yes	N/A	\$17.50
584	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Camping - Dalby Showgrounds - All users	Dalby Showgrounds - powered site - (per night / per site)	C	Yes	N/A	\$24.00
585	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Stabling - Dalby Showgrounds - All users	Dalby Showgrounds - Stabling Security Deposit (per stall)	C	No	N/A	\$51.50
586	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Stabling - Dalby Showgrounds - All users	Dalby Showgrounds - Stabling (per stall / per night)	C	Yes	N/A	\$18.00
587	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Full Showgrounds - Dalby Showgrounds	Full Showgrounds Hire - Commercial - per week	C	Yes	N/A	\$12,690.00
588	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Full Showgrounds - Dalby Showgrounds	Full Showgrounds Hire - Commercial - per day	C	Yes	N/A	\$1,860.00
589	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Groups - Hire Rates (50% of Commercial)	Community Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
590	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Not For Profit Groups - Hire Rates (50% of Commercial)	Community Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
591	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Endorsed Showground User Groups (25% of Commercial)	Endorsed Showground User Groups will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
592	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Full Showgrounds/Full Facility - Dalby Showgrounds - Commercial - Refundable Security Deposit	Security Deposit - Whole of Facility - Commercial	C	No	N/A	\$5,295.00
593	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Full Facility - Dalby Showgrounds (Showgrounds and Dalby Events Centre) per day	Full Showgrounds Hire - Commercial - per day	C	Yes	N/A	\$2,300.00
594	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds	Strategic Communications and Council Facilities	Full Facility - Dalby Showgrounds (Showgrounds and Dalby Events Centre) per week	Full Showgrounds Hire - Commercial - per week	C	Yes	N/A	\$14,300.00
595	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds/ Dalby Events Centre	Strategic Communications and Council Facilities	Security Fencing Panels - Hire Fee	Hire of security fencing panels (180m) - Set up not included in hire costing.	C	Yes	N/A	\$100.00
596	Showgrounds	Dalby	Corporate Services	Facilities	Dalby Showgrounds/ Dalby Events Centre	Strategic Communications and Council Facilities	Set Up Fee Security Fencing	Set up of security fencing and Dalby Events Centre Promotional Banner.	C	Yes	N/A	\$220.00
597	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Hire of Entire Facility - Per Day - Commercial	C	Yes	N/A	\$568.00
598	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Bar, Undercover Area, Luncheon Hall & Toilets/Showers Hire - Per Day - Commercial	C	Yes	N/A	\$345.00

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599	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Powered Site per night	C	Yes	N/A	\$17.50
600	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Non-Powered Site per night	C	Yes	N/A	\$12.00
601	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Endorsed Showground User Group will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
602	Showgrounds	Tara	Corporate Services	Facilities	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Community Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
603	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Showgrounds	Strategic Communications and Council Facilities	Camping - Jandowae Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A	\$17.50
604	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Showgrounds	Strategic Communications and Council Facilities	Camping - Jandowae Showgrounds	Non-Powered Site per night	C	Yes	N/A	\$12.10
605	Showgrounds	Bell	Corporate Services	Facilities	Bell Showgrounds	Strategic Communications and Council Facilities	Camping - Bell Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A	\$17.50
606	Showgrounds	Bell	Corporate Services	Facilities	Bell Showgrounds	Strategic Communications and Council Facilities	Camping - Bell Showgrounds	Non-Powered Site per night	C	Yes	N/A	\$12.10
607	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Powered Site - (per night / per site)	C	Yes	N/A	\$24.00
608	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Non-Powered Site per night	C	Yes	N/A	\$17.50
609	Showgrounds	Miles	Corporate Services	Facilities	Miles Showgrounds	Strategic Communications and Council Facilities	Camping - Miles Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A	\$24.00
610	Showgrounds	Miles	Corporate Services	Facilities	Miles Showgrounds	Strategic Communications and Council Facilities	Camping - Miles Showgrounds	Non-Powered Site per night	C	Yes	N/A	\$17.50
611	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Bar & BBQ Hire including Cold Room - Commercial	C	Yes	N/A	\$116.50
612	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Digger's Complex Kitchen / Cold Room Only - Commercial	C	Yes	N/A	\$116.50
613	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Digger's Complex, Bar & BBQ Hire - Commercial	C	Yes	N/A	\$513.00

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614	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Use of Open Spaces (No Buildings) - Commercial	C	Yes	N/A	\$281.50
615	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Hire of Entire Facility - Per Day - Commercial	C	Yes	N/A	\$567.50
616	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	As per description
617	Showgrounds	Wandoan	Corporate Services	Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A	Refer description
618	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Memorial Hall	Strategic Communications and Council Facilities	Full Hall	Full hire of hall	C	Yes	N/A	\$165.00
619	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Memorial Hall	Strategic Communications and Council Facilities	Upstairs Only	Upstairs hire of hall	C	Yes	N/A	\$82.00
620	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Memorial Hall	Strategic Communications and Council Facilities	Downstairs Only	Downstairs hire of hall	C	Yes	N/A	\$51.00
621	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Memorial Hall	Strategic Communications and Council Facilities	Kitchen	Hire of kitchen	C	Yes	N/A	\$31.00
622	Showgrounds	Jandowae	Corporate Services	Facilities	Jandowae Memorial Hall	Strategic Communications and Council Facilities	Air-conditioning	Use of air-conditioning per hour	C	Yes	N/A	\$16.00
623	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Australian Rules (annual)	C	Yes	N/A	\$5,150.00
624	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Soccer (annual)	C	Yes	N/A	\$6,410.00
625	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Cricket (Annual)	C	Yes	N/A	\$7,830.00
626	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserves Hire	Other Users (per hour)	C	Yes	N/A	\$17.50
627	Sport & Recreation Facility	Jandowae	Corporate Services	Facilities	Squash Court Jandowae	Strategic Communications and Council Facilities	Squash Court - Jandowae	Hire per hour	C	Yes	N/A	\$15.50
628	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Impounded Stock	Impounding of cattle, sheep, pigs, horses, goats or camels (per head for the first head only)	CR	No	LGA s.97(2)(d)	\$467, plus transport costs
629	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Impounded Stock	Impounding of cattle, sheep, pigs, horses, goats or camels (each additional head)	CR	No	LGA s.97(2)(d)	\$55.00 per head (cattle, horses), \$27.60 per head all other animals

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630	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Impounded Stock	Sustenance of cattle, horses or camels (per head per day)	CR	No	LGA s.97(2)(d)	\$22.00
631	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Impounded Stock	Sustenance of sheep, pigs or goats, (per head per day)	CR	No	LGA s.97(2)(d)	\$11.00
632	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Impounded Stock	Cost of each notice placed in newspaper for the release of animal	CR	No	LGA s.97(2)(d)	At cost
633	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Stock Route Water	Use of Stock Route Water for Construction, Maintenance or other purposes	C	Yes	LGA s.97(2)(d)	\$5 per KL
634	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Agistment Fees - GRAZING	Agistment on Roads or Stock Routes	C	Yes	LGA s.97(2)(d)	\$6/hd/week (fee subject to change during periods of Drought Declaration [Individual and/or Regional])
635	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Agistment fees - TRAVEL	Travelling Stock on Roads or Stock Routes.	CR	No	LGA s.97(2)(a)	As per Act; where drought declared or grazing for fuel reduction, lowest fee under Act; where not drought declared, highest fee under Act.
636	Stock Routes	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Rural Services Equipment Hire	Rural Services Equipment for hire: 2 x portable cattle ramps and yards; 2 x quick sprays on trailer; small stock recovery trailer.	CR	No	LGA s.97(2)(a)	\$267.50 (refundable bond) + \$214/day hire rate
637	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym Session Fee - Children (14-18 years)	C	Yes	N/A	\$8.60
638	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym Session Fee - Adults (over 18 years)	C	Yes	N/A	\$12.00
639	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym 10 Session Tickets - Children (14 - 18 years)	C	Yes	N/A	\$69.00
640	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym 10 Session Tickets - Adults (over 18 years)	C	Yes	N/A	\$103.00
641	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 3 month membership - Adults (over 18 years)	C	Yes	N/A	\$200.00
642	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 3 month membership - Children (14 - 18 years)	C	Yes	N/A	\$138.00
643	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 6 month membership - Adults (over 18 years)	C	Yes	N/A	\$335.00
644	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 6 month membership - Children (14 - 18 years)	C	Yes	N/A	\$210.00
645	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 12 month membership - Adult (over 18 years)	C	Yes	N/A	\$485.00

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646	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 12 month membership - Children (14 - 18 years)	C	Yes	N/A	\$360.00
647	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles - Hall Hire	Hall Hire - Per hour session	C	Yes	N/A	\$29.00
648	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym Single entry – 16 years & over	C	Yes	N/A	\$12.50
649	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym Single entry – Under 16 years/concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A	\$8.40
650	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 6 months membership – 16 years & over	C	Yes	N/A	\$413.00
651	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 6 months membership – Under 16 years/ concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A	\$402.00
652	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 12 months membership – 16 years & over	C	Yes	N/A	\$703.00
653	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 12 months membership – Under 16 years/concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A	\$684.00
654	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Chinchilla	Strategic Communications and Council Facilities	Swimming Pool & Gym Fees - Chinchilla	Multi Ticket Discount	C	Yes	N/A	A 10% discount will apply on 3 or more season passes purchased together by the one family. In addition, a 10% and 20% discount will apply on any 10 visit card and 30 visit card respectively
655	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Regional	Strategic Communications and Council Facilities	Swimming Pool - Regional	General Admission - Children 0 to 2 years	C	Yes	N/A	No Charge
656	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Children 2 to 17 years and Concession	C	Yes	N/A	\$3.80
657	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Adult	C	Yes	N/A	\$4.50
658	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	School Entry	C	Yes	N/A	\$3.25
659	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Family (2 adults and 2 children)	C	Yes	N/A	\$16.30
660	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Additional Child	C	Yes	N/A	\$3.50
661	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Adult	C	Yes	N/A	\$42.50



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662	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$36.70
663	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$153.85
664	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A	\$33.10
665	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Adult	C	Yes	N/A	\$97.00
666	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$81.00
667	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$264.00
668	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$32.45
669	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Adult	C	Yes	N/A	\$297.15
670	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$237.70
671	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$642.90
672	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$108.00
673	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Swimming instructor for school children sessions - (per hour)	C	Yes	N/A	\$50.00
674	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Pool Hire - Full day	C	Yes	N/A	\$497.00
675	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Pool Hire - Half day (morning or afternoon)	C	Yes	N/A	\$319.40
676	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Lane Hire Per Hour - Non Club Member - 50m	Lane Hire per hour - Non Club member - 50m	C	Yes	N/A	\$42.50
677	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Lane Hire Per Hour - Non Club Member - 25m	Lane Hire per hour - Non Club member- 25m	C	Yes	N/A	\$35.30
678	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Children (2-17 years ) and Concession	C	Yes	N/A	\$2.60
679	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Adult	C	Yes	N/A	\$3.20



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680	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Family (2 adults and 2 children)	C	Yes	N/A	\$12.00
681	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Additional Child	C	Yes	N/A	\$2.50
682	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Adult	C	Yes	N/A	\$28.60
683	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$24.40
684	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$105.90
685	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
686	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Adult	C	Yes	N/A	\$63.50
687	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$47.60
688	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$169.40
689	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
690	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Children (2-17 years) and Concession	C	Yes	N/A	\$79.40
691	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Adults	C	Yes	N/A	\$116.50
692	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$238.20
693	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Additional Child for Family Pass	C	Yes	N/A	\$43.40
694	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	School Entry - Primary & Secondary	C	Yes	N/A	\$1.60
695	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Pool Hire - Full Day	C	Yes	N/A	\$418.30
696	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A	\$233.00
697	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A	\$17.50
698	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Children (2 to 17 years) and Concession	C	Yes	N/A	\$2.80

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699	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Adult	C	Yes	N/A	\$3.60
700	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Family (2 adults and 2 children)	C	Yes	N/A	\$12.50
701	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Additional Child	C	Yes	N/A	\$2.70
702	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Adult	C	Yes	N/A	\$33.90
703	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$26.50
704	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$116.50
705	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A	\$23.30
706	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Adult	C	Yes	N/A	\$79.40
707	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$63.50
708	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$233.00
709	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$26.50
710	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Children (2 to 17 years) and Concession	C	Yes	N/A	\$90.00
711	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Adults	C	Yes	N/A	\$127.10
712	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Tickets - Family (2 adults and 2 children)	C	Yes	N/A	\$264.80
713	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Additional Child for Family Pass	C	Yes	N/A	\$43.40
714	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	School Entry - Primary School	C	Yes	N/A	\$2.20
715	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	School Entry - Secondary School	C	Yes	N/A	\$2.20
716	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A	\$285.90
717	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Pool Hire- Full day	C	Yes	N/A	\$444.70

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718	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A	\$18.00
719	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Children (2-17 years) and Concession	C	Yes	N/A	\$2.60
720	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Adult	C	Yes	N/A	\$3.20
721	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Family (2 adults and 2 children)	C	Yes	N/A	\$12.00
722	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Additional Child	C	Yes	N/A	\$2.50
723	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Adult	C	Yes	N/A	\$27.60
724	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$24.40
725	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$105.90
726	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
727	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Adult	C	Yes	N/A	\$63.50
728	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$47.60
729	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$169.40
730	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
731	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Children (2 to 17 years) and Concession	C	Yes	N/A	\$79.40
732	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Adults	C	Yes	N/A	\$116.50
733	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$238.20
734	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Additional Child for Family Pass	C	Yes	N/A	\$43.40
735	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	School Entry - Primary & Secondary	C	Yes	N/A	\$1.60
736	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A	\$233.00

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737	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Pool Hire- Full day	C	Yes	N/A	\$418.30
738	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A	\$17.50
739	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Adult	C	Yes	N/A	\$3.20
740	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Child (2 to 17 years) and Concession	C	Yes	N/A	\$2.60
741	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Family (2 adults and 2 children)	C	Yes	N/A	\$12.00
742	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Additional Child	C	Yes	N/A	\$2.50
743	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Adult	C	Yes	N/A	\$29.60
744	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$24.40
745	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$105.90
746	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
747	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Adult	C	Yes	N/A	\$63.50
748	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$47.60
749	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$169.40
750	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A	\$21.20
751	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Adult	C	Yes	N/A	\$116.50
752	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Child (2 to 17 years) and Concession	C	Yes	N/A	\$79.40
753	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A	\$238.20
754	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Additional Child for Family Pass	C	Yes	N/A	\$43.40
755	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	School Entry - Primary & Secondary	C	Yes	N/A	\$1.60



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756	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A	\$233.00
757	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Pool Hire- Full day	C	Yes	N/A	\$418.30
758	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A	\$17.50
759	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Standard Service - Domestic	C	No	N/A	As per Revenue Statement
760	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Wheel in -Wheel Out - Domestic	C	No	N/A	As per Revenue Statement
761	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection in Dalby or Chinchilla per Collection - Domestic	C	Yes	N/A	\$27.60
762	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection located outside of Dalby or Chinchilla per Collection - Domestic, Commercial or Industrial	C	Yes	N/A	\$280.00
763	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Standard Service - Commercial or Industrial	C	Yes	N/A	As per Revenue Statement
764	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Wheel in -Wheel Out (per annum) in addition to standard service - Commercial or Industrial	C	Yes	N/A	\$428.00
765	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	On property collection (per annum) in addition to standard service - Commercial or Industrial	C	Yes	N/A	\$428.00
766	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection within Dalby or Chinchilla per collection - Commercial or Industrial	C	Yes	N/A	\$28.00
767	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Small Animal on day of service or when truck is in area (dog, cat, poultry or similar sized) per collection	C	Yes	N/A	\$26.50
768	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Medium Animal on day of service or when truck is in area (goat, calf, foal, sheep, kangaroo or similar sized) per collection	C	Yes	N/A	\$148.00
769	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Unscheduled animal collection not on the day of service or when the truck is in the area.	C	Yes	N/A	\$310.00
770	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Removal of Large Animals	C	Yes	N/A	Price on application
771	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Special Event Garbage/Recycling Service	Per Garbage Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	C	Yes	N/A	\$7.70
772	Waste Collection	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Special Event Garbage/Recycling Service	Per Recyclables Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	C	Yes	N/A	\$8.70
773	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Commercial and Industrial General Waste (mixed). Does not including Domestic general waste	C	Yes	N/A	\$215.30 per tonne or \$62.00 per m3

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774	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Commercial Construction & Demolition	C	Yes	N/A	\$212.20 per tonne or \$127.30 per m3
775	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Domestic Construction & Demolition (Self-Haul by vehicles no larger than Car/Utility/SUV & Trailer. No charge <240 litres)	C	Yes	N/A	\$117.00 per tonne or \$70.30 per m3 (No charge < 240 litres)
776	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Asbestos	C	Yes	N/A	\$657 per tonne for up to 175 kg (Minimum Charge- \$65.70) (Regulated waste transport regulations cap quantities to 175kg for non-licenced transporters). Bulk Asbestos to Winfields Road Landfill \$264.80 per tonne
777	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial- Category 1 Regulated Waste (only if compliant with Windfields Road Landfill acceptance criteria and is likely to involve Regulated Waste Transport requirements and Waste Tracking)	C	Yes	N/A	\$350 per tonne
778	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial- Category 2 Regulated Waste (only if compliant with Windfields Road Landfill acceptance criteria and is likely to involve Regulated Waste Transport requirements and Waste Tracking)	C	Yes	N/A	\$300 per tonne
779	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Contaminated Soil	C	Yes	N/A	Price on application
780	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Large Dead Animals, Confidential papers etc.	C	Yes	N/A	\$215.30 per tonne or \$62.00 per m3
781	Waste Disposal	Chinchilla, Dalby, Miles and Tara	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Uncontaminated, Clean Soil (with prior consent)	C	Yes	N/A	No charge (where operational need exists for this material)
782	Waste Disposal	Chinchilla, Dalby, Miles and Tara	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Clean Crushed Concrete Waste - <= 40 mm	C	Yes	N/A	No charge
783	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Clean Concrete Waste - >40mm	C	Yes	N/A	\$79.50 per tonne or \$91.00 per m3
784	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Greenwaste or Clean Untreated Timber - Domestic customers only	C	Yes	N/A	No charge
785	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Greenwaste and Timber Waste - Commercial (excludes minor quantities of non-woody waste, and must be contaminant free, including any treatment chemicals)	C	Yes	N/A	\$71 per tonne or \$24.40 per m3
786	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Scrap steel, waste motor oil from non-commercial sources (maximum Drum size- 20 litres, maximum number- 3) , batteries, useable appliances or devices, etc. placed at appropriate recycling positions	C	Yes	N/A	No charge



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787	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Dalby	Planning, Environment and Agribusiness	Registration Purposes Weighing	Use of weighbridge for Registration Purpose Weighing - each weighing	C	Yes	N/A	\$26.50
788	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Commercial & Industrial- Paper Cardboard (does not include domestic)	C	Yes	N/A	\$91 per tonne or \$24.40 per m3
789	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Tyres from Non-Commercial Sources	Tyres (without rims and uncontaminated) from non-commercial sources only. Disposal charges to apply in addition to charges for other waste which may be in the same load.	C	Yes	N/A	Tyres- Motorbike/Car- \$8.40 each. Tyres- Light truck/4WD- \$15.90 each. Tyres Heavy Truck- \$26.40 each. Tyres Super Single (wide)- \$45.60 each. Tyres Tractor/Grader- \$171.50 each. Rim still attached within tyre- \$10.30 per attached rim.
790	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Mattresses from both Domestic or Commercial Sources	Mattresses from domestic or commercial sources. For mattresses from domestic sources the first mattress per trip is at no charge. The charge applies for each mattress from commercial sources. Fee does not apply for ensemble bases (which crush up), blow-up or thin camp mattresses.	C	Yes	N/A	First domestic mattress- no charge. \$16 each thereafter. Fee applies per mattress for mattresses from Commercial sources.
791	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal	Sale of Second Hand Goods (Council property) from 'The Recycling Market'.	C	Yes	N/A	Prices to be set by Waste Coordinator or Delegate.
792	Waste Disposal	Regional	Community & Liveability	Planning & Environment	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Sale of processed timber and / or green waste	C	Yes	N/A	No Charge where hand loaded by domestic recipient (no machine loading). For sales to commercial recipients, prices to be set by Waste Coordinator or Delegate.
793	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal	Waste Disposed in contravention of legislation, Council policy or displayed site signage	C	Yes	N/A	Actual Cost for disposal and/or transport of waste to an appropriate facility, minimum \$341 per m3 (or part thereof) or \$1,813 per tonne
794	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal	Minimum Charge for all Chargeable Categories	C	Yes	N/A	\$15.50
795	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal - Not for Profit	Waste Disposal Fee Relief is provided in the following categories: • Contamination within charity bins (St Vincent de Paul etc.) • Public Place Clean Ups (e.g. Clean Up Australia Day) • Major Non Profit Events (e.g. Delicious & Delightful) • Not for Profit Community Events. Please note that Manager's Approval is required for requests not neatly fitting within these categories.	C	No	N/A	\$96.20 per tonne or \$27.90 per m3
796	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Regional	Planning, Environment and Agribusiness	Waste Disposal - Not for Profit and exempt from State Levy	Eligible for Council Waste Disposal Fee Relief as well State Govt Waste Levy.	C	No	N/A	No charge

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797	Waste Water	Chinchilla, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Regional	Utilities	Liquid Waste Disposal - Chinchilla, Tara, Miles and Wandoan. Not available at Dalby Jandowae or Meandarra	Disposal into sewerage per kilolitre. Subject to written application and prior agreement only.	C	Yes	N/A	\$62.50 per kl for individual loads of up to 3 kl; \$123 per kl for individual loads in excess of 3 kl
798	Waste Water	Chinchilla, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Regional	Utilities	Liquid Waste Disposal - Chinchilla, Tara, Miles and Wandoan. Not available at Dalby Jandowae or Meandarra	Concession available upon application from Liquid Waste Disposal carriers where they can demonstrate that any load in excess of 3 kl is the result of the collection of waste from multiple customers (other than work camps) situated within the Western Downs Region, for the portions of the load collected in quantities from 0 to 3kl.	C	Yes	N/A	\$62.50 per kl for individual loads in excess of 3 kl for the portions of the load collected in quantities from 0 to 3kl (other than from work camps)
799	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Liquid Waste Disposal	Liquid waste - after hours, Weekends, Public Holidays - call out to open facility (in addition to above disposal charges) per callout	C	Yes	N/A	\$432.00
800	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All schemes	Clearing blocked house drains - During working hours. - Will be redone free of charge if problem recurs with 30 days up to maximum of 2 times.	C	Yes	N/A	\$415.00
801	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All schemes	Clearing blocked house drains - After hours, weekends - will be redone free of charge if problem recurs within 30 days up to maximum of 2 times.	C	Yes	N/A	\$625.00
802	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All Schemes	Disconnection of Sewerage (Sealing of existing service)	CR	No	LGA s.97(2)(a)	\$310.60
803	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All schemes	New Jump Up Construction (including service connection) - Max Depth 1.5m	CR	No	LGA s.97(2)(a)	\$1,168.70
804	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All schemes	New Jump Up Construction (including service connection) - Depth Greater Than (>) 1.5m	CR	No	LGA s.97(2)(a)	At quoted cost
805	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All Schemes	Sewerage Disconnection Fee - Council only inspects actual disconnection & sealing by qualified Plumber/Drainer	CR	No	LGA s.97(2)(a)	\$89.10
806	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Sewerage - All schemes	Locate and approve connection to existing jump up	CR	No	LGA s.97(2)(a)	\$281.50
807	Waste Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water, Sewerage and Gas - All schemes	Plan Assessment and service location for utility providers	C	Yes	N/A	\$370.00
808	Water	Bell, Warra	Infrastructure Services	Utilities	Bell and Warra	Utilities	Sale of Water - all other standpipes - Bell and Warra	"Note: all water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. STRICTLY FOR DOMESTIC PURPOSES	C	No	N/A	\$18.60per kl with a minimum charge of \$10.30 per load

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809	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae	Utilities		Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae  Sale of Water from Standpipes at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae:- 'Note: All water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. Sales in excess of 1,000 kl per annum subject to written application and approval by Engineering Services General Manager. STRICTLY FOR DOMESTIC AND STOCK WATERING USE ONLY.	C	No	N/A	\$18.60per kL with a minimum charge of \$10.30 per load for manual systems. \$18.40 per kL for AVDATA systems
810	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae	Utilities		Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae for development approved Accommodation Camps up to approved Potable (treated) water entitlement  Sale of Water from Standpipe at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae for Accommodation Camps that have paid Infrastructure Charges to access Council Water network up to their approved water entitlement.	C	No	N/A	\$4.70 discount per kL on Charge Sale of Water from Standpipe at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae (i.e. \$18.40 - \$4.60 = \$13.80 charge per KL for manual and AVDATA systems with a minimum charge of \$10.30 for manual systems)
811	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Chinchilla, Miles, Tara, Dalby, Wandoan, Bell, Warra and Jandowae	Utilities		Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan, Bell, Warra and Jandowae  Concessions available upon application from Rural and Rural Residential Ratepayers where their property is contained within a Drought Declaration area, and in cases of genuine emergency as approved by the Infrastructure Services General Manager and where the water is used for domestic and stock watering purposes only.	C	No	N/A	50% reduction per kl rate% (no reduction in minimum charge for manual systems)
812	Water	Miles, The Gums, Wandoan	Infrastructure Services	Utilities	The Gums	Utilities		Sale of Non-potable (raw) Water - The Gums  Commercial Standpipe water - Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application	C	No	N/A	\$7.80 per kl with a minimum charge of \$10.60 per load
813	Water	Miles, Meandarra, Tara, The Gums	Infrastructure Services	Utilities	Regional	Utilities		Sale of Non-potable (raw) Water - Meandarra, The Gums (Individually Drought affected Properties)  Commercial Standpipe water - Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application (Individually Drought affected Properties) (per kl)	C	No	N/A	\$2.00
814	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Water Services and Meters - Standard 20mm water service connection	CR	No	LGA s.97(2)(a)	\$1,156.00
815	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Water Services and Meters - NON STANDARD water service connection (subject to approval) meters above 20mm & connections outside service area. Larger meters not available to single residence connections.	CR	No	LGA s.97(2)(a)	At quoted cost
816	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Supply only of sub meters to multi occupancy sites - cost of meter only - no other fittings.	CR	No	LGA s.97(2)(a)	\$285.20
817	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Installation of meters in underground box	CR	No	LGA s.97(2)(a)	At quoted cost
818	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Disconnection of STANDARD Water Services excludes under pavement) - Normally for redevelopment sites only	CR	No	LGA s.97(2)(a)	\$210.00
819	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities		Water - Regional  Disconnection of NON STANDARD Water Services including water services under pavements - Normally for redevelopment sites only.	CR	No	LGA s.97(2)(a)	At quoted cost

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	2022-23 Fee/Charge (GST inclusive where applicable)
820	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water - Regional	ON-SITE standard water meter test (20mm meter only) meter tested on site	CR	No	LGA s.97(2)(a)	\$42.00
821	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water - Regional	OFF-SITE standard water meter accuracy test (20mm meter only) meter removed	CR	No	LGA s.97(2)(a)	\$222.50
822	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water - Regional	NON standard water meter accuracy test (above 20mm meter)	CR	No	LGA s.97(2)(a)	At quoted cost
823	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water - Regional	Replace damaged water meter (not faulty)	CR	No	LGA s.97(2)(a)	At actual cost
824	Water	Regional	Infrastructure Services	Utilities	Regional	Utilities	Water Supply - Water Tower Sites	Water tower site rentals. Subject to availability of space and formal lease agreements as approved by DES (price per antenna/transmitter/receiver)	C	Yes	N/A	Fee to be negotiated as part of the Contract
825	Water	Tara	Infrastructure Services	Utilities	Tara	Utilities	Water Supply - Tara	Search of "Register of Water Agreements"	CR	No	LGA s.97(2)(c)	\$14.30

**Title** **Corporate Services Report Adoption Procedures Levying Rates and Charges 2022-23**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council for its consideration the procedures for the Levying of Rates and Charges 2022-23.

## Link to Corporate Plan

Strategic Priority: Financial Sustainability

- We are recognised as a financially intelligent and responsible Council.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this report be received and that:

1. in accordance with Chapter 4 Part 1 of the *Local Government Act 2009*, the provisions of the 2022-23 Revenue - Council Policy and 2022-23 Revenue Statement, that Council resolve to adopt the procedures for Levying of Rates and Charges for 2022-23 on the following basis:

Description of Rates/Charges	Frequency	Basis
Differential General Rates	Half Yearly	50% of total for year
Special Charges	Half Yearly	50% of total for year
Separate Charges	Half Yearly	50% of total for year
Waste & Recycling Collection Charges	Half Yearly	50% of total for year
Environmental Waste Levy Charges	Half Yearly	50% of total for year
Water and Recycled Water Access Charges	Half Yearly	50% of total for year
Water and Recycled Water Volumetric Charges	Half Yearly	Based on Consumption
Water and Recycled Water Volumetric Charges (High Water Consumers as determined by Council)	No more than Bi-Monthly and no less than Half Yearly	Based on Consumption
Sewerage Charges	Half Yearly	50% of total for year
Gas - non-domestic connections	Monthly	Based on Gas Consumption and periodic access charges
Gas - domestic connections	Quarterly	Based on Gas Consumption and periodic access charges

## Background Information

The standardised approach in regard to the procedures for the levying of Rates and Charges has been applied across the Region commencing in 2008-09.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

"That this Report be received and that:

1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Chapter 4 Part 1 of the Local Government Act 2009, the provisions of the 2022-23 Revenue - Council Policy and 2022-23 Revenue Statement, Council resolve to adopt the procedures for Levying of Rates and Charges for 2022-23 on the following basis:

<b>Description of Rates/Charges</b>	<b>Frequency</b>	<b>Basis</b>
Differential General Rates	Half Yearly	50% of total for year
Special Charges	Half Yearly	50% of total for year
Separate Charges	Half Yearly	50% of total for year
Waste & Recycling Collection Charges	Half Yearly	50% of total for year
Environmental Waste Levy Charges	Half Yearly	50% of total for year
Water and Recycled Water Access Charges	Half Yearly	50% of total for year
Water and Recycled Water Volumetric Charges	Half Yearly	Based on Consumption
Water and Recycled Water Volumetric Charges (High Water Consumers as determined by Council)	No more than Bi-Monthly and no less than Half Yearly	Based on Consumption
Sewerage Charges	Half Yearly	50% of total for year".

<b>Description of Rates/Charges</b>	<b>Frequency</b>	<b>Basis</b>
Gas - non-domestic connections	Monthly	Based on Gas Consumption and periodic access charges
Gas - domestic connections	Quarterly	Based on Gas Consumption and periodic access charges

## Report

It is proposed that the Council adopts the same procedures for the levying of rates and charges to those that have applied since the 2008-09 financial year.

### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors and Senior Officers to develop the 2022-23 Budget.

### Legal/Policy Implications (Justification if applicable)

## Relevant Legislation

### **Local Government Act 2009**

#### **94 Power to levy rates and charges**

- (1) Each local government -
  - (a) must levy general rates on all rateable land within the local government area; and
  - (b) may levy:
    - (i) special rates and charges; and
    - (ii) utility charges; and
    - (iii) separate rates and charges.



- (1A) Without limiting subsection (1), a local government may categorise rateable land, and decide differential rates for rateable land, according to whether or not the land is the principal place of residence of the owner.
- (2) A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

#### Policy Implications

The recommendation is to be read in conjunction with the 2022-23 Revenue - Council Policy and the 2022-23 Revenue Statement.

#### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and are reflected in the 2022-23 Budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

#### **Conclusion**

Since 2008-09, Council has levied rates and charges (excepting gas) on a semi-annual basis. For 2022-23, it is proposed to continue to levy rates and charges (excepting gas) semi-annually. The only exception is high consumption water users which Council proposes to bill no less than bi-monthly and no greater than semi-annually. With respect to gas, non-domestic gas users will be billed monthly while domestic users will be billed quarterly.

#### **Attachments**

Nil

**Authored by:** N. Riley, SUPERVISOR REVENUE

**Title** **Corporate Services Report Adoption Discount for Prompt Payment Rates and Charges 2022-23**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council for its consideration the Discount for Prompt Payment of Rates and Charges for 2022-23.

## Link to Corporate Plan

Strategic Priority: Financial Sustainability

- We are recognised as a financially intelligent and responsible Council.

Strategic Priority: Great Liveability

- Our region remains an affordable place for families to live, work, prosper and play.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council resolves to adopt, in accordance with Section 130 of the *Local Government Regulation 2012* and the provisions of the 2022-23 Revenue - Council Policy and 2021-22 Revenue Statement:

The proposed discounts as listed in the table below.

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Environmental Waste Levy	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges, Rural/Commercial/Industrial Waste Charge	5%

These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices, or its agents, on the discount date which will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice.

## Background Information

Under Section 130 of the *Local Government Regulation 2012*, the local government must, by resolution, decide the Discount for prompt payment of rates or charges at its budget meeting. The resolution must state:

- whether the discount is to be—

- (i) a fixed amount; or
- (ii) a percentage of the rates or charges; and
- if the discount is to be a fixed amount—the amount; and
- if the discount is to be a percentage of the rates or charges—the percentage; and
- whether the discount applies only if—
  - (i) other rates or charges are paid; or.
  - (ii) an amount, including any interest on the amount, is paid for work that was performed by the local government under a remedial notice issued under the Act; and
- the discount period.

The standard arrangements for granting of discount for prompt payment of General Rates and Utility Charges (excluding gas) has been applied across the region since 2008-09.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that Council resolve to adopt, in accordance with Section 130 of the Local Government Regulation 2012 and the provisions of 2022-23 Revenue - Council Policy and 2022-23 Revenue Statement, the proposed discounts are listed in the table below:*

<b>Rate/Charge</b>	<b>Discount Rate Applicable</b>
<i>General Rates (incl. Minimum General Rates)</i>	5%
<i>Water Charges incl. Access and Water Consumption Charges</i>	5%
<i>Recycled Water Charges incl. Access and Water Consumption Charges</i>	5%
<i>Sewerage Charges</i>	5%
<i>Environmental Waste Levy</i>	5%
<i>Waste/Recycling/Cleansing/Garbage/Refuse Collection &amp; Disposal Charges, Rural/Commercial/Industrial Waste Charge</i>	5%

*These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices, or its agents, on the discount date which will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice"*

## Report

It is proposed that the following discounts apply for the prompt payment of Rates and Charges for the 2022-23 Budget:

<b>Rate/Charge</b>	<b>Discount Rate Applicable</b>
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Environmental Waste Levy	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges, Rural/Commercial/Industrial Waste Charge	5%

These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices or its agents, on the discount date. This will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice.

The discount does not apply to gas accounts.

#### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors and Senior Officers to develop the 2022-23 Budget.

#### Legal/Policy Implications (Justification if applicable)

Relevant legislation is as follows:

*Local Government Act 2009* Section 130 - See Attachment 1

#### Policy Implications

Recommendation to be read in conjunction with the 2022-23 Revenue - Council Policy and 2022-23 Revenue Statement.

#### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and will be detailed in the proposed 2022-23 Budget.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

#### **Conclusion**

It is proposed that for 2022-23 there will be no change to the 5% discount. In addition, it is proposed that it will only be applied if rates and/or charges are paid by the due date including any arrears and interest charges associated with the arrears.

#### **Attachments**

1. *Local Government Act 2009* Section 130

**Authored by:** N. Riley, SUPERVISOR REVENUE

## **Local Government Regulation 2012**

### **130 Discount for prompt payment of rates or charges**

- (1) A local government may decide to allow a discount for payment of rates or charges before the end of the discount period.
- (2) The amount of the discount and the discount period may differ for different rating categories of rateable land.
- (3) The **discount period** is a period that ends on or before the due date for payment.

#### *Examples of discount period—*

- 1 month before the due date for payment
  - a period of 1 month ending 2 weeks before the due date for payment
- (4) The local government must, by resolution, make the decision at its budget meeting.
  - (5) The resolution must state—
    - (a) whether the discount is to be—
      - (i) a fixed amount; or
      - (ii) a percentage of the rates or charges; and
    - (b) if the discount is to be a fixed amount—the amount; and
    - (c) if the discount is to be a percentage of the rates or charges—the percentage; and
    - (d) whether the discount applies only if—
      - (i) other rates or charges are paid; or.
      - (ii) an amount, including any interest on the amount, is paid for work that was performed by the local government under a remedial notice issued under the Act; and
    - (e) the discount period.
  - (6) The local government may allow more than 1 discount period for rates or charges only if the local government's resolution—
    - (a) states more than 1 discount period for the rates or charges; and
    - (b) allows a different discount for each discount period.
  - (7) The local government may, by resolution, change the discount period to end on a later day (the **new discount day**).
  - (8) However, if the discount period is changed under subsection (7), the local government must also, by resolution, change the due date for payment to a later day that is no earlier than the new discount day.
  - (9) If the local government decides to allow a discount for a discount period, it must allow the discount to all ratepayers who pay the rates or charges before the end of the discount period.
  - (10) If a local government is satisfied a ratepayer has been prevented, by circumstances beyond their control, from paying the rates or charges in time to get a discount, the local government may still allow the discount.
  - (11) A ratepayer is not entitled to a discount for paying in full rates or charges for land by the end of a discount period if other rates or charges for the land are overdue.

**Title** **Corporate Services Report Adoption of Interest Charges on Overdue Rates 2022-23**

**Date** 22 June 2022

**Responsible Manager** T. Skillington, ACTING CHIEF FINANCIAL OFFICER

## Summary

The purpose of this Report is to provide to Council for its consideration the rate of interest to be charged on Overdue Rates and Charges in 2022-23.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.
- Our agile and responsive business model enables us to align our capacity with service delivery.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received, and that:

1. Council resolve to adopt the application of interest at the maximum rate of 8.17% per annum be applied from 1 July 2022, on all rates and charges (excluding overdue gas accounts) which remain unpaid 30 days after the due date for payment.

## Background Information

Under Section 133 of the *Local Government Regulation 2012*, a local government may decide to levy interest on overdue rates or charges. The rate of interest must apply equally to all ratepayers. It must be compounded daily unless the local government decides otherwise. However, it is not to result in a higher rate of interest.

Section 132 of the *Local Government Regulation 2012* defines when a rate or charge becomes overdue. Rates or charges are overdue if they are not fully paid by the due date of payment.

Section 133 of the *Local Government Regulation 2012* prescribes the method for calculating the maximum interest rate on overdue rates and charges is calculated – the Reserve Bank of Australia's 3-month bank bill swap rate (BBSW) at the end of March each year plus 8%. This method is similar to that used for the interest charged on unpaid State taxes under the *Taxation Administration Act 2001* and the *Taxation Administration Regulation 2012*.

