

5.2 Adopt Special Meeting of Council ADOPT 2020-21 Budget Minutes 22 July 2020

The Purpose of this Report is for Council to adopt the Minutes of the Special Meeting of Council ADOPT 2020-21 Budget held on Wednesday, 22 July 2020.

COUNCIL RESOLUTION

Moved By Cr. K. A. Maguire

Seconded By Cr. C. T. Tillman

That this Report be received and that:

1. The Unconfirmed Minutes of the Special Meeting of Council ADOPT 2020-21 Budget held on 22 July 2020, copies of which have been circulated to Members, be taken as read and confirmed.

CARRIED



Special Meeting of Council Minutes

Date: Wednesday, 22 July, 2020
Time: 12:30 pm
Location: Miles Leichhardt Centre
29 Dawson Street
Miles QLD 4415

Voting Members: Cr.P.M.McVeigh (Chairperson)
Cr.A.N.Smith
Cr.K.A.Bourne
Cr.P.T.Saxelby
Cr.K.A.Maguire
Cr.I.J.Rasmussen
Cr.M.J.James
Cr.O.G.Moore
Cr.C.T.Tillman

Officers: R.A.Musgrove, Chief Executive Officer
S.M.Peut, General Manager (Corporate Services)
G.K.Cook, General Manager (Infrastructure Services)
J.K.Taylor, General Manager (Community and Liveability)
E. Lambert
E. Kendall
J.Weier, Senior Executive Officer
A.G.Lyell, Executive Services Administration officer

1. DECLARATION OF MEETING OPENING

The Chairperson declared the Meeting open at 12:30pm

2. APOLOGIES

Nil.

3. CONFIRMATION OF MINUTES

3.1 Adopt Minutes Special Meeting of Council DRAFT 2020-21 Budget 8 July 2020

The Purpose of this Report is for Council to adopt the Minutes of the Special Meeting of Council DRAFT 2020-21 Budget held on Wednesday, 8 July 2020.

COUNCIL RESOLUTION

MOVED by: Cr. O.G. Moore

Seconded by: Cr. A.N. Smith

That this Report be received and that:

1. The Unconfirmed Minutes of the Special Meeting of Council DRAFT 2020-21 Budget held on 8 July 2020, copies of which have been circulated to Members, be taken as read and confirmed.

CARRIED

5. PRESENTATION OF MAYORAL BUDGET STATEMENT

5.1 Executive Services Report 2020-21 Mayoral Budget Statement

The Purpose of this Report is to present the 2020-21 Mayoral Budget Statement.

COUNCIL RESOLUTION

MOVED by: Cr. I.J. Rasmussen

Seconded by: Cr. M.J. James

That the 2020-21 Mayoral Budget Statement is received and noted.

CARRIED

Attachment 1: Mayoral Budget Statement

6. CORPORATE SERVICES

6.1 Corporate Services Report Adoption 2020-21 Operational Plan

The purpose of this Report is to seek Council's formal adoption of the 2020-21 Operational Plan.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Bourne

Seconded by: Cr. P.T. Saxelby

That this Report be received and that:

1. Council adopt the 2020-21 Operational Plan, as proposed.

CARRIED

Attachment 2: Operational Plan

6.2 Corporate Services Report Adoption of 2020-21 Budget - Council Policy

The purpose of this report is to provide to Council for its consideration the proposed 2020-21 Budget - Council Policy and accompanying Financial Management Strategy.

COUNCIL RESOLUTION

MOVED by: Cr. A.N. Smith

Seconded by: Cr. O.G. Moore

That this Report be received and that:

1. In accordance with *Section 104* of the *Local Government Act 2009*, Council resolves to adopt the 2020-21 Budget - Council Policy and accompanying Financial Management Strategy.

CARRIED

Attachment 3: Budget - Council Policy.

Attachment 4: Financial Management Strategy.

6.3 Corporate Services Report Adoption 2020-21 Revenue Policy - Council Policy

The purpose of this Report is to provide to Council, for its consideration, the 2020-21 Revenue Policy - Council Policy.

COUNCIL RESOLUTION

MOVED by: Cr. I.J. Rasmussen

Seconded by: Cr. A.N. Smith

That this Report be received and that:

1. In accordance with section 169 (2) and Section 193 of the *Local Government Regulation 2012*, Council resolves to adopt the proposed 2020-21 Revenue Policy - Council Policy.

CARRIED

Attachment 5: 2020-21 Revenue Policy - Council Policy

6.4 Corporate Services Report Adoption of Revenue Statement 2020-21

The purpose of this Report is to provide to Council for its consideration the proposed 2020-21 Revenue Statement.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Maguire

Seconded by: Cr. A.N. Smith

That this Report be received and that:

1. In accordance with Section 104 of the *Local Government Act 2009*, Council resolves to adopt the 2020-21 Revenue Statement as proposed.

CARRIED

Attachment 6: Western Downs Regional Council 2020-21 Revenue Statement.

6.5 Corporate Services Report Adoption of Differential General Rates and Minimum General Rates 2020-21

The purpose of this report is to provide to Council, for its consideration, the Differential General Rates and Minimum General Rates to apply in the 2020-21 Financial Year.

COUNCIL RESOLUTION

MOVED by: Cr. A.N. Smith

Seconded by: Cr. I.J. Rasmussen

That this Report be received and that:

1. In accordance with Chapter 4 Part 1 of the *Local Government Act 2009* and Section 81 of the *Local Government Regulation 2012*, and pursuant to the 2020-21 Revenue Policy - Council Policy and 2020-21 Revenue Statement, Council resolves to adopt the proposed Differential General Rates and Minimum General Rates for 2020-21.

CARRIED (8,1)

For: Cr. P. M. McVeigh, Cr. A. N. Smith, Cr. K. A. Bourne, Cr. K. A. Maguire, Cr. I. J. Rasmussen, Cr. M. J. James and Cr. C. T. Tillman, Cr. O. G. Moore

Against:, Cr. P. T. Saxelby

Attachment 7: Different General rate and Minimum General Rates for 2020-21.

6.6 Corporate Services Report Adoption General Rate Capping 2020-21

The purpose of this Report is to provide to Council, for its consideration, the proposed General Rate Cap for 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. A.N. Smith

Seconded by: Cr. P.T. Saxelby

That this Report be received and that:

1. In accordance with Section 116 of the *Local Government Regulation 2012*, the 2020-21 Revenue Policy - Council Policy, the General Rate Capping - Council Policy and the 2020-21 Revenue Statement, Council resolve to adopt a General Rate Cap of 7.5%.