The following commentary has been provided by DSDILGP:

*Section 133 of the Local Government Regulation 2012 (LGR) and section 125 of the City of Brisbane Regulation 2012 (CBR) prescribes the way that the maximum interest rate on overdue rates and charges is calculated. The prescribed method is based on the calculation used for the interest charged on unpaid*



*State taxes under the Taxation Administration Act 2001 (TAA) and the Taxation Administration Regulation 2012 (TAR) (i.e. the Reserve Bank of Australia (RBA) 'bank bill yield rate' plus a margin of 8 per cent).*

*For overdue rates and charges, the bank bill yield rate (3-month bank accepted bills monthly average) as at March of each year will be used to calculate the maximum rate of interest to apply for the following financial year.*

*Local governments will also be required to formally set the actual interest rate to be charged on overdue rates each year (up to the maximum interest rate set by the LGR and CBR). This is to be done by resolution as part of the annual budget process. In deciding the interest rate to be applied, local governments should ensure that they have documented evidence that they have given reasonable consideration to the interest rate, and this will include reasons for the interest rate chosen. This will allow ratepayers to understand the basis for the local government's decision.*

*The bank bill yield rate as at March 2022 published by the RBA was **0.17** per cent, so the maximum interest rate for the 2021–22 financial year will be **8.17** per cent.*

*From 1 July 2022, the new maximum interest rate of **8.17** per cent will apply for the 2022-23 financial year and a resolution setting the actual rate to be charged by a council will be required to be made at the budget meeting for the 2022-23 financial year.*

*For councils who hold their budget meeting on or after 1 July in the budget year, the previous year's interest rate will cease to have effect from 1 July, and therefore the resolution setting the new rate will need to state that the new interest rate decided by council applies from 1 July of the relevant year.*

In summary, Council must resolve to adopt the interest rate on overdue rates and charges and must also state its reasons for adopting this interest rate as part of the annual budget process.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received, and that:*

- 1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, Council resolves to adopt the application of interest at the maximum rate of 8.17% per annum be applied from 1 July 2022, on all rates and charges (excluding overdue gas accounts) which remain unpaid 30 days after the due date for payment".*

## **Report**

The interest rate Council proposes to adopt on overdue rates and charges (excluding gas) is 8.17% (prior year rates: 2021-22 8.03%; 2020-21 8.53%).

The basis for applying the maximum rate is to better ensure the prompt payment of rates and charges. In addition:

- Council provides for a 5% discount for the payment of rates and charges (excluding gas) by the due date,
- interest is not applied to overdue account balances until 30 days after the due date for payment (this provides a 60-day interest charge exemption in any one year), and
- Council matches the State's contribution by way of a concession (up to a maximum of \$200) under the Pensioner Rebate Subsidy Scheme.

Interest will not apply to overdue gas accounts.

#### Consultation (Internal/External)

A series of Budget Workshops have been held with Councillors and Senior Officers to develop the 2022-23 Budget.

#### Legal/Policy Implications (Justification if applicable)

Council cannot charge an interest rate over the maximum allowed under Section 133 of the *Local Government Regulation 2012*. Council must resolve to set the actual interest rate and give its reasons for the setting of the actual rate.

The recommendation is to be read in conjunction with the 2022-23 Revenue - Council Policy and the 2022-23 Revenue Statement.

#### Budget/Financial Implications

The financial implications have been assessed in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012*.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

#### **Conclusion**

Council proposes to set the interest rate at the maximum of 8.17% for overdue rates and charges excluding gas, for 2022-23. This better ensures prompt payment. In addition, interest does not start accruing until 30 days after the due date (i.e. overdue date). Council also matches, by way of a concession, the State's contribution (up to a maximum of \$200) under the Pensioner rate Subsidy Scheme.

#### **Attachments**

Nil

**Authored by:** N. Riley, SUPERVISOR REVENUE

<b>Title</b>	<b>Corporate Services Report Adoption of National Competition Policy Compliance - Council Policies for 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration:

1. The following Policies:
  - The 2022-23 Code of Competitive Conduct - Council Policy; and
  - The 2022-23 Dividend Payment - Council Policy.
2. The proposed 2022-23 Dividend Payments and 2022-23 Community Services Obligations

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that Council Resolves to:

1. Adopt the proposed 2022-23 Code of Competitive Conduct - Council Policy.
2. Apply a Community Service Obligation Payment to the following businesses during 2022-23:
  - a. Water, and
  - b. Waste Management.
3. Adopt the 2022-23 Dividend Payment - Council Policy, as proposed, and
4. Receive dividend payments from the following businesses during 2022-23:
  - a. Commercial Works,
  - b. Gas,
  - c. Sewerage,
  - d. Quarry,
  - e. Saleyards and
  - f. Washdown Bays.

## Background Information

The Queensland Government became a signatory to the National Competition Policy Agreement in 1995 and subsequently reforms were introduced to Local Government. The application of the Code of Competitive Conduct (Code) remains in place for Council's business activities under the sections 43 to 48 of the Local Government Act 2009.

The Council must review its Code of Competitive Conduct - Council Policy at least annually.

The application of the Code requires Council to apply full cost pricing, identify the cost of any community service obligations (CSO) and eliminate the advantages and disadvantages of public ownership with that business.

Section 47 (7) of the Act requires that:

*A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.*

The Local Government Act 2009 defines a business activity as:

*trading in goods and services by the local government.*

Section 39 of *Local Government Regulation 2012* defines a prescribed business activity as one in which the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more.

Under section 43 (4) of the *Local Government Act 2009*, a prescribed business activity becomes a significant business activity of a local government if it is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and meets the threshold prescribed under a regulation. It does not include building certifying activities, roads activities or the provision of library services (section 43 (5)).

Section 19 (2) & (3) of the *Local Government Regulation 2012* sets the thresholds for significant businesses as being:

- (a) a business activity that provides combined water and sewerage services and has at least 10,000 connections to premises, or
- (b) for another business activity, expenditure of at least \$9.70 million.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

*1. It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that:*

- (a) Council resolves to adopt the proposed 2022-23 Code of Competitive Conduct - Council Policy.*
- (b) Council resolves to apply a Community Service Obligation Payment to the following businesses during 2022-23:*
  - (i) Water, and*
  - (ii) Waste Management.*
- (c) Council resolves to adopt the 2022-23 Dividend Payment - Council Policy, as proposed, and*
- (d) Council resolves to receive dividend payments from the following businesses during 2022-23:*
  - (i) Commercial Works,*
  - (ii) Gas,*
  - (iii) Sewerage,*

- (iv) Quarry,
- (v) Saleyards and
- (vi) Washdown Bays”.

## Report

There have only been minor amendments to the proposed Draft 2022-23 Code of Competitive Conduct - Council Policy and Draft 2022-23 Dividend Payment - Council Policy. Under Section 41 (2) of the *Local Government Regulation 2012*, full cost pricing means that estimated total revenue for the financial year is more than the estimated total costs of providing the service. Section 41 (5) adds that total revenues include revenue from performing CSOs. Under Section 41 (6) (e) of the *Local Government Regulation 2012*, costs include, among others, the return on capital used in providing the service based on a positive rate the Council decides. This has not been factored into the assessment of the CSO payment.

The CSO to net fund capital requirements (i.e. capital works is greater than depreciation plus capital revenue) is calculated as capital works less depreciation and any capital revenue targeted to that business activity. It is anticipated that Council will not need to borrow next year and for the 9 subsequent years and therefore any capital required by the business units will be funded internally.

The water and wastewater businesses are Council's significant business activities. While Wastewater (i.e. Sewerage) is a significant business, there is no reason why it should be, as its revenue is not above this threshold. However, the *Local Government Regulation 2012* does not contemplate the removal of a Significant Business if they fall below the threshold, and therefore it will remain a significant business.

### Consultation (Internal/External)

A series of Budget workshops have been held with Councillors, Executive Management and Senior Officers to develop the 2022-23 Budget.

### Legal/Policy Implications (Justification if applicable)

## Relevant Legislation

### *Local Government Regulation 2012*

#### **19 Thresholds for significant business activities—Act, s 43(4)(b)**

- (2) If the business activity is the provision of combined water and sewerage services, the threshold is 10,000 or more premises being connected to a water service as at 30 June of the financial year ending immediately before the current financial year.

#### *Note—*

See, however, the *South-East Queensland Water (Distribution and Retail Restructuring) Act 2009*.

- (3) For a business activity of a type other than the activity mentioned in subsection (2), the threshold is expenditure of at least \$9.7m for the financial year ending immediately before the current financial year.

#### **41 Full cost recovery for water and sewerage services**

- (1) A local government conducting a relevant business activity must—
  - (a) conduct a 2-part charge assessment for the providing of water services; and
  - (b) decide whether a 2-part charge is to be applied for water services; and

- (c) if a 2-part charge is to be applied for water services—apply the charge in accordance with the decision; and
  - (d) apply full cost recovery for water and sewerage services; and
  - (e) identify and disclose cross-subsidies and community service obligations in the providing of water and sewerage services; and
  - (f) disclose a class of consumers who are provided with water and sewerage services at an amount below full cost and the amount.
- (2) A local government applies full cost recovery for a service if the estimated total revenue for the financial year is more than the estimated total costs of providing the service in the financial year.
- (3) A **2-part charge assessment** is an assessment of the cost effectiveness of the application of a 2-part charge for a business activity that is the provision of water services.
- (4) A **2-part charge** is a utility charge that is made up of the following 2 parts—
- (a) a fixed charge for using the infrastructure that supplies water to a person (a **consumer**) who is liable to pay the charge.
  - (b) a variable charge for using the water, based on the amount of water that is actually used by the consumer.
- (5) The **total revenue** includes revenue from performing community service obligations, less the cost of performing the obligations.
- (6) The **total costs**, of providing a service, include—
- (a) the operational costs of providing the service; and
  - (b) a reasonable allocation of the administrative and overhead costs of conducting the local government's business activities to which this section applies; and
  - (c) the cost of resources used in providing the service, based on—
    - (i) if the resources have an identifiable cost—that cost; or
    - (ii) otherwise—the price at which the resources can be obtained on the open market on similar terms; and
  - (d) depreciation of each asset used in providing the service, based on—
    - (i) the depreciable amount for the asset, allocated over its useful life; or
    - (ii) an amount the local government decides is appropriate in the circumstances; and
  - (e) the return on the capital used in providing the service, based on a positive rate the local government decides.
- (7) The **capital used in providing the service** is the total value of the assets used for the service (using an accepted accounting method), less the liabilities attributable to the service.

#### Budget/Financial Implications

The 2022-23 Budget has been prepared based on the application of the Code to the identified activities.

The financial transactions associated with applying a CSO to the business units for 2022-23 are:



<b>Business Unit</b>	<b>Amount</b>
Water	\$5,406,425
Waste	\$2,832,189

The payment of dividends will be reflected in the results achieved for the business units at the end of each financial year. The estimated dividends for 2022-23 are:

<b>Business Unit</b>	<b>Amount</b>
Commercial Works	\$754,632
Gas	\$1,406,427
Sewerage	\$2,927,268
Quarry	\$2,184,198
Saleyards	\$666,960
Washdown Bays	\$55,318

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

#### **Conclusion**

The Code of Competitive Conduct - Council Policy and Dividend Payment - Council Policy have been reviewed with amendments to improve the readability of the policies.

Council continues to have eight (8) business activities of which the Water and Wastewater businesses are significant.

Council proposes to pay community service obligations to two (2) of its businesses and proposes to call dividends from the six (6) remaining businesses.

#### **Attachments**

1. 2022-23 Code of Competitive Conduct - Council Policy
2. 2022-23 Dividend Payment - Council Policy

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

# 2022-23 Code of Competitive Conduct - Council Policy

Effective Date	22 June 2022
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	Special Meeting of Council Adopt 2023-24 Budget
Related Legislation	<ul style="list-style-type: none"><li>• <i>Local Government Act 2009</i> - sections 43 to 48</li><li>• <i>Local Government Regulation 2012</i> - Division 5</li></ul>
Related Documents	Nil

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2021/22 Budget - 23 June 2021

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

### 1. PURPOSE

To apply the principles of the code of competitive conduct to Council's businesses.

### 2. SCOPE

Section 45 of the *Local Government Act 2009* states that a local government's annual report for each financial year must-

- (a) contain a list of all the business activities that the local government conducted during the financial year; and
- (b) identify the business activities that are significant business activities; and
- (c) state whether or not the competitive neutrality principles was applied to the significant business activities, and if the principle was not applied, the reason why it was not applied; and
- (d) state whether any of the significant business activities were not conducted in the preceding financial year, i.e. whether there are any new significant business activities.

The *Local Government Act 2009* defines a business activity as:

*trading in goods and services by the local government.*

Section 47(7) of the Act requires that

*A local government must decide each financial year, by resolution, whether or not to apply the code of competitive conduct to a business activity prescribed under a regulation.*

Section 39 of the *Local Government Regulation 2012* defines a prescribed business activity as one in which the amount of current expenditure for the business activity for the previous financial year is \$340,000 or more. Current expenditure is defined under section 39 of the *Local Government Regulation 2012* as the total amounts spent in conducting the activity for the year which includes operational costs, administrative and overhead costs, cost of resources and depreciation.

Under section 43 (4) of the *Local Government Act 2009*, a prescribed business activity becomes a significant business activity of a local government if it is conducted in competition, or potential competition, with the private sector (including off-street parking, quarries, sporting facilities, for example); and meets the threshold prescribed under a regulation. It does not include a building certifying activity, roads activity or library services (section 43 (5)).

Under the regulation, this threshold is expenditure that is at least \$9.700 million unless a local government has a combined water and sewerage business in which case the number of connections must be to greater than 10,000 premises. Council does not have a combined water and sewerage service.

Section 33 of the *Local Government Regulation 2012* requires the local government to apply the competitive neutrality principle by removing any competitive advantage or disadvantage, wherever possible and appropriate and promoting efficiency of the use of resources to ensure markets are not unnecessarily distorted.

Council's business activities (on the basis that they trade goods and services), including those that are significant, are:

- Waste Management
- Natural Gas
- Commercial Works
- Water Services (type 2 significant business activity)
- Wastewater Services (type 2 significant business activity)
- Quarry
- Dalby Regional Saleyards, and
- Washdown Bays.



## 2022-23 Code of Competitive Conduct - Council Policy

Section 18 (1) of the *Local Government Regulation 2012* requires that any new significant business activity must be assessed for possible reform.

Please note that Wastewater has previously been identified as a significant business activity. While its expenditure is less than the threshold, there is no mechanism within the legislation to change it from a Significant Business Activity.

### 3. POLICY

In accordance with Section 19 of the *Local Government Regulation 2012*, the Code of Competitive Conduct, as set out in section 31 to 39 of the *Local Government Regulation 2012*, will continue to apply for the 2022-23 financial year to the following Council businesses:

- Waste Management
- Natural Gas
- Commercial Works
- Water Services (significant business activity)
- Wastewater Services (significant business activity)
- Quarry
- Dalby Regional Saleyards, and
- Washdown Bays.



# 2022-23 Dividend Payment - Council Policy

Effective Date	22 June 2022
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	Special Meeting of Council Adopt 2023-24 Budget
Related Legislation	Nil
Related Documents	Code of Competitive Conduct - Council Policy

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2020/21 Budget - 22 June 2021

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**1. PURPOSE**

To apply the principles of the Code of Competitive Conduct to Council's business and to ensure the businesses are financially sound.

**2. POLICY**

The Dividend policy to apply to the various Council businesses is:

1. Where an Operating Profit is forecast, a Dividend will be paid to Council after adjusting for any loan redemptions and net funding for capital works.
2. Where an Operating Deficit is forecast, a Community Service Obligation will be provided to the business unit after adjusting for loan redemptions and net funding of capital works.

Net funding of capital works is defined as budgeted capital works less budgeted capital revenue less funded depreciation.





<b>Title</b>	<b>Corporate Services Report Adoption of Debt - Council Policy for 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Debt - Council Policy for the budget year and the subsequent nine (9) financial years.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. In accordance with Section 192 of the *Local Government Regulation 2012*, Council resolve to adopt the proposed 2022-23 Debt - Council Policy.

## Background Information

Council is required to prepare a Debt Policy each financial year. The policy must state the new borrowings planned in the current financial year and the next nine (9) years. It must also state the period over which the existing and proposed new borrowings are to be repaid.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that, in accordance with Section 192 of the Local Government Regulation 2012, Council resolve to adopt the proposed 2022-23 Debt - Council Policy".*

## Report

Council has no borrowings. Council is forecasting significant cash and investment balances in 2022-23. These balances are expected to continue to grow over the forecast period. Therefore, no borrowings are proposed in 2022-23 and over the forecast period to 2031-32.

The proposed 2022-23 Debt - Council Policy meets the requirements prescribed under the *Local Government Regulation 2012*.

Key financial sustainability ratios including the liquidity ratio and the net financial sustainability ratio are met. If, in the unlikely event, Council needs to borrow over the forecast period it has more than adequate capacity.

#### Consultation (Internal/External)

This Policy has been prepared following consultation with the Executive Leadership Team.

#### Legal/Policy Implications (Justification if applicable)

### **Relevant Legislation**

#### *Local Government Regulation 2012*

#### 192 Debt Policy

- (1) A local government must prepare and adopt a debt policy for a financial year.
- (2) The debt policy must state—
  - (a) the new borrowings planned for the current financial year and the next 9 financial years; and
  - (b) the period over which the local government plans to repay existing and new borrowings.

#### Budget/Financial Implications

The 2022-23 Debt Policy provides the policy framework for borrowings. Council proposes no borrowings for the 2022-23 year and over the forecast period to 2031-32.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

### **Conclusion**

No new borrowings are proposed for 2022-23 or for the forecast period out to 30 June 2032.

### **Attachments**

1. 2022-23 Debt - Council Policy

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

## 2022-23 Debt - Council Policy

<b>Effective Date</b>	22 June 2022
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2023-24 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"><li>• <i>Section 192 Local Government Regulation 2012, and;</i></li><li>• <i>Statutory Bodies Financial Arrangements Act 1982</i></li></ul>
<b>Related Documents</b>	<ul style="list-style-type: none"><li>• Financial Management Strategy - Council Policy, and;</li><li>• Financial Investment - Council Policy</li></ul>

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019
4	22/07/2020	Special Meeting of Council Adopt 2020/21 Budget - 22 July 2020
5	23/06/2021	Special Meeting of Council Adopt 2021/22 Budget - 23 June 2021

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

### 1. PURPOSE

The purpose of this policy is to ensure sound financial management through, where necessary, the judicious use of debt.

### 2. SCOPE

Section 192 of the *Local Government Regulation 2012* requires a local government to prepare and adopt a debt policy each financial year. Furthermore, Council's borrowing activities are governed by the *Statutory Bodies Financial Arrangements Act 1982*.

### 3. POLICY

Council will utilise debt funding (other than a working capital facility) to fund capital works only. Council will:

- only use debt where it has adequate capacity to meet debt service obligations arising from the drawdown of this debt funding.
- as a general rule, only borrow to fund new or upgrades to revenue producing capital infrastructure.
- only use debt to fund new or upgrades to social infrastructure in exceptional circumstances. Under no circumstances will debt be used to fund the replacement of social infrastructure.

#### ***Borrowing Purposes***

When seeking funding for capital works, Council will, wherever possible, use its existing cash reserves after giving due consideration to its liquidity requirements. At a minimum, Council will hold adequate cash reserves to meet both its capital and operational funding obligations for at least one month after the end of the discount period for the collection of rates and utility charges (other than volumetric charges for water).

The use of debt will be subject to maintaining financial ratios and measures within adopted targets including the Net Financial Liabilities Ratio and the Operating Surplus Ratio.

Refer also to Council's Financial Management Strategy.

#### ***Repayments and Repayment Ability***

Borrowings will be undertaken for new capital works or capital works upgrades where the interest and debt principal repayments can be serviced, and the Net Financial Liabilities Ratio and the Operating Surplus Ratio are maintained within the approved benchmark. The benchmarks are either set by Council in its Financial Management Strategy (see Financial Management Strategy) or by the Department of State Development Infrastructure, Local Government and Planning in its Financial Management (Sustainability) Guideline 2013. These benchmarks are utilised by the Queensland Audit Office and Queensland Treasury Corporation in considering the financial sustainability of a local government.

Council will discharge debts in the shortest possible time subject to overall budgetary constraints.

#### ***Debt Term***

The debt term shall not exceed the lesser of 20 years or the finite life of the related asset.

#### ***Interest Rate***

In instances where it has the capacity to do so, Council should carefully consider the current and expected interest rate environment before making a decision as to how long interest rates should be set. For example, if current interest rates are considered high, consideration should be given to setting interest rates for a shorter term than the length of the loan. Conversely if interest rates are considered low, consideration should be given to more closely matching the interest rate to the term of the loan.



***Borrowing Sources***

Council shall raise all external borrowings at the most competitive rates available and from sources as defined by legislation. As a principle, this will be Queensland Treasury Corporation.

***Proposed Borrowings***

Council proposes no new borrowings for the 2022-23 financial year and subsequent nine (9) years.

***Current Borrowings***

NIL

Authority in respect of this policy is delegated to the Chief Executive Officer

<b>Title</b>	<b>Corporate Services Report Adoption of Estimated Position 30 June 2022 and Financial Analysis</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the Statement of Estimated Financial Position. The document also provides an analysis of variations between the 2022-23 Budget and the 2021-22 Original Budget and 2021-22 Estimated Position.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. The Statement of Estimated Financial Position which includes the Financial Operations and Financial Position of Council for 2021-22 be adopted.

## Background Information

Section 169 of the *Local Government Regulation 2012* defines the requirements of the Budget.

Under section 205 of the *Local Government Regulation 2012*, the Chief Executive Officer must present the local government's annual budget meeting with a statement of estimated financial position. A Statement of Estimated Financial Position is a document stating the financial operations, and financial position, of the local government for the previous financial year.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

1. *It is recommended to the Special Meeting of Council Adopt 2022-23 Budget that the Statement of Estimated Financial Position which includes the Financial Operations and Financial Position of Council for 2021-22 be adopted as amended".*

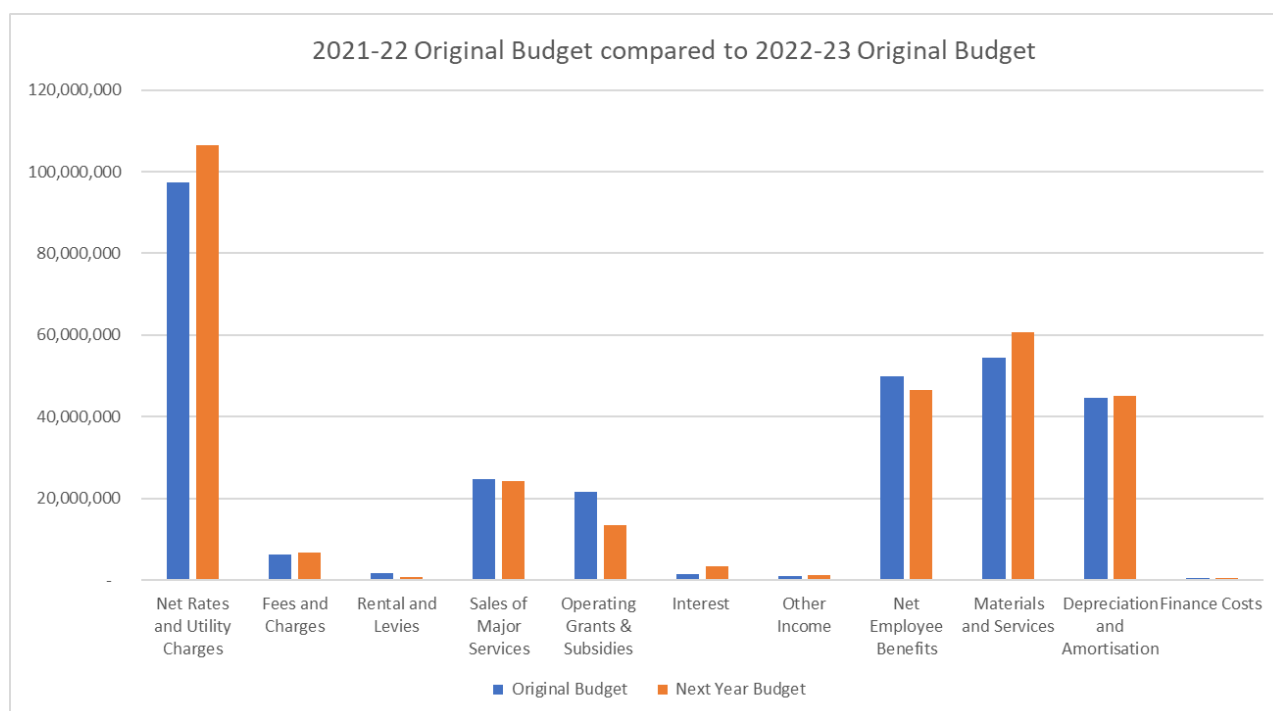
## Report

The Statement of Estimated Financial Position which includes the Financial Operations (surplus and loss) and Financial Position (balance sheet) of Council for 2021-22 are attached. These have been used as a benchmark in developing the 2022-23 operational budget.

An analysis of the variances between the 2021-22 Original Budget to the 2022-23 Budget and the 2021-22 Estimated Position to the 2022-23 Budget, is also provided.

### **2021-22 Original Budget compared to 2022-23 Original Budget**

The operating position declines by \$1.414 million in 2022-23 reducing from a \$4.398 million surplus to a \$2.984 million surplus. Major variances for revenue and expenses are provided below.



### **Operational Revenue**

Revenue in 2022-23 is expected to increase by \$2.066 million compared to the 2021-22 Original Budget. Significant movements in revenue are discussed below:

- **Net Rates and Utilities Charges** are budgeted to increase by \$9.091 million in 2022-23 due mainly to the following:
  - Rates and Utility Charges have increased overall by \$9.665 million. This increase is due to a 3.90% general rate increase, additional leases and no budgeted reductions for amalgamations and sales to rural rate holders as was the case for the 2021-22 budget. To date the amalgamations and sales have had minimal impact on rates with new additions offsetting the losses.
  - Volumetric water consumption will decrease by in \$0.089 million in 2022-23 due to predicted higher rain falls. 3.90% has been applied as the consumption rate increase.
  - Discounts & Pensioner Remissions will increase by \$0.484 million. This is due to an increase in Rates and Utility Charges revenue. The 2022-23 budget has been based on 94% of rate payers paying within the discounted period.
- **Fees and Charges** are budgeted to increase by \$0.476 million in 2022-23 due mainly to a majority of the commercial fees and charges increasing by 5.10%. Cost recovery fees have increased based on the cost to provide the service. Fees and charges have had a high increase compared to prior years



due to high inflation. As at the end of the March 2022 quarter, inflation was 5.10%. There has also been volume increases on a number of fees and charges including town planning fees, building and plumbing fees, washdown bay revenue, aerodrome revenue and water sales.

- **Rental and Levies** are budgeted to decrease by \$0.825 million in 2022-23. This decrease is due to Health Services revenue not being budgeted in 2022-23. The remaining items that sit under this revenue item are commercial leases, rental income, and telecommunication rentals. These items have been budgeted at current market value.
- **Sales of Major Services** are budgeted to decrease by \$0.511 million in 2022-23 due mainly to the following:
  - Commercial Works decreasing by \$2.248 million with a focus on capital flood works in 2022-23.
  - Saleyard's revenue has increased by \$0.573 million with higher expected throughput for 2022-23. The budget for 2021-22 was conservative.
  - Quarry Sales has increased by \$0.679 million with additional gravel production to accommodate the capital flood projects.
  - Gas sales have increased by \$0.462 million due to the gas access charge increasing by 3.90% and gas consumption charge increasing by 5.10%. The volume for consumption has also been increased based on projected usage.
- **Operating Grants & Subsidies** are budgeted to decrease by \$8.206 million in 2022-23 due mainly to the following:
  - \$4.288 million of Health Services grants no longer being budgeted in 2022-23.
  - \$4.081 million reduction in the Financial Assistance grant due to only 75% of a full year allocation being budgeted in 2022-23 (25% of remaining 2022-23 allocation and an estimated prepayment of 50% of the 2023-24 allocation). A 75% prepayment was made in 2021-22 which related to 2022-23. It is not guaranteed that the 2023-24 will be prepaid in 2022-23, or prepaid at the same percentage.
- **Interest Revenue** is budgeted to increase by \$1.906 million in 2022-23 due to a higher cash balance and budgeting to receive a 1.50% return in 2022-23 compared to the 1.0% budgeted in 2021-22. The interest rate is set to increase in 2022-23 due to high inflation pushing up interest rates with the RBA set to make multiple rates increases over the course of the year.
- **Other Income** is budgeted to increase by \$0.134 million in 2022-23 due to additional income for legal fees recovered and reimbursements. This income has been increased based on historic actuals and projected future revenue.

### Operational Expenditure

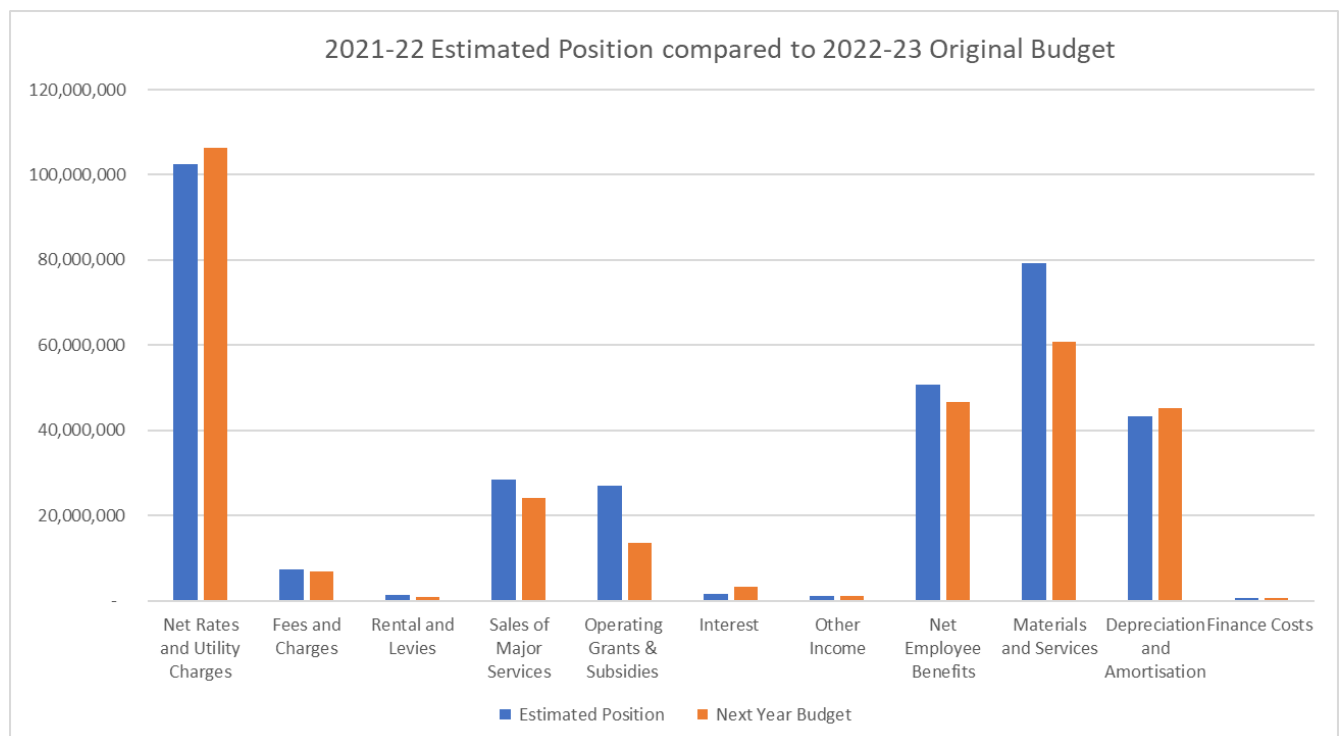
Expenditure in 2022-23 is expected to increase by \$3.481 million compared to the 2021-22 Original Budget. Significant movements in expenditure are discussed below:

- **Net Employee Benefits** is budgeted to decrease by \$3.341 million in 2022-23 due mainly to:
  - Health Services employees no longer being budgeted (around \$5.371 million).
  - Capitalised Employee Benefits increasing by \$0.898 million due to a larger capital works program and more staff working on capital projects opposed to maintenance and repairs or commercial jobs.
  - Salaries and wages were budgeted for the 2021-2022 financial at the level set in the Long-Term Financial Plan and not according to the actual employee numbers that needed to be budgeted for the year. In order to meet budget, a strategy of not filling vacant positions, or unnecessarily delaying recruitment processes was undertaken in an attempt to contain actual expenditure within budget. This is not a realistic strategy and has not been able to be achieved from a financial perspective. Council must budget for salaries and wages expenditure based on actual projections for this expenditure item. This must be matched to service levels with any adjustment of employee resources, up or down, matched to a commensurate change in service delivery. The 2022-23 budget is based on full establishment for the current services levels with a 10% reduction for vacancy management.

- Salaries and Wages have been increased by 2.3% as per the EBA.
- **Materials and Services** are budgeted to increase by \$6.264 million in 2022-23 due mainly to the following:
  - Increases in expenditure for high inflation.
  - New initiatives of \$2.032 million. This includes increased costs for recreation site maintenance, adopt a tree, promotional signage, regional aquatic strategy, showgrounds review, Lake Broadwater feasibility study, placemaking & public art, Charley's Creek riverside beautification, demolition of Kaimkillenbun tennis courts, mobile phone boosters, structural load limit assessment, Quarry rehabilitation plan and Spectrum Spatial upgrade.
  - Increased Waste Contracts of \$0.560 million as per rise and fall contract.
  - Internal positions performed by contractors of \$0.481 million.
  - Increased Quarry Costs for additional gravel production of \$0.462 million.
  - Increased fuel costs (also includes more throughput) of \$0.461 million.
  - Aerodrome and Landfill Rehabilitation of \$0.430 million.
  - Increased Insurance costs of \$0.203 million.
- **Depreciation and Amortisation** is budgeted to increase by \$0.402 million in 2022-23. This increase is due to new assets being added to the depreciation schedule from the capital works program and the indexation on assets being 4.5% excluding Road assets which increased by 3.0%.
- **Finance Costs** are budgeted to increase by \$0.155 million in 2022-23 due to the QTC administration charge now being costed to Finance Costs and not being offset against interest revenue.

### **2021-22 Estimated Position compared to 2022-23 Budget**

The operating position improves by \$7.530 million in 2022-23 improving from a \$4.546 million deficit to a \$2.984 million surplus. Major variances for revenue and expenses are provided below.



### **Operational Revenue**

Revenue in 2022-23 is expected to decrease by \$13.231 million when compared to the 2021-22 Estimated Position. Significant movements in revenue are discussed below:

- **Net Rates and Utilities Charges** are budgeted to increase by \$3.835 million in 2022-23 due mainly to rates and utility charges increasing by 3.9%.
- **Fees and Charges** are budgeted to decrease by \$0.632 million in 2022-23 due mainly to Town Planning and Building application fees and fines being lower in 2022-23. 2021-22 was a high year for this income. However, with CPI increasing and trade shortages it is expected that we won't see the levels of applications received as we did in 2021-22.
- **Sales of Major Services** are budgeted to decrease by \$4.233 million in 2022-23 due mainly to the following:
  - Commercial Works revenue decreasing by \$6.328 million with a focus on capital flood works in 2022-23.
  - Quarry revenue increasing by \$1.549 million with additional gravel production to accommodate the capital flood projects.
  - Saleyard's revenue will increase in 2022-23 by \$0.309 million due to expected higher throughput.
  - Gas Sales increasing by \$0.261 million due to the gas access charge increasing by 3.90% and the gas consumption charge increasing by 5.10%. The volume for consumption has also been increased based on projected usage.
- **Operating Grants and Subsidies** reduces in 2022-23 by \$13.453 million due mainly to the following:
  - 75% of the 2022-23 Financial Assistance Grant being prepaid into 2021-22 meaning that 125% of a financial year allocation for the Grant was paid in 2021-22 (\$9.336 million ahead of budget). A 75% allocation has been budgeted in 2022-23 (25% of remaining 2022-23 allocation and an estimated prepayment of 50% of the 2023-24 allocation).
  - Health Services not budgeted in 2022-23. \$3.462 million was received in 2021-22.
  - There were also additional one-off grants in 2021-22 which have not been budgeted for in 2022-23 and grants in which we will be receiving less in 2022-23 when compared to 2021-22 equating to \$0.655 million.
- **Interest Revenue** increases by \$1.760 million in 2022-23 due to a higher cash balance and budgeting to receive a 1.5% return. On average 0.69% has been received over the course of 2021-22. The interest rate is set to increase in 2022-23 due to high inflation pushing up interest rates with the RBA set to make multiple rates increases over the course of the year.
- **Other Income** increases slightly in 2022-23 by \$0.022 million.

## Operational Expenditure

Expenditure in 2022-23 is expected to decrease by \$20.761 million compared to the 2021-22 Estimated Position. Significant movements in expenditure are discussed below:

- **Net Employee Benefits** reduce in 2022-23 by \$4.173 million due to Health Services not being budgeted in 2022-23 (\$4.736 million). Salaries and Wages increased by 2.3% in 2022-23 as per the EBA.
- **Materials and Services** are budgeted to decrease by \$18.557 million in 2022-23 due mainly to the following:
  - A one-off Health Services transaction paid to Southern Cross Care of \$11.880 million in 2021-22.
  - Myall 107 write off of \$5.600 million (2021-22 capital costs moved to operating).
  - Increased Commercial Works in 2021-22 of \$4.835 million.

This is offset with increased expenditure in 2022-23 for:

- New initiatives of \$2.032 million.
- Increased Waste Contracts of \$0.560 million as per rise and fall contract

- Increased Quarry Costs for additional gravel production for \$0.462 million.
- Increased Insurance costs of \$0.203 million.
- **Depreciation and Amortisation** is budgeted to increase by \$1.942 million in 2022-23. This increase is due to new assets being added to the depreciation schedule from the capital works program and the indexation on assets being 4.5% excluding Road assets which increased by 3.0%.
- **Finance costs** are budgeted to increase by \$0.027 million in 2022-23 due to a higher cash balance.

## **Business Units Commentary**

### **Commercial Works**

An operating surplus of \$0.755 million is budgeted in 2022-23.

#### **A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating surplus is expected to decrease by \$0.611 million in 2022-23 due to a focus on capital flood works.

#### **B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating surplus is expected to decrease by \$1.130 million in 2022-23 due to a focus on capital flood works.

### **Gas**

An operating surplus of \$1.406 million is budgeted in 2022-23.

#### **A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating surplus increases in 2022-23 by \$0.392 million due to the gas access charge increasing by 3.90% and the gas consumption charge increasing by 5.10%. The volume for consumption has also been increased based on projected usage. Expenditure has increased due to EBA increases, higher gas prices and a 4.5% indexation increase for depreciation.

#### **B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating surplus increases in 2022-23 by \$0.028 million due to the gas access charge increasing by 3.90% and the gas consumption charge increasing by 5.10%. Expenditure has increased due to EBA increases, higher gas prices and a 4.5% indexation increase for depreciation.

### **Water**

An operating deficit of \$1.541 million is budgeted in 2022-23.

#### **A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating deficit increases by \$0.127 million in 2022-23. Revenue increases by \$0.297 million in 2022-23 with Rates and Utilities charges increasing by the 3.9% general rates increase. Volumetric water consumption however decreases by \$0.089 million due to a projected wet year. Expenditure increases by \$0.424 million in 2022-23 due mainly to an increase in employee benefits with a 2.3% EBA increase, and a higher FTE count due to the 2021-22 being underbudgeted.

#### **B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating deficit decreases by \$0.011 million in 2022-23. Revenue increases by \$0.578 million in 2022-23 with Rates and Utilities charges increasing by the 3.9% general rates increase. Volumetric water consumption is expected to increase in 2022-23 by \$0.462 million when compared to the estimated position. Expenditure increases by \$0.567 million in 2022-23 due mainly to an increase in employee benefits increasing due to a 2.3% EBA increase, and a higher FTE count due to the 2021-22 being underbudgeted. Depreciation increases due to assets being capitalised out of works in progress and the 4.5% indexation.

### **Sewerage**

An operating surplus of \$2.927 million is budgeted in 2022-23.

#### **A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating surplus increases by \$0.276 million in 2022-23. Revenue is budgeted to increase by \$0.485 million due to the 3.9% increase in Rates and Utility charges. Expenditure is budgeted to increase by \$0.209 million mostly due to an increase in employee benefits with a 2.3% EBA increase, and a higher FTE count due to 2021-22 being underbudgeted. Depreciation increases with assets being capitalised out of works in progress and the 4.5% indexation.

**B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating surplus decreases by \$0.117 million in 2022-23. Revenue increases by \$0.316 million due to the 3.9% increase in Rates and Utility charges. Expenditure is budgeted to increase by \$0.200 million mostly due to an increase in employee benefits with a 2.3% EBA increase, and a higher FTE count due to 2021-22 being underbudgeted. Depreciation increases with assets being capitalised out of works in progress and the 4.5% indexation.

**Quarry**

An operating surplus of \$2.184 is budgeted in 2022-23.

**A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating surplus increases by \$0.313 million in 2022-23. Revenue increases by \$0.679 million due to additional gravel production to accommodate the capital flood projects. Expenditure on the same token has increased \$0.367 million due to the increased production costs.

**B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating surplus increases by \$0.811 million in 2022-23. Revenue increases by \$1.546 million due to additional gravel production to accommodate the capital flood projects. Expenditure on the same token has increased \$0.735 million due to the increased production costs.

**Waste**

An operating deficit of \$1.886 million is budgeted in 2022-23.

**A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating deficit declines by \$0.266 million in 2022-23. Revenue increases by \$0.211 million in 2022-23 with Rates and Utility Charges increasing by 3.9%. Fees and Charges decrease by \$0.163 million with an expected decrease in throughput of commercial waste. Expenditure has increased by \$0.477 million due mainly to materials and services increasing with the rise and fall contract for waste collection increasing by 3%. Depreciation increases with assets being capitalised out of works in progress and the 4.5% indexation. Corporate overhead has reduced due to the methodology being revisited.

**B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating deficit declines by \$0.334 million in 2022-23. Revenue increases by \$0.403 million in 2022-23 with Rates and Utility Charges increasing by 3.9%. Expenditure increases by \$0.737 million due mainly to materials and services increasing with the rise and fall contract for waste collection increasing by 3%. Depreciation increases with assets being capitalised out of works in progress and the 4.5% indexation. Corporate overhead has reduced due to the methodology being revisited.

**Saleyards**

An operating surplus of \$0.757 million is budgeted in 2022-23.

**A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating surplus increases by \$0.810 million in 2022-23 due mainly to increased revenue of \$0.573 million. Budgeted revenue for 2021-22 was conservative due to dry conditions and farmers holding onto their stock. Drought conditions have now relaxed and higher throughput is expected. Materials and Services has also been reviewed and reduced according to expected spend.

**B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating surplus increases by \$0.147 million in 2022-23 due mainly to increased revenue of \$0.309 million. 2022-23 is expected to see higher throughput. Expenditure increases mainly for employee benefits due to EBA increases.

### **Washdown Bays**

An operating surplus of \$0.064 million is budgeted in 2022-23.

#### **A. Original 2021-22 Budget compared to 2022-23 Budget**

The operating position improves in 2022-23 with a surplus of \$0.064 million budgeted, being a \$0.028 million improvement. Revenue increases by \$0.155 million due to the 2021-22 budget being conservative. Expenditure increases by \$0.128 million which mainly relates to higher materials and services costs due to the anticipated higher throughput.

#### **B. 2021-22 Estimated Position compared to 2022-23 Budget**

The operating position declines in 2022-23 with the surplus reducing by \$0.074 million. This decrease is mainly due to a drop in revenue of \$0.191 million. 2021-22 has been a high year for the Washdown Bays. Increased throughput is expected but not at the levels seen this financial year. Expenditure also decreases in 2022-23 due to the reduced throughput.

### **Consultation (Internal/External)**

A series of Budget Workshops and Information Sessions have been conducted with Council, the Executive Management Team, Management and Finance Teams to develop the 2022-23 Budget.

### **Legal/Policy Implications (Justification if applicable)**

This analysis supports Council's Policies including the Revenue Policy and Revenue Statement and is consistent with the Corporate Plan.

### **Budget/Financial Implications**

This Estimated Financial Position which includes the financial operations, and financial position, of the local government for 2021-22 has been utilised in preparing the 2022-23 Budget together with assumptions around:

- Rates and utility charges.
- Consumption of water and gas.
- Financial Assistance Grants.
- Fees and services.
- Utilisation of waste facilities, the saleyards and the washdown facilities.
- Demand for gravel.
- Employee numbers and EBA increases.
- Service levels.
- Capital expenditure.
- Commercial works etc.

### **Human Rights Considerations**

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

### **Conclusion**

The purpose of this Report is to provide the Statement of Estimated Financial Position which includes the financial operations, and financial position for 2021-22 used to develop the 2022-23 Budget. This document also provides an analysis of variations between the 2022-23 Budget and the 2021-22 Original Budget and the 2021-22 Estimated Position.

### **Attachments**

1. Estimated Operating Position
2. Estimated Statement of Financial Position

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR





Western Downs Regional Council  
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	Council Consolidated				Council Net				Commercial Works				Gas			
	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget
<b>Operating Revenue</b>																
Rates and Utility Charges	(96,237,784)	(103,442,839)	(102,217,570)	(105,902,538)	(74,892,215)	(81,924,742)	(80,699,473)	(83,543,639)	-	-	-	-	-	-	-	-
Volumetric	(6,344,978)	(2,972,767)	(5,794,484)	(6,256,055)	-	-	-	-	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	5,236,660	5,254,273	5,409,434	5,721,090	3,950,046	4,189,276	4,189,276	4,376,187	-	-	-	-	-	52,323	-	-
Net Rates and Utility Charges	(97,346,102)	(101,161,333)	(102,602,620)	(106,437,503)	(70,942,169)	(77,735,466)	(76,510,197)	(79,167,452)	-	-	-	-	-	52,323	-	-
Fees and Charges	(6,248,579)	(6,835,117)	(7,357,294)	(6,724,733)	(2,873,943)	(3,562,294)	(3,735,758)	(3,230,095)	-	-	-	-	(31,000)	(34,448)	(34,448)	(34,000)
Rental and Levies	(1,652,968)	(1,325,963)	(1,358,455)	(828,447)	(1,587,968)	(1,254,287)	(1,284,780)	(733,447)	-	-	-	-	-	-	-	-
Sales of Major Services	(24,659,198)	(14,814,379)	(28,381,481)	(24,148,033)	-	-	-	-	(12,017,500)	(4,398,578)	(16,096,681)	(9,769,000)	(2,924,488)	(2,475,973)	(3,125,973)	(3,386,839)
Operating Grants & Subsidies	(21,648,998)	(24,488,574)	(26,896,407)	(13,443,138)	(21,648,998)	(24,488,574)	(26,896,407)	(13,443,138)	-	-	-	-	-	-	-	-
Interest	(1,374,442)	(1,165,382)	(1,520,072)	(3,280,500)	(1,337,442)	(1,073,864)	(1,417,128)	(3,225,500)	-	-	-	-	-	-	-	-
Other Income	(1,001,376)	(1,103,885)	(1,112,903)	(1,135,442)	(941,376)	(1,056,214)	(1,061,214)	(980,442)	-	-	-	-	-	-	-	-
<b>Total Operating Revenue</b>	<b>(153,931,663)</b>	<b>(150,894,632)</b>	<b>(169,229,233)</b>	<b>(155,997,796)</b>	<b>(99,331,896)</b>	<b>(109,170,700)</b>	<b>(110,905,485)</b>	<b>(100,780,074)</b>	<b>(12,017,500)</b>	<b>(4,398,578)</b>	<b>(16,096,681)</b>	<b>(9,769,000)</b>	<b>(2,955,488)</b>	<b>(2,458,098)</b>	<b>(3,160,421)</b>	<b>(3,420,839)</b>
<b>Operating Expenses</b>																
Employee Benefits	56,773,001	48,973,203	56,703,054	54,330,471	47,080,037	40,426,753	46,602,704	44,438,361	2,146,710	1,804,544	2,132,643	1,783,136	291,903	226,634	267,840	293,784
Less Capitalised Employee Benefits	(6,814,413)	(4,352,564)	(5,911,918)	(7,712,709)	(6,392,288)	(4,047,620)	(5,551,529)	(7,232,186)	-	-	-	-	-	-	-	-
Net Employee Benefits	49,958,588	44,620,639	50,791,137	46,617,762	40,687,749	36,379,133	41,051,175	37,206,175	2,146,710	1,804,544	2,132,643	1,783,136	291,903	226,634	267,840	293,784
Materials and Services	54,489,395	54,250,771	79,310,644	60,753,519	25,441,001	32,171,699	47,871,487	31,850,981	8,069,856	6,523,481	11,644,217	6,809,286	1,074,712	823,226	987,871	1,186,562
Depreciation and Amortisation	44,708,456	32,250,410	43,168,122	45,110,585	36,277,815	26,151,130	35,029,129	36,381,424	-	-	-	-	280,351	211,391	281,843	294,538
Finance Costs	376,841	442,562	505,286	532,038	292,095	442,562	505,286	532,038	-	-	-	-	49,467	-	-	-
Corporate Overhead	-	-	-	-	(3,914,600)	(3,588,376)	(3,914,600)	(3,508,732)	435,173	398,904	435,173	421,946	244,237	223,883	244,237	239,528
<b>Total Operating Expenses</b>	<b>149,533,280</b>	<b>131,564,382</b>	<b>173,775,188</b>	<b>153,013,904</b>	<b>98,784,060</b>	<b>91,556,148</b>	<b>120,542,477</b>	<b>102,461,886</b>	<b>10,651,739</b>	<b>8,726,929</b>	<b>14,212,033</b>	<b>9,014,368</b>	<b>1,940,670</b>	<b>1,485,133</b>	<b>1,781,791</b>	<b>2,014,412</b>
<b>Operating (surplus)/deficit</b>	<b>(4,398,383)</b>	<b>(19,330,250)</b>	<b>4,545,956</b>	<b>(2,983,892)</b>	<b>(547,836)</b>	<b>(17,614,552)</b>	<b>9,636,992</b>	<b>1,681,812</b>	<b>(1,365,761)</b>	<b>4,328,352</b>	<b>(1,884,648)</b>	<b>(754,632)</b>	<b>(1,014,818)</b>	<b>(972,964)</b>	<b>(1,378,630)</b>	<b>(1,406,427)</b>
<b>Capital Revenue</b>																
Capital Grants & Subsidies	(19,692,779)	(13,276,778)	(15,733,692)	(10,443,812)	(19,489,799)	(12,935,574)	(15,392,488)	(10,443,812)	-	-	-	-	-	-	-	-
Contributions	(2,441,335)	(1,298,178)	(1,517,005)	-	(2,411,335)	(1,298,178)	(1,517,005)	-	-	-	-	-	-	-	-	-
Contributions - Contributed Assets	(250,000)	-	-	(100,000)	(250,000)	-	-	(100,000)	-	-	-	-	-	-	-	-
Contributions from Developers - Cash	(250,000)	(512,365)	(512,365)	(300,000)	(250,000)	(453,783)	(453,783)	(300,000)	-	-	-	-	-	-	-	-
Disposal of Non-Current Assets	(1,480,000)	(2,284,897)	(2,084,897)	(1,186,000)	(1,480,000)	(2,284,897)	(2,084,897)	(1,186,000)	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>(24,114,114)</b>	<b>(17,372,218)</b>	<b>(19,847,959)</b>	<b>(12,029,812)</b>	<b>(23,881,134)</b>	<b>(16,972,432)</b>	<b>(19,448,173)</b>	<b>(12,029,812)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Expenses</b>																
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	47,543	47,543	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expense Write-Off	8,200,000	17,926,374	12,926,374	8,500,000	7,500,000	17,525,982	12,525,982	8,500,000	-	-	-	-	-	3,942	3,942	-
<b>Total Capital Expenses</b>	<b>8,200,000</b>	<b>17,973,918</b>	<b>12,973,917</b>	<b>8,500,000</b>	<b>7,500,000</b>	<b>17,525,982</b>	<b>12,525,982</b>	<b>8,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,942</b>	<b>3,942</b>	<b>-</b>
<b>Net Result (surplus)/deficit</b>	<b>(20,312,497)</b>	<b>(18,728,551)</b>	<b>(2,328,086)</b>	<b>(6,513,704)</b>	<b>(16,928,970)</b>	<b>(17,061,002)</b>	<b>2,714,801</b>	<b>(1,848,000)</b>	<b>(1,365,761)</b>	<b>4,328,352</b>	<b>(1,884,648)</b>	<b>(754,632)</b>	<b>(1,014,818)</b>	<b>(969,022)</b>	<b>(1,374,688)</b>	<b>(1,406,427)</b>
<b>Capital Funding Applications</b>																
Capital Expenditure - New Assets	17,829,227	12,416,757	16,212,860	5,420,837	15,917,644	11,827,583	15,447,839	531,909	-	-	-	-	-	-	-	-
Capital Expenditure - Upgrade Assets	13,641,331	3,883,769	6,780,539	4,764,410	11,991,235	3,760,271	6,539,021	4,658,990	-	-	-	-	-	-	-	-
Capital Expenditure - Replacement Assets	53,382,761	26,235,763	39,476,383	45,803,779	46,767,448	23,114,290	34,651,489	38,194,549	-	-	-	-	-	-	-	-
Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Rehab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Funding Applications</b>	<b>84,853,319</b>	<b>42,536,289</b>	<b>62,469,782</b>	<b>55,989,026</b>	<b>74,676,327</b>	<b>38,702,144</b>	<b>56,638,349</b>	<b>43,385,448</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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	Water				Sewerage				Quarry				Waste			
	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget
<b>Operating Revenue</b>																
Rates and Utility Charges	(6,180,459)	(6,174,075)	(6,174,075)	(6,415,045)	(9,393,219)	(9,508,839)	(9,508,839)	(9,880,411)	-	-	-	-	(5,771,891)	(5,835,183)	(5,835,183)	(6,063,443)
Volumetric	(6,344,978)	(2,972,767)	(5,794,484)	(6,256,055)	-	-	-	-	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	581,928	355,088	562,572	595,542	436,506	418,602	418,602	464,379	-	-	-	-	268,180	238,985	238,985	284,982
Net Rates and Utility Charges	(11,943,509)	(8,791,754)	(11,405,987)	(12,075,558)	(8,956,713)	(9,090,237)	(9,090,237)	(9,416,032)	-	-	-	-	(5,503,711)	(5,596,198)	(5,596,198)	(5,778,461)
Fees and Charges	(770,000)	(861,754)	(936,754)	(880,000)	-	(14,454)	(14,454)	(15,000)	-	-	-	-	(2,008,989)	(1,580,850)	(1,724,564)	(1,845,638)
Rental and Levies	(65,000)	(71,675)	(73,675)	(95,000)	-	-	-	-	-	-	-	-	-	-	-	-
Sales of Major Services	(12,070)	(63,148)	(66,148)	(32,070)	(12,500)	(5,021)	(6,021)	(15,000)	(7,452,640)	(5,652,431)	(6,582,431)	(8,132,004)	-	-	-	-
Operating Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	(20,000)	(41,895)	(46,895)	(25,000)	(12,000)	(33,938)	(38,938)	(20,000)	-	-	-	-	(5,000)	(15,685)	(17,111)	(10,000)
Other Income	-	-	-	-	-	-	-	-	-	(3,474)	(3,474)	-	(60,000)	(44,196)	(48,214)	(155,000)
<b>Total Operating Revenue</b>	<b>(12,810,579)</b>	<b>(9,830,226)</b>	<b>(12,529,459)</b>	<b>(13,107,628)</b>	<b>(8,981,213)</b>	<b>(9,143,650)</b>	<b>(9,149,650)</b>	<b>(9,466,032)</b>	<b>(7,452,640)</b>	<b>(5,655,905)</b>	<b>(6,585,905)</b>	<b>(8,132,004)</b>	<b>(7,577,700)</b>	<b>(7,236,930)</b>	<b>(7,386,087)</b>	<b>(7,789,099)</b>
<b>Operating Expenses</b>																
Employee Benefits	3,850,200	3,440,153	4,065,635	4,186,792	1,383,177	1,243,264	1,469,312	1,545,269	1,142,950	894,647	1,057,310	1,124,151	397,258	492,870	582,483	405,976
Less Capitalised Employee Benefits	-	(109,513)	(129,424)	-	-	(3,316)	(3,919)	-	(422,125)	(83,900)	(99,155)	(480,523)	-	(99,385)	(117,455)	-
Net Employee Benefits	3,850,200	3,330,640	3,936,211	4,186,792	1,383,177	1,239,948	1,465,393	1,545,269	720,825	810,747	958,156	643,628	397,258	393,485	465,028	405,976
Materials and Services	4,321,922	3,768,778	4,307,175	4,367,819	1,540,734	1,336,816	1,527,789	1,552,008	4,522,304	3,097,884	3,917,460	4,984,387	7,872,602	5,378,427	7,571,236	8,513,395
Depreciation and Amortisation	4,666,386	3,343,805	4,457,555	4,794,563	2,565,082	1,878,801	2,504,952	2,674,434	21,842	15,253	20,335	21,252	441,702	324,685	440,416	490,412
Finance Costs	6,075	-	-	-	-	-	-	-	-	-	-	-	24,844	-	-	-
Corporate Overhead	1,380,218	1,265,198	1,380,218	1,299,442	840,977	770,891	840,977	767,053	316,671	290,279	316,671	298,539	461,927	423,434	461,927	265,832
<b>Total Operating Expenses</b>	<b>14,224,801</b>	<b>11,708,421</b>	<b>14,081,159</b>	<b>14,648,616</b>	<b>6,329,970</b>	<b>5,226,456</b>	<b>6,339,111</b>	<b>6,538,764</b>	<b>5,581,642</b>	<b>4,214,162</b>	<b>5,212,622</b>	<b>5,947,806</b>	<b>9,198,333</b>	<b>6,520,031</b>	<b>8,938,607</b>	<b>9,675,615</b>
<b>Operating (surplus)/deficit</b>	<b>1,414,222</b>	<b>1,878,195</b>	<b>1,551,700</b>	<b>1,540,988</b>	<b>(2,651,243)</b>	<b>(3,917,194)</b>	<b>(2,810,539)</b>	<b>(2,927,268)</b>	<b>(1,870,998)</b>	<b>(1,441,742)</b>	<b>(1,373,283)</b>	<b>(2,184,198)</b>	<b>1,620,633</b>	<b>(716,898)</b>	<b>1,552,520</b>	<b>1,886,516</b>
<b>Capital Revenue</b>																
Capital Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	(202,980)	(341,204)	(341,204)	-
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions - Contributed Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions from Developers - Cash	-	(42,704)	(42,704)	-	-	(15,879)	(15,879)	-	-	-	-	-	-	-	-	-
Disposal of Non-Current Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>-</b>	<b>(42,704)</b>	<b>(42,704)</b>	<b>-</b>	<b>-</b>	<b>(15,879)</b>	<b>(15,879)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(202,980)</b>	<b>(341,204)</b>	<b>(341,204)</b>	<b>-</b>
<b>Capital Expenses</b>																
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	-	-	-	-	-	-	-	-	2,119	2,119	-	-	45,425	45,425	-
Capital Expense Write-Off	500,000	169,234	169,234	-	100,000	209,802	209,802	-	-	17,414	17,414	-	-	-	-	-
<b>Total Capital Expenses</b>	<b>500,000</b>	<b>169,234</b>	<b>169,234</b>	<b>-</b>	<b>100,000</b>	<b>209,802</b>	<b>209,802</b>	<b>-</b>	<b>-</b>	<b>19,533</b>	<b>19,533</b>	<b>-</b>	<b>-</b>	<b>45,425</b>	<b>45,425</b>	<b>-</b>
<b>Net Result (surplus)/deficit</b>	<b>1,914,222</b>	<b>2,004,725</b>	<b>1,678,230</b>	<b>1,540,988</b>	<b>(2,551,243)</b>	<b>(3,723,270)</b>	<b>(2,616,615)</b>	<b>(2,927,268)</b>	<b>(1,870,998)</b>	<b>(1,422,210)</b>	<b>(1,353,750)</b>	<b>(2,184,198)</b>	<b>1,417,653</b>	<b>(1,012,678)</b>	<b>1,256,741</b>	<b>1,886,516</b>
<b>Capital Funding Applications</b>																
Capital Expenditure - New Assets	1,100,000	17,568	100,000	3,510,000	-	-	-	-	-	-	-	-	803,083	568,670	662,085	1,378,928
Capital Expenditure - Upgrade Assets	1,637,112	120,271	238,291	-	12,984	3,227	3,227	-	-	-	-	-	-	-	-	-
Capital Expenditure - Replacement Assets	3,192,371	1,625,484	2,614,729	5,150,000	2,896,597	1,311,651	1,743,902	2,030,000	-	-	-	-	64,500	16,919	59,519	57,157
Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Rehab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Capital Funding Applications</b>	<b>5,929,483</b>	<b>1,763,323</b>	<b>2,953,020</b>	<b>8,660,000</b>	<b>2,909,581</b>	<b>1,314,878</b>	<b>1,747,129</b>	<b>2,030,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>867,583</b>	<b>585,589</b>	<b>721,604</b>	<b>1,436,085</b>



Western Downs Regional Council  
One Page Result  
2022-23 Proposed Budget  
Adopt Budget Meeting 22 June 2022

	Saleyards				Washdown Bays			
	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget	Original Budget	YTD Actuals 17/05/22	Estimated Position	Next Year Budget
<b>Operating Revenue</b>								
Rates and Utility Charges	-	-	-	-	-	-	-	-
Volumetric	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	-	-	-	-	-	-	-	-
Net Rates and Utility Charges	-	-	-	-	-	-	-	-
Fees and Charges	-	-	-	-	(564,647)	(781,317)	(911,317)	(720,000)
Rental and Levies	-	-	-	-	-	-	-	-
Sales of Major Services	(2,240,000)	(2,219,228)	(2,504,228)	(2,813,120)	-	-	-	-
Operating Grants & Subsidies	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-
<b>Total Operating Revenue</b>	<b>(2,240,000)</b>	<b>(2,219,228)</b>	<b>(2,504,228)</b>	<b>(2,813,120)</b>	<b>(564,647)</b>	<b>(781,317)</b>	<b>(911,317)</b>	<b>(720,000)</b>
<b>Operating Expenses</b>								
Employee Benefits	382,163	333,356	393,966	431,382	98,603	110,982	131,161	121,620
Less Capitalised Employee Benefits	-	(8,831)	(10,436)	-	-	-	-	-
Net Employee Benefits	382,163	324,525	383,530	431,382	98,603	110,982	131,161	121,620
Materials and Services	1,305,264	769,641	929,589	1,041,714	341,000	380,819	553,819	447,367
Depreciation and Amortisation	424,174	300,140	400,187	418,842	31,104	25,206	33,705	35,120
Finance Costs	1,120	-	-	-	3,240	-	-	-
Corporate Overhead	180,702	165,649	180,702	164,075	54,695	50,138	54,695	52,317
<b>Total Operating Expenses</b>	<b>2,293,423</b>	<b>1,559,955</b>	<b>1,894,008</b>	<b>2,056,013</b>	<b>528,642</b>	<b>567,146</b>	<b>773,380</b>	<b>656,424</b>
<b>Operating (surplus)/deficit</b>	<b>53,423</b>	<b>(659,274)</b>	<b>(610,220)</b>	<b>(757,107)</b>	<b>(36,005)</b>	<b>(214,171)</b>	<b>(137,937)</b>	<b>(63,576)</b>
<b>Capital Revenue</b>								
Capital Grants & Subsidies	-	-	-	-	-	-	-	-
Contributions	(30,000)	-	-	-	-	-	-	-
Contributions - Contributed Assets	-	-	-	-	-	-	-	-
Contributions from Developers - Cash	-	-	-	-	-	-	-	-
Disposal of Non-Current Assets	-	-	-	-	-	-	-	-
<b>Total Capital Revenue</b>	<b>(30,000)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Capital Expenses</b>								
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	-	-	-	-	-	-	-
Capital Expense Write-Off	100,000	-	-	-	-	-	-	-
<b>Total Capital Expenses</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Result (surplus)/deficit</b>	<b>123,423</b>	<b>(659,274)</b>	<b>(610,220)</b>	<b>(757,107)</b>	<b>(36,005)</b>	<b>(214,171)</b>	<b>(137,937)</b>	<b>(63,576)</b>
<b>Capital Funding Applications</b>								
Capital Expenditure - New Assets	-	-	-	-	8,500	2,936	2,936	-
Capital Expenditure - Upgrade Assets	-	-	-	105,420	-	-	-	-
Capital Expenditure - Replacement Assets	416,845	129,419	368,744	328,695	45,000	38,000	38,000	43,378
Loan Principal	-	-	-	-	-	-	-	-
Land Rehab	-	-	-	-	-	-	-	-
<b>Total Capital Funding Applications</b>	<b>416,845</b>	<b>129,419</b>	<b>368,744</b>	<b>434,115</b>	<b>53,500</b>	<b>40,936</b>	<b>40,936</b>	<b>43,378</b>



**Western Downs Regional Council**  
**Statement of Financial Position**  
**Estimated Position**  
All Outputs are in thousands (\$'000)

Line item	Annual result Jun-22A	Jun-23B
<b>Assets</b>		
<b>Current assets</b>		
Internally restricted component	-	-
Externally restricted component	-	2,100
Unrestricted component	215,000	217,539
Cash and cash equivalents	215,000	219,639
General trade and other receivables	17,600	12,552
Internal loans outstanding	-	-
Trade and other receivables	17,600	12,552
Inventories held for sale	-	-
Inventories held for distribution	4,500	4,500
Land held for development or sale	-	-
Inventories	4,500	4,500
Tax equivalent assets	-	-
Prepayments	900	900
Other current assets	-	-
Other current assets	900	900
Non-current assets held for sale	-	-
Total current assets	238,000	237,591
<b>Non-current assets</b>		
Land held for development for sale	-	-
Inventories	-	-
General trade and other receivables	-	-
Internal loans outstanding	-	-
Trade and other receivables	-	-
Joint ventures & associates	-	-
Controlled entities	-	-
Other investments	-	-
Investment property	-	-
Investments	-	-
Land	34,378	35,279
Land improvements	34,791	45,010
Buildings	113,741	118,662
Plant & equipment	39,253	40,184
Furniture & fittings	124	74
Roads, drainage & bridge network	988,658	1,012,609
Water	147,193	149,308
Sewerage	111,688	115,571
Miscellaneous	15,662	15,759
Work in progress	54,713	56,022
Property, plant & equipment	1,540,201	1,588,479
Intangible assets	1,236	1,241
Other non-current assets	-	-
Other non-current assets	1,236	1,241
Total non-current assets	1,541,437	1,589,720
<b>Total assets</b>	<b>1,779,437</b>	<b>1,827,311</b>
<b>Liabilities</b>		
<b>Current liabilities</b>		



**Western Downs Regional Council**  
**Statement of Financial Position**  
**Estimated Position**  
All Outputs are in thousands (\$'000)

Line item	Annual result Jun-22A	Jun-23B
Overdraft	-	-
Employee payables	4,500	1,788
Other payables	10,550	5,029
Trade and other payables	15,050	6,817
Loans	-	-
Finance leases	-	-
Borrowings	-	-
Employee	6,789	6,789
Restoration & rehabilitation	257	1,012
Restructuring	-	-
Other	-	-
Provisions	7,046	7,801
Tax equivalent liabilities	-	-
Other	950	950
Other current liabilities	950	950
Total current liabilities	23,046	15,568
<b>Non-current liabilities</b>		
Trade and other payables	-	-
Loans	-	-
Finance leases	-	-
Borrowings	-	-
Employee	2,363	2,363
Restoration & rehabilitation	7,617	6,605
Restructuring	-	-
Other	-	-
Provisions	9,980	8,968
Other non-current liabilities	-	-
Total non-current liabilities	9,980	8,968
<b>Total liabilities</b>	33,026	24,536
<b>Net community assets</b>	1,746,411	1,802,775
<b>Community equity</b>		
Asset revaluation surplus	715,119	752,490
Retained surplus	1,031,292	1,050,285
<b>Total community equity</b>	1,746,411	1,802,775
<b>Reconciliation</b>		
Net community assets to community equity	-	-

<b>Title</b>	<b>Corporate Services Report Adoption of the 2022-23 Rates and Charges Collection - Council Policy</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council, for its consideration, the 2022-23 Rates and Charges Collection - Council Policy.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council resolve to adopt the 2022-23 Rates and Charges Collection - Council Policy, and
2. Pursuant to Section 257 of the *Local Government Act 2009*, Council resolve to delegate to the Chief Executive Officer all powers detailed in the 2022-23 Rates and Charges Collection - Council Policy, including the power under Section 134 of the *Local Government Regulation 2012*, to recover rates and charges by bringing Court proceedings for a debt.

## Background Information

Council has in place a Rates and Charges Collection - Council Policy which outlines the policy and processes for the collection of rates and charges and, if rates and charges are not paid on time, the policy and processes to recover overdue rates and charges.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that it be recommended to the Special Meeting of Council Adopt 2022-23 Budget that:*

1. *Council resolve to adopt the 2022-23 Rates and Charges Collection - Council Policy, and*
2. *Pursuant to Section 257 of the Local Government Act 2009, Council resolve to delegate to the Chief Executive Officer all powers detailed in the 2022-23 Rates and Charges Collection - Council Policy, including the power under Section 134 of the Local Government Regulation 2012, to recover rates and charges by bringing Court proceedings for a debt".*

## **Report**

The Rates and Charges Collection - Council Policy facilitates Council being able to apply a consistent approach to all ratepayers when collecting outstanding rates and charges. Some minor cosmetic changes have been made to the policy.

### Consultation (Internal/External)

Internal consultation has occurred with Accounts Receivable and Legal Services.

### Legal/Policy Implications (Justification if applicable)

*Local Government Act 2009*

*Local Government Regulation 2012 Part 12 - Overdue rates and charges*

*Fire and Rescue Service Act 1990*

*Fire and Rescue Service Regulation 2011*

*Australian Competition and Consumer Commission Debt Collection Guidelines*

*Information Privacy Act 2009*

### Budget/Financial Implications

The timely collection of Rates and Charges assists with Council's management of cash flows and its ability to meet its financial obligations.

### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## **Conclusion**

The Rates and Charges Collection Policy is focused on the collection of rates and charges and, in particular, overdue rates and charges.

## **Attachments**

1. Rates and Charges Collection - Council Policy 2022-23

**Authored by:** L Zeller, REVENUE SUPERVISOR - UTILITIES RECEIVABLES & DEBT RECOVERY



# 2022-23 Rates and Charges Collection-Council Policy

<b>Effective Date</b>	22 June 2022
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2023-24 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>• Qld Local Government Act 2009</li> <li>• Local Government Regulation 2012</li> <li>• Fire &amp; Rescue Service Act 1990</li> <li>• Fire and Rescue Service Regulation 2011</li> <li>• Australian Competition and Consumer Commission Debt Collection Guidelines</li> <li>• Information Privacy Act 2009</li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>• Western Downs Regional Council - Register of Delegations</li> <li>• Revenue Policy</li> <li>• Revenue Statement</li> <li>• LARMAQ Sale of Land Best Practice Guide 2017</li> <li>• Western downs Regional Council - Sale of Land Process Workflow</li> </ul>

Policy Version	Approval Date	Adopted/Approved
1	13/06/2016	Special Meeting of Council Adopt 2016/2017 Budget - 13 June 2016
2	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
3	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
4	19/06/2019	Special Meeting of Council Adopt 2019/2020 Budget - 19 June 2019
5	22/07/2020	Special Meeting of Council Adopt 2020/2021 Budget - 22 July 2020
6	23/06/2021	Special Meeting of Council Adopt 2021/2022 Budget - 23 June 2021

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

### POLICY OBJECTIVES/PURPOSE:

The objectives of this Policy are to:

- provide transparency by defining the obligations of the ratepayers and the processes utilised by Council in assisting them to meet their financial obligations
- make the processes used to recover overdue property rates and charges clear, simple to administer and cost effective
- ensure equality by providing the same processes to ratepayers with similar circumstances
- adhere to the debt collection guidelines developed by the Australian Competition and Consumer Commission, and
- comply with all relevant legislation including the Queensland *Local Government Act 2009* and *Local Government Regulation 2012* and *Information Privacy Act 2009*.

### ORGANISATIONAL SCOPE:

- This Policy applies to all ratepayers of the Western Downs Regional Council.
- All overdue rates and charges are subject to the actions contained in this Policy.

### POLICY:

Council is committed to the collection of overdue rates and charges and water consumption charges in a fair, equitable and timely manner but with due concern for any financial hardship faced by individual ratepayers. Council employees will be diligent in the application of administrative procedures relating to payment arrangements and the selection of various actions for the recovery of overdue rates and charges.

#### Initial Recovery Action

Where a rate and/or charge becomes overdue after the due date of the notice, Council will take the following action:

1. Fourteen (14) days after the due date of the notice, property owners who have rates and charges outstanding for which no payment arrangement has been negotiated, will be issued with a "First Reminder Notice". This notice will be in the form of a letter advising the ratepayer(s) they have fourteen (14) days from the date of the letter to satisfy the outstanding amount and, if the debt remains unpaid after that period, recovery action will proceed.
2. Twenty-eight (28) days after the due date of the notice, property owners who have rates and charges outstanding for which no payment arrangement has been negotiated, will be issued with a "Second Reminder Notice". This notice will be in the form of a letter advising that:
  - i. The ratepayer will have a further fourteen (14) days from the date of the letter to satisfy the outstanding amount and will advise that if the debt remains unpaid after that period, further recovery action will be taken by a debt collection agency.
  - ii. If the debt exceeds the Magistrates Court recovery action threshold of \$749.99, the "Second Reminder Notice" will be issued to the rate payer, along with a copy of the "Notice of Intention to Commence Proceedings".
3. Should the ratepayer(s) fail to satisfy the outstanding balance as shown on the "Second Reminder Notice", the account may be passed to Council's Debt Collection Agency for collection of amounts above the Advanced Recovery Action Threshold of \$50.

#### Advanced Recovery Action

Where a rate and/or charge remains overdue after the initial recovery actions have been completed, the account and any relevant "Notice of Intention to Commence Proceedings" will be referred to Council's appointed Debt Collection Agency which shall follow the processes as follows:

1. A letter will be sent to the ratepayer on the appointed Solicitor's letterhead (from Council's appointed debt recovery agency) requesting full payment of the overdue rates and charges within fourteen (14) days.
2. Should the ratepayer fail to respond to the Solicitor's letter, Council will authorise the Debt Collection Agency to commence legal action for recovery of outstanding rates and charges through the Magistrates Court for debts above the Magistrates Court recovery action threshold of \$749.99.
3. If the debt remains unpaid following service of a claim in the Magistrates Court, Council will authorise the debt collection agency to apply for judgement through the Magistrates Court and proceed with further recovery action.

### Sale of Land

At any stage, if any part of the overdue rates and charges remain unpaid for three (3) or more years or for one (1) or more years for vacant land or land used only for commercial purposes, Council may decide by resolution of Council, to proceed with the sale of land under *Section 140 of the Local Government Regulation 2012*. The sale will proceed in accordance with *Chapter 4, Part 12, Division 3 of the Local Government Regulation 2012*.

Council will select properties that have any part of their overdue rates and charges remaining unpaid for three (3) or more years or for one (1) or more years for vacant land or land used only for commercial purposes and shall issue the ratepayer(s) of those properties a "Potential Sale of Land Warning Notice". This notice will be in the form of a letter requesting the ratepayer(s) to finalise the outstanding arrears or arrange a suitable payment plan within twenty-eight (28) days of the date of that letter.

Should the ratepayer(s) fail to satisfy the outstanding balance as shown on the "Potential Sale of Land Warning Notice", it may be decided by resolution of Council, to sell the property for arrears of rates and charges to recover costs.

Should it be resolved by Council to sell a property for arrears of rates and charges and costs, the ratepayer(s) will be issued a "Notice of Intention to Sell Land", in accordance with the provisions of *Section 140 of the Local Government Regulation 2012*. This notice will be in the form of a letter advising the ratepayer(s) of the resolution made by Council to sell the property at public auction, without further reference to the property owner. This letter will further advise, if the arrears of rates and charges and costs remain unpaid for three (3) months after the date of the "Notice of Intention Sell Land", the proceeds of the auction will be used to discharge all overdue rates and charges including costs.

The Mortgagee(s) listed on the current Certificate of Title for the property, will be advised of the auctioning of the property in the form of a letter ("Mortgagee Letter"), including a copy of the "Notice of Intention Sell Land".

Should the ratepayer(s) fail to satisfy the "Notice of Intention to Sell Land" and the overdue rates and charges and costs remain unpaid for three (3) months after the date of the notice, the ratepayer(s) will be issued a "Sale of Land Auction Notice". The Sale of Land Auction Notice must be provided at least 14 days but not more than 35 days before the day of the auction. This Sale of Land Auction Notice will be in the form of a letter advising the ratepayer(s) of the details of the auction (time, place and full description) and further that the sale proceedings will only be discontinued if the amount of all rates and charges levied on the land, including interest calculated up to the date of final payment and all costs incurred by Council for the intended sale, are paid prior to the auction.

An "Auction Notice" will be given to everyone who was given a notice of intention to sell and publish the auction notice on Council's website. Where the notices were returned unclaimed, Council may advertise the auction notice in Queensland Government Gazette and the Courier Mail. The "Auction Notice" must be displayed in a conspicuous place in Council's public office, until the day of the auction; and in a conspicuous place on the land unless it is not reasonably practicable to do so because the land is in a remote location or difficult to access. All reasonable steps to publish the "Auction Notice" in another way to notify the public about the sale of the land must be taken. This may include advertising on Realestate.com. The "Auction

## Rates and Charges Collection - COUNCIL POLICY

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Notice" must advise of the date, time and location of the auction and a full description of the land. Other details can be set at the discretion of the Chief Executive Officer.

An "Auction Listing" (list of properties for potential sale), will be included as part of the "Auction Notice" on Council's website and Newspapers. The "Auction Listing" will be updated each day (up to and including the day of the auction) on Council's website.

Prior to the public auction, a reserve price must be set by the Chief Executive Officer of the Western Downs Regional Council. In accordance with *section 143 of the Local Government Regulation 2012*, Council must set a reserve price for the auction that is at least -

- a. the market value of the land; or
- b. the higher of the following -
  - i. the amount of the overdue rates or charges on the land;
  - ii. the Unimproved capital value of the land.

All proceeds from the sale of land for arrears of rates and charges and costs will be held in a trust by Council. The balance of outstanding arrears of rates and charges, including costs, will be discharged to finalise, in the first instance, any outstanding State Government land tax obligation and then rates and/or water accounts and the remainder, if any, will remain in trust until it is released to the previous property owner(s) and/or mortgagee(s), with approved written notification and/or identification.

### Payment Arrangements

At any stage of the recovery process, except for the sale of land, Council will accept applications for payment arrangements through the approved Payment Plan method.