CARRIED

Attachment 8: General Rate Capping - Council Policy.

6.7 Corporate Services Report Adoption of Special Charges for 2020-21

The purpose of this Report is to provide to Council, for its consideration, the Special Rates and Charges for 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. P.T. Saxelby

Seconded by: Cr. O.G. Moore

That this Report be received and that:

1. Council resolves to adopt the proposed 2020-21 Special Charges pursuant to the provisions of the 2020-21 Revenue Policy - Council Policy and 2020-21 Revenue Statement.

CARRIED

6.8 Corporate Services Report Adoption 2020-21 Utility Charges

The purpose of this Report is to provide to Council, for its consideration, the proposed 2020-21 Utility Charges.

COUNCIL RESOLUTION

MOVED by: Cr. O.G. Moore

Seconded by: Cr. I.J. Rasmussen

That this Report be received and that:

1. In accordance with Chapter 4 Part 1 *Local Government Act 2009* and the 2020-21 Revenue Policy - Council Policy and 2020-21 Revenue Statement, Council resolves to adopt the 2020-21 Utility Charges.

CARRIED (8,1)

For: Cr. P. M. McVeigh, Cr. A. N. Smith, Cr. K. A. Bourne, Cr. K. A. Maguire,
Cr. I. J. Rasmussen, Cr. M. J. James and Cr. C. T. Tillman, Cr. O. G. Moore

Against: Cr. P. T. Saxelby

Attachment 9: 2020-21 Utility Chargers

6.9 Corporate Services Report Adoption Rates and Charges and Special Charges Concessions 2020-21

The purpose of this Report is to provide to Council for its consideration the proposed Rates and Charges and Special Charges Concessions to apply for 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. M.J. James

Seconded by: Cr. P.T. Saxelby

That this Report be received and that in accordance with the provisions of the Revenue – Council Policy 2020-21 and the Revenue Statement 2020-21, that Council resolves to adopt the granting of:

1. Council Pensioner Rate Concession
 2. A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) of gross rates and charges (except for Special Rates and Charges, Separate Rates and Charges, Emergency Management Levy Charges, Water Consumption Charges, Charges on the Land and Miscellaneous Fees and Charges) be provided to eligible pensioners in accordance with the State Government Pensioner Rate Subsidy Scheme in 2020-21. This Concession is provided pursuant to Sections 120(1)(a), 121(a) and 122(1)(b); and
 3. A Council Pensioner Rate Concession of 20% (up to a maximum of \$200 per annum) be provided to occupants of independent living units at aged care facilities and retirement villages and who are also pensioners under Section 123(1) of the Local Government Regulation 2012. The concession will be provided to eligible pensioners where:
 - i. part of the rates or charges that the Council considers is attributable to the part of the land where pensioners have a right to exclusive occupancy (Section 123(2) of the *Local Government Regulation 2012*), and
 - (ii) the land owner agrees to pass the benefit of the rebate on to the pensioners.
1. Mining or Quarrying Special Charges Concession

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012* (the *Regulation*), Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers, as follows:

Stated class of ratepayers

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, where the activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

Type of concession

The concession is by way of a rebate of the special charge for 2020-21 only.

Conditions

The concession is granted subject to the following conditions:

- a. The concession is granted only for the levied special charge in respect of the 2020-21 year.
- b. If the activity, that is the reason for the levying of the special charge, recommences during the course of 2020-21, this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2020-21 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2020-21 special charge.

CARRIED

6.10 Corporate Services Report Adoption Register of Cost Recovery Fees and Commercial Charges 2020-21

The purpose of this Report is to provide to Council, for its consideration, the proposed Register of Cost Recovery Fees and Commercial Charges for 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Maguire

Seconded by: Cr. P.T. Saxelby

That this Report be received, and that:

1. Council resolves to adopt the proposed 2020-21 Register of Cost Recovery Fees and Commercial Charges.

CARRIED

Attachment 10: Register of Cost Recovery Fees and Commercial Charges 2020-21

6.11 Corporate Services Report Adoption Procedures Levying Rates and Charges 2020-2021

The purpose of this Report is to provide to Council, for its consideration, the Procedures for the Levying of Rates and Charges 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. C.T. Tillman

Seconded by: Cr. M.J. James

That this report be received and that:

1. in accordance with Chapter 4 Part 1 of the Local Government Act 2009, the provisions of the 2020-21 Revenue - Council Policy and 2020-21 Revenue Statement, Council resolves to adopt the procedures for Levying of Rates and Charges for 2020-21 on the following basis:

Description of Rates/Charges	Frequency	Basis
Differential General Rates	Half Yearly	50% of total for year
Special Charges	Half Yearly	50% of total for year
Separate Charges	Half Yearly	50% of total for year
Waste & Recycling Collection Charges	Half Yearly	50% of total for year
Environmental Waste Levy Charges	Half Yearly	50% of total for year
Water and Recycled Water Access Charges	Half Yearly	50% of total for year
Water and Recycled Water Volumetric Charges	Half Yearly	Based on Consumption
Water and Recycled Water Volumetric Charges (High Water Consumers as determined by Council)	No more than Bi-Monthly and no less than Half Yearly	Based on Consumption
Sewerage Charges	Half Yearly	50% of total for year

Description of Rates/Charges	Frequency	Basis
Gas - non-domestic connections	Monthly	Based on Gas Consumption and periodic access charges
Gas - domestic connections	Quarterly	Based on Gas Consumption and periodic access charges

CARRIED

UNCONFIRMED

6.12 Corporate Services Report Adoption 2020-21 Rates and Charges Collection - Council Policy

The purpose of this Report is to provide to Council, for its consideration, the 2020-21 Rates and Charges Collection – Council Policy.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Maguire

Seconded by: Cr. K.A. Bourne

That this Report be received and that:

1. Council resolves to adopt the 2020-21 Rates and Charges Collection - Council Policy, and
2. Pursuant to *Section 257* of the *Local Government Act 2009*, Council resolves to delegate to the Chief Executive Officer all powers detailed in the 2020-2021 Rates and Charges Collection - Council Policy, including the power under *Section 134* of the *Local Government Regulation 2012*, to recover rates and charges by bringing Court proceedings for a debt.