Only delegated officers, in accordance with the Delegations Authority approved by Council, may agree to the recovery of debts by periodic part payment. Council will, generally, not agree to the periodic repayment of debt where the term of repayment of outstanding rates and charges, including the next levy, extends beyond the end of the following rating period. Payment arrangements will be reviewed on a regular basis to confirm compliance with Council Policy. Exceptions to this policy may be applied under certain circumstances. Refer to *Deferment of Recovery Action* below.

If a payment plan meets the criteria set by Council and an application for periodic part payment is approved, the ratepayer(s) will be notified by correspondence from Council. This correspondence will advise that the outstanding account may be referred to Council's Debt Recovery Agency, if the approved arrangement is not adhered to.

If a payment plan is requested and the criteria set by Council is not met, the ratepayer(s) will be requested to increase their proposed periodic payment amount to satisfy the terms of an approved arrangement. The ratepayer will further be advised that failure to respond to Council's request for increase, within fourteen (14) days from the date of the correspondence, will result in the outstanding account being referred to Council's Debt Collection Agency.

### Payment Arrangements in Default

Where payments have not been received in accordance with an approved payment plan a "Default Notice" will be issued. It will advise the ratepayer(s) that the payment arrangement is in default and that the outstanding account will be passed to Council's Debt Collection Agency should the default not be rectified within fourteen (14) days of the date of the "Default Notice".

Where a default on an approved payment arrangement has not been rectified within fourteen (14) days of the date of the "Default Notice", a "Notice of Cancellation" will be issued to the ratepayer(s) which will advise that the outstanding rates and charges will be referred to Council's Debt Recovery Agency.

A payment arrangement may be reinstated when the arrears of the payment plan instalments are brought up to date.

A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original arrangement.

If a payment arrangement has defaulted more than once in the past financial year, a direct debit will be the only payment method acceptable in order to have the agreement reinstated.

### Direct Debits

Applications for Direct Debit shall be in writing on the approved "Direct Debit Form".

Where there is a balance outstanding and a Direct Debit dishonors on two (2) consecutive occasions, the Direct Debit will be cancelled with written advice issued in the form of a letter. This letter will advise the ratepayer(s) that the Direct Debit has been cancelled and the account may be referred to Council's Debt Recovery Agency. Reinstatement of a Direct Debit will be considered on a case-by-case basis, taking into account the frequency of the dishonor and the circumstances of the dishonor.

### Deferment of Recovery Action

Recovery action may be deferred for the following reasons:

- deceased estates in probate
- receivership/administration
- bankruptcy liquidations
- approved hardship\*
- property sale where an unconditional contract has been signed, or
- special circumstances\*\*.

\*. Delegate power, under Section 157 (1) b of the Local Government Act 2009, to the CEO to grant hardship relief on a case-by-case basis, in relation to the following:

- a. Payment Plans
- b. Discount Periods
- c. Interest on Overdue Rates

\*\*Special circumstances can be approved at the discretion of a delegated officer, for any overdue rates and charges not falling into any of the above categories that may benefit from the deferment of recovery action.

### ATTACHMENTS:

Nil

### DEFINITIONS:

#### Rates and Charges:

Rates and charges are levies that a local government imposes;

- a) on land; and
- b) for a service, facility or activity that is supplied or undertaken by -
  - i. the local government;
  - ii. someone on behalf of the local government (including a garbage contractor, for example).

There are several types of rates and charges as defined by *section 92* of the *Local Government Act 2009*:

- General rates (including differential rates); and
- Special rates and charges; and
- Utility charges; and
- Separate rates and charges; and
- As advised in *section 105* of the *Local Government Regulation 2012*

A **Rate Notice** may also include an amount, other than an amount for rates and charges, payable to the local government.

A Charge on Land may also be included in the debt recovery actions included in this Policy.

**Overdue Rates and Charges** or costs include:

- Rates and charges that are not paid by the due date for payment stated on the rates notice.
- Court awarded costs; and
- Interest on rates and/or charges.

### **Water Consumption Charges**

Water consumption charges are charges that a local government imposes for each property connected to a water supply scheme and shall be charged for each kilolitre of water consumed, separate to the access charge.

### **Interest**

It is Council Policy to charge 8.17 percent (%) interest per annum, compounding daily on any amounts outstanding, thirty (30) days after the due date, pursuant to *Section 133* of the *Local Government Regulation 2012*.

### **Initial Recovery Action Threshold**

An action carried out by Council's delegated officers following Council's policies in an effort to recover overdue rates and charges.

The total debt amount above which initial recovery actions will be triggered is \$5.00.

### **Advanced Recovery Action Threshold**

An action carried out by Council's appointed Debt Recovery Agency following the agreed terms and conditions of the appointment in the effort to recover overdue rates and charges on behalf of Council.

The total debt amount above which advanced recovery actions will be triggered following unsuccessful completion of Initial Recovery Action is \$50.00.

### **Magistrates Court Action Recovery Threshold**

The total debt amount above which Magistrates Court recovery actions will be triggered following unsuccessful completion of Advanced Recovery Action is above \$749.99.

Council may also use the Magistrates Court to obtain warrants for Authorised Persons, Categorisation Officers and Local Government Workers, to enter private property. These warrants can be used to exercise disconnection, restriction and/or removal of Council infrastructure, for non-payment of accounts or non-compliance with service agreements. This is pursuant to *Chapter 5* of the *Local Government Act 2009*, and the *Gas Supply Act 2003* and also, but not limited to, investigation of matters related to categorisation as set out in *Section 85* of the *Local Government Regulation 2012* and in accordance with the *Water Supply (Safety and Reliability) Act 2008*.

### **Sale of Land**

Sale of Land refers to the process, compliant with the *Local Government Regulation 2012*, where Council resolves to auction a property for the recovery of overdue rates and charges on that property, when some or all of the rates and charges have been overdue for at least three (3) years in the case of residential property and (1) year for all other property.

### **Payment Plan**

An agreement between a ratepayer and Council to pay overdue rates and charges by regular payments over an agreed period, or by a lump sum deferment of full payment by a defined date.

### **Direct Debit**

An arrangement made with a bank that allows Council to transfer monies from a person's account on an agreed date.

### **Default on Arrangement**

Failure to repay overdue rates and charges when due, defined by an Approved Payment Plan.

### **Approved Hardship**

A circumstance where a ratepayer fails to meet the obligation of paying rates and charges by the due date as a result of severe suffering or privation and Council agrees there is no course of action available to be taken to improve the financial position of the ratepayer.

### **REVIEW TRIGGER:**

List of factors which require the policy to be reviewed e.g.: -

- Periodic review.
- Change in Legislation; Corporate Plan, Planning Scheme etc affecting this policy.
- Change in community priorities or circumstances relating to this policy; and
- Natural Disaster.



<b>Title</b>	<b>Corporate Services Report Adoption of Financial Investment - Council Policy for 2022-23</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to provide to Council for its consideration the Financial Investment - Council Policy.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. Council adopts the proposed 2022-2023 Financial Investment - Council Policy.

## Background Information

Council is required to prepare and adopt an Investment Policy pursuant to Section 191 of the *Local Government Regulation 2012*.

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*"That this Report be received and that:*

- 1. It is recommended to the Special Meeting of Council Adopt 2022-2023 Budget that Council adopts the proposed 2022-2023 Financial Investment - Council Policy".*

## Report

The proposed Financial Investment Policy meets the requirements prescribed under the *Local Government Regulation 2012* and the *Statutory Bodies Financial Arrangements Act 1982*. The Policy also defines credit limits and the maximum exposure to any one financial institution.

No changes have been made to this policy.

## Consultation (Internal/External)

This Policy has been prepared following consultation with the Executive Leadership Team.

#### Legal/Policy Implications (Justification if applicable)

All of Council's investments are held in accordance with the requirements of the:

- *Local Government Regulation 2012* - Section 191; and
- *Statutory Bodies Financial Arrangements Act 1982* - Section 44.

#### ***Local Government Regulation 2012***

##### **191 Investment Policy**

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline -
  - (a) the local government's investment objectives and overall risk philosophy; and
  - (b) procedures for achieving the goals related to investment stated in the policy.

#### ***Statutory Bodies Financial Arrangements Act 1982***

##### **44 Category 1 investment power**

- (1) Category investment power is the power to invest in all or any of the following-
  - (a) deposits with a financial institution;
  - (b) investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or financial institution;
  - (c) other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or State or a financial institution;
  - (d) investment arrangements, managed or offered by QIC or QTC, prescribed under a regulation for this paragraph;
  - (e) an investment arrangement with a rating prescribed under a regulation for this paragraph;
  - (f) other investment arrangements prescribed under a regulation from this paragraph.
- (2) However, the investment must be:
  - (a) at call; or
  - (b) for a fixed time of not more than 1 year.

#### Budget/Financial Implications

The 2022-23 Financial Investment Policy provides the framework for Council's investments and is in line with its financial strategic direction.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

**Conclusion**

That the Financial Investment - Council Policy be adopted.

**Attachments**

1. 2022-23 Financial Investment - Council Policy

**Authored by:** C. Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR

# 2022-23 Financial Investment - Council Policy

<b>Effective Date</b>	22 June 2022
<b>Policy Owner</b>	Finance
<b>Link to Corporate Plan</b>	Financial Sustainability
<b>Review Date</b>	Special Meeting of Council Adopt 2024-25 Budget
<b>Related Legislation</b>	<ul style="list-style-type: none"> <li>Section 191 of the Local Government Regulation 2012</li> </ul>
<b>Related Documents</b>	<ul style="list-style-type: none"> <li>2022-23 Financial Investment - Council Policy</li> <li>2022-23 Financial Management Strategy - Council Policy</li> <li>Statutory Bodies Financial Arrangements Act 1982</li> </ul>

<b>Policy Version</b>	<b>Approval Date</b>	<b>Adopted/Approved</b>
1	19/06/2019	Special Meeting of Council Adopt 2019/20 - 19 June 2019

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

### 1. PURPOSE

The purpose is to define the types of investments that can be undertaken and, in making an investment, the primary and secondary objectives of the investment.

### 2. ORIGINAL SCOPE

Section 191 of the Local Government Regulation 2012 requires a local government to prepare and adopt an investment policy and that the investment policy must outline:

- the local government's investment objectives and overall risk philosophy, and
- procedures for achieving the goals related to investment stated in the policy.

Local government investments must be made in accordance with the Statutory Bodies Financial Arrangements Act 1982. Under Section 43 all investments must be undertaken in Australian dollars and within Australia. Under section 44, a local government may invest in all or any of the following with a financial institution:

- investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution
- other investment arrangements secured by investment arrangements accepted, guaranteed or issued by or for the Commonwealth or a State or a financial institution
- investment arrangements, managed or offered by Queensland Investment Corporation (QIC) or Queensland Treasury Corporation (QTC), prescribed under a regulation for this paragraph, and
- an investment arrangement with a rating prescribed under a regulation for this paragraph.

However, the investment must be:—

- at call, or
- for a fixed time of not more than 1 year.

### 3. POLICY

Within this legislative framework, Council's investment policy is:

1. All surplus funds will, in the first instance, be invested to preserve capital (highest priority) and, secondly to achieve a return commensurate to risk (secondary priority).
2. All investments are to be made in Australian dollars and in Australia.
3. All investments are to be at call or for a maximum period of one year.
4. All investments must have a minimum long-term credit rating of A or better (Standard & Poor's, Fitch, or Moody's Australian Ratings) with a neutral or positive outlook.
5. Whenever an investment is proposed, a minimum of two (2) quotes will be obtained from authorised institutions achieving a credit rating in accordance with Council's risk philosophy. Investments may be made with the QTC Cash Fund without having to quote.
6. The maximum amount invested with any one financial institution should not exceed 30% if rated A+ or better and not exceed 20% if rated A of total funds invested. The purpose of this requirement is to minimise Council's risk exposure to any one financial institution. All surplus funds may be invested in the QTC Cash Fund as this Fund has a capital guarantee provided by the Queensland Government.
7. If any of the financial institutions in which Council invests are downgraded below A or have an A rating and are placed on Negative Rating Watch, the investment is considered to fall outside of these investment policy guidelines, and they will be divested as soon as is practicable.

#### **4. PROCESSES**

Prior to any investment being undertaken, a future cash flow analysis will be completed to determine the amount of surplus funds available for investment and the term for which the funds are available to be invested.

For audit purposes, certificates must be obtained from the bank/fund managers confirming the amounts of investment held on Council's behalf at 30 June each year.

#### **RELATED DOCUMENTS (LOCAL LAWS, POLICIES, DELEGATIONS ETC):**

Authority in respect of this policy is delegated to the Chief Executive Officer, General Manager (Corporate Services), Chief Finance Officer and Deputy Chief Financial Officer.

The Financial Management Strategy and the Liquidity Policy support the Investment Policy.

#### **ATTACHMENTS:**

Nil

#### **DEFINITIONS:**

Nil

#### **REVIEW TRIGGER:**

Periodic review - every three (3) years unless otherwise required due to changes in legislation.

<b>Title</b>	<b>Corporate Services Report Adoption of 2022-23 Budget including the Long-Term Financial Plan</b>
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<b>Date</b>	22 June 2022
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<b>Responsible Manager</b>	T. Skillington, ACTING CHIEF FINANCIAL OFFICER
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## Summary

The purpose of this Report is to recommend the adoption of the 2022-23 Budget and the 2022-23 Long-Term Financial Plan, which has been prepared in accordance with the requirements of sections 169 and 171 of the *Local Government Regulation 2012*.

## Link to Corporate Plan

Strategic Priority: Quality Lifestyle

- Our residents are provided with modern infrastructure and quality essential services across our region.

Strategic Priority: Sustainable Organisation

- We are recognised as a financially intelligent and responsible Council.
- We focus on proactive, sustainable planning for the future.

## Material Personal Interest/Conflict of Interest

Nil

## Officer's Recommendation

That this Report be received and that:

1. the 2022-23 Budget, prepared in accordance with the requirements of section 169 of the *Local Government Regulation 2012* be adopted,
2. the 2022-23 Long-Term Financial Plan, prepared in accordance with the requirements of Sections 169 and 171 of the *Local Government Regulation 2012* be adopted, and;
3. In accordance with section 169 (6) and (7) of the *Local Government Regulation 2012*, Council notes the budgeted increase in total rates and utility charges compared to the 2021-22 Original Budget is 9.33% due to lower than expected property amalgamations and resource sector property sales to rural landholders. This compares with the general rates and charges increase of 3.90%.

## Background Information

Section 169 of the *Local Government Regulation 2012* requires that a local government's budget for each financial year must:

- be prepared on an accrual basis; and
- include statements of the following for the financial year for which it is prepared and the next 2 financial years:
  - Comprehensive Income Statement;
  - Statement of Financial Position;
  - Statement of Cash Flows; and
  - Changes in Equity.



The Budget must also include:

- a Long-Term Financial Forecast;
- a Revenue Statement; and
- a Revenue Policy.

The Revenue Statement and Revenue Policy are the subject of separate agenda items.

Sections 169 and 171 of the *Local Government Regulation 2012* also require that a Long-Term Financial Forecast must be prepared as part of the budget. It must contain:

- income of the local government;
- expenditure of the local government; and
- the value of assets, liabilities and local government equity.

The Budget must also include each of the relevant measures of financial sustainability for the budget year and the next nine (9) financial years (Section 169(4) of the *Local Government Regulation 2012*).

At the Special Meeting of Council Draft 2022-23 Budget held on 8 June 2022, Council resolved:

*“That this Report be received and that:*

- 1. the 2022-23 Budget, prepared in accordance with the requirements of section 169 of the Local Government Regulation 2012, is recommended for adoption at the Special Meeting of Council Adopt 2022-23 Budget,*
- 2. the 2022-23 Long-Term Financial Plan, prepared in accordance with the requirements of Sections 169 and 171 of the Local Government Regulation 2012, is recommended for adoption at the Special Meeting of Council Adopt 2022-23 Budget, and;*
- 3. In accordance with section 169 (6) and (7) of the Local Government Regulation 2012, Council notes the budgeted increase in total rates and utility charges compared to the 2021-22 Original Budget is 9.33% due to lower than expected property amalgamations and resource sector property sales to rural landholders. This compares with the general rates and charges increase of 3.90%”.*

## **Report**

This report discusses Council's Long-Term Financial Plan and the assumptions and inputs made in preparing the 2022-23 budget and consecutive nine (9) years.

Please note the Operating Revenue and Expenditure for 2022-23 and comparisons with the Revised 2021-22 Budget and the Estimated Position for 2021-22 are detailed in the report titled Corporate Services Confidential Report Recommended Adoption of Estimated Position 30 June 2022 and Financial Analysis.

In preparing the 2022-23 Budget and Long-Term Financial Plan, the following key assumptions were made:

### **1. Inflation**

The CPI for the twelve months to 31 March 2022 was 5.1%.

The RBA's target inflation rate is between 2.0% and 3.0%. Budgeted expenditure for 2022-23 has considered estimated inflationary impacts. For future years of the forecast, Council has used 3.0% for 2023-24 and 2.5% for the remainder of the forecast period.

### **2. Population growth**

The Australian Bureau of Statistics expects the Region's population to grow by a modest 0.7% over the forecast period compared to a Queensland average of 1.6%.

While some population growth is possible, it is hard to determine the impact population growth will have on the growth in rateable properties. Also, if there is population growth, it is likely to vary from year to year making it difficult to forecast with any accuracy. For these reasons, rateable property growth has not been factored into the Long-Term Financial Plan.

### 3. Revenue

- Rates and Utility Charges and Fees and Charges are forecast to increase over the forecast period as per the following table. The 2022-23 Rates and Utility Charges budget and future budgets have not been adjusted for any resource sector movements. Known amalgamations and sale to rural rate holder impacts have had minimal impact on rates with new additions offsetting the losses. A majority of Fees and Charges have increased by 5.10% in 2022-23 to match inflation. This percentage then reduces to 2.90% for 2023-24 and 2024-25 and then to 2.50% for the remainder of the forecast period.

	2022-23 Increases	2023-24 to 2024-25 Increases	2025-26 to 2031-32 Increases
<b>Revenue</b>			
General Rates	3.90%	3.90%	2.50%
Water & Sewerage Access Charges	3.90%	3.90%	2.50%
Water Consumption	3.90%	3.90%	2.50%
Waste & Recycling Collection Charge	3.90%	3.90%	2.50%
Environmental Waste Levy	3.90%	3.90%	2.50%
Gas Access Fee	3.90%	3.90%	2.50%
Gas Consumption	5.10%	3.90%	2.50%
Fees & Charges	5.10%	2.90%	2.50%

- Sales of Major Services are expected to increase over the forecast period as per the following table. From 2022-23, revenue from the Saleyards is expected to increase with higher throughput. Quarry sales are expected to increase in 2022-23 with an additional 25,000 tonnes at the gravel pits and 5,000 tonnes at the quarry. This increase is considered a shift back to normal production, with production reducing in 2021-22 due to built up stockpiles. Commercial Works has reduced in 2022-23 due to a focus on capital flood works. Commercial Works Revenue returns back to normal for the remainder of the forecast period.

	2022-23 Increases	2023-24 to 2024-25 Increases	2025-26 to 2031-32 Increases
<b>Revenue</b>			
Gas - Sales & Major Services	3.90%	3.90%	2.50%
Saleyards	2.90%	2.90%	2.50%
Commercial Works	2.90%	2.90%	2.50%

- Operating Grants and Subsidies are expected to decline in 2022-23 due to 75% of the 2022-23 Financial Assistance Grant being paid in 2021-22. Due to this prepayment, only 75% has been budgeted in 2022-23. From 2023-24 onwards the grant increases back to normal with 100% budgeted, however the amount budgeted for 2023-24 and 2024-25 has been reduced due to the change in methodology and previous advice to Council of our allocation amount reducing by 11%

for the period 2022-23 to 2024-25. The amount then increases by CPI (2.50%) for the remainder of the forecast period.

- Interest Revenue is expected to grow over the forecast period due to the increase in Council's cash balance and forecasted rate increases. Interest rates are currently very low at 0.29%. However, with CPI increasing to 5.10% as at March 2022 it is expected that interest rates will increase over the course of 2022-23. Council has forecast a 1.50% return in 2022-23 and 2.00% for the remainder of the forecast period.

#### 4. Expenditure

The 2022-23 budget for Employee Benefits and Materials and Services Costs have been built from the bottom up.

Changes over the forecast period have been based on estimates of inflation and for Employee Benefits, the number of employees required to deliver Council services to the community.

The Capital Works Program for each year of the 10-year period has also been built from the bottom up with adjustments being made for expected inflation over the forecast period. Growth in Depreciation Expense is a function of net new capital expenditure and the impact of inflation on Property, Plant and Equipment.

The major growth assumptions for expenditure are provided in the following table.

	2022-23 Increases	2023-24 Increases	2024-25 to 2031-32 Increases
Employee Benefits Growth	2.30% less vacancy rate (10%)	2.50%	3.00%
Material and Services	Built from base up	3.00%	3.00%
Capital Program Expenditure (Directly impacts Depreciation)	CPI	CPI	CPI

#### 5. Capital Expenditure

A 10-year Capital Expenditure Program, which has each item of new, upgrade and replacement Capital Expenditure underpins the Budget and 10-Year Financial Plan.

#### 6. Property, Plant and Equipment

Growth in the value of Property, Plant and Equipment is expected to be impacted by indexation due to inflation over the forecast period.

#### 7. Borrowings

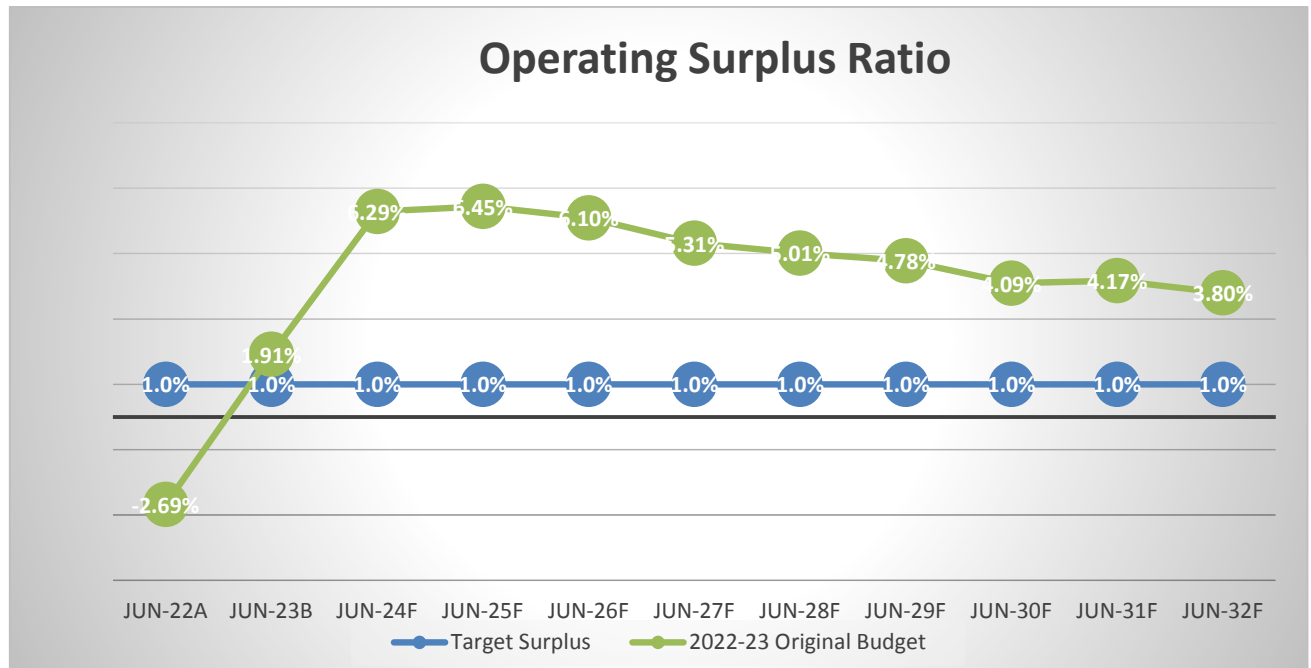
No borrowings are assumed for the forecast period.

### Key Outcomes

## 1. Operating Performance

### Operating Surplus Ratio

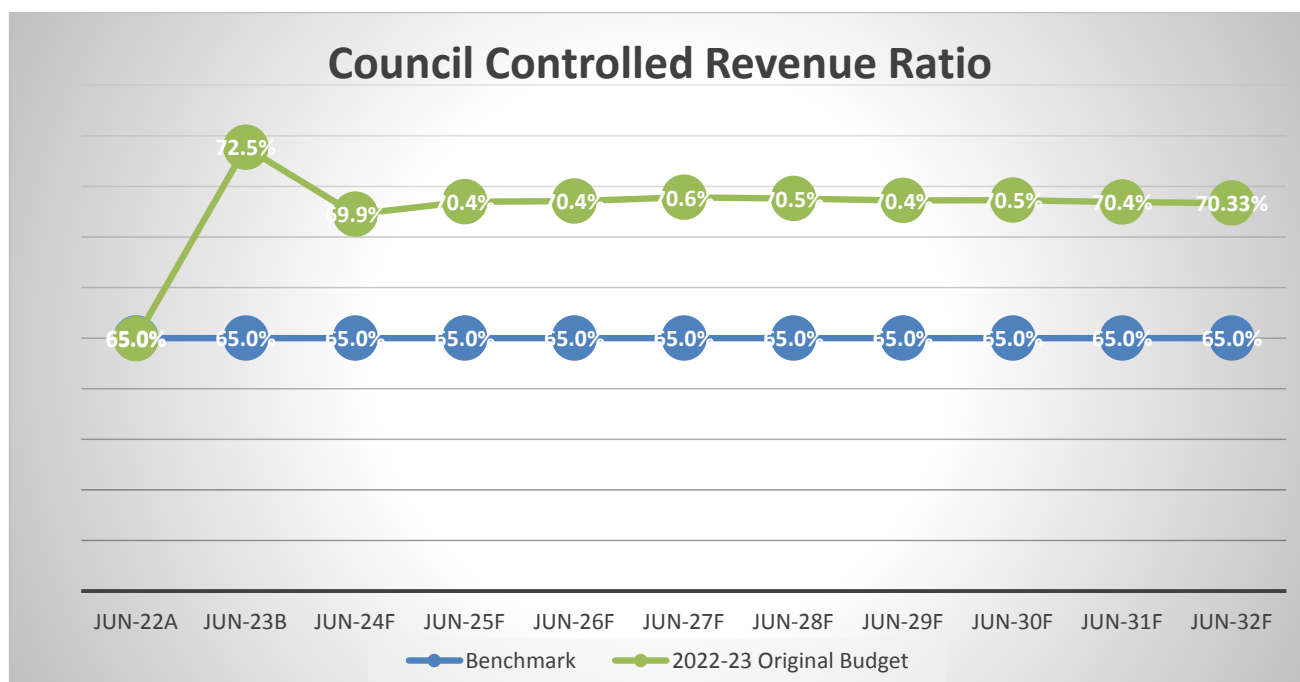
The Operating Surplus Ratio is estimated to be 1.91% in the 2022-23 budget year. The ratio is strong over the forecast period with the ratio increasing significantly from 2023-24 onwards with the ratio fluctuating between 3.80% and 6.45% over the forecast period. This compares to a target ratio of 1.00%. This better than target ratio is due to Council having higher Rates and Utilities Charges increases in the early years (4.50% 2022-23 & 3.90% to 2024-25) which then has a compounding effect on revenue.



### Council Controlled Revenue

The other major item of interest from an operating performance perspective is Council Controlled Revenue. An improving Council Controlled Revenue ratio means that Council's own revenue decisions have a greater impact on total operating revenue than they may have had previously.

The ratio increases to 72.50% in the 2022-23 budget year compared to 65.00% in 2021-22. This compares to a target ratio of 65.00%. The ratio decreases slightly over the forecast period to 70.33% in 2031-32. The slight decrease is due to Commercial Works revenue returning to normal in 2023-24 (was reduced in 2022-23 due to a focus on capital flood works) and the Financial Assistance Grant increasing back to 100% in 2023-24 (was only budgeted at 75% in 2022-23 due to a prepayment in 2021-22).



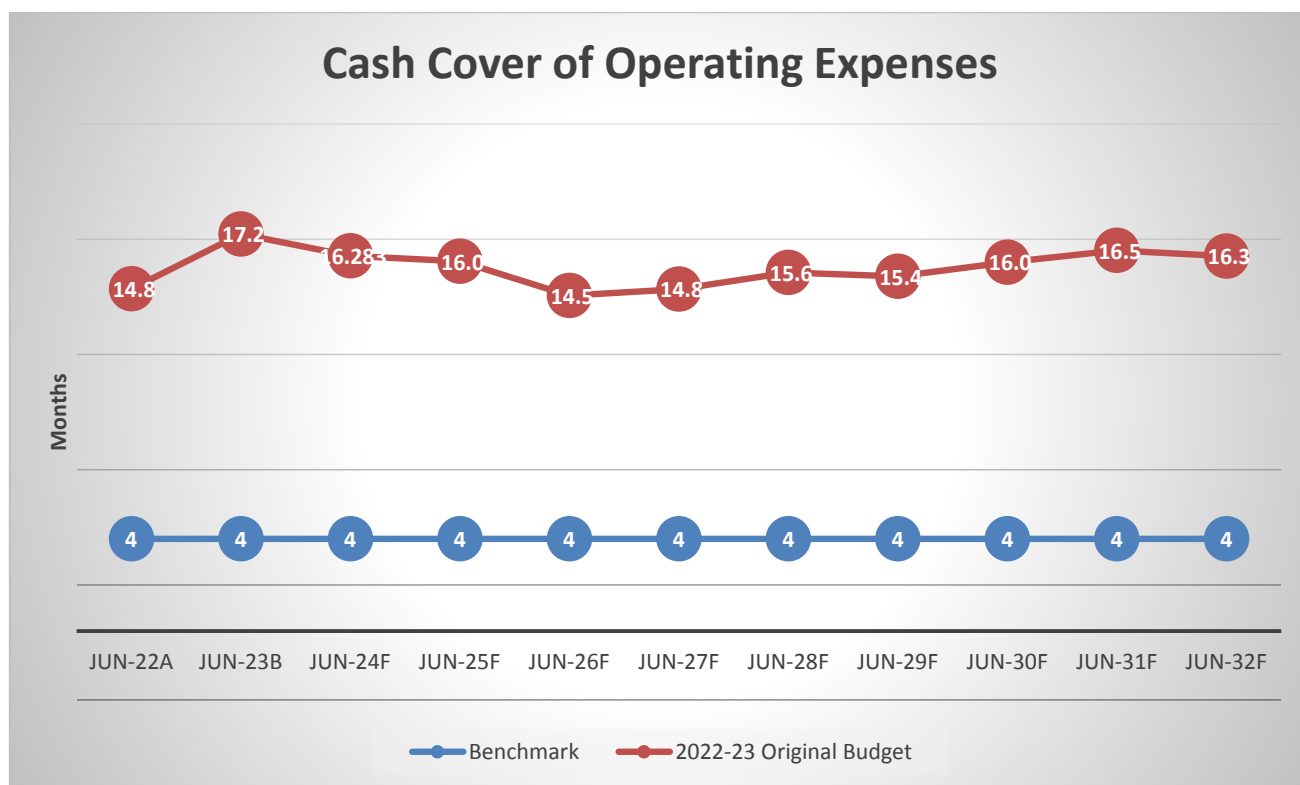
## 2. Financial Position

Council's equity grows over the forecast period from \$1.746 billion at 30 June 2022 to \$2.288 billion at 30 June 2032 reflecting the impact of the revaluation of assets of \$437.976 million, capital revenues of \$16.009 million and operating surpluses of \$87.996 million.

### Cash Cover of Operating Expenses

The Cash position is strong over the forecast period growing from an expected \$215.000 million at 30 June 2022 to \$269.200 million, or an increase of \$54.200 million, at 30 June 2032. This strong position is mainly due to the growth in accumulated operating surpluses of \$87.996 million over the forecast period.

The capital investment will fall short \$25.047 million over the forecast period with Council spending more money on capital investments (\$556.571 million) than what it incurs for depreciation (\$515.515 million) and capital revenues (\$16.009 million) over the forecast period. This higher spend in capital investments is due to a number of new capital projects forecast to be completed over the forecast period (Dalby Water upgrade, Winfield's Landfill cells, Chinchilla Water Security and 120 Cunningham Street).

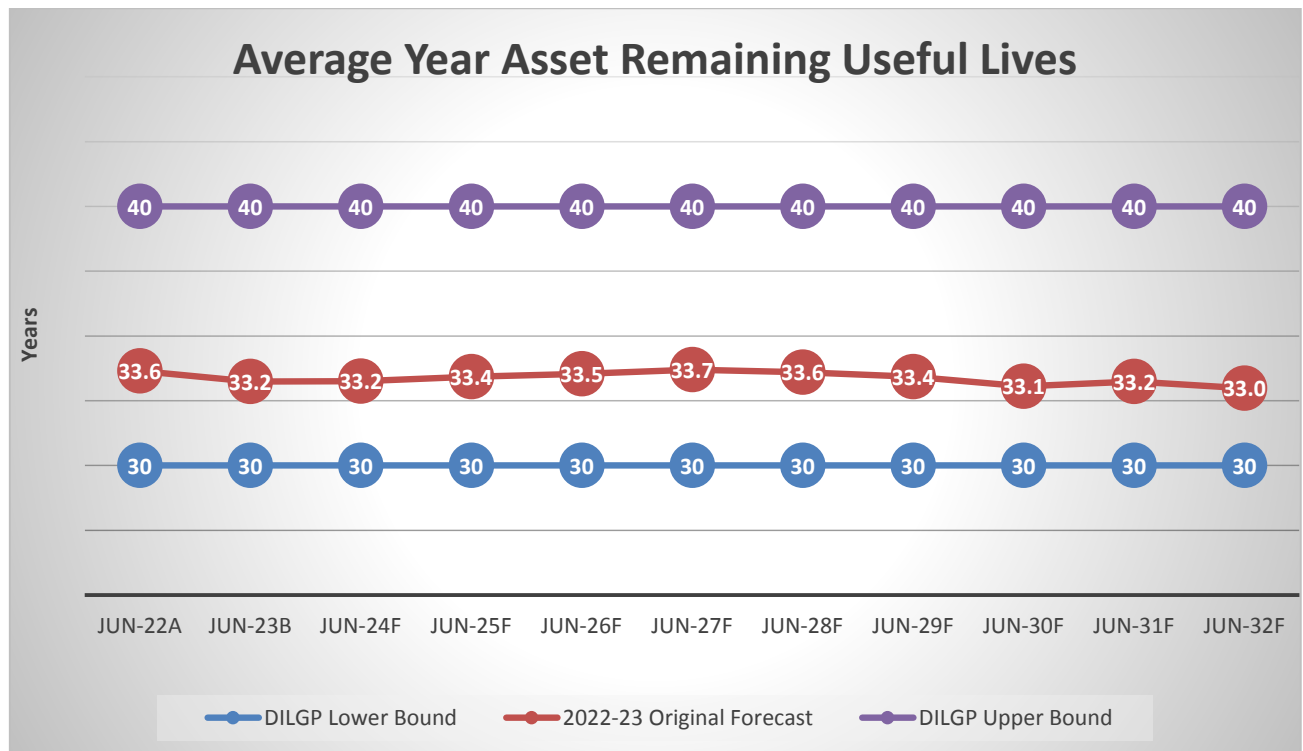


#### Average Year Asset Remaining Useful Lives

Property, Plant and Equipment is forecast to grow from \$1.540 billion at 30 June 2022 to \$2.019 billion at 30 June 2032 which is a growth of \$479.032 million reflecting:

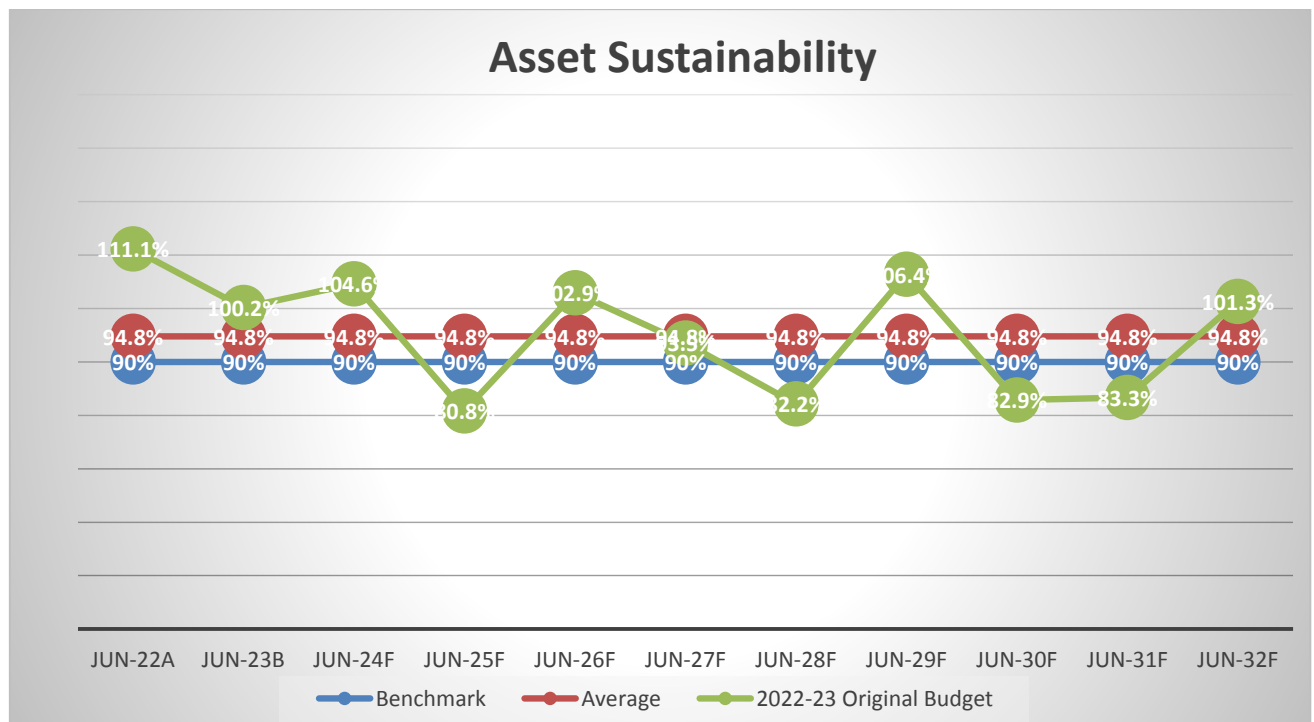
- investment in new, replacement and upgrades of Property, Plant and Equipment of \$556.571 million, plus
- the revaluation of assets of \$437.976 million, less
- depreciation expense of \$515.515 million.

The Average Asset Remaining Useful Life Ratio is a measure of the appropriateness of Property, Plant and Equipment's remaining life. The benchmark set is between 30 and 40 years. Council's average sits between 33.0 years and 33.7 years over the forecast period. This would indicate that Council is appropriately depreciating its assets which ultimately assists planning for its asset management program.



#### Asset Sustainability

The Asset Sustainability Ratio is a proxy for measuring the extent to which the existing asset base is being sustained. The legislative target is 90%. Over the 10-year period, Council's average asset sustainability ratio is 95.4%. Council has adequate cash to meet any extraordinary capital works requirements.