CARRIED

Attachment 11: 2020-21 Rates & Charges Collection - Council Policy

6.13 Corporate Services Report Adoption Discount for Prompt Payment Rates and Charges 2020-21

The purpose of this Report is to provide to Council, for its consideration, the Discount for Prompt Payment of Rates and Charges for 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Bourne

Seconded by: Cr. C.T. Tillman

That this Report be received and that:

1. Council resolves to adopt, in accordance with Section 130 of the Local Government Regulation 2012 and the provisions of 2020-21 Revenue - Council Policy and 2020-21 Revenue Statement:

The proposed discounts as listed in the table below.

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Environmental Waste Levy	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges, Rural/Commercial/Industrial Waste Charge	5%

These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices, or its agents, on the discount date which will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice.

FORESHADOWED MOTION

Cr. O.G. Moore foreshadowed that if the Motion on the floor failed, he would move:

That this Report be received and that:

1. Council resolves to adopt, in accordance with Section 130 of the Local Government Regulation 2012 and the provisions of 2020-21 Revenue - Council Policy and 2020-21 Revenue Statement:

The proposed discounts as listed in the table below.

Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates)	10%
Water Charges incl. Access and Water Consumption Charges	10%
Recycled Water Charges incl. Access and Water Consumption Charges	10%
Sewerage Charges	10%
Environmental Waste Levy	10%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges, Rural/Commercial/Industrial Waste Charge	10%

These discounts shall apply when all relevant rates and charges, including any arrears and interest, are paid in full by the due date and time, being close of business of Council offices, or its agents, on the discount date which will be a day no less than 30 days after the date of issue of the Rates/Utility Charge Notice.

The **ORIGINAL MOTION** was **PUT** and **CARRIED (8,1)**

For: Cr. P. M. McVeigh, Cr. A. N. Smith, Cr. K. A. Bourne, Cr. K. A. Maguire, Cr. I. J. Rasmussen, Cr. M. J. James and Cr. C. T. Tillman, Cr. P. T. Saxelby

Against: Cr. O. G. Moore

6.14 Corporate Services Report Adoption Interest Charges on Overdue Rates 2020-21

The purpose of this Report is to provide to Council for its consideration, the rate of interest to be charged on Overdue Rates and Charges in 2020-21.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Maguire

Seconded by: Cr. A.N. Smith

That this Report be received and that Council adopts:

1. the application of interest at the maximum rate of 8.53% per annum to be applied from 1 July 2020, on all rates and charges which remain unpaid 30 days after the due date for payment. Interest is not applied to overdue gas accounts.
2. that interest will not apply to overdue general rates and charges for the rating period 1 January 2020 to 30 June 2020, until after 30 September 2020.

CARRIED

6.15 Corporate Services Report Adoption National Competition Policy Compliance 2020-21

The purpose of this Report is to provide to Council, for its consideration:

1. The following Policies:
 - The 2020-21 Code of Competitive Conduct - Council Policy to apply to Council's business activities; and
 - The 2020-21 Dividend Payment - Council Policy.
2. The 2020-21 Dividend Payments and 2020-21 Community Services Obligations.

COUNCIL RESOLUTION

MOVED by: Cr. K.A. Maguire

Seconded by: Cr. C.T. Tillman

That this Report be received and that Council resolves:

(a) to adopt the proposed 2020-21 Code of Competitive Conduct - Council Policy.

(b) to adopt the payment of a Community Service Obligation Payment to the following businesses during 2020-21:

- (i) Water;
- (ii) Waste Management; and
- (iii) Washdown Bays.

(c) to adopt the 2020-21 Dividend Payment - Council Policy, as proposed, and

(d) to receive dividend payments from the following businesses during 2020-21:

- (i) Commercial Works;
- (ii) Gas;
- (iii) Sewerage;
- (iv) Quarry; and
- (v) Saleyards.

CARRIED

6.16 Corporate Services Report Adoption 2020-21 Debt - Council Policy

The purpose of this Report is to seek Council's adoption of the 2020-21 Debt - Council Policy for the 2020-21 financial year and the subsequent 9 financial years.

COUNCIL RESOLUTION

MOVED by: Cr. P.T. Saxelby

Seconded by: Cr. K.A. Bourne

That this Report be received and that:

1. In accordance with Section 192 of the Local Government Regulation 2012, Council resolves to adopt the 2020-21 Debt Policy.

CARRIED

Attachment 13: 2020-21 Debt - Council Policy

6.17 Corporate Services Report Adoption of Estimated Position 30 June 2020 and Financial Analysis

The purpose of this Report is to provide to Council, for its consideration, the Statements of Estimated Financial Position for the year ending 30 June 2020.

COUNCIL RESOLUTION

MOVED by: Cr. A.N. Smith

Seconded by: Cr. I.J. Rasmussen

That this Report be received and noted.

CARRIED

Attachment 14: Estimated Operating Position

Attachment 15: Estimated Statement of Financial Position

UNCONFIRMED

6.18 Corporate Services Report Adoption of 2020-21 Budget including the Long-Term Financial Plan

The purpose of this Report is to:

- Adopt the 2020-21 Budget which has been prepared in accordance with the requirements of section 169 of the *Local Government Regulation 2012*;
- Adopt the 2020-21 Long Term Financial Plan which has been prepared in accordance with the requirements of sections 169 and 171 of the *Local Government Regulation 2012*, and
- Note the increase in total general rates and utility charges.

COUNCIL RESOLUTION

MOVED by: Cr. I.J. Rasmussen

Seconded by: Cr. A.N. Smith

That this Report be received, and that in accordance with section 107A of the *Local Government Act 2009*:

1. Council resolves to adopt the 2020-21 Budget, prepared in accordance with the requirements of section 169 of the Local Government Regulation 2012; and
2. Council resolves to adopt the 2020-21 Long Term Financial Forecast, prepared in accordance with the requirements of Sections 169 and 171 of the Local Government Regulation 2012.
3. In accordance with section 169 (6) and (7), Council notes the Budgeted increase in total rates and charges compared to the Original and Revised Budget is 2.08%. This compares with the average general rates and charges increase of 2.50%.

CARRIED

2020-21 Budget

Attachment 16: Comprehensive Income Statement 2020-21 to 2022-23

Attachment 17: Statement of Financial Position 30 June 2021 to 30 June 2023

Attachment 18: Statement of Cash Flows 2020-21 to 2022-23, and

Attachment 19: Statement of Changes in Equity 2020-21 to 2022-23.

Attachment 20: Capital Works Program (3 Years)

Long Term Financial Plan

Attachment 21: 10 Year Comprehensive Income Statement

Attachment 22: 10 Year Statement of Financial Position

Attachment 23: 10 Year Statement of Cash Flows

Attachment 24: 10 Year Statement of Changes in Equity, and

Attachment 25: Key Financial Sustainability Ratios.

7. MEETING CLOSURE

The Meeting concluded at 1:23pm

I hereby certify that the foregoing is a true record of the Minutes of the Proceedings of the Special Meeting of Council held this 22 July 2020.

Signed:

Cr. P.M. McVeigh

MAYOR OF WESTERN DOWNS REGIONAL COUNCIL

UNCONFIRMED



Mayoral Budget Statement 22 July 2020

Good morning everyone and welcome to the announcement of our 2020-21 Council Budget.

Preparing for today has been an experience like no other.

The world has faced challenges never seen before and our region is not immune to these challenges.

We are continuing to grapple with the effects of this ongoing health and economic crisis.

It's our duty to do what we can to help our community recover and emerge stronger than before - which is why our budget is focussed on community resilience and recovery.

A few short months ago we announced this Council's record investment – the \$50 million COVID-19 Recovery Package to secure and create jobs here and now, while promoting economic growth into the future.

This budget is underpinned by this massive investment, with a clear focus on providing certainty, stability and opportunity at a time when it's needed most.

Our continued focus on responsible, forward-thinking financial management has allowed us to deliver on this investment.

This includes accelerated infrastructure projects, fast-tracked major projects, business and community groups support programs, and fees and charges relief.

We've managed to offer this comprehensive package whilst remaining debt-free – thanks to our prudent planning for future challenges just like the one before us now.

Since 2015, WDRC has been able to increase its cash reserves, and at the same time stamp out our debt.

This is while continuing to deliver a very high standard of service to the community and offering many new and exciting initiatives too.

Affordability

This is a challenging time for any Local Government, and Council has been focussed on ensuring our region remains an affordable place to live and work.

This budget includes a 2.5% general rates rise, which equates to about \$1.44 per household, per week. Our WDRC residential rates will remain lower than other similar Councils in southern Queensland.

By legislation, Council must set its general rates by applying a rate in the dollar to land valuations determined by the Department of Natural Resources, Mines and Energy.



With that in mind, the maximum general rate increase will be capped at 7.5% or 5% above the average general rates increase of 2.5%.

This responsible budget allows Council to deliver this massive Recovery Package while ensuring the same high standard of services remain and continue with responsible financial management into the future.

We are continuing to match the State Government's Rates Subsidy Scheme, offering qualifying pensioners a 20% rebate on rates and charges excluding water consumption – up to a maximum of \$200 per year.

In response to the unprecedented economic times, we have waived several fees and charges to support families and businesses including dog registrations, most building, plumbing and planning fees, and food licensing fees.

We've also waived infrastructure charges on targeted development approvals to drive economic growth and create new opportunities for jobs and investment both now and into the future.

This budget includes a price freeze on many other Council fees and charges – which means for example, a trip to the pool or hiring a Council-owned facility will cost no more than that of the previous year.

This year we are really excited to introduce a water tank rebate scheme which will boost community resilience and alleviate pressures on water supply by offering generous subsidies to residents installing new rainwater tanks on their properties.

This rebate will vary between \$500 and \$1,000 depending on the size of the tank purchased.

Active, Vibrant Communities

Our region prides itself on its active, vibrant communities and Council is delivering a range of initiatives to strengthen our community ties across our Western Downs.

We're delivering two new grant programs to support our ever-important community groups through this challenging time, adding to our comprehensive Grants and Funding offerings.

\$22.3 million is being invested in our much-loved community facilities and delivering exciting and engaging community programs to build our cultural offerings.

It's critical we create local jobs right here and now.

That's why we're delivering our massive Accelerated Infrastructure Program to speed up a range of projects to improve our community.

This includes upgrading amenities such as halls, showgrounds, and cultural centres and upgrading a range of footpaths within the region.

It's important our communities are well-connected and we're also delivering a \$42.1 million program to undertake region-wide improvements to the Council road network.





Parks and Open Spaces

Our outdoor spaces are extremely important to the liveability of our region, and that's why we've approved a record \$17.1 million parks and open spaces program this financial year.

This massive program has a range of enhancements to the community with some highlights including significant improvements to Thomas Jack Park in Dalby, the Tara Lagoon Parklands, and the Miles CBD streetscape.

We're also delivering a range of enhancements to our smaller suburban parks at Dulacca, Kogan, Meandarra and Warra.

The highly successful Adopt a Street Tree Program is also continuing with \$300,000 committed to this fabulous program.

Since its introduction in 2017, an amazing 4,673 trees have been planted across our Western Downs, making our region cleaner and greener and strengthening community pride.

Economic Growth

I'm proud that we are a forward-thinking Council, committed to ensuring our region continues to prosper now, and into the future.

We're growing our region, making it an even better place for our community and future generations. We want to ensure our Western Downs remains a wonderful place to start a family, a career, and build a great life.

We're promoting the fantastic destinations in our region – and this budget is about investing in our fantastic natural spaces and creating a legacy for generations to come.

Our investment in 11 major projects stretching right across our Western Downs is about generating economic growth and adding to our diverse economy, underpinned by major industries.

Conclusion

In conclusion, I would like to acknowledge the work of both Councillors and staff in preparing this budget for the Western Downs community.

This budget is about uniting our community and providing sustained certainty - and I am confident Council's continued responsible financial management will ensure our region will recover and emerge stronger than ever.

Thank you.