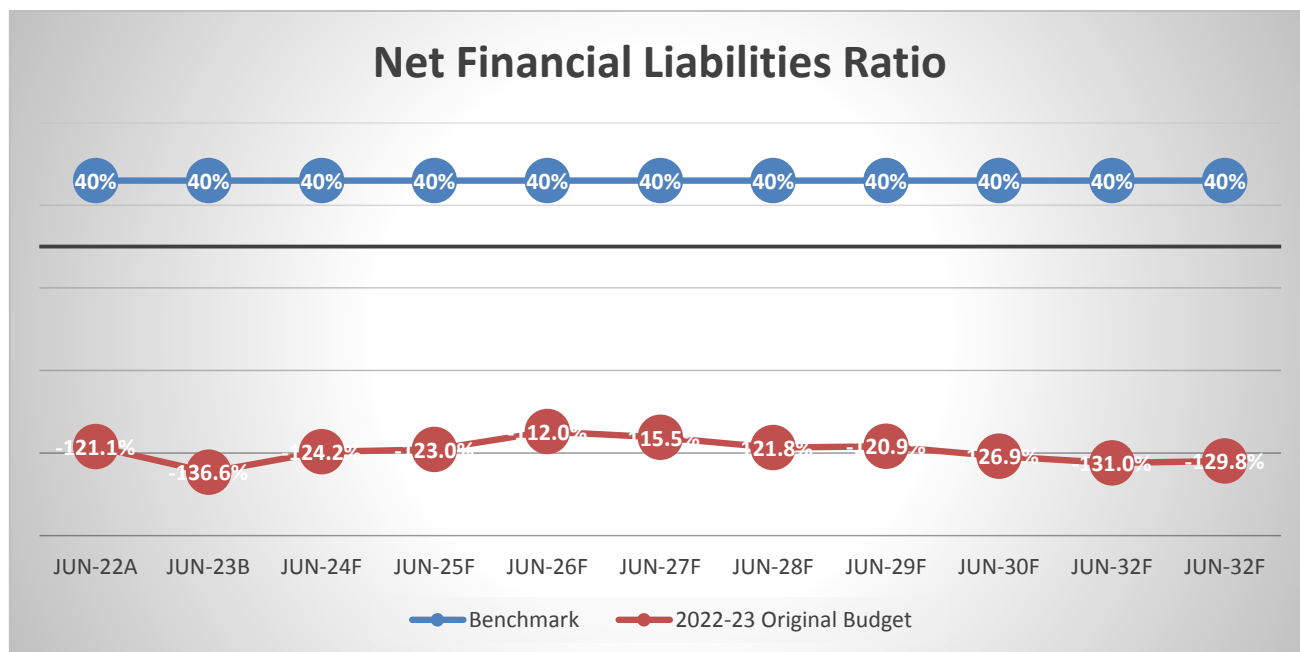


#### Net Financial Liabilities Ratio



Based on current forecasts, Council does not require any new borrowings over the forecast period. Council has no borrowings at 30 June 2022.

Council has a strong financial position, and this is highlighted in the Net Financial Liabilities Ratio which improves over the forecast period from minus 112.0% to minus 136.6%. (Please note Council uses a +40% Fiscal Flexibility Ratio ceiling rather than the Local Government benchmark of 60%). A 60% benchmark is better suited to very large local governments with strong economies of scale rather than smaller local governments.



### 3. Risks

There are risks to Council's budget and Council's long-term financial sustainability. Of most significance long-term is the profitability of the fossil fuel industries. Council regularly considers scenarios around the fossil fuel industries.

Potential risks to Council next year and over the 10-year forecast period are outlined in the Table below:

Risk	Mitigation Strategy	Residual Risk
A percentage of rates revenue is lost due to handing in of leases, and closure of businesses	<ul style="list-style-type: none"> <li>Council has existing cash capacity to absorb the flow-on outcomes.</li> <li>Residential rates and, particularly, rural rates are low when compared to other regions so there is capacity to increase rates if needed.</li> <li>Focus on improving the efficiency of services.</li> <li>Wind back the range and quality of services.</li> <li>Minor rateable property growth has the potential to lessen impact. No rateable property growth has been factored in the forecast.</li> </ul>	Minor short term, medium long-term

<b>Risk</b>	<b>Mitigation Strategy</b>	<b>Residual Risk</b>
Economic gas and/or coal reserves are depleted much quicker than anticipated resulting in the scaling back of operations.	<ul style="list-style-type: none"> <li>• Keep abreast of early warning signals and developments in the fossil fuel industries.</li> <li>• Residential rates and, particularly, rural rates are very low compared to other regions so there is capacity to increase rates.</li> <li>• Some services are being wound back.</li> <li>• Council has reasonable cash reserves.</li> <li>• Minor rateable property growth has the potential to lessen impact.</li> <li>• Council has some existing capacity to absorb the flow on outcomes.</li> </ul>	Moderate in the medium Term, High to Extreme in the long-term
Council's capital expenditure requirements are greater than forecast.	<ul style="list-style-type: none"> <li>• Council has only budgeted for relatively minor capital revenue beyond the medium term.</li> <li>• Council has significant cash reserves and debt raising capacity.</li> <li>• Council has modern infrastructure and therefore is less likely to incur large expenditure due to infrastructure failure.</li> </ul>	Minor
Revenue from sales of Services	<ul style="list-style-type: none"> <li>• Revenue from the Quarry including the gravel pits is consistent and is unlikely to reduce from the levels budgeted. The quarry has an estimated 10 years of life remaining. Council will need to consider how to proceed in the future after this closure.</li> </ul>	Minor
Interest income	<ul style="list-style-type: none"> <li>• Interest has been modelled at 1.5% in the budget year and then 2.0% onwards. Currently Council is achieving the 0.29% on its deposits.</li> </ul>	Moderate
Employee Benefits will not be contained to budget	<ul style="list-style-type: none"> <li>• EBA increases above 3.0% are considered low risk.</li> </ul>	Minor
Inflation in goods is greater than expected	<ul style="list-style-type: none"> <li>• Rates and Utility Charges Revenue is indexed against inflation and therefore it is a good hedge. Oil prices and electricity prices are risks less easily managed.</li> </ul>	Moderate to High short term
Inflation in capital goods is greater than expected and causing a flow on effect to depreciation expense	<ul style="list-style-type: none"> <li>• Council is forecasting surpluses over the forecast period and together with strong cash balances and good debt raising capacity can absorb increases in capital cost.</li> <li>• Expenditure on infrastructure projects may have an impact on capital goods as construction labour and materials are in high demand. Council is likely to have the capacity to defer projects if costs are high or for non-essential projects to abandon them.</li> </ul>	Moderate to High short term

#### Consultation (Internal/External)

A series of Budget Workshops and Information Sessions have been conducted with Council, the Executive Management Team, Management and the Finance Team to develop the 2022-23 Budget.

#### Legal/Policy Implications (Justification if applicable)

##### *Local Government Regulation 2012*

#### Budget/Financial Implications

The Long-Term Financial Plan.

#### Human Rights Considerations

Section 4(b) of the *Human Rights Act 2019* (Qld) (the Human Rights Act) requires public entities 'to act and make decisions in a way compatible with human rights'.

There are no human rights implications associated with this report.

## **Conclusion**

The 2022-23 Budget and the 2022-23 Long-Term Financial Plan have been prepared in accordance with the requirements of section 169 and 171 of the *Local Government Regulation 2012*.

The proposed 2022-23 budgeted increase in total rates and charges compared to the 2021-22 Original Budget is 9.33%. This compares with the general rates and charges increase of 3.90%. The difference in percentages is due to the 2021-22 budget being reduced for amalgamations & sale of properties back to rural owners. These impacts have been insignificant and offset with new additions coming on. The 2022-23 budget has not been reduced for this.

Council's budget will result in a reasonable operating surplus for the 2022-23 budget year and the consecutive nine (9) years. Council's cash balance will remain strong with an estimated \$269.200 million of cash at 30 June 2032, which equates to 16.3 months of cash cover for operating expenses (including depreciation).

Over the forecast period, Council will remain in a very sound position. However, unlike most other local governments (resource local governments excepted), Council has a heavy dependence on fossil fuel industries. The extent to which these industries remain profitable/continue to operate is uncertain particularly in the medium to long-term. Council has significant cash reserves and significant rate raising flexibility if needed. Council will continue to monitor the news coming out of these industries so that it can continue to take corrective action.

## **Attachments**

### **2022-23 Budget**

1. Comprehensive Income Statement 2022-23 to 2024-25
2. Statement of Financial Position 30 June 2023 to 30 June 2025
3. Statement of Cash Flows 2022-23 to 2024-25
4. Statement of Changes in Equity 2022-23 to 2024-25
5. Capital Works Program (3 Years)

### **Long-Term Financial Plan**

6. 10 Year Comprehensive Income Statement
7. 10 Year Statement of Financial Position
8. 10 Year Statement of Cash Flows
9. 10 Year Statement of Changes in Equity
10. 10 Year Key Financial Sustainability Ratios

**Authored by:** C Prain, FINANCIAL PLANNING & ANALYSIS SUPERVISOR



**Western Downs Regional Council**  
**Statement of Comprehensive Income**  
All Outputs are in thousands (\$'000)

Line item	Annual Result Jun-22A	Jun-23B	Jun-24F	Jun-25F
<b>Income</b>				
<b>Revenue</b>				
<b>Operating revenue</b>				
General rates	80,575	83,419	86,672	90,053
Separate rates	115	119	124	129
Levies	8	6	6	6
Water	6,174	6,415	6,665	6,925
Water consumption, rental and sundries	5,794	6,256	6,500	6,754
Sewerage	9,510	9,880	10,266	10,666
Sewerage trade waste	-	-	-	-
Waste management	5,836	6,063	6,300	6,546
Garbage charges	-	-	-	-
Other rates, levies and charges	-	-	-	-
Less: discounts	(4,959)	(5,271)	(5,477)	(5,690)
Less: pensioner remissions	(450)	(450)	(450)	(450)
Net rates, levies and charges	102,603	106,438	110,606	114,938
Building and development fees	-	-	-	-
Infringements	-	-	-	-
Licences and registrations	-	-	-	-
Other fees and charges	7,357	6,725	6,920	7,120
Fees and charges	7,357	6,725	6,920	7,120
Other rental income	1,358	828	852	873
Rental income	1,358	828	852	873
Interest from overdue rates, levies and charges	185	125	129	132
Interest received from investments	1,330	3,150	4,992	4,911
Other interest received	5	6	6	6
Interest received	1,520	3,280	5,127	5,049
Contract and recoverable works	-	-	-	-
Gain/(loss) on sale of land held as inventory	-	-	-	-
Gain/(loss) on sale of inventory held for sale	-	-	-	-
Gain/(loss) on sale of non-current assets held as inventory	-	-	-	-
Other sales revenue	28,381	24,148	26,561	27,286
Sales revenue	28,381	24,148	26,561	27,286
Profit (loss) from joint ventures & associates	-	-	-	-
Profit (loss) from controlled entities	-	-	-	-
Profit (loss) from other investments	-	-	-	-
Profit from investments	-	-	-	-
External dividends received	-	-	-	-
Internal charges received	-	-	-	-
Other income	1,113	1,135	1,168	1,198
Other income	1,113	1,135	1,168	1,198
General purpose grants	21,500	12,164	15,604	15,604
State subsidies and grants—operating	5,305	1,241	1,277	1,309
Commonwealth subsidies and grants—operating	-	-	-	-
Other non-government subsidies and grants	-	-	-	-
Donations—operating	-	-	-	-
Contributions—operating	91	39	40	41
Grants, subsidies, contributions and donations	26,896	13,443	16,920	16,953
Total operating revenue	169,230	155,997	168,155	173,417
<b>Capital revenue</b>				
Government subsidies and grants—capital	15,734	16,009	-	-
Donations—capital	-	-	-	-
Contributions—capital	1,517	-	-	-



**Western Downs Regional Council**  
**Statement of Comprehensive Income**  
All Outputs are in thousands (\$'000)

Line item	Annual Result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
Other capital contributions	512	-	-	-
Grants, subsidies, contributions and donations	17,763	16,009	-	-
<b>Total revenue</b>	<b>186,993</b>	<b>172,007</b>	<b>168,155</b>	<b>173,417</b>
<b>Capital income</b>				
Profit/(loss) on disposal of property, plant & equipment	1,355	-	-	-
Profit/(loss) on sale of joint ventures & associates	-	-	-	-
Profit/(loss) on sale of controlled entities	-	-	-	-
Profit/(loss) on sale of other investments	-	-	-	-
Profit/(loss) on sale of investment property	-	-	-	-
Revaluation up of property, plant & equipment reversing previous revaluation d	-	-	-	-
Revaluation of investment property	-	-	-	-
Revaluation up of joint ventures & associates	-	-	-	-
Revaluation up of controlled entities	-	-	-	-
Other capital income	730	-	-	-
<b>Total capital income</b>	<b>2,085</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total income</b>	<b>189,078</b>	<b>172,007</b>	<b>168,155</b>	<b>173,417</b>
<b>Expenses</b>				
<b>Operating expenses</b>				
Total staff wages and salaries	40,397	29,269	30,001	30,901
Councillors' remuneration	712	726	741	755
Employee provision expense	-	-	-	-
Other employee related expenses	15,594	16,622	17,033	17,533
Less: capitalised employee expenses	(5,912)	-	-	-
Employee benefits	50,791	46,618	47,774	49,189
M&S—sales contract & recoverable works	-	-	-	-
M&S—administration supplies	-	-	-	-
M&S—audit services	181	190	195	201
M&S—communication & IT	522	657	676	696
M&S—consultants	1,151	1,177	1,212	1,249
M&S—contractors	-	-	-	-
M&S—electricity	2,090	2,447	2,521	2,596
M&S—council maintenance	-	-	-	-
M&S—travel	3,294	3,540	3,646	3,756
M&S—other	72,073	52,743	54,325	55,955
Materials and services	79,311	60,754	62,576	64,453
Finance costs charged by QTC	-	-	-	-
Interest paid on overdraft	-	-	-	-
Bank charges	409	432	445	458
Interest on finance leases	-	-	-	-
Other finance costs	-	-	-	-
Finance costs	409	432	445	458
Land improvements	2,311	2,965	2,946	2,988
Buildings	4,671	4,623	4,956	5,101
Plant & equipment	3,454	3,923	4,318	4,580
Furniture & fittings	51	50	50	24
Roads, drainage & bridge network	25,314	25,699	26,212	26,832
Water	4,509	4,767	4,905	5,146
Sewerage	2,533	2,715	2,762	2,811
Miscellaneous	285	295	302	310
Amortisation of intangible assets	41	75	98	112
Depreciation and amortisation	43,168	45,110	46,550	47,903
Bad and doubtful debts	97	100	227	236



**Western Downs Regional Council**  
**Statement of Comprehensive Income**  
All Outputs are in thousands (\$'000)

Line item	Annual Result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
Rentals & operating leases	-	-	-	-
Payments	-	-	-	-
Restructuring provision expense	-	-	-	-
Other provision expense	-	-	-	-
Other expenses	-	-	-	-
Other expenses	97	100	227	236
Total operating expenses	173,775	153,014	157,573	162,240
<b>Capital expenses</b>				
Loss on impairment	-	-	-	-
Restoration & rehabilitation provision expense	48	-	-	-
Revaluation decrement	-	-	-	-
Other capital expenses	11,500	-	-	-
Total capital expenses	11,548	-	-	-
<b>Total expenses</b>	185,323	153,014	157,573	162,240
<b>Net result</b>	3,755	18,993	10,582	11,177
<b>Tax equivalents</b>				
Net result before tax equivalents	3,755	18,993	10,582	11,177
Tax equivalents payable	-	-	-	-
<b>Net result after tax equivalents</b>	3,755	18,993	10,582	11,177
<b>Other comprehensive income</b>				
<b>Items that will not be reclassified to net result</b>				
Increase (decrease) in asset revaluation surplus	34,773	-	-	-
Miscellaneous comprehensive income	-	-	-	-
<b>Total other comprehensive income for the year</b>	34,773	-	-	-
<b>Total comprehensive income for the year</b>	38,528	18,993	10,582	11,177
<b>Operating result</b>				
Operating revenue	169,230	155,997	168,155	173,417
Operating expenses	173,775	153,014	157,573	162,240
Operating result	(4,545)	2,983	10,582	11,177



**Western Downs Regional Council**  
**Statement of Financial Position**  
All Outputs are in thousands (\$'000)

Line item	Annual result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
<b>Assets</b>				
<b>Current assets</b>				
Internally restricted component	-	-	-	-
Externally restricted component	-	2,100	-	-
Unrestricted component	215,000	217,539	213,809	216,876
Cash and cash equivalents	215,000	219,639	213,809	216,876
General trade and other receivables	17,600	12,552	13,363	13,838
Internal loans outstanding	-	-	-	-
Trade and other receivables	17,600	12,552	13,363	13,838
Inventories held for sale	-	-	-	-
Inventories held for distribution	4,500	4,500	4,500	4,500
Land held for development or sale	-	-	-	-
Inventories	4,500	4,500	4,500	4,500
Tax equivalent assets	-	-	-	-
Prepayments	900	900	900	900
Other current assets	-	-	-	-
Other current assets	900	900	900	900
Non-current assets held for sale	-	-	-	-
Total current assets	238,000	237,591	232,572	236,115
<b>Non-current assets</b>				
Land held for development for sale	-	-	-	-
Inventories	-	-	-	-
General trade and other receivables	-	-	-	-
Internal loans outstanding	-	-	-	-
Trade and other receivables	-	-	-	-
Joint ventures & associates	-	-	-	-
Controlled entities	-	-	-	-
Other investments	-	-	-	-
Investment property	-	-	-	-
Investments	-	-	-	-
Land	34,378	35,279	36,161	37,065
Land improvements	34,791	45,010	45,888	49,787
Buildings	113,741	118,662	129,852	133,671
Plant & equipment	39,253	40,184	44,793	48,590
Furniture & fittings	124	74	24	-
Roads, drainage & bridge network	988,658	1,012,609	1,036,280	1,064,437
Water	147,193	149,308	154,812	166,433
Sewerage	111,688	115,571	116,956	118,387
Miscellaneous	15,662	15,759	15,859	15,960
Work in progress	54,713	56,022	61,315	54,734
Property, plant & equipment	1,540,201	1,588,479	1,641,941	1,689,062
Intangible assets	1,236	1,241	1,283	1,254
Other non-current assets	-	-	-	-
Other non-current assets	1,236	1,241	1,283	1,254
Total non-current assets	1,541,437	1,589,720	1,643,224	1,690,316
<b>Total assets</b>	<b>1,779,437</b>	<b>1,827,311</b>	<b>1,875,796</b>	<b>1,926,430</b>





**Western Downs Regional Council**  
**Statement of Financial Position**  
All Outputs are in thousands (\$'000)

Line item	Annual result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
<b>Liabilities</b>				
<b>Current liabilities</b>				
Overdraft	-	-	-	-
Employee payables	4,500	1,788	1,827	1,887
Other payables	10,550	5,029	5,166	5,335
Trade and other payables	15,050	6,817	6,993	7,222
Loans	-	-	-	-
Finance leases	-	-	-	-
Borrowings	-	-	-	-
Employee	6,789	6,789	6,789	6,789
Restoration & rehabilitation	257	1,012	1,032	216
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	7,046	7,801	7,821	7,005
Tax equivalent liabilities	-	-	-	-
Other	950	950	950	950
Other current liabilities	950	950	950	950
Total current liabilities	23,046	15,568	15,764	15,177
<b>Non-current liabilities</b>				
Trade and other payables	-	-	-	-
Loans	-	-	-	-
Finance leases	-	-	-	-
Borrowings	-	-	-	-
Employee	2,363	2,363	2,363	2,363
Restoration & rehabilitation	7,617	6,605	5,573	5,357
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	9,980	8,968	7,936	7,720
Other non-current liabilities	-	-	-	-
Total non-current liabilities	9,980	8,968	7,936	7,720
<b>Total liabilities</b>	33,026	24,536	23,701	22,897
<b>Net community assets</b>	1,746,411	1,802,775	1,852,096	1,903,533
<b>Community equity</b>				
Asset revaluation surplus	715,119	752,490	791,229	831,490
Retained surplus	1,031,292	1,050,285	1,060,867	1,072,043
<b>Total community equity</b>	1,746,411	1,802,775	1,852,096	1,903,533
<b>Reconciliation</b>				
Net community assets to community equity	-	-	-	-



## Western Downs Regional Council

### Statement of Cash Flow

All Outputs are in thousands (\$'000)

Line item	Annual result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
<b>Cash flows from operating activities</b>				
Receipts from customers	168,878	142,922	144,501	149,839
Payments to suppliers and employees	(149,452)	(116,036)	(110,619)	(113,872)
Payments for land held as inventory	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-
Dividend received	-	-	-	-
Interest received	1,520	3,280	5,127	5,049
Rental income	-	855	850	871
Non-capital grants and contributions	26,896	13,887	16,638	16,947
Borrowing costs	-	-	-	-
Tax equivalents paid to General	-	-	-	-
Dividend paid to General	-	-	-	-
Payment of provision	-	(257)	(1,012)	(1,032)
Other cash flows from operating activities	-	-	-	-
<b>Net cash inflow from operating activities</b>	<b>47,842</b>	<b>44,652</b>	<b>55,485</b>	<b>57,801</b>
<b>Cash flows from investing activities</b>				
Payments for property, plant and equipment	(49,952)	(55,882)	(61,233)	(54,734)
Payments for intangible assets	-	(140)	(82)	-
Net movement in loans and advances	-	-	-	-
Proceeds from sale of property, plant and equipment	2,084	-	-	-
Grants, subsidies, contributions and donations	26	16,009	-	-
Other cash flows from investing activities	-	-	-	-
<b>Net cash inflow from investing activities</b>	<b>(47,842)</b>	<b>(40,012)</b>	<b>(61,315)</b>	<b>(54,734)</b>
<b>Cash flows from financing activities</b>				
Proceeds from borrowings	-	-	-	-
Repayment of borrowings	-	-	-	-
Repayments made on finance leases	-	-	-	-
<b>Net cash inflow from financing activities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total cash flows</b>				
<b>Net increase in cash and cash equivalent held</b>	<b>0</b>	<b>4,639</b>	<b>(5,830)</b>	<b>3,067</b>
<b>Opening cash and cash equivalents</b>	<b>201,044</b>	<b>215,000</b>	<b>219,639</b>	<b>213,809</b>
<b>Closing cash and cash equivalents</b>	<b>215,000</b>	<b>219,639</b>	<b>213,809</b>	<b>216,876</b>
<b>Reconciliation</b>				
Closing cash balance to Statement of Financial Position	-	-	-	-



## Western Downs Regional Council

### Statement of Changes in Equity

All Outputs are in thousands (\$'000)

Line item	Annual result			
	Jun-22A	Jun-23B	Jun-24F	Jun-25F
<b>Asset revaluation surplus</b>				
Opening balance		715,119	752,490	791,229
Net result		na	na	na
Increase in asset revaluation surplus		37,371	38,739	40,261
Internal payments made		na	na	na
Closing balance	715,119	752,490	791,229	831,490
<b>Retained surplus</b>				
Opening balance		1,031,292	1,050,285	1,060,867
Net result		18,993	10,582	11,177
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	1,031,292	1,050,285	1,060,867	1,072,043
<b>Total</b>				
Opening balance		1,746,411	1,802,775	1,852,096
Net result		18,993	10,582	11,177
Increase in asset revaluation surplus		37,371	38,739	40,261
Internal payments made		-	-	-
Closing balance	1,746,411	1,802,775	1,852,096	1,903,533



Western Downs Regional Council  
2022-2023 Capital Works Program  
Adopt Budget 22 June 2022

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income			
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total	
Community & Liveability - Capital																
Planning & Environment - Capital																
Natural Resources - Capital																
0070. Washdown Facilities																
44250.0070.0007	Dalby	Dalby Washdown Facility Safety Access Platform	The facility requires a platform/access walkway to be installed across the ideal lagoon and the concrete chambers (first 2 zones of the washdown pits). The current temporary platform has been deemed unsafe and does not meet Australian Standards	0%	100%	0%	Jul/22	Jun/23	-	-	43,378	43,378	-	-	-	
Total 0070. Washdown Facilities																
Total Natural Resources - Capital																
Waste Management - Capital																
0065. Waste Landfills																
44400.0065.0028	Dalby	Winfields Road Landfill - Cell 1b	Development of Cell 1b for Winfields Road Landfill, to accommodate waste disposal following the completion of the pioneer (cell 1a) disposal cell. See ATCWilliams Report ECM #4116862, dated 30/06/2020. Cell 1b involves a 50 m extension to the liner to the south of Cell 1a. Cell 1c will be a 50 m extension of Cell 1a and 1b to the east (anticipated for 2025/26, depending on volumes received- ECM#4480613)	100%	0%	0%	Jul/21	Jun/23	-	-	1,038,928	1,038,928	-	-	-	
Total 0065. Waste Landfills																
0066. Transfer Stations																
44400.0066.0019	Regional	Replacement of Large Transfer Bins - Renewal Project	Replacement of large transfer bins for line haul to the regional waste facility at Jandowae. (2020-21 2x bins at Dalby, 2022-23 1x bins at Chinchilla (since reduced to 1) & 2023-24 Condamine & Miles bins).	0%	100%	0%	Aug/17	Jul/24	-	-	57,157	57,157	-	-	-	
44400.0066.0030	Dalby	Warra Waste and Recycling Centre	Construction of a new waste and recycling centre (transfer station) at Warra to replace the existing low-cost Transfer Station which utilises a hired 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	100%	0%	0%	Jul/22	Jun/23	-	-	340,000	340,000	-	-	-	
Total 0066. Transfer Stations																
Total Waste Management - Capital																
Total Planning & Environment - Capital																
Total Community & Liveability - Capital																
Corporate Services - Capital																
Facilities - Capital																
Community Facilities - Capital																
0056. Commercial Properties																
11100.0056.0021	Regional	Commercial Properties Replacement Program	Commercial Properties Replacement Program	0%	100%	0%	Jul/22	Dec/29	15,505	2,201	49,145	66,851	-	-	-	

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
11100.0056.0025	Dalby	Dalby PCYC Basketball Court Flooring Repair	Although the lessee has maintenance responsibility, Council have responsibility for structural maintenance of the flooring at the Dalby PCYC. Inspection has indicated that the flooring in Court 1 is nearing the end of its useful life and needs to be repaired to bring it back to a desirable standard. Despite regular attention by PCYC staff, the surface is below standard, particularly with	0%	100%	0%	Jul/22	Jun/23	54,125	7,243	158,632	220,000	-	-	-
Total 0056. Commercial Properties									69,630	9,444	207,777	286,851	-	-	-
0057. Public Conveniences Management															
11100.0057.0060	Regional	Public Conveniences Management Replacement Program	Public Conveniences Management Replacement Program	0%	100%	0%	Jul/22	Oct/29	44,964	6,383	142,522	193,869	-	-	-
Total 0057. Public Conveniences Management									44,964	6,383	142,522	193,869	-	-	-
0215. Showgrounds															
11100.0215.0190	Regional	Showgrounds Replacement Program	Showgrounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	77,525	11,005	245,727	334,257	-	-	-
11100.0215.0196	Dalby	Dalby Showgrounds Upgrade Manure Collection Points	The Dalby Showgrounds currently has manure stockpile areas for the storage of manure cleaned out from stables and from across the grounds after horse and cattle activities on the site. The areas are not defined and are difficult to manage, particularly given the massive increase in utilisation of the grounds. This project will see four defined manure stockpile areas 3m x 4m with 1m high block walls on three sides and a hard floor to each of the sites that will clearly delineate where manure is to be stockpiled and make it much easier and more efficient to manage its removal. Upgraded manure pits and signage will assist in complying with biosecurity requirements of containing the manure, and will help to reduce odour for nearby residential housing.	0%	80%	20%	Jul/22	Jun/23	3,101	440	20,975	24,516	-	-	-
11100.0215.0199	Dalby	Bell Showgrounds Amenities Block	Construction of an amenities block at the Bell Showgrounds in accordance with the request of the Bell Recreation Reserve Committee. This project is funded from the Bell Showgrounds reserve (\$128,384 - of which \$20,000 is the 23-24 allocation) and Council has contributed remainder \$34,116. Councils contribution will be funded in 21-22. No budget allocation has been given as it will come from savings in the Facilities capital program. Total Project \$168,384. Approved by Council Resolution 16/03/22.	0%	80%	20%	Mar/22	Jun/23	-	-	128,384	128,384	-	-	-
Total 0215. Showgrounds									80,626	11,445	395,086	487,157	-	-	-
0217. Swimming/Fitness Centres															

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
11100.0217.0115	Tara	STIMULUS PROJECT - Tara Pool Replacement	The Tara Pool has significant structural problems with the pool as a result of its age. Much of this does not meet the current design and Queensland Health standards. With the pool and concourse at the end of their useful life, remediation works were undertaken to the concourse and certified until June 2021. As such the pool closed at the end of the 20/21 swimming season (April 2021). Council has approved the engagement of architects Liquid Blu to proceed with the development of designs for a 25m pool with construction to be completed for the 22/23 swimming season. Stimulus Project. Approved by Council 27/04/20.	0%	100%	0%	Feb/21	Jun/23	-	-	5,243,291	5,243,291	-	-	-
11100.0217.0124	Regional	Swimming/Fitness Centres Replacement Program	Swimming/Fitness Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	54,830	7,703	171,446	233,979	-	-	-
11100.0217.0128	Chinchilla	Chinchilla Aquatic Centre New Storage Shed	Council received formal requests from the Chinchilla Swimming Club and Swimfit to install improved storage at the Chinchilla Aquatic Centre. Investigations have shown that current storage is inadequate and is causing potential safety and security concerns, with equipment blocking access areas and items such as BBQ, shade structures and chairs being left out in the elements. It is recommended that a 6mx6m shed be erected with a 2.4m lean-to on a concrete pad to be located between the 25m pool and existing Swimming Club Shed.	100%	0%	0%	Jul/22	Jun/23	12,736	815	31,805	45,356	-	-	-
Total 0217. Swimming/Fitness Centres									67,566	8,518	5,446,542	5,522,626	-	-	-
0218. Sport & Rec Grounds															
11100.0218.0091	Regional	Sport & Rec Grounds Replacement Program	Sport & Rec Grounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	15,528	1,210	20,030	36,768	-	-	-
Total 0218. Sport & Rec Grounds									15,528	1,210	20,030	36,768	-	-	-
0219. Civic Centres															
11100.0219.0078	Chinchilla	STIMULUS PROJECT - Chinchilla Cultural Precinct	The Chinchilla Cultural facilities dates back to 1963 and has had a range of redevelopments over the years. Despite this, it is not visually connected to the community, has no street appeal by design and does not draw the attention of vehicular and pedestrian traffic. There is an endorsed masterplan adopted for this facility with the proposed concept repositioning the cultural and entertainment offerings to achieve a more complementary layout and deliver a vibrant space which can be valued and better utilised by the community. There is an opportunity to carry out stages of works upon completion of the design component. Stimulus Project. Approved by Council 27/04/20. Subject to funding. 50/50 funding arrangement.	0%	80%	20%	May/20	Jun/24	-	-	3,726,485	3,726,485	(3,465,660)	-	(3,465,660)
11100.0219.0082	Regional	Civic Centres Replacement Program	Civic Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	40,762	5,503	120,863	167,128	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
11100.0219.0085	Miles	Miles Leichhardt Hall Roof Replacement and Structural Remediation	The roof of the hall has been approaching it's end of life and maintenance repairs have been undertaken in order to provide continued use of the facility. The amount of required maintenance both proactive and reactive has reached a level where replacement of the structure roof is required. When it rains, water drips into the hall causing issues when events are being held. The current roof stormwater network of the hall is inadequate and upon heavy rain water will flood the lower lying change rooms of the hall. The William Miles Memorial Hall is the designated Disaster Evacuation Centre and is as such needs to be operational at all times, particularly during times of rainfall and flood. Scope of works includes the removal and disposal of the existing steel roof and installation of a new like for like steel roof. Works will include removal and replacement of all items currently on the roof including solar panels, air conditioning units and IT equipment.	0%	100%	0%	Jul/22	Jun/23	56,819	5,283	232,094	294,196	-	-	-
Total 0219. Civic Centres									97,581	10,786	4,079,442	4,187,809	(3,465,660)	-	(3,465,660)
0220. Community Halls															
11100.0220.0309	Regional	Community Halls Replacement Program	Community Halls Replacement Program	0%	100%	0%	Jul/22	Dec/29	51,050	6,536	140,962	198,548	-	-	-
11100.0220.0312	Dalby	Jimbour Hall modifications to external wall	It is recommended that modifications be made to an external wall of the Jimbour Hall to allow greater air flow into the hall and make the usability of the inside and outside spaces function more seamlessly. The local community want to restart regular use of hall as a community gathering place in preparation for the school 150 years celebrations. They would like to restart the annual dance, post cricket match gatherings and other community events at the hall. Modifications include a roller shutter installed to into the external wall, which is serviced via the large external deck. The opening would be approximately 4200mm long and 1400mm high.	0%	100%	0%	Jul/22	Jun/23	12,186	594	20,317	33,097	-	-	-
Total 0220. Community Halls									63,236	7,130	161,279	231,645	-	-	-
0235. Community Housing															
11100.0235.0025	Regional	Community Housing Replacement Program	Community Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	23,982	2,695	55,167	81,844	-	-	-
Total 0235. Community Housing									23,982	2,695	55,167	81,844	-	-	-
0239. Council Housing															
11100.0239.0030	Regional	Council Housing Replacement Program	Council Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	39,010	4,402	90,294	133,706	-	-	-
11100.0239.0032	Dalby	Lake Broadwater Caretakers Residence Replace Shed	This project sees the demolition and replacement of the shed at Lake Broadwater that is currently used to store the grounds mower and other equipment. The current shed is in very poor condition with an overall condition rating of 7 with multiple leaks making it difficult to store anything. A new shed on cement slab is proposed.	0%	100%	0%	Jul/22	Jun/23	7,201	881	40,950	49,032	-	-	-
Total 0239. Council Housing									46,211	5,283	131,244	182,738	-	-	-
0258. Cemetery															
66400.0258.0040	Miles	Miles Cemetery - construction of new headwalls	Miles Cemetery - construction of new headwalls to meet demand in lawn cemetery section.	0%	0%	100%	Jul/22	Jun/23	15,344	3,502	15,256	34,102	-	-	-
66400.0258.0087	Regional	Cemetery Replacement Program	Cemetery Replacement Program	0%	100%	0%	Jul/22	Dec/29	19,900	2,399	50,569	72,868	-	-	-
Total 0258. Cemetery									35,244	5,901	65,825	106,970	-	-	-
0290. Customer Service Centres															



Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
11100.0290.0097	Regional	Customer Service Centres Replacement Program	Customer Service Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	38,662	5,062	110,034	153,758	-	-	-
Total 0290. Customer Service Centres									38,662	5,062	110,034	153,758	-	-	-
0302. Cultural Facilities															
11100.0302.0060	Regional	Cultural Facilities Replacement Program	Cultural Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	38,684	4,072	80,919	123,675	-	-	-
11100.0302.0063	Dalby	Meandarra Library Roof & Guttering Replacement	The replacement of the roof sheeting and guttering of this valued and highly-utilised community asset is required as determined in the independent condition assessment conducted by CT Management. The roof is in poor condition with multiple leaks evident inside the building. Gutters are leaking back into the building causing the soffits to cave in.	0%	100%	0%	Jul/22	Jun/23	7,201	880	40,950	49,031	-	-	-
Total 0302. Cultural Facilities									45,885	4,952	121,869	172,706	-	-	-
0304. VIC Facilities															
11100.0304.0012	Regional	VIC Facilities Replacement Program	VIC Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	11,753	1,100	20,573	33,426	-	-	-
Total 0304. VIC Facilities									11,753	1,100	20,573	33,426	-	-	-
Total Community Facilities - Capital									640,868	79,909	10,957,390	11,678,167	(3,465,660)	-	(3,465,660)
Saleyards - Capital															
0257. Saleyards															
22400.0257.0054	Dalby	Saleyards Replacement Program	Saleyards Replacement Program	0%	100%	0%	Jul/22	Dec/29	64,019	8,804	194,582	267,405	-	-	-
22400.0257.0057	Dalby	Dalby Saleyards Office & Staff Room	This project includes the installation of a relocatable building to the Dalby Regional Saleyards to be used as an office, first aide room and staffroom. The Saleyards venue needs an operational office located in an easily accessible location near the entrance and additionally, WHS have identified that the Code of Practice for managing the work environment and facilities recommends Council provide a location for staff to have their breaks away from the elements, particularly manure dust and road dust, with a non-contaminated area to wash hands and prepare and eat meals that gives some respite from the weather.	0%	0%	100%	Jul/22	Jun/23	18,333	1,893	85,194	105,420	-	-	-
22400.0257.0059	Dalby	Dalby Saleyards Canteen Toilets Renewal	Dalby Saleyard Canteen Toilets renewal. Dalby Regional Saleyards canteen building toilet facilities are visited by the public weekly on sale days throughout the year. With upgrades for the truckies shower onsite completed in the 2021-22 budget, consideration should be given to updating the male and female toilets also to maintain a consistent maintenance across site facilities. Current toilets, sinks and tiles are dated in need of a facelift and tiles are dated and damaged giving the area a dirty worn appearance. The tiles in the walkway are grey and from a different install to the rest of toilet area. Cleaners storage is currently in the corner of the ladies toilets. This is messy and crowds the room. A cleaners storage cupboard with a place for mops and chemicals could be placed a dedicated cleaners space.	0%	100%	0%	Jul/22	Jun/23	9,876	550	20,219	30,645	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
22400.0257.0060	Dalby	Dalby Saleyards Replace Flooring in Races	Dalby Regional Saleyards strive to provide a facility that conforms with requirements of EUCA, EU and Animal Welfare DAFF requirements. The priority cattle draft flow areas onsite are the undercover drafts 1, 2 and 3. Following trials in selected areas of the site and requests from agents and contractors using the site weekly, to improve site safety with regard to animal movements, it is recommended that non-slip flooring such as a NUMAT product called YoungStar Mat or similar product is installed in the main draft areas.	0%	100%	0%	Jul/22	Jun/23	9,876	550	20,219	30,645	-	-	-
Total 0257. Saleyards									102,104	11,797	320,214	434,115	-	-	-
Total Saleyards - Capital									102,104	11,797	320,214	434,115	-	-	-
Parks & Gardens - Capital															
0261. Parks & Gardens															
66500.0261.0239	Dalby	STIMULUS PROJECT - 120 Cunningham Street	This project will transform the site into a spectacular public space to be enjoyed day and night, activating the town centre and encouraging residents and visitors to come together and explore our region. Key features include colourful flowered arbours, outdoor digital screen for video content, abstract replica of the Commercial Hotel's famous bar, main plaza for events and spaces to encourage new local eateries and temporary food trucks. Total approved budget \$3 million. Approved by Council 27/04/20.	0%	50%	50%	Jun/20	Jun/23	-	-	885,462	885,462	(212,500)	-	(212,500)
66500.0261.0250	Wandoan	Wandoan O'Sullivan Park Fence	O'Sullivan Park is located at the junction of the Leichhardt Highway, Henderson and Zupp Roads which are a main entry point to Wandoan. Residents who utilise the park frequently are requesting the play space be fenced for safety reasons.	100%	0%	0%	Jul/22	Jun/23	2,316	195	5,295	7,806	-	-	-
66500.0261.0262	Regional	Parks & Gardens Replacement Program	Parks & Gardens Replacement Program	0%	100%	0%	Jul/22	Dec/29	34,010	4,402	95,291	133,703	-	-	-
66500.0261.0279	Regional	Brigalow Playground Fencing	This project is to erect a fence around the play equipment of the park near the highway at Brigalow to address the safety concerns raised via customer request of being adjacent to the highway. The safety risk is enough to go beyond the minimum for this parks. There are similar parks in Dalby, Chinchilla, Miles, and Tara that have been fenced that have very similar foot traffic. Community fundraising will contribute to the cost of the fence - amount to be confirmed.	100%	0%	0%	Jul/22	Jun/23	3,190	169	6,046	9,405	-	-	-
66500.0261.0281	Regional	Regional Parks Irrigation Upgrade Package	Installation of additional water holding tanks at each of the three recreation camping sites to cater for regular landscape watering and emergency access. (Calliguel Lagoon, Chinchilla Weir, Lake Broadwater )	0%	0%	100%	Jul/22	Jun/23	18,510	1,634	70,856	91,000	-	-	-
Total 0261. Parks & Gardens									58,026	6,400	1,062,950	1,127,376	(212,500)	-	(212,500)
Total Parks & Gardens - Capital									58,026	6,400	1,062,950	1,127,376	(212,500)	-	(212,500)
Aerodromes - Capital															
0209. Aerodrome															
66200.0209.0044	Regional	Aerodromes Replacement Program	Aerodromes Replacement Program	0%	100%	0%	Jul/22	Dec/29	40,762	5,502	120,864	167,128	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66200.0209.0047	Dalby	Dalby Aerodrome Bird Deterrent Devices	Dalby Aerodrome is experiencing an increasing number of birds on the Airfield, thus increasing risk to air traffic. Example - 09/11/2021 one aircraft experienced 2 prop strikes in the same morning, one of landing and one on take off. This project will significantly increase safety of the runway by the implementation of a sonic bird deterrent system.	0%	0%	100%	Jul/22	Jun/23	9,635	374	10,829	20,838	-	-	-
66200.0209.0049	Regional	Aerodromes Renew Boundary Fencing	Renewal of existing Aerodrome boundary fencing at Dalby, Wandoan and Dulacca are safety projects that will provide clearly delineated aerodrome areas, as well as providing increased security and reducing wildlife risk. All work is replacement of barbed wire fencing with chain link wire mesh fencing recommended as standard for use at aerodromes. There is approximately 1300m at Dalby Aerodrome (Knight Street), 160m at Wandoan Airstrip (front boundary), and 150m at Dulacca Airstrip (front boundary and entrance) at end of life and requiring replacement.	0%	100%	0%	Jul/22	Jun/23	31,488	3,050	135,358	169,896	-	-	-
Total 0209. Aerodrome									81,885	8,926	267,051	357,862	-	-	-
Total Aerodromes - Capital									81,885	8,926	267,051	357,862	-	-	-
Total Facilities - Capital									882,883	107,032	12,607,605	13,597,520	(3,678,160)	-	(3,678,160)
Information Technology - Capital															
Information Technology - Capital															
0650. Hardware Support															
88400.0650.0140	Regional	22-23 Kodak i1440 Scanners Replacement	Replace A3 Scanner at the end of useful life.	0%	100%	0%	Aug/22	Sep/27	-	-	40,000	40,000	-	-	-
88400.0650.0142	Regional	22-23 HP DesignJet T2300 Replacement	Replace Design plotter at end of warranted life.	0%	100%	0%	Aug/22	Sep/27	-	-	12,000	12,000	-	-	-
88400.0650.0236	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year)	0%	100%	0%	Aug/17	Aug/29	-	-	56,000	56,000	-	-	-
88400.0650.0246	Regional	Committee and Meeting Room AV replacement	Replace and maintain committee room equipment.	0%	50%	50%	Jul/18	Jul/28	-	-	10,000	10,000	-	-	-
88400.0650.0249	Regional	Network Connectivity Upgrade	Replacement of Switches	0%	100%	0%	Jul/21	May/28	-	-	30,000	30,000	-	-	-
88400.0650.0277	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	Jul/22	Jun/29	-	-	49,000	49,000	-	-	-
88400.0650.0278	Tara	Tara Soldiers Memorial Hall Audio Upgrade	Tara Soldiers Memorial Hall Audio Upgrade	0%	70%	30%	Jul/22	Jun/23	-	-	72,000	72,000	-	-	-
88400.0650.0279	Miles	Miles Leichardt Centre Audio Upgrade	Miles Leichardt Centre Audio Upgrade	0%	70%	30%	Jul/22	Jun/23	-	-	100,000	100,000	-	-	-
88400.0650.0282	Regional	Saleyards Wi-Fi Replacement	Saleyards Wi-Fi Replacement	0%	100%	0%	Jul/22	Jun/23	-	-	30,000	30,000	-	-	-
Total 0650. Hardware Support									-	-	399,000	399,000	-	-	-
0655. Software Support															
88400.0655.0041	Regional	Integration	Improve integration between systems to eliminate data entry and errors (Authority to ECM)	0%	50%	50%	Jul/21	Jun/24	-	-	140,000	140,000	-	-	-
Total 0655. Software Support									-	-	140,000	140,000	-	-	-
Total Information Technology - Capital									-	-	539,000	539,000	-	-	-
Total Information Technology - Capital									-	-	539,000	539,000	-	-	-
Total Corporate Services - Capital									882,883	107,032	13,146,605	14,136,520	(3,678,160)	-	(3,678,160)
Infrastructure Services - Capital															
Disaster Management - Capital															
Disaster Management - Capital															
0411. Disaster Management															
77700.0411.0028	Regional	Flood Gauge Replacement	Flood Gauge Replacement - Various Locations	0%	100%	0%	Jul/22	Jun/23	-	-	250,000	250,000	-	-	-
Total 0411. Disaster Management									-	-	250,000	250,000	-	-	-
Total Disaster Management - Capital									-	-	250,000	250,000	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
Total Disaster Management - Capital									-	-	250,000	250,000	-	-	-
Utilities - Capital															
Water - Capital															
0073. Bores															
55100.0073.0015	Dalby	Dalby Water Supply Upgrade - Bore Development	Construction of a new Precipice Bore (Bore 17) and 2 new Hutton Bores (Bore 16 & 18) at the Dalby Waste Transfer Station & Dalby WTP. 2x bores to be completed in 2022/23 & 1x bore to be done in 2023/24	100%	0%	0%	Jul/22	Jun/24	-	-	1,750,000	1,750,000	-	-	-
Total 0073. Bores									-	-	1,750,000	1,750,000	-	-	-
0075. Treatment															
55100.0075.0072	Regional	Regional Asset Replacements	Regional Asset Replacements Ongoing Regional Asset Replacement for Treatment Plant, Pumps etc	0%	100%	0%	Jul/22	Jun/23	-	-	680,000	680,000	-	-	-
55100.0075.0140	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Waste Transfer Station Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification. Site development to be done in 2022-23.	100%	0%	0%	Jul/22	Jun/25	-	-	500,000	500,000	-	-	-
Total 0075. Treatment									-	-	1,180,000	1,180,000	-	-	-
0077. Distribution															
55100.0077.0131	Regional	Regional Water Mains Replacements (22/23)	Regional Water Mains Replacements Ongoing Regional Asset Replacement	0%	100%	0%	Jul/22	Jun/23	-	-	1,200,000	1,200,000	-	-	-
55100.0077.0171	Regional	Regional Water Meter Replacement Program (22/23)	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	Jul/22	Jun/23	-	-	330,000	330,000	-	-	-
55100.0077.0182	Dalby	Dalby Water Supply Upgrade - Pipeline Corridor	Dalby Treated Water Rising Main Replacement and Extension. Dalby Raw Water Transfer Main	30%	70%	0%	Jul/22	Jun/24	-	-	4,200,000	4,200,000	-	-	-
Total 0077. Distribution									-	-	5,730,000	5,730,000	-	-	-
Total Water - Capital									-	-	8,660,000	8,660,000	-	-	-
Wastewater - Capital															
0075. Treatment															
55300.0075.0047	Regional	Waste Water Regional Asset Replacement	Regional replacement of network assets.	0%	100%	0%	Jul/22	Jun/28	-	-	830,000	830,000	-	-	-
Total 0075. Treatment									-	-	830,000	830,000	-	-	-
0081. Mains															
55300.0081.0066	Regional	Regional Sewer Relining	Regional Sewer Relining Ongoing Regional Asset Renewal of Sewer Main Relining	0%	100%	0%	Jul/22	Jun/23	-	-	1,200,000	1,200,000	-	-	-
Total 0081. Mains									-	-	1,200,000	1,200,000	-	-	-
Total Wastewater - Capital									-	-	2,030,000	2,030,000	-	-	-
Total Utilities - Capital									-	-	10,690,000	10,690,000	-	-	-
Works - Capital															
Fleet - Capital															
0276. Fleet Control Account															
66800.0276.0513	Regional	2795/2796 Truck & Dog Unit Replacement	2795/2796 Truck & Dog Unit Replacement (12.4 Yrs - as per replacement policy 10 yrs). New unit to be side tipper for safer operations.	0%	100%	0%	Jul/22	Jun/23	-	-	405,000	405,000	-	-	-
66800.0276.0514	Regional	3060/3061 Truck & Dog Unit Replacement	3060/3061 Truck & Dog Unit Replacement (10.3 yrs - as per replacement policy 10 yrs). New unit to be side tipper for safer operations.	0%	100%	0%	Jul/22	Jun/23	-	-	405,000	405,000	-	-	-
66800.0276.0515	Regional	3070/3071 Truck & Dog Unit Replacement	3070/3071 Truck & Dog Unit Replacement (10.2 yrs - as per replacement policy 10 yrs). New unit to be side tipper for safer operations.	0%	100%	0%	Jul/22	Jun/23	-	-	405,000	405,000	-	-	-
66800.0276.0516	Regional	3160 Fuso Job Truck Replacement	3160 Fuso Job Truck Replacement (9.4 Yrs - Replacement policy 10 yrs). Downsize from a job truck to a ute as a truck is no longer required. Save on operational costs	0%	100%	0%	Jul/22	Jun/23	-	-	40,000	40,000	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66800.0276.0517	Regional	3214 Hino Job truck replacement	3214 Hino Job truck replacement (9.2 yrs - replacement policy 10 yrs). Change truck configuration to be operationally suitable for traffic mgt crews. Existing truck (3214) expected to be 10 yrs old before replacement truck is built & delivered.	0%	100%	0%	Jul/22	Jun/23	-	-	180,000	180,000	-	-	-
66800.0276.0518	Regional	2329 Caterpillar Grader Replacement	2329 Caterpillar Grader Replacement (14.7 yrs - replacement policy 14 yrs)	0%	100%	0%	Jul/22	Jun/23	-	-	420,000	420,000	-	-	-
66800.0276.0519	Regional	2082 Caterpillar Grader Replacement	2082 Caterpillar Grader Replacement (14.2 yrs - replacement policy 14 yrs)	0%	100%	0%	Jul/22	Jun/23	-	-	420,000	420,000	-	-	-
66800.0276.0520	Regional	2030 Komatsu Loader Replacement	2030 Komatsu Loader Replacement (14.6 yrs - replacement policy 10 yrs)	0%	100%	0%	Jul/22	Jun/23	-	-	355,000	355,000	-	-	-
66800.0276.0521	Regional	3156 Caterpillar Skid Steer Loader	3156 Caterpillar Skid Steer Loader (9.5 yrs - replacement policy 10 yrs). Existing unit will be 10 yrs old before replacement unit is delivered. Due to closed hydraulic/drive circuits of skid steer loaders, unit to be replaced before major hydraulic failure.	0%	100%	0%	Jul/22	Jun/23	-	-	100,000	100,000	-	-	-
66800.0276.0522	Regional	2451 Case Tractor Replacement	2451 Case Tractor Replacement (22.6 yrs - specialised plant as required) This tractor is used with councils road profiler/stabiliser. The existing unit has failed and is uneconomical to repair given its age. The unit is specialised due to super slow speed required for stabilising operations.	0%	100%	0%	Jul/22	Jun/23	-	-	150,000	150,000	-	-	-
66800.0276.0523	Regional	3355 Hydro-Vac Trailer Replacement	3355 Hydro-Vac Trailer Replacement (8 yrs - replacement policy as required due to specialised plant). This unit works with the Utilities area for service location and callout repairs. Existing unit has a rusted waste tank and unable to purchase parts. Safest digging/excavation method for underground service location.	0%	100%	0%	Jul/22	Jun/23	-	-	75,000	75,000	-	-	-
66800.0276.0524	Regional	2818/2083/2625/2470 High Pressure Rodder Trailer Replacement - sell 4 purchase 2	2818/2083/2625/2470 High Pressure Rodder Trailer Replacement (20 yrs - replacement policy as required specialised plant) - sell 4 purchase 2 - rationalise the regional high pressure jet rodder trailers.	0%	100%	0%	Jul/22	Jun/23	-	-	60,000	60,000	-	-	-
66800.0276.0525	Regional	2022/23 White Fleet Replacement Program (46 units)	2022/23 White Fleet Replacement Program (46 units) - as per replacement policy	0%	100%	0%	Jul/22	Jun/23	-	-	2,079,000	2,079,000	-	-	-
66800.0276.0526	Regional	1,000lt Hydro-Vac Trailer	1,000lt Hydro-Vac Trailer - NEW. Having an additional vac trailer in the region will allow timely response and programme scheduling with the ever growing use of underground services, i.e.: fibre optic, power, etc. The vac trailers to be spread across the council region for best operational & efficient use and are the safest digging/excavation method around underground services.	100%	0%	0%	Jul/22	Jun/23	-	-	75,000	75,000	-	-	-
66800.0276.0527	Regional	Plumbers Job Truck	Plumbers Job Truck - NEW. Currently the Tara region only has a tipper truck and a single cab Ute for staff to utilise. A new plumbers/network truck would be operationally beneficial for the network crew and free up the single cab Ute for use by the treatment team to carry out their daily sampling rounds etc. This would also allow the treatment staff to travel to other plants for training and operations. The new plumbers trucks are purpose setup for all scheduled and unscheduled maintenance. Existing tipper truck to be reallocated to resource pool for all department use.	100%	0%	0%	Jul/22	Jun/23	-	-	85,000	85,000	-	-	-
Total 0276. Fleet Control Account									-	-	5,254,000	5,254,000	-	-	-
Total Fleet - Capital									-	-	5,254,000	5,254,000	-	-	-
Works - Capital															
0058. Footpaths															

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66100.0058.0254	Miles	Short St. footpath upgrade (School to the Warrego Highway)	Short St, Dulacca footpath upgrade 10m to 160m (School to the Warrego Highway. 1.5m, Western side).	100%	0%	0%	Jul/22	Jun/23	-	-	31,500	31,500	-	-	-
66100.0058.0309	Chinchilla	Hypathia St Footpath extension (Parklands to existing footpath Hypatia St)	Hypathia St Footpath extension (Parklands to existing footpath Hypatia St)	100%	0%	0%	Jul/22	Jun/23	-	-	13,440	13,440	-	-	-
66100.0058.0310	Dalby	Jimbour St Footpath Reconstruction	Jimbour St footpath replacement, Bunya St to Edward St Stage 2	100%	0%	0%	Jul/22	Jun/23	-	-	45,792	45,792	-	-	-
66100.0058.0311	Chinchilla	Price St footpath (Warrego Hwy to Fraser St)	Price St footpath construction (Warrego Hwy to existing footpath Bridgeman Pde) Stage 1 Warrego Hwy to Fraser St	100%	0%	0%	Jul/22	Jun/23	-	-	100,800	100,800	-	-	-
66100.0058.0312	Dalby	Thorne St footpath (Hall to Raff St)	Thorne St, Warra footpath 95m to 250m (Hall to Raff St) 1.5m, Southern Side	100%	0%	0%	Jul/22	Jun/23	-	-	32,550	32,550	-	-	-
66100.0058.0313	Dalby	Lytton St Footpath (School to Robinson St) upgrade	Lytton St, Warra Footpath 147m to 273m (School to Robinson St) Upgrade, Southern Side	100%	0%	0%	Jul/22	Jun/23	-	-	26,460	26,460	-	-	-
66100.0058.0314	Dalby	Robinson St Footpath (Best St to Lytton St) upgrade	Robinson St, Warra Footpath 0m to 302m (Best St to Lytton St) Upgrade Western Side	100%	0%	0%	Jul/22	Jun/23	-	-	58,800	58,800	-	-	-
66100.0058.0324	Dalby	Archibald St Footpath Replacement (Nicholson to Pratten St)	Archibald St Footpath Replacement (Nicholson to Pratten St)	0%	100%	0%	Jul/22	Jun/23	-	-	44,100	44,100	-	-	-
66100.0058.0325	Dalby	Wallace St Footpath Replacement (Nicholson to Geisel St)	Wallace St Footpath Replacement (Nicholson to Geisel St)	0%	100%	0%	Jul/22	Jun/23	-	-	21,000	21,000	-	-	-
66100.0058.0326	Dalby	Owen St Footpath Replacement (Edward St to Bunya St)	Owen St Footpath Replacement (Edward St to Bunya St)	0%	100%	0%	Jul/22	Jun/23	-	-	44,100	44,100	-	-	-
Total 0058. Footpaths									-	-	418,542	418,542	-	-	-
0085. Roads															
66100.0085.0967	Wandoan	Roche Creek Rd (6.74 - 10.04) - Reconstruct	Roche Creek Rd, Wandoan (6.74 - 10.04) - Reconstruct to Rural Collector Standard. (RRG \$350,000 & R2R \$350,000)	0%	70%	30%	Jul/22	Jun/23	258,720	221,760	267,862	748,342	(700,000)	-	(700,000)
66100.0085.0975	Dalby	Edna St (0 - 0.232) - Reconstruct	Edna St, Dalby - Charles and Owen (0 - 0.232) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/22	Jun/23	91,349	78,301	94,578	264,228	-	-	-
66100.0085.1069	Miles	Myall Park Rd (0 - 2.4) - Upgrade	Myall Park Rd, Glenmorgan (0 - 2.4) - Upgrade to Rural Feeder Standard	0%	60%	40%	Jul/22	Jun/23	167,998	144,002	173,936	485,936	-	-	-
66100.0085.1148	Dalby	Warra-Marnhull Rd/Dalby-Jandowae Rd Intersection Upgrade	Warra-Marnhull Rd/Dalby-Jandowae Rd Intersection Upgrade - Intersection upgrade to PBS3 standard for B-Double access. (RRG \$80,000 & R2R \$40,000)	0%	80%	20%	Jul/22	Jun/23	41,999	36,001	43,484	121,484	(120,000)	-	(120,000)
66100.0085.1235	Miles	Arubial Rd (0.00 - 5.46) - Reconstruct	Arubial Rd, Condamine (0.00 - 5.46) - Reconstruct to Rural Collector Standard. (RRG \$500,000 & R2R \$500,000)	0%	70%	30%	Jul/22	Jun/23	428,059	366,918	443,189	1,238,166	(1,000,000)	-	(1,000,000)
66100.0085.1374	Dalby	Geisel St (0.274 - 0.78) - Reconstruct	Geisel St, Dalby Wood St to Curtis St (0.274 - 0.78) - Reconstruct to Urban Access Standard (R2R \$280,000)	0%	80%	20%	Jul/22	Jun/23	199,235	170,778	206,277	576,290	(280,000)	-	(280,000)
66100.0085.1376	Tara	Bullockhead Rd (37.57 - 46.5) - Upgrade	Bullockhead Rd, Tara (37.57 - 46.5) - Upgrade to Rural Collector Standard (RRG \$850,000 & R2R \$850,000)	0%	60%	40%	Jul/22	Jun/23	625,092	535,809	647,187	1,808,088	(1,700,000)	-	(1,700,000)
66100.0085.1453	Chinchilla	Chances Plains Rd (5.5 - 7.2) - Reconstruct	Chances Plains Rd, Chances Plain (5.5 - 7.2) - Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/22	Jun/23	133,279	114,242	137,989	385,510	-	-	-
66100.0085.1460	Dalby	Pratten St (1.981 - 2.487) - Reconstruct	Pratten St, Dalby - Wood St to Curtis St (1.981 - 2.487) - Reconstruct to Urban Access Standard (R2R \$45,660)	0%	85%	15%	Jul/22	Jun/23	199,235	170,778	206,277	576,290	(45,660)	-	(45,660)
66100.0085.1466	Dalby	Bell Ct (00 - 0.10) - Reconstruct	Bell Ct, Dalby (00 - 0.10) - Reconstruct to a Urban Access Standard	0%	100%	0%	Jul/22	Jun/23	43,749	37,501	45,296	126,546	-	-	-
66100.0085.1482	Dalby	Annie ( 0 - 0.431) - upgrade	Annie St, Dalby, ETTY St to Coolibah St ( 0 - 0.431) - upgrade to Urban Access Standard	0%	80%	20%	Jul/22	Jun/23	169,704	145,465	175,703	490,872	-	-	-
66100.0085.1484	Dalby	Bird St ( 0 - 0.15) - upgrade	Bird St, Dalby - Alice St to Coolibah St ( 0 - 0.15) - upgrade to Urban Access Standard	0%	85%	15%	Jul/22	Jun/23	59,062	50,626	61,149	170,837	-	-	-
66100.0085.1485	Dalby	Dan St ( 0 - 0.412) - upgrade	Dan St, Dalby - Eileen St to Ellen St ( 0 - 0.412) - upgrade to Urban Access Standard	0%	85%	15%	Jul/22	Jun/23	162,223	139,052	167,957	469,232	-	-	-
66100.0085.1525	Chinchilla	Park St (0 - 0.169) - Reconstruct	Park St, Chinchilla - Warrego Highway to Boyd St. (0 - 0.169) - Reconstruct to Urban Feeder Standard	0%	85%	15%	Jul/22	Jun/23	66,543	57,038	68,895	192,476	-	-	-
66100.0085.1593	Dalby	Inverai Rd (1.5 - 2.3) Reconstruct to Rural Collector Standard	Inverai Rd (1.5 - 2.3) Reconstruct to Rural Collector Standard	0%	70%	30%	Jul/22	Jun/23	73,919	63,361	76,532	213,812	-	-	-
66100.0085.1594	Dalby	Surcingle Rd (3.8 - 3.9) Bitumen Floodway	Surcingle Rd, Red Hill (3.8 - 3.9) Bitumen Floodway	0%	80%	20%	Jul/22	Jun/23	17,500	15,000	18,118	50,618	-	-	-
66100.0085.1595	Tara	Upper Humbug Rd (0.00 - .15) - Upgrade	Upper Humbug Rd (0.00 - .15) - Upgrade	0%	80%	20%	Jul/22	Jun/23	122,500	105,000	126,829	354,329	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2022-23 Expenditure				2022-23 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66100.0085.1596	Dalby	Hogan St (0.00 - 0.734) - Reconstruction	Hogan St (0.00 - 0.734) - Reconstruction (R2R \$400,000)	0%	85%	15%	Jul/22	Jun/23	292,553	250,767	302,893	846,213	(800,000)	-	(800,000)
66100.0085.1597	Regional	Regional Reseal Budget (22/23)	Regional Reseal Budget (22-23)	0%	100%	0%	Jul/22	Jun/23	-	-	3,830,742	3,830,742	-	-	-
66100.0085.1598	Miles	Dulacca North Rd (17.86 - 18.0) Bitumen Floodway Upgrade	Dulacca North Rd (17.86 - 18.0) Bitumen Floodway Upgrade	0%	80%	20%	Jul/22	Jun/23	24,500	21,000	25,366	70,866	-	-	-
66100.0085.1599	Regional	Regional Resheet Budget (22-23)	Regional Resheet Budget (22-23)	0%	100%	0%	Jul/22	Jun/23	1,590,753	917,982	2,579,296	5,088,031	-	-	-
66100.0085.1600	Regional	Reseal Prep - Regional (22-23)	Reseal Prep - Regional (22-23)	0%	100%	0%	Jul/22	Jun/23	314,996	270,005	326,130	911,131	-	-	-
66100.0085.1601	Chinchilla	Burncluith Hall Road (7.20 - 7.48) - Dust Suppression	Burncluith Hall Road (7.20 - 7.48) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	31,500	27,000	32,613	91,113	-	-	-
66100.0085.1602	Chinchilla	Weir Access Road (1.32 - 1.52) - Dust Suppression	Weir Access Road (1.32 - 1.52) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	21,000	18,000	21,742	60,742	-	-	-
66100.0085.1603	Dalby	Armstrong Street West (0.10 - 0.43) - Dust Suppression	Armstrong Street West (0.10 - 0.43) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	35,000	30,000	36,237	101,237	-	-	-
66100.0085.1604	Miles	Gaze's Road (2.33 - 2.53) - Dust Suppression	Gaze's Road, Drillham (2.33 - 2.53) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	21,000	18,000	21,742	60,742	-	-	-
66100.0085.1605	Dalby	Wambo Street (0.16 - 0.36) - Dust Suppression	Wambo Street (0.16 - 0.36) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	21,000	18,000	21,742	60,742	-	-	-
66100.0085.1606	Dalby	Hamiltons Road (1.38 - 1.58) - Dust Suppression	Hamiltons Road, Macalister (1.38 - 1.58) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	21,000	18,000	21,742	60,742	-	-	-
66100.0085.1607	Miles	Goonalah Extension Road (0.19 - 0.68) - Dust Suppression	Goonalah Extension Road, Miles (0.19 - 0.68) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	14,000	12,000	14,495	40,495	-	-	-
66100.0085.1608	Dalby	Mitchell's Road (0.56 - 0.65) - Dust Suppression	Mitchell's Road, Macalister (0.56 - 0.65) - Dust Suppression	0%	80%	20%	Jul/22	Jun/23	7,000	6,000	7,247	20,247	-	-	-
66100.0085.1609	Chinchilla	Beutel St, Brigalow (00-0.31) - Reconstruct	Beutel St, Brigalow (00-0.31) - Reconstruct	0%	70%	30%	Jul/22	Jun/23	87,499	75,001	90,592	253,092	-	-	-
66100.0085.1610	Dalby	Charles St (0.410 - 0.52) - Reconstruct	Charles St (0.410 - 0.52) - Reconstruct	0%	85%	15%	Jul/22	Jun/23	43,312	37,125	44,843	125,280	-	-	-
66100.0085.1611	Dalby	Curtis St (2.073 - 2.643) - Reconstruct	Curtis St (2.073 - 2.643) - Reconstruct (R2R \$500,000)	0%	85%	15%	Jul/22	Jun/23	224,435	192,378	232,368	649,181	(600,000)	-	(600,000)
66100.0085.1612	Dalby	Owen St (1.74 - 1.86) - Reconstruct	Owen St (1.74 - 1.86) - Reconstruct	0%	85%	15%	Jul/22	Jun/23	47,250	40,500	48,920	136,670	-	-	-
66100.0085.1613	Chinchilla	Oak Park Rd (6.221 - 7.36) Reconstruct to Rural Feeder Standard	Oak Park Rd (6.221 - 7.36) Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/22	Jun/23	89,296	76,542	92,453	258,291	-	-	-
<b>Total 0085. Roads</b>									<b>5,746,260</b>	<b>4,479,932</b>	<b>10,712,421</b>	<b>20,938,613</b>	<b>(5,245,660)</b>	<b>-</b>	<b>(5,245,660)</b>
<b>0086. Bridges</b>															
66100.0086.0032	Regional	Bridge Refurbishment and Replacement Program	Bridge Refurbishment and Replacement Program	0%	100%	0%	Jul/17	Dec/29	-	-	50,000	50,000	-	-	-
<b>Total 0086. Bridges</b>									<b>-</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0087. Stormwater Drainage</b>															
66100.0087.0097	Dalby	Mary Street Stormwater Upgrade	Mary Street Stormwater Upgrade (multi year project)	100%	0%	0%	Jul/22	Jun/23	-	-	564,000	564,000	-	-	-
<b>Total 0087. Stormwater Drainage</b>									<b>-</b>	<b>-</b>	<b>564,000</b>	<b>564,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0285. Flood Recovery</b>															
66100.0285.0047	Regional	December 2021 Flood Reconstruction	Flood Reconstruction project	0%	100%	0%	Jul/22	Jun/23	600,000	600,000	800,000	2,000,000	(1,519,992)	-	(1,519,992)
<b>Total 0285. Flood Recovery</b>									<b>600,000</b>	<b>600,000</b>	<b>800,000</b>	<b>2,000,000</b>	<b>(1,519,992)</b>	<b>-</b>	<b>(1,519,992)</b>
<b>Total Works - Capital</b>									<b>6,346,260</b>	<b>5,079,932</b>	<b>12,544,963</b>	<b>23,971,155</b>	<b>(6,765,652)</b>	<b>-</b>	<b>(6,765,652)</b>
<b>Council Depots - Capital</b>															
<b>0262. Council Depots</b>															
66600.0262.0104	Chinchilla	Chinchilla depot emulsion tank replacement	Chinchilla depot emulsion tank replacement	0%	100%	0%	Jul/22	Jun/23	-	-	80,000	80,000	-	-	-
66600.0262.0105	Dalby	Dalby depot emulsion tank replacement	Dalby depot emulsion tank replacement	0%	100%	0%	Jul/22	Jun/23	-	-	80,000	80,000	-	-	-
66600.0262.0106	Tara	Tara depot emulsion tank replacement	Tara depot emulsion tank replacement	0%	100%	0%	Jul/22	Jun/23	-	-	80,000	80,000	-	-	-
<b>Total 0262. Council Depots</b>									<b>-</b>	<b>-</b>	<b>240,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Council Depots - Capital</b>									<b>-</b>	<b>-</b>	<b>240,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>									<b>6,346,260</b>	<b>5,079,932</b>	<b>18,038,963</b>	<b>29,465,155</b>	<b>(6,765,652)</b>	<b>-</b>	<b>(6,765,652)</b>
<b>Total Infrastructure Services - Capital</b>									<b>6,346,260</b>	<b>5,079,932</b>	<b>28,978,963</b>	<b>40,405,155</b>	<b>(6,765,652)</b>	<b>-</b>	<b>(6,765,652)</b>
<b>Total Capital Works</b>									<b>7,229,143</b>	<b>5,186,964</b>	<b>43,605,031</b>	<b>56,021,138</b>	<b>(10,443,812)</b>	<b>-</b>	<b>(10,443,812)</b>





Western Downs Regional Council  
2023-2024 Capital Works Program  
Adopt Budget 22 June 2022

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income			
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total	
Community & Liveability - Capital																
Planning & Environment - Capital																
Waste Management - Capital																
0065. Waste Landfills																
44400.0065.0038	Dalby	Replacement of CCTV system at the Winfields Road Waste Management Centre	CCTV replacement at the Winfield Road Waste Management Centres generally the system requires replacement after approximately 6 years.	0%	100%	0%	Jul/23	Jun/24	-	-	12,000	12,000	-	-	-	
44400.0065.0039	Tara	Tara Landfill Weighbridge	Construction of a Weighbridge at the supervised Tara Landfill. This weighbridge is proposed due to the requirements of the State Governments Waste Levy Legislation which will require a weighbridge at this site by 1 July 2024. There is provision in the Waste Levy Legislation which may allow Council to postpone installing a weighbridge until 30 June 2029 however this will require the approval of the State and which may prove difficult. This will be investigated prior to the 2023/24 capital budget submission.	0%	0%	100%	Jul/23	Jun/24	-	-	200,000	200,000	-	-	-	
44400.0065.0040	Wandoan	Wandoan Landfill Weighbridge	Construction of a Weighbridge at the supervised Wandoan Landfill. This weighbridge is proposed due to the requirements of the State Governments Waste Levy Legislation which will require a weighbridge at this site by 1 July 2024. There is provision in the Waste Levy Legislation which may allow Council to postpone installing a weighbridge until 30 June 2029 however this will require the approval of the State and which may prove difficult. This will be investigated prior to the 2023/24 capital budget submission. It should be noted that this site will be more expensive than a similar installation at Tara as it will be necessary to connect to mains power.	0%	0%	100%	Jul/23	Jun/24	-	-	230,000	230,000	-	-	-	
Total 0065. Waste Landfills									-	-	442,000	442,000	-	-	-	
0066. Transfer Stations																
44400.0066.0019	Regional	Replacement of Large Transfer Bins - Renewal Project	Replacement of large transfer bins for line haul to the regional waste facility at Jandowae. (2020-21 2x bins at Dalby, 2022-23 1x bins at Chinchilla (since reduced to 1) & 2023-24 Condamine & Miles bins).	0%	100%	0%	Aug/17	Jul/24	-	-	114,314	114,314	-	-	-	
44400.0066.0021	Miles	Reseal of internal roadways at Miles Waste and Recycling Centre	Eight years since original construction of Miles Waste & Recycling Centre. High traffic area with internal roadways likely to require a reseal after 8 years due to original roadways constructed to a price. 9,500 m2 @ \$6/m2 + 20% Preparation (Note- to be confirmed during Asset Management Process) This item was previously listed for 20/21 however it was postponed 3 years on the advice of Carl Bacon, Infrastructure Services.	0%	100%	0%	Jul/23	Jun/24	-	-	68,400	68,400	-	-	-	
Total 0066. Transfer Stations									-	-	182,714	182,714	-	-	-	
Total Waste Management - Capital									-	-	624,714	624,714	-	-	-	
Total Planning & Environment - Capital									-	-	624,714	624,714	-	-	-	
Total Community & Liveability - Capital									-	-	624,714	624,714	-	-	-	