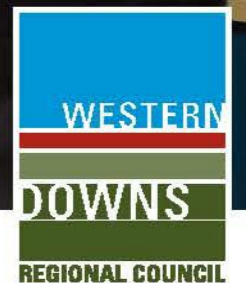


2021 2020

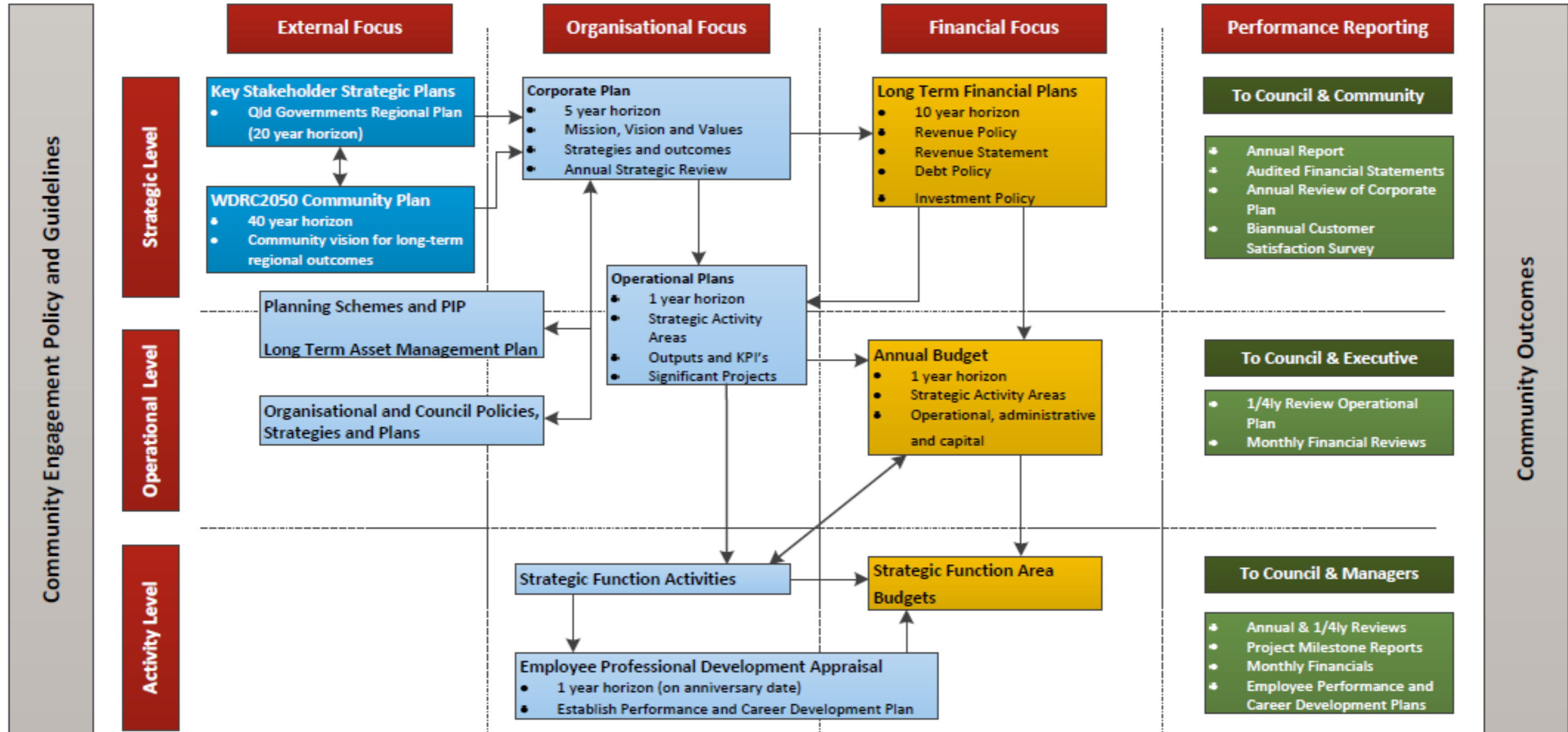
WESTERN DOWNS REGIONAL COUNCIL OPERATIONAL PLAN

1 July 2020 to 30 June 2021

TOGETHER WE MAKE A *REAL* DIFFERENCE



WDRC Strategic Planning and Performance Management Framework



WDRC RISK APPETITE STATEMENT

Council has a high appetite for initiatives where there is a good understanding of the risk, and there is confidence that the outcomes will lead to significant business improvements or service delivery.

OPERATIONAL PLAN 2020/2021

The 2020/2021 Operational Plan is developed by the Management and Executive team of Western Downs Regional Council, in response to the commitments of Council's Corporate Plan 2017-2022



Our Mission

We are part of the community we serve, working together to provide valued leadership and services to a diverse region.

Our Vision

An innovative team - connected locally, united regionally.

We Advocate For

A long term domestic and industrial water supply for our region / A suite of regional health services providing our residents with 'Whole of Life' care / Regional educational facilities and first-class educational services / Community participation programs that engage and inspire our local youth / Modern and efficient telecommunication services that meet the needs of our region.

Managing Operational Risk

The *Local Government Regulation 2012* (section 175) requires that the Operational Plan include a statement as to how Council will manage operational risks. The operational planning process includes management of Council's strategic and operational risks. Council's commitment to risk management is outlined in the Enterprise Risk Management Policy and Enterprise Risk Management Framework and is based on Standard AS/NZS ISO 31000:2009 Risk Management - Principles and Guidelines.

Western Downs Regional Council's adopted Risk Appetite Statement provides:-

Council has a high appetite for initiatives where there is a good understanding of risk, and there is confidence that the outcomes will lead to significant business improvements or service delivery.

Commercial Business Units

An annual performance plan for each commercial business unit of the local government is required to be included (where applicable) in the Operational Plan. In assessing Council operations in line with the annual expenditure threshold limits for significant business activities prescribed within the Regulation, Council does not currently operate any commercial business units as defined within the legislation.

Review and Reporting

Council's 2017-2022 Corporate Plan provides clear and concise strategic direction to guide operational activities. The Plan identifies four strategic priorities and outlines the success we are aspiring to achieve under each of these priority areas. Council's annual strategies for strengthening the capacity of its people to deliver on the objectives of the Corporate Plan are identified in the Operational Plan. The Operational Plan is reviewed, assessed and reported to Council on a quarterly basis. An annual review of the Corporate and Operational Plans is also presented to Council and the Community in the Annual Report.

Council's strategies for strengthening the capacity of its people to deliver on the objectives of the Corporate Plan, followed by Management's Operational Plan Strategies, are reported herewith.