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
<b>Corporate Services - Capital</b>															
<b>Facilities - Capital</b>															
<b>Community Facilities - Capital</b>															
<b>0056. Commercial Properties</b>															
11100.0056.0021	Regional	Commercial Properties Replacement Program	Commercial Properties Replacement Program	0%	100%	0%	Jul/22	Dec/29	23,193	3,292	73,515	100,000	-	-	-
11100.0056.0024	Dalby	Dalby MYCNC Concrete Slab Damage Rectification	The Dalby MYCNC Building is showing signs of considerable movement at two main points. Engineering advice indicates measures can be taken to reduce further movement. The grassed courtyard inside the centre requires either extensive remodelling of landscaped gardens or installation of a concrete footpath around perimeter to reduce ponding. Aesthetic rectification would also need addressing inside the centre over the construction breaks, with the possibility of new flashings needed for the roof	0%	100%	0%	Jul/23	Jun/24	26,047	3,698	176,189	205,934	-	-	-
<b>Total 0056. Commercial Properties</b>									<b>49,240</b>	<b>6,990</b>	<b>249,704</b>	<b>305,934</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0057. Public Conveniences Management</b>															
11100.0057.0060	Regional	Public Conveniences Management Replacement Program	Public Conveniences Management Replacement Program	0%	100%	0%	Jul/22	Oct/29	67,260	9,548	213,192	290,000	-	-	-
<b>Total 0057. Public Conveniences Management</b>									<b>67,260</b>	<b>9,548</b>	<b>213,192</b>	<b>290,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0215. Showgrounds</b>															
11100.0215.0190	Regional	Showgrounds Replacement Program	Showgrounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	115,966	16,462	367,572	500,000	-	-	-
11100.0215.0197	Wandoan	Wandoan Showgrounds Drainage Upgrade	The Wandoan Showgrounds site is used to disperse treated water from the water treatment plant. Currently the way in which water is dispersed is causing safety and useability issues to users of the Showgrounds due to inadequate drainage. Treated water is flooding the racetrack at four points when the volume of water required to be dispersed is more than the grounds can soak up. Minimising safety impacts/disruption to users of the Showgrounds by watering less frequently but moving sprinkler systems more frequently is more time consuming and costly, with POS currently performing this task, with occasional support from an infrastructure staff member and community volunteers. Improved drainage, possibly culverts at four points around the track will alleviate this issue.	0%	80%	20%	Jul/22	Jun/24	76,057	-	43,943	120,000	-	-	-
<b>Total 0215. Showgrounds</b>									<b>192,023</b>	<b>16,462</b>	<b>411,515</b>	<b>620,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0217. Swimming/Fitness Centres</b>															
11100.0217.0124	Regional	Swimming/Fitness Centres Replacement Program	Swimming/Fitness Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	82,018	11,523	256,459	350,000	-	-	-
11100.0217.0133	Chinchilla	Chinchilla Pool & Fitness Centre Amenities Replacement	CT Management Condition Assessment recommends major works on this amenities building that indicate it will be more cost effective to replace rather than refurb. Cracking through brickwork, roof renewal required, fit out refurb needed, floor re-surfacing required.	0%	100%	0%	Jul/23	Jun/24	97,500	9,750	975,000	1,082,250	-	-	-
11100.0217.0134	Dalby	Dalby Indoor Pool Repairs	Dalby Swimming Pool Indoor Repairs	0%	100%	0%	Jul/23	Jun/24	60,000	6,000	300,000	366,000	-	-	-
11100.0217.0135	Dalby	Dalby Pool Grandstand Repairs	Dalby Swimming Pool Grandstand Repairs	0%	100%	0%	Jul/23	Jun/24	30,000	3,000	150,000	183,000	-	-	-
<b>Total 0217. Swimming/Fitness Centres</b>									<b>269,518</b>	<b>30,273</b>	<b>1,681,459</b>	<b>1,981,250</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0218. Sport &amp; Rec Grounds</b>															
11100.0218.0075	Dalby	Lake Broadwater Boat Ramp Refurbishment	Refurbishment of the Lake Broadwater ramp facility	0%	100%	0%	Jul/23	Jun/24	-	-	25,000	25,000	-	-	-
11100.0218.0091	Regional	Sport & Rec Grounds Replacement Program	Sport & Rec Grounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	23,228	1,810	29,962	55,000	-	-	-
<b>Total 0218. Sport &amp; Rec Grounds</b>									<b>23,228</b>	<b>1,810</b>	<b>54,962</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
<b>0219. Civic Centres</b>															
11100.0219.0078	Chinchilla	STIMULUS PROJECT - Chinchilla Cultural Precinct	The Chinchilla Cultural facilities dates back to 1963 and has had a range of redevelopments over the years. Despite this, it is not visually connected to the community, has no street appeal by design and does not draw the attention of vehicular and pedestrian traffic. There is an endorsed masterplan adopted for this facility with the proposed concept repositioning the cultural and entertainment offerings to achieve a more complementary layout and deliver a vibrant space which can be valued and better utilised by the community. There is an opportunity to carry out stages of works upon completion of the design component. Stimulus Project. Approved by Council 27/04/20. Subject to funding. 50/50 funding arrangement.	0%	80%	20%	May/20	Jun/24	-	-	3,158,071	3,158,071	(3,465,660)	-	(3,465,660)
11100.0219.0082	Regional	Civic Centres Replacement Program	Civic Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	60,974	8,232	180,794	250,000	-	-	-
<b>Total 0219. Civic Centres</b>									<b>60,974</b>	<b>8,232</b>	<b>3,338,865</b>	<b>3,408,071</b>	<b>(3,465,660)</b>	<b>-</b>	<b>(3,465,660)</b>
<b>0220. Community Halls</b>															
11100.0220.0309	Regional	Community Halls Replacement Program	Community Halls Replacement Program	0%	100%	0%	Jul/22	Dec/29	76,364	9,777	210,859	297,000	-	-	-
<b>Total 0220. Community Halls</b>									<b>76,364</b>	<b>9,777</b>	<b>210,859</b>	<b>297,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0235. Community Housing</b>															
11100.0235.0025	Regional	Community Housing Replacement Program	Community Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	56,846	6,388	130,766	194,000	-	-	-
<b>Total 0235. Community Housing</b>									<b>56,846</b>	<b>6,388</b>	<b>130,766</b>	<b>194,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0239. Council Housing</b>															
11100.0239.0030	Regional	Council Housing Replacement Program	Council Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	58,352	6,585	135,063	200,000	-	-	-
<b>Total 0239. Council Housing</b>									<b>58,352</b>	<b>6,585</b>	<b>135,063</b>	<b>200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0258. Cemetery</b>															
66400.0258.0087	Regional	Cemetery Replacement Program	Cemetery Replacement Program	0%	100%	0%	Jul/22	Dec/29	29,768	3,589	75,643	109,000	-	-	-
<b>Total 0258. Cemetery</b>									<b>29,768</b>	<b>3,589</b>	<b>75,643</b>	<b>109,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0290. Customer Service Centres</b>															
11100.0290.0097	Regional	Customer Service Centres Replacement Program	Customer Service Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	57,833	7,572	164,595	230,000	-	-	-
<b>Total 0290. Customer Service Centres</b>									<b>57,833</b>	<b>7,572</b>	<b>164,595</b>	<b>230,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0302. Cultural Facilities</b>															
11100.0302.0060	Regional	Cultural Facilities Replacement Program	Cultural Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	57,866	6,091	121,043	185,000	-	-	-
<b>Total 0302. Cultural Facilities</b>									<b>57,866</b>	<b>6,091</b>	<b>121,043</b>	<b>185,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0304. VIC Facilities</b>															
11100.0304.0012	Regional	VIC Facilities Replacement Program	VIC Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	17,581	1,645	30,774	50,000	-	-	-
<b>Total 0304. VIC Facilities</b>									<b>17,581</b>	<b>1,645</b>	<b>30,774</b>	<b>50,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Community Facilities - Capital</b>									<b>1,016,853</b>	<b>114,962</b>	<b>6,818,440</b>	<b>7,950,255</b>	<b>(3,465,660)</b>	<b>-</b>	<b>(3,465,660)</b>
<b>Saleyards - Capital</b>															
<b>0257. Saleyards</b>															
22400.0257.0054	Dalby	Saleyards Replacement Program	Saleyards Replacement Program	0%	100%	0%	Jul/22	Dec/29	95,763	13,170	291,067	400,000	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
22400.0257.0058	Dalby	Dalby Saleyards Hardstand Parking Upgrade	Dalby Saleyards Hardstand Parking Upgrade. This project will extend the area of hardstand at the Saleyards to prevent bogging on wet days, ensuring that the site complies with EUCAS and EU auditing requirements by extending car parking surface to provide additional parking space for site visitors. Visitors are currently parking on the dirt areas of Dalby Saleyards site, which is an issue on wet days, causing traffic flow and safety issues. To maintain our NSQA accreditation the facility must be maintained, with auditors as per section 2.2 to "...check vehicular access is maintained to allow easy traffic flow across a sound/stable all weather surface. Parking facilities for patrons separate from stock vehicles, shall be provided for both safety and convenience. Vehicular access shall be maintained with minimal potting or corrugations."	0%	20%	80%	Jul/23	Jun/24	11,163	1,584	75,510	88,257	-	-	-
<b>Total 0257. Saleyards</b>									<b>106,926</b>	<b>14,754</b>	<b>366,577</b>	<b>488,257</b>	-	-	-
<b>Total Saleyards - Capital</b>									<b>106,926</b>	<b>14,754</b>	<b>366,577</b>	<b>488,257</b>	-	-	-
<b>Parks &amp; Gardens - Capital</b>															
<b>0261. Parks &amp; Gardens</b>															
66500.0261.0236	Dalby	STIMULUS PROJECT - Thomas Jack Park	Development of Master Plan for Thomas Jack Park including Detailed Design for Construction. This is anticipated to cost \$200,000. An estimate on total construction costs is \$4,000,000. Stimulus Project. Approved by Council 27/04/20.	0%	80%	20%	Jun/20	Jun/24	-	-	3,797,789	3,797,789	(2,100,000)	-	(2,100,000)
66500.0261.0262	Regional	Parks & Gardens Replacement Program	Parks & Gardens Replacement Program	0%	100%	0%	Jul/22	Dec/29	50,874	6,585	142,541	200,000	-	-	-
66500.0261.0280	Chinchilla	Chinchilla POS Depot Shed Replacement	Replacement of the large storage shed (approx. 20m x 15m) at the Chinchilla depot. Following a recent hazard inspection and subsequent structural assessment by Brandon and Associates engineers, it is recommended that due to the number of elements and cost of remediating structural integrity issues, this shed be demolished and replaced. It has reached the end of its useful life.	0%	100%	0%	Jul/22	Jun/24	31,008	4,401	209,753	245,162	-	-	-
66500.0261.0282	Dalby	Dalby Cunningham Street Redevelopment	Dalby Cunningham Street Redevelopment Design - this project will complete design work for a full redevelopment of the main street of Dalby. It will include stakeholder engagement and contemporary best practice design approaches to formulate options for consideration by Council for completion in future budget years.	0%	100%	0%	Jul/23	Jun/24	25,005	-	124,995	150,000	-	-	-
<b>Total 0261. Parks &amp; Gardens</b>									<b>106,887</b>	<b>10,986</b>	<b>4,275,078</b>	<b>4,392,951</b>	<b>(2,100,000)</b>	-	<b>(2,100,000)</b>
<b>Total Parks &amp; Gardens - Capital</b>									<b>106,887</b>	<b>10,986</b>	<b>4,275,078</b>	<b>4,392,951</b>	<b>(2,100,000)</b>	-	<b>(2,100,000)</b>
<b>Aerodromes - Capital</b>															
<b>0209. Aerodrome</b>															
66200.0209.0044	Regional	Aerodromes Replacement Program	Aerodromes Replacement Program	0%	100%	0%	Jul/22	Dec/29	119,217	16,092	353,491	488,800	-	-	-
<b>Total 0209. Aerodrome</b>									<b>119,217</b>	<b>16,092</b>	<b>353,491</b>	<b>488,800</b>	-	-	-
<b>Total Aerodromes - Capital</b>									<b>119,217</b>	<b>16,092</b>	<b>353,491</b>	<b>488,800</b>	-	-	-
<b>Total Facilities - Capital</b>									<b>1,349,883</b>	<b>156,794</b>	<b>11,813,586</b>	<b>13,320,263</b>	<b>(5,565,660)</b>	-	<b>(5,565,660)</b>
<b>Information Technology - Capital</b>															
<b>Information Technology - Capital</b>															
<b>0650. Hardware Support</b>															
88400.0650.0115	Regional	ESX Host Replacement - Production	Replace ESX Hosts at the end of warranted life.	0%	100%	0%	Sep/21	Jul/27	-	-	60,000	60,000	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
88400.0650.0118	Regional	Corporate Office Server Room Air Conditioner - Liebert CRAC Unit	Replace unit at the end of service life.	0%	100%	0%	Nov/18	Jun/24	-	-	50,000	50,000	-	-	-
88400.0650.0236	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year)	0%	100%	0%	Aug/17	Aug/29	-	-	66,000	66,000	-	-	-
88400.0650.0249	Regional	Network Connectivity Upgrade	Replacement of Switches	0%	100%	0%	Jul/21	May/28	-	-	80,000	80,000	-	-	-
88400.0650.0250	Regional	Weranga solar	Replace Solar equipment at Weranga tower	0%	100%	0%	Jul/23	Jun/28	-	-	25,000	25,000	-	-	-
88400.0650.0251	Regional	Wi-Fi Public Access	Replace end of life Public Wi-Fi WAPs and software	0%	100%	0%	Jul/23	Jun/24	-	-	200,000	200,000	-	-	-
88400.0650.0277	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	Jul/22	Jun/29	-	-	49,000	49,000	-	-	-
Total 0650. Hardware Support									-	-	530,000	530,000	-	-	-
0655. Software Support															
88400.0655.0041	Regional	Integration	Improve integration between systems to eliminate data entry and errors (Authority to ECM)	0%	50%	50%	Jul/21	Jun/24	-	-	80,000	80,000	-	-	-
Total 0655. Software Support									-	-	80,000	80,000	-	-	-
Total Information Technology - Capital									-	-	610,000	610,000	-	-	-
Total Information Technology - Capital									-	-	610,000	610,000	-	-	-
Total Corporate Services - Capital									1,349,883	156,794	12,423,586	13,930,263	(5,565,660)	-	(5,565,660)
Infrastructure Services - Capital															
Utilities - Capital															
Water - Capital															
0073. Bores															
55100.0073.0015	Dalby	Dalby Water Supply Upgrade - Bore Development	Construction of a new Precipice Bore (Bore 17) and 2 new Hutton Bores (Bore 16 & 18) at the Dalby Waste Transfer Station & Dalby WTP. 2x bores to be completed in 2022/23 & 1x bore to be done in 2023/24	100%	0%	0%	Jul/22	Jun/24	-	-	750,000	750,000	-	-	-
Total 0073. Bores									-	-	750,000	750,000	-	-	-
0075. Treatment															
55100.0075.0074	Regional	Regional Asset Replacement for treatment plant, pumps	Regional Asset Replacement for treatment plant, pumps etc. Ongoing program	0%	100%	0%	Jul/23	Jun/24	-	-	1,080,000	1,080,000	-	-	-
55100.0075.0137	Chinchilla	Chinchilla Water Security Development Stage 1 - Surface Water	Chinchilla Water Security Development Tender Development and Project Management	100%	0%	0%	Jul/23	Jun/24	-	-	250,000	250,000	-	-	-
55100.0075.0140	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Waste Transfer Station Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification. Site development to be done in 2022-23	100%	0%	0%	Jul/22	Jun/25	-	-	4,800,000	4,800,000	-	-	-
Total 0075. Treatment									-	-	6,130,000	6,130,000	-	-	-
0077. Distribution															
55100.0077.0135	Regional	Regional Water Mains Replacements (23/24)	Regional Water Mains replacements ongoing regional asset replacements	0%	100%	0%	Jul/23	Jun/24	-	-	1,200,000	1,200,000	-	-	-
55100.0077.0172	Regional	Regional Water Meter Replacement Program (23/24)	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	Jul/23	Jun/24	-	-	120,000	120,000	-	-	-
55100.0077.0182	Dalby	Dalby Water Supply Upgrade - Pipeline Corridor	Dalby Treated Water Rising Main Replacement and Extension. Dalby Raw Water Transfer Main	30%	70%	0%	Jul/22	Jun/24	-	-	6,350,000	6,350,000	-	-	-
Total 0077. Distribution									-	-	7,670,000	7,670,000	-	-	-
Total Water - Capital									-	-	14,550,000	14,550,000	-	-	-
Wastewater - Capital															
0075. Treatment															
55300.0075.0052	Regional	Regional asset renewal including manhole relining and jump up replacements	Regional asset renewal including manhole relining and jump up replacements Ongoing program	0%	100%	0%	Jul/23	Jun/25	-	-	300,000	300,000	-	-	-
Total 0075. Treatment									-	-	300,000	300,000	-	-	-
0081. Mains															

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
55300.0081.0069	Regional	Regional Sewer Assets Relining	Regional Asset renewal of Sewer Mains Relining Program including manhole relining and jump up replacements	0%	100%	0%	Jul/23	Jun/24	-	-	1,200,000	1,200,000	-	-	-
<b>Total 0081. Mains</b>									-	-	<b>1,200,000</b>	<b>1,200,000</b>	-	-	-
<b>Total Wastewater - Capital</b>									-	-	<b>1,500,000</b>	<b>1,500,000</b>	-	-	-
<b>Total Utilities - Capital</b>									-	-	<b>16,050,000</b>	<b>16,050,000</b>	-	-	-
<b>Works - Capital</b>															
<b>Fleet - Capital</b>															
<b>0276. Fleet Control Account</b>															
66800.0276.0384	Regional	Fleet Replacement	Fleet Replacement - As per Councils fleet replacement policy	0%	100%	0%	Jul/17	Dec/29	-	-	4,500,000	4,500,000	-	-	-
<b>Total 0276. Fleet Control Account</b>									-	-	<b>4,500,000</b>	<b>4,500,000</b>	-	-	-
<b>Total Fleet - Capital</b>									-	-	<b>4,500,000</b>	<b>4,500,000</b>	-	-	-
<b>Works - Capital</b>															
<b>0058. Footpaths</b>															
66100.0058.0265	Dalby	Cunningham St (Wood St to Coxen St)	Cunningham St footpath replacement from Wood St to Coxen St. Asset renewal based on condition rating 8. Widen from 1.2m to 1.5m, LHS, Eastern side. 1490m to 1610m	0%	80%	20%	Jul/23	Jun/24	-	-	30,600	30,600	-	-	-
66100.0058.0271	Dalby	Bunya St replacement (Bridge Club to Nicholson St)	Bunya St replace footpath from the Bridge club to Nicholson St, Northern side, LHS. Asset replacement based on condition rating of 7. Widen from 0.9m to 1.5m. 113m to 220m	0%	80%	20%	Jul/23	Jun/24	-	-	27,285	27,285	-	-	-
66100.0058.0273	Miles	Murilla St replacement (Tully St to Ch 280m)	Murilla Street footpath replacement (Ch 235m to 280m) Tully St to Ch 280m (Southern side) Based on condition rating 7. Remove and replace 4m wide RHS	0%	100%	0%	Jul/23	Jun/24	-	-	25,200	25,200	-	-	-
66100.0058.0277	Chinchilla	Rennick St Replace (Crescent Av to Dorney St)	Rennick St Replace Footpath Crescent Av to Dorney St Chinchilla. Asset renewal based on condition rating 7. Widen from 1.2 to 1.5m LHS Northern side. 159m to 269m	0%	80%	20%	Jul/23	Jun/24	-	-	28,050	28,050	-	-	-
66100.0058.0279	Regional	Regional Footpath Program	Regional Footpath Program	0%	80%	20%	Jul/21	Dec/29	-	-	58,652	58,652	-	-	-
66100.0058.0307	Wandoan	Stiller St ( Hoffman to North St)	Stiller St Footpath Construction Hoffman St to North Stk, 140m to 340m, RHS potentially part of recreational walking link.	100%	0%	0%	Jul/23	Jun/24	-	-	42,000	42,000	-	-	-
66100.0058.0308	Chinchilla	North St footpath upgrade (Park St to Wambo St)	North St footpath upgrade 790m to 1164m (Park St to Wambo St) Southern side	100%	0%	0%	Jul/23	Jun/24	-	-	78,540	78,540	-	-	-
66100.0058.0315	Chinchilla	Zeller St (Price to Ginnivan St)	Zeller St (Price St to Ginnivan St) Extension of the footpath to better like houses and mining camp. LHS. Northern side	100%	0%	0%	Jul/23	Jun/24	-	-	68,250	68,250	-	-	-
66100.0058.0316	Chinchilla	Price St footpath (Fraser St to Zeller St)	Price St footpath construction (Fraser St to Zeller St) Stage 2	100%	0%	0%	Jul/23	Jun/24	-	-	84,000	84,000	-	-	-
66100.0058.0317	Chinchilla	First Av Footpath Extension	First Av Footpath Extension 13m to 88m, RHS, 1.5m Wide if possible.	0%	50%	50%	Jul/23	Jun/24	-	-	15,750	15,750	-	-	-
66100.0058.0327	Dalby	Patrick St Footpath Replacement (Arthur to Orpen St)	Patrick St Footpath Replacement (Arthur to Orpen St)	0%	80%	20%	Jul/23	Jun/24	-	-	44,100	44,100	-	-	-
66100.0058.0328	Dalby	Condamine St Footpath Replacement (Rochedale St to North St)	Condamine St Footpath Replacement (Rochedale St to North St)	0%	80%	20%	Jul/23	Jun/24	-	-	14,700	14,700	-	-	-
<b>Total 0058. Footpaths</b>									-	-	<b>517,127</b>	<b>517,127</b>	-	-	-
<b>0085. Roads</b>															
66100.0085.0883	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals	0%	100%	0%	Jul/17	Dec/29	-	-	900,000	900,000	-	-	-
66100.0085.0952	Dalby	Kents Rd (00 - 4.04) - Reconstruct	Kents Rd (0.0 - 4.04) - Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/23	Jun/24	-	-	904,960	904,960	-	-	-
66100.0085.0982	Chinchilla	Dorney St (0 - 0.473) Reconstruct	Dorney St - Glasson to Zeller (0 - 0.473) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	532,125	532,125	-	-	-
66100.0085.0994	Wandoan	Roche Creek Rd (10.04 - 13.32) - Reconstruct	Roche Creek Rd (10.04 - 13.32) - Reconstruct to Rural Collector Standard.	0%	70%	30%	Jul/23	Jun/24	-	-	855,680	855,680	-	-	-
66100.0085.0997	Dalby	Leichhardt Avenue - Lawson to Black (0.234 - 0.465) Reconstruct	Leichhardt Avenue - Lawson to Black (0.234 - 0.465) Reconstruct to Urban Access Standard	0%	100%	0%	Jul/23	Jun/24	-	-	259,875	259,875	-	-	-
66100.0085.0998	Dalby	Wills Place (0 - 0.125) Reconstruct & Stormwater	Wills Place (0 - 0.125) Reconstruct to Urban Access Standard	0%	100%	0%	Jul/23	Jun/24	-	-	140,625	140,625	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66100.0085.0999	Dalby	Lawson Street - Burke to Leichhardt (0 - 0.155) Reconstruct	Lawson Street - Burke to Leichhardt (0 - 0.155) Reconstruct to Urban Access Standard	0%	100%	0%	Jul/23	Jun/24	-	-	174,375	174,375	-	-	-
66100.0085.1011	Tara	Cambridge Crossing Rd (15.53 - 21.55) - Reconstruct & Widening	Cambridge Crossing Rd (15.53 - 21.55) Reconstruct & Widen to Rural Collector Standard.	0%	70%	30%	Jul/23	Jun/24	-	-	1,204,000	1,204,000	-	-	-
66100.0085.1033	Tara	Flinton Rd (56.3 - 61.1) Reconstruct	Flinton Rd (56.3 - 61.1) Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/23	Jun/24	-	-	1,075,200	1,075,200	-	-	-
66100.0085.1100	Dalby	Daandine Rd (4.765 - 5.27) Reconstruct	Daandine Rd (4.765 - 5.27) Reconstruct to Rural Collector Standard	0%	100%	0%	Jul/23	Jun/25	-	-	139,128	139,128	-	-	-
66100.0085.1159	Dalby	Marble St (0.22 - 0.56) - Reconstruct	Marble St (0.22 - 0.56) - Reconstruct to Urban Access Standard	0%	100%	0%	Jul/23	Jun/24	-	-	425,000	425,000	-	-	-
66100.0085.1294	Regional	Regional Reseal Budget	Regional Reseal Budget	0%	100%	0%	Jul/23	Dec/29	-	-	3,700,000	3,700,000	-	-	-
66100.0085.1370	Dalby	Charles St (2.445 - 2.56) - Upgrade	Charles St (2.445 - 2.56) - Upgrade to Urban Access Standard	0%	60%	40%	Jul/23	Jun/24	-	-	100,000	100,000	-	-	-
66100.0085.1459	Dalby	Markham's Hill Rd (2592m to 5041m) - Upgrade	Markham's Hill Rd, Moola (2592m to 5041m) - Upgrade to Rural Collector Standard (R2R \$500,000)	0%	90%	10%	Jul/23	Jun/24	-	-	734,700	734,700	-	-	-
66100.0085.1461	Regional	Regional Dust Suppression Budget	Regional Dust Suppression Budget	0%	80%	20%	Jul/22	Jun/29	-	-	300,000	300,000	-	-	-
66100.0085.1462	Regional	Regional Resheet Budget	Regional Resheet Budget	0%	100%	0%	Jul/23	Jun/29	-	-	8,300,000	8,300,000	-	-	-
66100.0085.1463	Tara	Riverglen Rd (00 - 4.6) Widening	Riverglen Rd (00 - 4.6) Widening to Rural Collector Standard	0%	70%	30%	Jul/23	Jun/24	-	-	690,000	690,000	-	-	-
66100.0085.1467	Dalby	Kupunn Rd (2.3 - 2.8) - Reconstruct	Kupunn Rd (2.3 - 2.8) - Reconstruct to a rural feeder standard	0%	100%	0%	Jul/23	Jun/24	-	-	100,000	100,000	-	-	-
66100.0085.1472	Chinchilla	Zeller St (0.049 - 0.454) Widening	Zeller St (0.049 - 0.454) Widening to Urban Collector standard from Tara St to Dorney St	0%	70%	30%	Jul/23	Jun/24	-	-	350,000	350,000	-	-	-
66100.0085.1473	Chinchilla	Castle St (0 - 0.221) - Reconstruct	Castle St - Tara Rd to Dorney St (0 - 0.22) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	248,625	248,625	-	-	-
66100.0085.1474	Chinchilla	Crescent Ave (0 - 0.14) - Reconstruct	Crescent Ave - Castle St to Rennick St (0 - 0.14) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	157,500	157,500	-	-	-
66100.0085.1475	Chinchilla	Dickman St (0 - 0.12) - Reconstruct	Dickman St - Evans St to Windmill St (0 - 0.12) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	135,000	135,000	-	-	-
66100.0085.1476	Chinchilla	Evans St (0 - 0.597) - Reconstruct	Evans St - Hypatia St to Zeller St (0 - 0.597) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	671,625	671,625	-	-	-
66100.0085.1477	Chinchilla	Fraser St (0 - 0.198) - Reconstruct	Fraser St - Windmill St to Atkins St (0 - 0.198) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	222,750	222,750	-	-	-
66100.0085.1478	Chinchilla	Gaske St (0 - 0.221) - Reconstruct	Gaske St - Windmill St to Atkins St (0 - 0.221) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/23	Jun/24	-	-	248,625	248,625	-	-	-
66100.0085.1479	Chinchilla	Tara Rd (0 - 0.17) - Reconstruct	Tara Rd - Glasson St to Rennick St (0 - 0.17) - Reconstruct to Urban Feeder Standard	0%	80%	20%	Jul/23	Jun/24	-	-	135,000	135,000	-	-	-
66100.0085.1480	Chinchilla	Turner St (0 - 0.091) - Reconstruct	Turner St - Covington St to Wood St (0 - 0.091) - Reconstruct to urban access standard	0%	85%	15%	Jul/23	Jun/24	-	-	102,375	102,375	-	-	-
66100.0085.1481	Chinchilla	Windmill Rd (0 - 0.623) - Reconstruct	Windmill Rd - Glasson St to Zeller St (0 - 0.623) - Reconstruct to Urban Collector Standard	0%	85%	15%	Jul/23	Jun/24	-	-	700,875	700,875	-	-	-
66100.0085.1532	Miles	Dulacca South Rd (23.5 - 26.6) Reconstruct	Dulacca South Rd (23.5 - 26.6) Reconstruct to Rural Collector Standard.	0%	70%	30%	Jul/23	Jun/24	-	-	465,000	465,000	-	-	-
66100.0085.1614	Wandoan	Stiller Brothers Road (14.07 - 14.29) - Dust Suppression	Stiller Brothers Road (14.07 - 14.29) - Dust Suppression	0%	80%	20%	Jul/23	Jun/24	-	-	60,000	60,000	-	-	-
66100.0085.1615	Dalby	Dead Hourse Lane (0.40 - 0.24) - Dust Suppression	Dead Hourse Lane (0.40 - 0.24) - Dust Suppression	0%	80%	20%	Jul/23	Jun/24	-	-	60,000	60,000	-	-	-
66100.0085.1616	Tara	Southwood Rd (22.2 - 28.23) - Reconstruct & Widening	Southwood Rd (22.2 - 28.23) - Reconstruct & Widening	0%	70%	30%	Jul/23	Jun/24	-	-	1,145,700	1,145,700	-	-	-
Total 0085. Roads									-	-	25,238,743	25,238,743	-	-	-
0086. Bridges															
66100.0086.0051	Miles	Wallan Creek Rd (Ch 8.57) - Bridge Replacement	Wallan Creek Rd (Ch 8.57) - Bridge Replacement. Bridges past end of useful life	0%	80%	20%	Jul/23	Jun/24	-	-	900,000	900,000	-	-	-
Total 0086. Bridges									-	-	900,000	900,000	-	-	-
0087. Stormwater Drainage															
66100.0087.0100	Dalby	Mary St area Dalby (Stage 3)	Mary St area Dalby Stormwater Drainage Program Stage 3	0%	0%	100%	Jul/22	Jun/24	-	-	743,000	743,000	-	-	-
Total 0087. Stormwater Drainage									-	-	743,000	743,000	-	-	-
Total Works - Capital									-	-	27,398,870	27,398,870	-	-	-
Council Depots - Capital															
0262. Council Depots															
66600.0262.0094	Regional	Depot Capital Works	Depot Capital Works - General Budget	0%	100%	0%	Jul/21	Dec/29	-	-	356,506	356,506	-	-	-
66600.0262.0108	Dalby	Dalby Depot Hardstand	Dalby Depot Hardstand	0%	100%	0%	Jul/23	Jun/24	-	-	116,506	116,506	-	-	-



Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2023-24 Expenditure				2023-24 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
Total 0262. Council Depots									-	-	473,012	473,012	-	-	-
Total Council Depots - Capital									-	-	473,012	473,012	-	-	-
Total Works - Capital									-	-	32,371,882	32,371,882	-	-	-
Total Infrastructure Services - Capital									-	-	48,421,882	48,421,882	-	-	-
Total Capital Works									1,349,883	156,794	61,470,182	62,976,859	(5,565,660)	-	(5,565,660)



Western Downs Regional Council  
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Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2024-25 Expenditure				2024-25 Income			
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total	
Community & Liveability - Capital																
Planning & Environment - Capital																
Waste Management - Capital																
0066. Transfer Stations																
44400.0066.0035	Dalby	Upgrade Waste Transfer Bin to 60m3 Kaimkillenbun	Engineering investigation of a new waste and recycling centre (transfer station) at Kaimkillenbun to replace the existing Transfer Station which utilises a 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	0%	0%	100%	Jul/24	Jun/25	-	-	50,000	50,000	-	-	-	
44400.0066.0036	Tara	Upgrade Waste Transfer Station 60m3 Moonie	Engineering investigation of a new waste and recycling centre (transfer station) at Moonie to replace the existing Transfer Station which utilises a 34m3 waste bin. Constructing a 60m bin Transfer Station will significantly reduce operational costs.	0%	0%	100%	Jul/24	Jun/25	-	-	50,000	50,000	-	-	-	
Total 0066. Transfer Stations									-	-	100,000	100,000	-	-	-	
Total Waste Management - Capital									-	-	100,000	100,000	-	-	-	
Total Planning & Environment - Capital									-	-	100,000	100,000	-	-	-	
Total Community & Liveability - Capital									-	-	100,000	100,000	-	-	-	
Corporate Services - Capital																
Facilities - Capital																
Community Facilities - Capital																
0056. Commercial Properties																
11100.0056.0021	Regional	Commercial Properties Replacement Program	Commercial Properties Replacement Program	0%	100%	0%	Jul/22	Dec/29	23,193	3,292	73,515	100,000	-	-	-	
Total 0056. Commercial Properties									23,193	3,292	73,515	100,000	-	-	-	
0057. Public Conveniences Management																
11100.0057.0060	Regional	Public Conveniences Management Replacement Program	Public Conveniences Management Replacement Program	0%	100%	0%	Jul/22	Oct/29	67,260	9,548	213,192	290,000	-	-	-	
Total 0057. Public Conveniences Management									67,260	9,548	213,192	290,000	-	-	-	
0215. Showgrounds																
11100.0215.0190	Regional	Showgrounds Replacement Program	Showgrounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	115,966	16,462	367,572	500,000	-	-	-	
Total 0215. Showgrounds									115,966	16,462	367,572	500,000	-	-	-	
0217. Swimming/Fitness Centres																
11100.0217.0124	Regional	Swimming/Fitness Centres Replacement Program	Swimming/Fitness Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	82,018	11,523	256,459	350,000	-	-	-	
Total 0217. Swimming/Fitness Centres									82,018	11,523	256,459	350,000	-	-	-	
0218. Sport & Rec Grounds																
11100.0218.0091	Regional	Sport & Rec Grounds Replacement Program	Sport & Rec Grounds Replacement Program	0%	100%	0%	Jul/22	Dec/29	23,228	1,810	29,962	55,000	-	-	-	
Total 0218. Sport & Rec Grounds									23,228	1,810	29,962	55,000	-	-	-	
0219. Civic Centres																
11100.0219.0082	Regional	Civic Centres Replacement Program	Civic Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	60,974	8,232	180,794	250,000	-	-	-	
Total 0219. Civic Centres									60,974	8,232	180,794	250,000	-	-	-	
0220. Community Halls																
11100.0220.0309	Regional	Community Halls Replacement Program	Community Halls Replacement Program	0%	100%	0%	Jul/22	Dec/29	76,364	9,777	210,859	297,000	-	-	-	
Total 0220. Community Halls									76,364	9,777	210,859	297,000	-	-	-	
0235. Community Housing																
11100.0235.0025	Regional	Community Housing Replacement Program	Community Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	56,846	6,388	130,766	194,000	-	-	-	
Total 0235. Community Housing									56,846	6,388	130,766	194,000	-	-	-	

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2024-25 Expenditure				2024-25 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
<b>0239. Council Housing</b>															
11100.0239.0030	Regional	Council Housing Replacement Program	Council Housing Replacement Program	0%	100%	0%	Jul/22	Dec/29	58,352	6,585	135,063	200,000	-	-	-
<b>Total 0239. Council Housing</b>									<b>58,352</b>	<b>6,585</b>	<b>135,063</b>	<b>200,000</b>	-	-	-
<b>0258. Cemetery</b>															
66400.0258.0087	Regional	Cemetery Replacement Program	Cemetery Replacement Program	0%	100%	0%	Jul/22	Dec/29	29,768	3,589	75,643	109,000	-	-	-
<b>Total 0258. Cemetery</b>									<b>29,768</b>	<b>3,589</b>	<b>75,643</b>	<b>109,000</b>	-	-	-
<b>0290. Customer Service Centres</b>															
11100.0290.0097	Regional	Customer Service Centres Replacement Program	Customer Service Centres Replacement Program	0%	100%	0%	Jul/22	Dec/29	57,833	7,572	164,595	230,000	-	-	-
<b>Total 0290. Customer Service Centres</b>									<b>57,833</b>	<b>7,572</b>	<b>164,595</b>	<b>230,000</b>	-	-	-
<b>0302. Cultural Facilities</b>															
11100.0302.0060	Regional	Cultural Facilities Replacement Program	Cultural Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	57,866	6,091	121,043	185,000	-	-	-
<b>Total 0302. Cultural Facilities</b>									<b>57,866</b>	<b>6,091</b>	<b>121,043</b>	<b>185,000</b>	-	-	-
<b>0304. VIC Facilities</b>															
11100.0304.0012	Regional	VIC Facilities Replacement Program	VIC Facilities Replacement Program	0%	100%	0%	Jul/22	Dec/29	17,581	1,645	30,774	50,000	-	-	-
<b>Total 0304. VIC Facilities</b>									<b>17,581</b>	<b>1,645</b>	<b>30,774</b>	<b>50,000</b>	-	-	-
<b>Total Community Facilities - Capital</b>									<b>727,249</b>	<b>92,514</b>	<b>1,990,237</b>	<b>2,810,000</b>	-	-	-
<b>Saleyards - Capital</b>															
<b>0257. Saleyards</b>															
22400.0257.0054	Dalby	Saleyards Replacement Program	Saleyards Replacement Program	0%	100%	0%	Jul/22	Dec/29	95,763	13,170	291,067	400,000	-	-	-
<b>Total 0257. Saleyards</b>									<b>95,763</b>	<b>13,170</b>	<b>291,067</b>	<b>400,000</b>	-	-	-
<b>Total Saleyards - Capital</b>									<b>95,763</b>	<b>13,170</b>	<b>291,067</b>	<b>400,000</b>	-	-	-
<b>Parks &amp; Gardens - Capital</b>															
<b>0261. Parks &amp; Gardens</b>															
66500.0261.0262	Regional	Parks & Gardens Replacement Program	Parks & Gardens Replacement Program	0%	100%	0%	Jul/22	Dec/29	50,874	6,585	142,541	200,000	-	-	-
<b>Total 0261. Parks &amp; Gardens</b>									<b>50,874</b>	<b>6,585</b>	<b>142,541</b>	<b>200,000</b>	-	-	-
<b>Total Parks &amp; Gardens - Capital</b>									<b>50,874</b>	<b>6,585</b>	<b>142,541</b>	<b>200,000</b>	-	-	-
<b>Aerodromes - Capital</b>															
<b>0209. Aerodrome</b>															
66200.0209.0044	Regional	Aerodromes Replacement Program	Aerodromes Replacement Program	0%	100%	0%	Jul/22	Dec/29	42,682	5,761	126,557	175,000	-	-	-
<b>Total 0209. Aerodrome</b>									<b>42,682</b>	<b>5,761</b>	<b>126,557</b>	<b>175,000</b>	-	-	-
<b>Total Aerodromes - Capital</b>									<b>42,682</b>	<b>5,761</b>	<b>126,557</b>	<b>175,000</b>	-	-	-
<b>Total Facilities - Capital</b>									<b>916,568</b>	<b>118,030</b>	<b>2,550,402</b>	<b>3,585,000</b>	-	-	-
<b>Information Technology - Capital</b>															
<b>Information Technology - Capital</b>															
<b>0650. Hardware Support</b>															
88400.0650.0236	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year)	0%	100%	0%	Aug/17	Aug/29	-	-	66,000	66,000	-	-	-
88400.0650.0239	Dalby	UPS Replacement Server Room Dalby	Replace UPS equipment at the end of server life	0%	100%	0%	Jul/24	Dec/29	-	-	60,000	60,000	-	-	-
88400.0650.0268	Regional	Replace Firewall	Replace Firewall solution	0%	100%	0%	Jul/24	Jun/28	-	-	100,000	100,000	-	-	-
88400.0650.0277	Regional	Upgrade and Improvement of the CCTV Network	Upgrade and improve Council's CCTV Network	0%	60%	40%	Jul/22	Jun/29	-	-	49,000	49,000	-	-	-
<b>Total 0650. Hardware Support</b>									-	-	<b>275,000</b>	<b>275,000</b>	-	-	-
<b>Total Information Technology - Capital</b>									-	-	<b>275,000</b>	<b>275,000</b>	-	-	-
<b>Total Information Technology - Capital</b>									-	-	<b>275,000</b>	<b>275,000</b>	-	-	-
<b>Total Corporate Services - Capital</b>									<b>916,568</b>	<b>118,030</b>	<b>2,825,402</b>	<b>3,860,000</b>	-	-	-
<b>Infrastructure Services - Capital</b>															
<b>Utilities - Capital</b>															
<b>Water - Capital</b>															
<b>0075. Treatment</b>															
55100.0075.0085	Regional	Regional Asset Replacement for treatment plant, pumps	Regional Asset Replacement for treatment plant, pumps etc. Ongoing program	0%	100%	0%	Jul/24	Jun/25	-	-	985,000	985,000	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2024-25 Expenditure				2024-25 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
55100.0075.0135	Chinchilla	Chinchilla Water Security Development Stage 1 - Surface Water	Chinchilla Water Security Development Design and Construct (Surface Water Reliability Project)	100%	0%	0%	Jul/24	Jun/25	-	-	6,000,000	6,000,000	-	-	-
55100.0075.0140	Dalby	Dalby Water Supply Upgrade - Treatment Development	Dalby Waste Transfer Station Treatment Plant Development, Evaporation Ponds & Dalby Water Plant Modification. Site development to be done in 2022-23.	100%	0%	0%	Jul/22	Jun/25	-	-	4,500,000	4,500,000	-	-	-
Total 0075. Treatment									-	-	11,485,000	11,485,000	-	-	-
0076. Storage															
55100.0076.0039	Dalby	Dalby Water Supply Upgrade - Reservoir Storage Increase	Dalby Low Level Reservoir storage increase to meet increased customer demand	100%	0%	0%	Jul/24	Jun/25	-	-	2,500,000	2,500,000	-	-	-
Total 0076. Storage									-	-	2,500,000	2,500,000	-	-	-
0077. Distribution															
55100.0077.0143	Regional	Water Regional Mains Replacement (24/25)	Regional Water Mains replacements ongoing regional asset replacements	0%	100%	0%	Jul/24	Jun/25	-	-	1,200,000	1,200,000	-	-	-
55100.0077.0173	Regional	Regional Water Meter Replacement Program (24/25)	Water Meters Replacement as per Water Meter Refreshable Network	0%	100%	0%	Jul/24	Jun/25	-	-	215,000	215,000	-	-	-
Total 0077. Distribution									-	-	1,415,000	1,415,000	-	-	-
Total Water - Capital									-	-	15,400,000	15,400,000	-	-	-
Wastewater - Capital															
0075. Treatment															
55300.0075.0052	Regional	Regional asset renewal including manhole relining and jump up replacements	Regional asset renewal including manhole relining and jump up replacements. Ongoing program	0%	100%	0%	Jul/23	Jun/25	-	-	500,000	500,000	-	-	-
Total 0075. Treatment									-	-	500,000	500,000	-	-	-
0081. Mains															
55300.0081.0073	Regional	Regional Sewer Assets Relining	Regional Asset renewal of Sewer Mains Relining Program including manhole relining and jump up replacements	0%	100%	0%	Jul/24	Jun/25	-	-	1,200,000	1,200,000	-	-	-
Total 0081. Mains									-	-	1,200,000	1,200,000	-	-	-
Total Wastewater - Capital									-	-	1,700,000	1,700,000	-	-	-
Total Utilities - Capital									-	-	17,100,000	17,100,000	-	-	-
Works - Capital															
Fleet - Capital															
0276. Fleet Control Account															
66800.0276.0384	Regional	Fleet Replacement	Fleet Replacement - As per Councils fleet replacement policy	0%	100%	0%	Jul/17	Dec/29	-	-	4,500,000	4,500,000	-	-	-
Total 0276. Fleet Control Account									-	-	4,500,000	4,500,000	-	-	-
Total Fleet - Capital									-	-	4,500,000	4,500,000	-	-	-
Works - Capital															
0058. Footpaths															
66100.0058.0222	Miles	Glynn Av footpath Replacement (624m - 658m)	Glynn Av Footpath replacement 624m to 658m. LHS Northern side. Based on condition rating of 10.	0%	100%	0%	Jul/24	Jun/25	-	-	13,000	13,000	-	-	-
66100.0058.0223	Miles	Glynn Av footpath replacement (844m - 875m)	Glynn Av Footpath replacement 844m to 875m. LHS Northern side. Based on condition rating of 9.	0%	100%	0%	Jul/24	Jun/25	-	-	17,360	17,360	-	-	-
66100.0058.0268	Tara	Hannaforde school footpath upgrade (drop off area at school)	Hannaforde school footpath upgrade 3450m to 3494m (drop off area at school) 1.5m Eastern side, RHS. Better pedestrian access to the school when dropping off and picking up children.	100%	0%	0%	Jul/24	Jun/25	-	-	13,000	13,000	-	-	-
66100.0058.0269	Tara	The Gums school footpath upgrade (drop off area at school)	The Gums school footpath upgrade 105m long (drop off area at school) 1.5m, Northern side. Better pedestrian access to the school when dropping off and picking up children.	100%	0%	0%	Jul/24	Jun/25	-	-	13,000	13,000	-	-	-
66100.0058.0279	Regional	Regional Footpath Program	Regional Footpath Program	0%	80%	20%	Jul/21	Dec/29	-	-	241,827	241,827	-	-	-
66100.0058.0318	Chinchilla	Price St footpath (Zeller St to Bridgeman Pde)	Price St footpath construction (Warrego Hwy to existing footpath Bridgeman Pde) Stage 3 Zeller St to Bridgeman Pde	100%	0%	0%	Jul/24	Jun/25	-	-	107,100	107,100	-	-	-
66100.0058.0319	Chinchilla	Mackie St Footpath Extension (existing footpath to Zeller St footpath)	Mackie St Footpath Extension (existing footpath to Zeller St footpath), 630m to 890m, LHS.	0%	0%	100%	Jul/24	Jun/25	-	-	52,500	52,500	-	-	-
Total 0058. Footpaths									-	-	457,787	457,787	-	-	-
0085. Roads															

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2024-25 Expenditure				2024-25 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66100.0085.0883	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals	0%	100%	0%	Jul/17	Dec/29	-	-	900,000	900,000	-	-	-
66100.0085.0914	Dalby	Dalby - Nungil Rd (2.90 - 10.30 In Sections) - Reconstruct	Dalby - Nungil Rd (2.90 - 10.30 In Sections) - Reconstruct and Stabilisation of Pavement failures and Upgrade of Intersection to PBS3 standard.	0%	100%	0%	Jun/18	Jun/25	-	-	400,000	400,000	-	-	-
66100.0085.0948	Dalby	Knight St (0.4 - 1.09) - Reconstruct	Knight St - Jandowae to Cooper (0.04 - 1.09) - Reconstruct to Rural Collector Standard	0%	100%	0%	Jul/24	Jun/25	-	-	235,200	235,200	-	-	-
66100.0085.0981	Chinchilla	Wheeler St (0 - 0.424) - Reconstruct	Wheeler St - Dorney to Windmill (0 - 0.424) - Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	-	-	477,000	477,000	-	-	-
66100.0085.1005	Dalby	Macalister - Wilkie Creek Rd (0 - 3.12) - Reconstruct	Macalister - Wilkie Creek Rd (0 - 3.12) - Reconstruct to Rural Collector Standard.	0%	100%	0%	Jul/24	Jun/25	-	-	715,200	715,200	-	-	-
66100.0085.1014	Miles	Redmarley Rd (0.0 - 3.00) - Reconstruct	Redmarley Rd (0.0 - 3.00) Reconstruct to Rural Feeder Standard	0%	90%	10%	Jul/24	Jun/25	-	-	672,000	672,000	-	-	-
66100.0085.1024	Dalby	Woollett's Rd (2.00 - 2.28) - Reconstruct	Woollett's Rd (2.00 - 2.28) Reconstruct to Rural Feeder Standard	0%	100%	0%	Jul/24	Jun/25	-	-	311,136	311,136	-	-	-
66100.0085.1038	Dalby	Albert St Jandowae (0.649 - 1.339) Reconstruct	Albert St Jandowae - John to Coxen (0.649 - 1.339) Reconstruct to Rural Access Standard	0%	90%	10%	Jul/24	Jun/25	-	-	619,875	619,875	-	-	-
66100.0085.1041	Dalby	Kupunn Duleen Rd (0.0 - 2.30) - Reconstruct	Kupunn Duleen Rd (0.0 - 2.30) Reconstruct to Rural Access Standard	0%	100%	0%	Jul/24	Jun/25	-	-	515,200	515,200	-	-	-
66100.0085.1042	Dalby	Old Warrego Hwy (5.0 - 7.8) Reconstruct	Old Warrego Hwy (5.0 - 7.8) Reconstruct to Rural Access Standard	0%	100%	0%	Jul/23	Jun/25	-	-	627,200	627,200	-	-	-
66100.0085.1048	Miles	Dulacca South Rd (16.1 - 22.6) Reconstruct	Dulacca South Rd (16.1 - 22.6) Reconstruct to Rural Collector Standard	0%	70%	30%	Jul/24	Jun/25	-	-	1,170,000	1,170,000	-	-	-
66100.0085.1090	Tara	Western Rd (28.74 - 31.99) - Reconstruct	Western Rd (28.74 - 31.99) - Reconstruct to Rural Collector Standard. (RRG)	0%	100%	0%	Jul/24	Jun/25	-	-	728,000	728,000	-	-	-
66100.0085.1220	Wandoan	Roche Creek RD (15.76 - 17.21) - Reconstruct	Roche Creek RD (15.76 - 17.21) - Reconstruct to Rural Collector Standard	0%	70%	30%	Jul/23	Jun/25	-	-	324,800	324,800	-	-	-
66100.0085.1223	Chinchilla	Brigalow - Canaga Rd (5.03 - 8.20) - Reconstruct	Brigalow - Canaga Rd (5.03 - 8.20) - Reconstruct to Rural Collector Standard	0%	100%	0%	Jul/24	Jun/25	-	-	777,280	777,280	-	-	-
66100.0085.1232	Wandoan	Booral Rd (2.65 - 5.69) - Reconstruct	Booral Rd (2.65 - 5.69) - Reconstruct to Rural Feeder Standard	0%	80%	20%	Jul/24	Jun/25	-	-	680,960	680,960	-	-	-
66100.0085.1259	Dalby	Dalby-Nungil/Saltwell Rd - Intersection Reconstruction	Intersection realignment and upgrade to PBS3 standard for B-Double access.	0%	70%	30%	Jul/24	Jun/25	-	-	120,000	120,000	-	-	-
66100.0085.1294	Regional	Regional Reseal Budget	Regional Reseal Budget	0%	100%	0%	Jul/23	Dec/29	-	-	3,700,000	3,700,000	-	-	-
66100.0085.1450	Dalby	Warra - Marnhull Rd/Warra Canaga Ck Rd - Intersection upgrade	Warra - Marnhull Rd/Warra Canaga Ck Rd - Intersection Realignment and Upgrade	0%	60%	40%	Jul/24	Jun/25	-	-	300,000	300,000	-	-	-
66100.0085.1451	Dalby	Warra - Marnhull Rd/Tuckerang Rd - Intersection Upgrade	Warra - Marnhull Rd/Tuckerang Rd Intersection Realignment and Upgrade	0%	60%	40%	Jul/24	Jun/25	-	-	120,000	120,000	-	-	-
66100.0085.1457	Dalby	Grassdale Rd (3.37 to 3.99) - Reconstruction	Grassdale Rd (3.37 to 3.99) - Reconstruction to Rural Feeder Standard	0%	100%	0%	Jul/24	Jun/25	-	-	138,880	138,880	-	-	-
66100.0085.1461	Regional	Regional Dust Suppression Budget	Regional Dust Suppression Budget	0%	80%	20%	Jul/22	Jun/29	-	-	300,000	300,000	-	-	-
66100.0085.1462	Regional	Regional Resheet Budget	Regional Resheet Budget	0%	100%	0%	Jul/23	Jun/29	-	-	8,300,000	8,300,000	-	-	-
66100.0085.1470	Dalby	Old Rosevale Rd (17.0 -18.7) - Reconstruction	Old Rosevale Rd (17.0 -18.7) - Reconstruction to Rural Access Standard	0%	70%	30%	Jul/24	Jun/25	-	-	380,800	380,800	-	-	-
66100.0085.1486	Chinchilla	Fitzgerald St - Fraser to Nevell (0 - 0.147) Reconstruct	Fitzgerald - Fraser to Nevell (0 - 0.147) - Reconstruct to Urban Access Standard	0%	100%	0%	Jul/24	Jun/25	-	-	200,000	200,000	-	-	-
66100.0085.1487	Chinchilla	Fraser St- Atkins St to Sheriff St (0.198 - 0.629) - Reconstruct	Fraser St- Atkins St to Sheriff St (0.198 - 0.629 Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	-	-	425,000	425,000	-	-	-
66100.0085.1490	Dalby	Springvale Rd (00 to 1.0) - Reconstruction	Springvale Rd (00 to 1.0) - Reconstruction to Rural Collector Standard	0%	100%	0%	Jul/24	Jun/25	-	-	224,000	224,000	-	-	-
66100.0085.1561	Chinchilla	Little St- Park to Wambo (0 - 0.162) - Reconstruct	Little St- Park to Wambo (0 - 0.162) Reconstruct to Urban Access Standard	0%	85%	15%	Jul/24	Jun/25	-	-	182,250	182,250	-	-	-
66100.0085.1617	Tara	Southwood Rd (16.30 - 22.20) - Reconstruct & Widening	Southwood Rd (16.30 - 22.20) - Reconstruct & Widening	0%	70%	30%	Jul/24	Jun/25	-	-	834,200	834,200	-	-	-
66100.0085.1618	Chinchilla	Burra Burri - Darr Creek Rd (8.5 - 10.0) Reconstruct	Burra Burri - Darr Creek Rd (8.5 - 10.0) Reconstruct	0%	80%	20%	Jul/24	Jun/25	-	-	312,000	312,000	-	-	-
Total 0085. Roads									-	-	24,690,981	24,690,981	-	-	-
0086. Bridges															
66100.0086.0062	Wandoan	Bungaban Rd (Ch 18.76km) Major culvert upgrade	Bungaban Rd (Ch 18.76km) Major culvert upgrade. Replace concrete floodway with a culvert structure	0%	0%	100%	Jul/24	Jun/25	-	-	400,000	400,000	-	-	-
Total 0086. Bridges									-	-	400,000	400,000	-	-	-
0087. Stormwater Drainage															
66100.0087.0102	Regional	Stormwater Refurbishment and Replacement Program	Stormwater Refurbishment and Replacement Program	0%	100%	0%	Jul/22	Jun/28	-	-	630,707	630,707	-	-	-
Total 0087. Stormwater Drainage									-	-	630,707	630,707	-	-	-
Total Works - Capital									-	-	26,179,475	26,179,475	-	-	-
Council Depots - Capital															

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2024-25 Expenditure				2024-25 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
0262. Council Depots															
66600.0262.0094	Regional	Depot Capital Works	Depot Capital Works - General Budget	0%	100%	0%	Jul/21	Dec/29	-	-	356,506	356,506	-	-	-
Total 0262. Council Depots									-	-	356,506	356,506	-	-	-
Total Council Depots - Capital									-	-	356,506	356,506	-	-	-
Total Works - Capital									-	-	31,035,981	31,035,981	-	-	-
Total Infrastructure Services - Capital									-	-	48,135,981	48,135,981	-	-	-
Total Capital Works									916,568	118,030	51,061,383	52,095,981	-	-	-



Western Downs Regional Council  
Statement of Comprehensive Income  
All Outputs are in thousands (\$'000)

Line item	Annual result														
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Income															
Revenue															
Operating revenue															
General rates	66,982	69,013	67,887	76,875	80,575	83,419	86,672	90,053	92,304	94,611	96,977	99,401	101,886	104,433	107,044
Separate rates	87	74	19	195	115	119	124	129	132	136	139	142	146	150	153
Levies	73	58	76	(134)	8	6	6	6	6	6	6	7	7	7	7
Water	5,385	5,472	5,532	5,600	6,174	6,415	6,665	6,925	7,098	7,276	7,458	7,644	7,835	8,031	8,232
Water consumption, rental and sundries	6,724	7,043	6,981	5,901	5,794	6,256	6,500	6,754	6,922	7,095	7,273	7,455	7,641	7,832	8,028
Sewerage	8,341	8,360	8,496	8,701	9,510	9,880	10,266	10,666	10,933	11,206	11,486	11,773	12,068	12,369	12,679
Sewerage trade waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management	4,914	5,004	5,242	5,303	5,836	6,063	6,300	6,546	6,709	6,877	7,049	7,225	7,406	7,591	7,781
Garbage charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rates, levies and charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less: discounts	(4,072)	(4,324)	(4,492)	(4,674)	(4,959)	(5,271)	(5,477)	(5,690)	(5,833)	(5,978)	(6,128)	(6,281)	(6,438)	(6,599)	(6,764)
Less: pensioner remissions	(399)	(439)	(426)	(437)	(450)	(450)	(450)	(450)	(450)	(450)	(450)	(450)	(450)	(450)	(450)
Net rates, levies and charges	88,035	90,261	89,315	97,330	102,603	106,438	110,606	114,938	117,822	120,779	123,810	126,916	130,101	133,364	136,710
Building and development fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infringements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Licences and registrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other fees and charges	8,170	7,980	7,587	6,759	7,357	6,725	6,920	7,120	7,298	7,481	7,668	7,860	8,056	8,258	8,464
Fees and charges	8,170	7,980	7,587	6,759	7,357	6,725	6,920	7,120	7,298	7,481	7,668	7,860	8,056	8,258	8,464
Other rental income	1,650	1,715	1,718	1,803	1,358	828	852	873	895	917	940	964	988	1,013	1,038
Rental income	1,650	1,715	1,718	1,803	1,358	828	852	873	895	917	940	964	988	1,013	1,038
Interest from overdue rates, levies and charges	415	427	196	58	185	125	129	132	135	139	142	146	149	153	157
Interest received from investments	2,825	3,276	2,152	1,081	1,330	3,150	4,992	4,911	4,978	4,719	4,946	5,282	5,386	5,739	6,031
Other interest received	172	144	60	7	5	6	6	6	6	6	6	6	6	6	6
Interest received	3,412	3,847	2,408	1,146	1,520	3,280	5,127	5,049	5,119	4,863	5,093	5,433	5,540	5,898	6,193
Contract and recoverable works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of inventory held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of non-current assets held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other sales revenue	21,655	27,752	21,922	26,063	28,381	24,148	26,561	27,286	27,968	28,667	29,384	30,118	30,871	31,643	32,434
Sales revenue	21,655	27,752	21,922	26,063	28,381	24,148	26,561	27,286	27,968	28,667	29,384	30,118	30,871	31,643	32,434
Profit (loss) from joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
External dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internal charges received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	1,136	1,232	983	1,084	1,113	1,135	1,168	1,198	1,228	1,258	1,290	1,322	1,355	1,389	1,424
Other income	1,136	1,232	983	1,084	1,113	1,135	1,168	1,198	1,228	1,258	1,290	1,322	1,355	1,389	1,424





Western Downs Regional Council  
Statement of Comprehensive Income  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
General purpose grants	17,028	16,352	17,071	16,082	21,500	12,164	15,604	15,604	15,994	16,394	16,804	17,224	17,654	18,096	18,548
State subsidies and grants—operating	6,193	6,864	9,403	7,946	5,305	1,241	1,277	1,309	1,341	1,375	1,409	1,445	1,481	1,518	1,556
Commonwealth subsidies and grants—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-government subsidies and grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—operating	181	299	192	181	91	39	40	41	42	43	44	45	46	47	49
Grants, subsidies, contributions and donations	23,402	23,515	26,666	24,209	26,896	13,443	16,920	16,953	17,377	17,812	18,257	18,713	19,181	19,661	20,152
Total operating revenue	147,460	156,302	150,599	158,394	169,230	155,997	168,155	173,417	177,707	181,777	186,441	191,326	196,092	201,225	206,415
Capital revenue															
Government subsidies and grants—capital	16,390	9,248	9,991	18,444	15,734	16,009	-	-	-	-	-	-	-	-	-
Donations—capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—capital	6,906	5,291	5,649	1,897	1,517	-	-	-	-	-	-	-	-	-	-
Other capital contributions	1,316	-	1,086	425	512	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	24,612	14,539	16,726	20,766	17,763	16,009	-	-	-	-	-	-	-	-	-
Total revenue	172,072	170,841	167,325	179,160	186,993	172,007	168,155	173,417	177,707	181,777	186,441	191,326	196,092	201,225	206,415
Capital income															
Profit/(loss) on disposal of property, plant & equipment	199	194	12	502	1,355	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of property, plant & equipment reversing previous revaluation d	-	-	193	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other capital income	112	(59)	1	177	730	-	-	-	-	-	-	-	-	-	-
Total capital income	311	135	206	679	2,085	-	-	-	-	-	-	-	-	-	-
Total income	172,383	170,976	167,531	179,839	189,078	172,007	168,155	173,417	177,707	181,777	186,441	191,326	196,092	201,225	206,415
Expenses															
Operating expenses															
Total staff wages and salaries	37,883	39,738	41,386	41,513	40,397	29,269	30,001	30,901	31,828	32,783	33,766	34,779	35,823	36,897	38,004
Councillors' remuneration	668	683	702	714	712	726	741	755	770	786	802	818	834	851	868
Employee provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other employee related expenses	13,772	13,585	14,614	16,104	15,594	16,622	17,033	17,533	18,048	18,578	19,124	19,687	20,265	20,861	21,475
Less: capitalised employee expenses	(6,460)	(5,084)	(4,059)	(6,079)	(5,912)	-	-	-	-	-	-	-	-	-	-
Employee benefits	45,863	48,922	52,643	52,252	50,791	46,618	47,774	49,189	50,647	52,147	53,692	55,284	56,922	58,609	60,347
M&S—sales contract & recoverable works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—administration supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—audit services	190	178	205	187	181	190	195	201	207	213	220	226	233	240	247
M&S—communication & IT	488	453	401	523	522	657	676	696	717	739	761	784	807	832	857
M&S—consultants	1,013	946	770	726	1,151	1,177	1,212	1,249	1,286	1,325	1,364	1,405	1,448	1,491	1,536



Western Downs Regional Council  
Statement of Comprehensive Income  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
M&S—contractors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—electricity	3,196	3,635	2,856	2,349	2,090	2,447	2,521	2,596	2,674	2,755	2,837	2,922	3,010	3,100	3,193
M&S—council maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—travel	3,089	3,511	3,067	2,553	3,294	3,540	3,646	3,756	3,868	3,984	4,104	4,227	4,354	4,484	4,619
M&S—other	34,750	40,749	40,697	43,357	72,073	52,743	54,325	55,955	57,634	59,363	61,144	62,978	64,867	66,813	68,818
Materials and services	42,726	49,472	47,996	49,695	79,311	60,754	62,576	64,453	66,387	68,379	70,430	72,543	74,719	76,961	79,270
Finance costs charged by QTC	2,217	753	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest paid on overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank charges	277	126	131	126	409	432	445	458	472	486	501	516	531	547	564
Interest on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other finance costs	104	130	82	42	-	-	-	-	-	-	-	-	-	-	-
Finance costs	2,598	1,009	213	168	409	432	445	458	472	486	501	516	531	547	564
Land improvements	1,306	1,345	1,482	1,911	2,311	2,965	2,946	2,988	2,949	2,921	2,902	2,895	2,919	2,932	2,954
Buildings	2,765	2,850	4,484	4,544	4,671	4,623	4,956	5,101	5,215	5,939	6,187	6,337	6,729	6,906	7,143
Plant & equipment	4,911	4,894	4,786	4,187	3,454	3,923	4,318	4,580	4,794	5,032	5,347	5,703	6,501	6,215	6,666
Furniture & fittings	54	69	52	53	51	50	50	24	-	-	-	-	-	-	-
Roads, drainage & bridge network	24,941	24,542	25,949	25,733	25,314	25,699	26,212	26,832	27,444	28,095	28,757	29,452	30,177	30,933	31,711
Water	3,891	3,634	3,900	4,340	4,509	4,767	4,905	5,146	5,429	5,511	5,603	5,693	5,788	5,888	5,993
Sewerage	2,718	2,722	2,003	2,411	2,533	2,715	2,762	2,811	2,868	2,921	2,976	3,034	3,078	3,123	3,187
Miscellaneous	259	264	306	383	285	295	302	310	318	327	336	345	355	365	376
Amortisation of intangible assets	103	67	49	42	41	75	98	112	112	112	112	112	88	75	75
Depreciation and amortisation	40,948	40,387	43,011	43,604	43,168	45,110	46,550	47,903	49,128	50,857	52,221	53,571	55,636	56,437	58,104
Bad and doubtful debts	207	555	(296)	(163)	97	100	227	236	242	248	254	260	267	274	280
Rentals & operating leases	753	280	-	-	-	-	-	-	-	-	-	-	-	-	-
Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restructuring provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	960	835	(296)	(163)	97	100	227	236	242	248	254	260	267	274	280
Total operating expenses	133,095	140,625	143,567	145,556	173,775	153,014	157,573	162,240	166,875	172,117	177,098	182,173	188,075	192,828	198,564
Capital expenses															
Loss on impairment	-	82	(82)	-	-	-	-	-	-	-	-	-	-	-	-
Restoration & rehabilitation provision expense	-	-	193	289	48	-	-	-	-	-	-	-	-	-	-
Revaluation decrement	-	1,781	-	135	-	-	-	-	-	-	-	-	-	-	-
Other capital expenses	19,122	9,157	9,723	7,404	11,500	-	-	-	-	-	-	-	-	-	-
Total capital expenses	19,122	11,020	9,834	7,828	11,548	-	-	-	-	-	-	-	-	-	-
Total expenses	152,217	151,645	153,401	153,384	185,323	153,014	157,573	162,240	166,875	172,117	177,098	182,173	188,075	192,828	198,564
Net result	20,166	19,331	14,130	26,455	3,755	18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850
Tax equivalents															
Net result before tax equivalents	20,166	19,331	14,130	26,455	3,755	18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850



Western Downs Regional Council  
Statement of Comprehensive Income  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	20,166	19,331	14,130	26,455	3,755	18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	63,262	(59,626)	9,977	(6,011)	34,773	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	63,262	(59,626)	9,977	(6,011)	34,773	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	83,428	(40,295)	24,107	20,444	38,528	18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850
Operating result															
Operating revenue	147,460	156,302	150,599	158,394	169,230	155,997	168,155	173,417	177,707	181,777	186,441	191,326	196,092	201,225	206,415
Operating expenses	133,095	140,625	143,567	145,556	173,775	153,014	157,573	162,240	166,875	172,117	177,098	182,173	188,075	192,828	198,564
Operating result	14,365	15,677	7,032	12,838	(4,545)	2,983	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850



Western Downs Regional Council  
Statement of Financial Position  
All Outputs are in thousands (\$'000)

Line item	Annual result															
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	
Assets																
Current assets																
Internally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Externally restricted component	3,100	2,926	3,112	-	-	2,100	-	-	-	-	-	-	-	-	-	
Unrestricted component	124,111	139,325	171,751	201,044	215,000	217,539	213,809	216,876	202,332	212,789	229,553	233,593	250,811	265,391	269,200	
Cash and cash equivalents	127,211	142,251	174,863	201,044	215,000	219,639	213,809	216,876	202,332	212,789	229,553	233,593	250,811	265,391	269,200	
General trade and other receivables	14,292	17,996	17,095	17,714	17,600	12,552	13,363	13,838	14,185	14,541	14,865	15,279	15,662	16,054	16,412	
Internal loans outstanding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trade and other receivables	14,292	17,996	17,095	17,714	17,600	12,552	13,363	13,838	14,185	14,541	14,865	15,279	15,662	16,054	16,412	
Inventories held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inventories held for distribution	4,296	4,736	4,137	4,845	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Land held for development or sale	1,937	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inventories	6,233	4,736	4,137	4,845	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	
Tax equivalent assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Prepayments	834	-	844	959	900	900	900	900	900	900	900	900	900	900	900	
Other current assets	-	1,151	626	1,762	-	-	-	-	-	-	-	-	-	-	-	
Other current assets	834	1,151	1,470	2,721	900	900	900	900	900	900	900	900	900	900	900	
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-	-	-	0	0	0	
Total current assets	148,570	166,134	197,565	226,324	238,000	237,591	232,572	236,115	221,918	232,730	249,817	254,271	271,873	286,845	291,012	
Non-current assets																
Land held for development for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
General trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Internal loans outstanding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land	44,816	36,793	36,164	35,495	34,378	35,279	36,161	37,065	37,992	38,942	39,915	40,913	41,936	42,984	44,059	
Land improvements	34,707	26,488	28,697	29,119	34,791	45,010	45,888	49,787	49,221	48,886	48,575	48,436	49,694	49,627	49,619	
Buildings	158,302	122,965	124,145	120,053	113,741	118,662	129,852	133,671	135,520	169,112	177,868	180,115	194,141	196,614	201,891	
Plant & equipment	37,766	38,143	40,211	40,483	39,253	40,184	44,793	48,590	50,299	53,479	56,440	60,048	64,443	69,146	72,855	
Furniture & fittings	256	214	162	158	124	74	24	-	-	-	-	-	-	-	-	
Roads, drainage & bridge network	938,013	973,367	973,254	957,540	988,658	1,012,609	1,036,280	1,064,437	1,091,813	1,120,475	1,148,923	1,178,204	1,208,197	1,238,874	1,269,647	
Water	164,295	148,494	143,667	142,350	147,193	149,308	154,812	166,433	180,421	179,689	179,485	178,693	177,863	176,988	176,065	
Sewerage	114,691	106,413	106,395	107,504	111,688	115,571	116,956	118,387	120,397	121,928	123,507	125,133	125,396	125,653	127,385	
Miscellaneous	19,634	16,010	16,082	16,084	15,662	15,759	15,859	15,960	16,064	16,169	16,277	16,386	16,496	16,608	16,721	



Western Downs Regional Council  
Statement of Financial Position  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
Work in progress	42,440	27,029	23,244	37,220	54,713	56,022	61,315	54,734	74,157	49,606	44,461	58,416	46,184	50,019	61,657
Property, plant & equipment	1,554,921	1,495,916	1,492,020	1,486,006	1,540,201	1,588,479	1,641,941	1,689,062	1,755,884	1,798,286	1,835,451	1,886,345	1,924,350	1,966,515	2,019,900
Intangible assets	1,375	1,308	1,259	1,372	1,236	1,241	1,283	1,254	1,142	1,030	919	807	719	644	570
Other non-current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current assets	1,375	1,308	1,259	1,372	1,236	1,241	1,283	1,254	1,142	1,030	919	807	719	644	570
Total non-current assets	1,556,296	1,497,224	1,493,279	1,487,378	1,541,437	1,589,720	1,643,224	1,690,316	1,757,025	1,799,316	1,836,369	1,887,152	1,925,068	1,967,159	2,020,469
Total assets	1,704,866	1,663,358	1,690,844	1,713,702	1,779,437	1,827,311	1,875,796	1,926,430	1,978,943	2,032,046	2,086,187	2,141,423	2,196,941	2,254,004	2,311,481
Liabilities															
Current liabilities															
Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee payables	4,107	4,295	4,454	4,675	4,500	1,788	1,827	1,887	1,943	2,000	2,054	2,120	2,183	2,248	2,308
Other payables	10,456	12,459	16,443	14,384	10,550	5,029	5,166	5,335	5,495	5,660	5,814	6,005	6,185	6,371	6,544
Trade and other payables	14,563	16,754	20,897	19,059	15,050	6,817	6,993	7,222	7,438	7,660	7,868	8,125	8,368	8,619	8,852
Loans	354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	354	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee	5,888	6,084	6,789	7,426	6,789	6,789	6,789	6,789	6,789	6,789	6,789	6,789	6,789	6,789	6,789
Restoration & rehabilitation	3,731	390	419	837	257	1,012	1,032	216	321	223	111	111	92	364	160
Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	9,619	6,474	7,208	8,263	7,046	7,801	7,821	7,005	7,110	7,012	6,900	6,900	6,881	7,153	6,949
Tax equivalent liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	1,000	2,541	668	3,271	950	950	950	950	950	950	950	950	950	950	950
Other current liabilities	1,000	2,541	668	3,271	950	950	950	950	950	950	950	950	950	950	950
Total current liabilities	25,536	25,769	28,773	30,593	23,046	15,568	15,764	15,177	15,498	15,622	15,718	15,975	16,199	16,722	16,751
Non-current liabilities															
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans	4,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	4,641	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee	2,104	2,047	1,943	1,930	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363	2,363
Restoration & rehabilitation	3,228	6,713	6,936	7,427	7,617	6,605	5,573	5,357	5,036	4,813	4,702	4,591	4,499	4,135	3,975
Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	255	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	5,332	8,760	9,134	9,357	9,980	8,968	7,936	7,720	7,399	7,176	7,065	6,954	6,862	6,498	6,338



Western Downs Regional Council  
Statement of Financial Position  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
Other non-current liabilities	-	-	-	305	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	9,973	8,760	9,134	9,662	9,980	8,968	7,936	7,720	7,399	7,176	7,065	6,954	6,862	6,498	6,338
Total liabilities	35,509	34,529	37,907	40,255	33,026	24,536	23,701	22,897	22,897	22,799	22,783	22,930	23,062	23,220	23,089
Net community assets	1,669,357	1,628,829	1,652,937	1,673,447	1,746,411	1,802,775	1,852,096	1,903,533	1,956,046	2,009,248	2,063,403	2,118,494	2,173,879	2,230,784	2,288,392
Community equity															
Asset revaluation surplus	736,276	676,650	686,626	680,682	715,119	752,490	791,229	831,490	873,170	916,712	961,524	1,007,461	1,054,830	1,103,338	1,153,095
Retained surplus	933,081	952,179	966,311	992,764	1,031,292	1,050,285	1,060,867	1,072,043	1,082,876	1,092,536	1,101,879	1,111,032	1,119,049	1,127,447	1,135,297
Total community equity	1,669,357	1,628,829	1,652,937	1,673,447	1,746,411	1,802,775	1,852,096	1,903,533	1,956,046	2,009,248	2,063,403	2,118,494	2,173,879	2,230,784	2,288,392
Reconciliation															
Net community assets to community equity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-



Western Downs Regional Council  
Statement of Cash Flow  
All Outputs are in thousands (\$'000)

Line item	Annual result					Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A										
Cash flows from operating activities															
Receipts from customers	119,504	127,047	128,538	140,098	168,878	142,922	144,501	149,839	153,764	157,619	161,607	165,585	169,773	174,029	178,431
Payments to suppliers and employees	(90,031)	(98,523)	(102,930)	(110,515)	(149,452)	(116,036)	(110,619)	(113,872)	(117,290)	(120,790)	(124,416)	(128,085)	(131,930)	(135,867)	(139,947)
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	3,412	3,847	2,408	1,146	1,520	3,280	5,127	5,049	5,119	4,863	5,093	5,433	5,540	5,898	6,193
Rental income	-	-	-	-	-	855	850	871	893	916	939	962	986	1,011	1,036
Non-capital grants and contributions	23,402	23,780	26,401	24,912	26,896	13,887	16,638	16,947	17,342	17,776	18,224	18,672	19,143	19,621	20,116
Borrowing costs	(2,494)	(879)	-	(130)	-	-	-	-	-	-	-	-	-	-	-
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	(257)	(1,012)	(1,032)	(216)	(321)	(223)	(111)	(111)	(92)	(364)
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	53,793	55,272	54,417	55,511	47,842	44,652	55,485	57,801	59,613	60,063	61,225	62,456	63,402	64,600	65,466
Cash flows from investing activities															
Payments for property, plant and equipment	(48,222)	(50,832)	(37,858)	(52,339)	(49,952)	(55,882)	(61,233)	(54,734)	(74,157)	(49,606)	(44,461)	(58,416)	(46,184)	(50,019)	(61,657)
Payments for intangible assets	-	-	-	-	-	(140)	(82)	-	-	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	1,960	908	620	2,361	2,084	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	24,612	14,733	15,446	20,733	26	16,009	-	-	-	-	-	-	-	-	-
Other cash flows from investing activities	19,000	(46)	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	(2,650)	(35,237)	(21,792)	(29,245)	(47,842)	(40,012)	(61,315)	(54,734)	(74,157)	(49,606)	(44,461)	(58,416)	(46,184)	(50,019)	(61,657)
Cash flows from financing activities															
Proceeds from borrowings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of borrowings	(13,074)	(4,995)	-	-	-	-	-	-	-	-	-	-	-	-	-
Repayments made on finance leases	-	-	(13)	(85)	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	(13,074)	(4,995)	(13)	(85)	-	-	-	-	-	-	-	-	-	-	-
Total cash flows															
Net increase in cash and cash equivalent held	38,069	15,040	32,612	26,181	0	4,639	(5,830)	3,067	(14,544)	10,457	16,763	4,040	17,218	14,580	3,809
Opening cash and cash equivalents	89,142	127,211	142,251	174,863	201,044	215,000	219,639	213,809	216,876	202,332	212,789	229,553	233,593	250,811	265,391
Closing cash and cash equivalents	127,211	142,251	174,863	201,044	215,000	219,639	213,809	216,876	202,332	212,789	229,553	233,593	250,811	265,391	269,200





Western Downs Regional Council  
Statement of Cash Flow  
All Outputs are in thousands (\$'000)

Line item	Annual result															
	Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F	
Reconciliation																
Closing cash balance to Statement of Financial Position	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

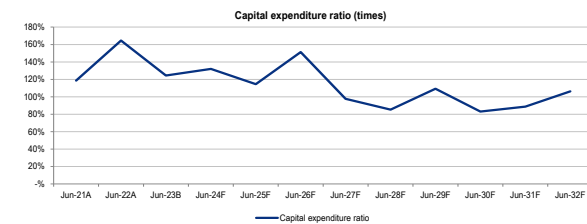
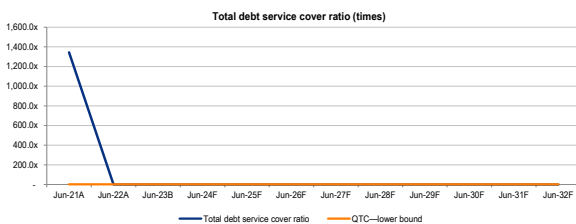
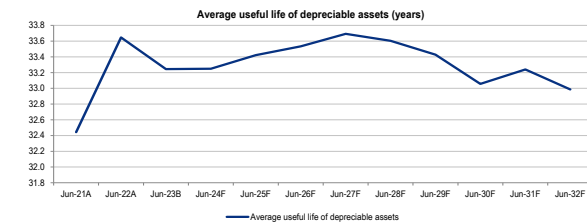
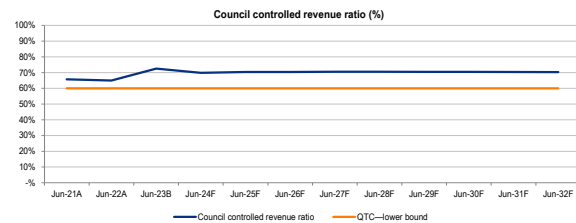
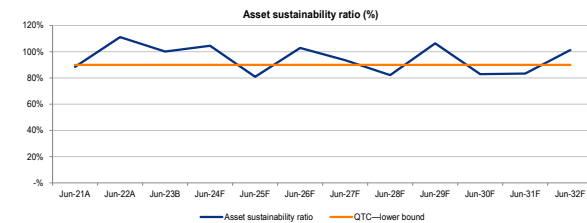
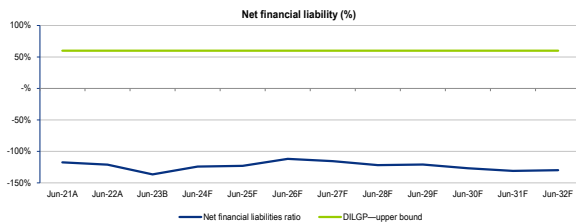
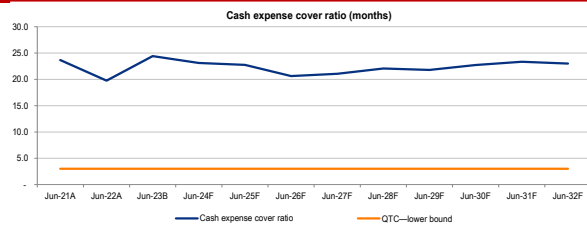
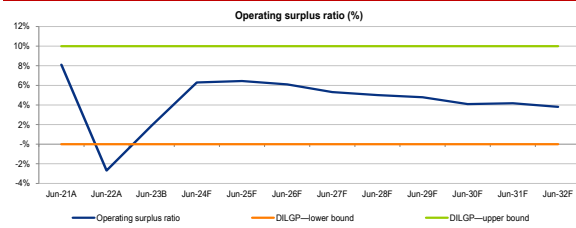


## Western Downs Regional Council

### Statement of Changes in Equity

All Outputs are in thousands (\$'000)

Line item	Annual result										
	Jun-22A	Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
<b>Asset revaluation surplus</b>											
Opening balance		715,119	752,490	791,229	831,490	873,170	916,712	961,524	1,007,461	1,054,830	1,103,338
Net result		na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus		37,371	38,739	40,261	41,681	43,542	44,812	45,937	47,369	48,508	49,757
Internal payments made		na	na	na	na	na	na	na	na	na	na
Closing balance	715,119	752,490	791,229	831,490	873,170	916,712	961,524	1,007,461	1,054,830	1,103,338	1,153,095
<b>Retained surplus</b>											
Opening balance		1,031,292	1,050,285	1,060,867	1,072,043	1,082,876	1,092,536	1,101,879	1,111,032	1,119,049	1,127,447
Net result		18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850
Increase in asset revaluation surplus		na	na	na	na	na	na	na	na	na	na
Internal payments made		-	-	-	-	-	-	-	-	-	-
Closing balance	1,031,292	1,050,285	1,060,867	1,072,043	1,082,876	1,092,536	1,101,879	1,111,032	1,119,049	1,127,447	1,135,297
<b>Total</b>											
Opening balance		1,746,411	1,802,775	1,852,096	1,903,533	1,956,046	2,009,248	2,063,403	2,118,494	2,173,879	2,230,784
Net result		18,993	10,582	11,177	10,832	9,660	9,344	9,153	8,017	8,397	7,850
Increase in asset revaluation surplus		37,371	38,739	40,261	41,681	43,542	44,812	45,937	47,369	48,508	49,757
Internal payments made		-	-	-	-	-	-	-	-	-	-
Closing balance	1,746,411	1,802,775	1,852,096	1,903,533	1,956,046	2,009,248	2,063,403	2,118,494	2,173,879	2,230,784	2,288,392



Key financial sustainability metrics	Target	Actual					Budget	Forecast									
		Jun-18A	Jun-19A	Jun-20A	Jun-21A	Jun-22A		Jun-23B	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F	Jun-31F	Jun-32F
Operating surplus ratio	0% to 10%	9.7%	10.0%	4.7%	8.1%	-2.7%	1.9%	6.3%	6.4%	6.1%	5.3%	5.0%	4.8%	4.1%	4.2%	3.8%	
Cash expense cover ratio	> 3 months	17.0	17.2	20.9	23.7	19.8	24.4	23.1	22.8	20.6	21.1	22.1	21.8	22.7	23.3	23.0	
Asset sustainability ratio	> 90%	70.6%	75.0%	65.0%	88.5%	111.1%	100.2%	104.6%	80.8%	102.9%	93.5%	82.2%	106.4%	82.9%	83.3%	101.3%	
Average useful life of depreciable assets		35.9	35.5	33.3	32.4	33.6	33.2	33.2	33.4	33.5	33.7	33.6	33.4	33.1	33.2	33.0	
Net financial liabilities ratio	<= 60%	-76.7%	-84.2%	-106.0%	-117.5%	-121.1%	-136.6%	-124.2%	-123.0%	-112.0%	-115.5%	-121.8%	-120.9%	-126.9%	-131.0%	-129.8%	
Council controlled revenue ratio	> 60%	65.2%	62.9%	64.3%	65.7%	65.0%	72.5%	69.9%	70.4%	70.4%	70.6%	70.5%	70.4%	70.5%	70.4%	70.3%	
Total debt service cover ratio	> 2 times	24.8x	46.0x	611.3x	1,344.5x	na	na	na	na	na	na	na	na	na	na	na	
Capital expenditure ratio		1.1x	1.3x	0.9x	1.2x	1.6x	1.2x	1.3x	1.1x	1.5x	1.0x	0.9x	1.1x	0.8x	0.9x	1.1x	