PEOPLE STRATEGIES

OUR PEOPLE - TOGETHER WE MAKE A REAL DIFFERENCE

Success Driver	Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
Safety First	Improve capability of HSR, increase engagement and participation levels with stakeholders across the organisation	Chief Human Resource Officer	30.06.21	<p>A 'Safety Walk' initiative to include WHS, HSR and Management is implemented.</p> <p>HSRs attend at least one appropriate safety forum held locally.</p> <p>HSRs included in a least one hazard inspection every quarter.</p>
	Improve WHS incident reporting	Chief Human Resource Officer	30.06.21	<p>An incident reporting guide is developed and communicated to the organisation.</p> <p>The Incident Reporting Training program is delivered to 80% of staff.</p> <p>Hazard reporting is increased by 50% from previous year.</p>
	Continue to imbed a culture of safety first	Chief Human Resource Officer	30.06.21	<p>A new structure is developed in Council's electronic records management system (ECM) to store all safety management system (SMS) documents with appropriate control measures.</p> <p>Increased utilisation of 50% in the Safety section of Council's Intranet.</p> <p>Monthly toolbox information packs developed and made available to the organisation.</p> <p>All WHS team members to have attended at least one toolbox meeting each month.</p> <p>A behavioural safety program is developed and implemented.</p> <p>Decrease the Lost Time Injury Frequency Rates (LTIFR), duration rate and incident rate below the benchmark for Councils in Category D of the LGW Workcare scheme.</p>
	Ensure Council complies with statutory obligations, minimises its exposure to litigation, understands and manages its risk, undertakes targeted internal audits, and develops effective reporting frameworks	Chief Human Resource Officer	30.06.21	<p>100% of non-compliance issues are addressed within statutory timeframes.</p> <p>Building emergency procedures for all Council facilities are reviewed to ensure compliance with building fire safety regulations.</p> <p>The organisational training requirements are met.</p>
We are WDRC - Right People for the Right Job	Employees are engaged	Chief Human Resource Officer	30.06.21	<p>Unscheduled absenteeism rates are < 8 days.</p>
	Continue to equip our Trainees, Apprentices, Cadets, Bursary and Work Experience participants with the skills, capabilities and self-awareness to contribute meaningfully to our community through their careers	Chief Human Resource Officer	30.06.21	<p>80% of trainees/apprentices are placed by the conclusion of their traineeship/apprenticeship.</p>
	Review and enhance attraction strategies	Chief Human Resource Officer	30.06.21	<p>Staff attrition rate is between 10% and 15%.</p>
Future Fit - Development and Leadership	Build on a sustainable continuous learning and development culture that improves engagement, individual capability and organisational performance	Chief Human Resource Officer	30.06.21	<p>Training satisfaction evaluation score is above 80%.</p> <p>95% of people confirmed enrolled on internal training courses attend.</p> <p>30% growth of enrolments for e-learning courses on the Learning Management System.</p>
	Embed a performance culture in which staff are empowered to act responsibly; be held accountable for their actions; and be recognised for performance excellence	Chief Human Resource Officer	30.06.21	<p>90% of staff have performance plans in place.</p>

OPERATIONAL PLAN STRATEGIES



STRONG ECONOMIC GROWTH

Success Driver	Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
There is confidence in our strong and diverse economy.	Continue to improve our engagement with the development industry (including prospective developers) to improve planning and development schemes, processes and outcomes.	Manager Planning & Environment	31.03.21	A minimum of two forums held with developers and builders in the year to: - seek feedback on Planning Schemes and Council processes - discuss recent trends, issues and to improve communication.
	Our development assessment timeframes will continue to be our point of difference and amongst the best in the state.	Manager Planning & Environment	30.06.21	>90% of development applications are decided without an information request. >90% of decisions are made within allocated timeframes. Code assessable applications completed with decision notices issued in under 20 business days (compared to statutory timeframe of 70 business days).
	Improve access to Council's road network for heavy vehicle combinations to benefit the Region's businesses.	Manager Technical Services	30.06.21	There is a continued increase in the number of Pre-Approved roads across the region.
We're open for business and offer investment opportunities that are right for our region.	Identify and enable opportunities that facilitate new investment to the region.	Manager Economic Development	30.06.21	A minimum of 20 quality leads per annum are obtained to attract new investment to the region. 2 investment events are delivered through partnerships per annum.
	Identify and enable activities that facilitate the development of local business and the local business hubs including entrepreneurship, side hustles and start-ups.	Manager Economic Development	30.06.21	2 activities are completed, under the Partnership Agreements with regional chambers, that are designed to develop and strengthen local businesses.
	Health Services staff advocate for a suite of regional health services providing the community with 'whole of life care'; target State, Federal Government and private investment in Health Services in the Western Downs Region and promote regional interagency collaboration.	Manager Health Services	30.06.21	Identification of a minimum of 2 leads to attract investment in additional health services to the Western Downs Region.
We optimise our tourism opportunities, unique experiences and major events.	Our community events are well promoted.	Manager Communication & Marketing	30.06.21	Council's presence as a key source of information for grassroots and major events through digital media is increased by 10% (current average rate is approximately 3,000).
	Value-add to, and enable the growth and development of, tourist markets to increase visitor night stay in the region.	Manager Economic Development	30.06.21	Deliver a campaign to actively target business tourism and sports tourism regionally. Leverage existing events to extend visitor night stay in region.
	Value-add to and enable the growth and development of the region's Destination Events through strategic stakeholder engagement.	Manager Economic Development	30.06.21	Increased engagement and connection with Destination Events stakeholders. 10% increase in attendance at Council's recognised Destination Events measured by data collection from Event Committees and ticketing platforms.
Business and industry in our region live local and buy local.	Identify opportunities that attract and retain skilled workers and their families to our region's towns.	Manager Economic Development	30.06.21	2 activities are completed, under the Partnership Agreements with regional chambers, that are designed to promote 'live local and buy local'.
	Provide access to Council's road network for larger agricultural vehicles to benefit local businesses.	Manager Technical Services	31.12.20	Agricultural vehicles up to 9m in width can travel pre-approved across the region excluding in towns, subject to conditions.
	Commit, where possible, and within the value for money framework, to spending locally.	Chief Executive Officer	30.06.21	60% of Council's spend is with businesses within our region.
	Residential and community based health services buy local where possible; Recruit & attract staff to live local and support local communities.	Manager Health Services	30.06.21	The current ratio (7:3) of local to non-local suppliers is retained or increased. More than 75% of vacant Health Services roles will be filled by candidates living locally or prepared to permanently relocate.
Our region is a recognised leader in energy, including clean, green renewable energies.	Promote the region as an energy transmission infrastructure hub.	Manager Economic Development	30.06.21	Attract one clean, green and renewable energy industry conference to be held in the Western Downs Region.



ACTIVE VIBRANT COMMUNITIES

Success Driver	Actions undertaken toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
We are a region without boundaries, united in community pride.	In partnership with the community, deliver regional events designed to support reading, literacy and learning, foster digital participation; and encourage culture and creativity.	Manager Communities	30.06.21	<p>Deliver a destination event aimed to attract families and the general public to Western Downs focused on reading, writing and the spoken word with the aim to gain 50% of the attendees from outside Western Downs.</p> <p>Deliver a destination event, aimed at professional groups, such as a literacy conference to the region, with the goal to have attendees from more than 10 other local governments or similar community organisations.</p>
	Actively seek opportunities to strengthen Council's reputation as a community advocate.	Manager Communication & Marketing	30.06.21	Increase in engagement on social media posts by 10%.
Our community members are the loudest advocates for what's great about our region.	Support Health Services clients to participate in their local communities and encourage the wider community to engage with the services / aged care facilities.	Manager Health Services	30.06.21	<p>There is a 10% increase in local community individuals and/or group participation at health services/aged care facilities.</p> <p>There is a 10% increase in participation by permanent and community based clients/residents at local community based events.</p>
	Our community is engaged and supported through capacity building programs and initiatives.	Manager Communities	30.06.21	<p>Engage the community in taking control of their own health futures by delivering a launch event to promote the Words for Wellbeing collection in Libraries. Measure of success will be attendee numbers, feedback forms and circulation statistics for the Wellbeing collection.</p> <p>Deliver grant writing workshops and online help mechanisms to support the community to be effective and successful with their grant applications. Measure of success will be development of online resources and number of grant workshops held.</p>
	There are a range of quality facilities available to the community for events and functions.	Manager Facilities	30.06.21	<p>Rolling reviews of all Civic Centres are conducted to ensure they are well maintained, presentable and suitably furnished.</p> <p>Develop a suite of marketing collateral for the Dalby Events Centre to increase community awareness and grow customer base.</p>
Our social, cultural and sporting events are supported locally and achieve regional participation.	The Western Downs is recognised as a region that is culturally thriving and active.	Manager Communities	30.06.21	<p>The "MyWesternDowns" Community and events portal is actively promoted by the Communities department to all Western Downs community organisations, and residents. The aim is to see an increase in visitation and use of the portal; and a 15% per year increase year-on-year of the events functionality by local community groups and residents.</p> <p>The Communities webpage within the corporate website is redeveloped to be modern and easy to use, allowing the public access to all information related to communities.</p>
	Robust planning and programming of our maintenance and open spaces projects to enhance our regions liveability and community pride through green space initiatives.	Manager Facilities	30.06.21	<p>95% of trees planted through the Adopt a Street Tree Program on Council land are established successfully.</p> <p>100% of Parks and Open Spaces capital projects are completed and 10 year capital initiative program managed and updated annually.</p>
Our parks, open spaces, and community facilities are well utilised and connect people regionally.	Health Services staff acknowledge the contribution of volunteers that enhances the consumer experience and actively seek to welcome new volunteers to the services.	Manager Health Services	30.06.21	There is a 10% increase in Health Services volunteer numbers.
	Community partnerships encourage active volunteering and new ways of getting volunteers are investigated and implemented.	Manager Communities	30.06.21	<p>Volunteerism is increased through:</p> <ol style="list-style-type: none"> 1. Micro volunteering initiatives. 2. Volunteers Week will be celebrated to recognise active volunteers across the region. 3. Capacity building supported with community groups increase non-traditional volunteers.
A recognised culture of volunteerism is active throughout our communities.	Health Services staff acknowledge the contribution of volunteers that enhances the consumer experience and actively seek to welcome new volunteers to the services.	Manager Health Services	30.06.21	There is a 10% increase in Health Services volunteer numbers.
	Community partnerships encourage active volunteering and new ways of getting volunteers are investigated and implemented.	Manager Communities	30.06.21	<p>Volunteerism is increased through:</p> <ol style="list-style-type: none"> 1. Micro volunteering initiatives. 2. Volunteers Week will be celebrated to recognise active volunteers across the region. 3. Capacity building supported with community groups increase non-traditional volunteers.



GREAT LIVEABILITY

Success Driver	Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
Our residents enjoy the convenience of modern infrastructure and quality essential services.	Deliver quality public WIFI in significant community places.	Chief Information Officer	30.06.21	There is >95% availability of public access WiFi during operating hours.
	We will actively seek opportunities to work with regional partners for the delivery of waste collection services.	Manager Planning & Environment	31.12.20	Discussions with neighbouring local government regarding collection services. Research options for possible shared collections and other waste services with neighbouring local governments.
	Raise Council's profile and capability to offer high-quality facilities and event spaces.	Manager Communication & Marketing	30.06.21	A marketing strategy using digital media and social media, is developed to promote Council facilities.
	Increase Council's reputation as an essential and accountable service provider in the community.	Manager Communication & Marketing	30.06.21	Council initiatives, programs and services promoted using social media by a minimum of one Facebook post per weekday.
	Western Downs Regional Council will deliver safe, inclusive, quality care and services throughout its Aged Care services.	Manager Health Services	30.06.21	Aged Care services will demonstrate ongoing compliance with the Aged Care Act and other relevant regulations evidenced by successful outcomes following external unannounced audits by the Aged Care Quality and Safety Commission and other regulators.
	We deliver high quality customer service outcomes that meet the expectations of our community.	Manager Customer Support & Governance	30.06.21	>80% of calls resolved on first point of contact. <5% call abandonment rate. 10% reduction in unanswered phone calls compared to 19/20 across all Departments. 90% of Administrative Action Complaints handled within response/negotiated timeframes. >80% of Customer Service Requests are resolved within response/negotiated timeframes.
	We ensure our buildings are safe and fit-for-use.	Manager Facilities	30.06.21	90% of planned maintenance activities are completed each year.
	Continue to make improvements and increase compliance of Council's Waste Facilities, including a focus on reducing the impact and costs associated with the State Government waste levy	Manager Planning & Environment	30.06.21	Contractors for supervised sites will achieve their contract KPI's
Valued recreational spaces, sporting and community facilities are provided regionally.	Deliver cemetery operations that are efficient and provide a range of options to meet the needs of our communities	Manager Facilities	30.06.21	<3 official complaints are received per year.
	Increase the cinema audience, return on investment and sustainability by building on our strengths and growing entrepreneurial opportunities.	Manager Facilities	30.06.21	There is an increase in the number of community fundraising movie premieres held at Western Downs Cinemas. Attendance is increased by 10% Content and screening times are reviewed to cater for the diversity of our communities.
A safe and well maintained road network connects our region.	An up to date 10 year capital works program is in place.	Senior Works Manager	31.03.21	The 10 year capital works program is developed and integrates within our asset management systems.
	Our transport asset capital program is delivered on time and on budget.	Manager Works - Construction	30.06.21	Transport capital program is >90% complete at end of financial year. Transport capital program delivered within budget.
	Our transport assets are well maintained and our systems for maintenance are appropriate.	Manager Works - Maintenance	30.06.21	The trial Transport Asset Maintenance Management Plan (TAMMP) is implemented and reviewed annually to evaluate compliance and suitability. Overdue safety defects as detailed in the trial TAMMP are reported to the Executive Team.
	The survey and design program to align with adopted capital works program to provide lead time for construction	Manager Technical Services	31.03.21	The survey and design program align with adopted capital works program to provide lead time for construction.
	Quarry material production is to be well planned and aligned with works programs.	Manager Technical Services	31.03.21	Quarry materials are available 8 weeks prior to material being scheduled for construction.
Our region remains an affordable place for families to live, work, prosper and play.	Delivery of responsible budgets based on long term financial forecasts to ensure fully informed decision making is conducted and the impacts on future financial years is understood.	Chief Financial Officer	30.06.21	No Debt is to be maintained, and cash surpluses of 9 months operating expenditure.
	Improve water supply systems to ensure residents have access to quality water supplies across the region.	Manager Utilities	30.06.21	Achieve >90% compliance with customer service standard average response time for water incidents (breaks & leaks) regionally. Achieve <25 water main breaks/100km of water mains regionally.
	Improve wastewater processes to improve customer satisfaction and allow for better utilisation of effluent water.	Manager Utilities	30.06.21	Achieve >75% recycled water as a percentage of wastewater effluent used across the region. Achieve <40 sewer main breaks/100km of sewer main regionally.
We're recognised as one of the safest regions in Queensland.	Maintain a reliable CCTV network that enhances public safety in our major town centres.	Chief Information Officer	30.06.21	Maintenance inspections and cleaning is carried out at least once per year. Work with the Police to action urgent footage requests within 24 hours.
	Our teams will continue to work with residents to improve the attitudes and behaviour of animal owners regarding the keeping of animals in our community.	Manager Planning & Environment	30.06.21	5% increase in numbers of animals rehoused under Pound Pets and desexing initiatives. A customer survey (Voice of the Customer) achieves a high ranking result.
	Environmental Health programs focus on improving outcomes for our community's health, safety and amenity.	Manager Planning & Environment	30.06.21	100% of food premises are inspected at least once per annum, with a spot compliance program for higher risk premises.
	Continue to implement systems to improve road safety across the region through Traffic Advisory Committee (TAC)	Manager Technical Services	30.06.21	Traffic Advisory Committee (TAC) meets quarterly with agreed safety improvements actioned.



FINANCIAL SUSTAINABILITY

Success Driver	Actions toward meeting success drivers	Accountability	Expected Completion By:	Measure of Success : - a measurable outcome as a direct result of this Action
We are recognised as a financially intelligent and responsible Council.	Review and continuous improvement of enterprise risk management and business continuity management systems	Manager Customer Support & Governance	30.06.21	Quarterly review of enterprise and fraud risks. Quarterly reporting to Council on strategic risks. 100% of Risk Manager Statements completed each financial year.
	Provide leadership and guidance to build awareness of Corporate Performance Management.	Manager Customer Support & Governance	31.03.21	Annual Corporate Performance Management workshops held with each Division to review risk, business continuity planning and forward operational planning.
	Core Corporate Systems and Network available to ensure Council is able to deliver services.	Chief Information Officer	30.06.21	There is a >98% uptime for Corporate applications - Authority & ECM. Network availability is at >99%.
	Enable efficiencies via mobilisation and collaboration, through the provision and management of devices and connectivity.	Chief Information Officer	30.06.21	Faulty or damaged devices are replaced within 2 working days. Staff WiFi availability in main administration buildings is >98%.
	Financial Statements to be finalised in line with QAO expectations.	Chief Financial Officer	30.09.20	No audit qualifications and recommendations finalised in line with QAO and legislative timelines.
	Delivery of Budget.	Chief Financial Officer	30.06.21	2021-22 budget adopted by Council. Budget and Long Term Forecast meet financial sustainability ratios with deficiency in Asset sustainability Ratio noted.
	Operation of Budget.	Chief Financial Officer	30.06.21	Overall Revenue and Expenditure in line with budget, identify any material variations and report to management and Council monthly.
Our long term financial planning guides informed and accountable decision making.	Promote Council as a strong employer of choice in the Western Downs.	Manager Communication & Marketing	30.06.21	A 10% increase in engagement on social media for Council's recruitment positions using targeted marketing via Facebook and LinkedIn.
	Continue to increase capacity of in house legal team to handle a greater volume and complexity of matters.	General Counsel	30.06.21	15% reduction in legal spend on external legal services.
	Effectively manage property assets to maximise value to Council and the community.	General Counsel	30.06.21	100% of new leases and property transactions comply with standard work practices.
	Commence preparations for Corporate Plan 2022-2027.	Manager Customer Support & Governance	30.06.21	Project Brief detailing scope, methodology, timeframes and deliverables developed.
	Continually developing long term financial and asset management plans that ensure the services provided by Council are sustainable for the long term.	Chief Financial Officer	30.06.21	Capital works programmes exceeding value of \$100k are assessed using the Council "whole of Life" costing model.
Our value for money culture enables us to deliver our core functions sustainably.	Embed "Value for Money" as a core decision making consideration by staff.	Chief Financial Officer	30.09.20	Continuous improvement programmes in place to improve staff consideration of value for money in making procurement decisions.
	Measurement of current transport asset renewal and upgrade unit rates is completed to enable sound financial planning and management of Council's Transport Capital Works Program.	Manager Works - Construction	31.12.20	Unit rates of completed projects reviewed quarterly against established benchmarks and shared across Strategic Planning for inclusion into the 10 year capital works program.
	Council's transport infrastructure maintenance practices enable sound financial management of maintenance budgets and operating funds.	Manager Works - Maintenance	30.06.21	A program of maintenance works to allow efficiencies to be identified and actioned is developed and maintained. Annual reseal programs reviewed against the 10 year capital works program to minimise maintenance expenditure ahead of planned reconstruction works.
	Council owned Health Services deliver financially responsible service models to our local communities.	Manager Health Services	30.06.21	An average ACFI Income is sustained of over \$120 / resident / day. Unspent funds in Community Home Care Packages are reduced by 10%.
	Provide a well controlled and safe gas network to the community.	Manager Utilities	30.06.21	Achieve <15% unaccounted for gas in the distribution networks.
Our agile and responsive business model enables us to align our capacity with service delivery.	Take a strategic approach to compliance matters, focusing on reducing development that are approved and not compliant, and dealing with both routine and reactive planning compliance activities.	Manager Planning & Environment	30.06.21	50% of the delinquent development approvals (issued since 2008, acted upon but not compliant) become compliant by 30 June 2021. The annual Compliance Audit programs are delivered on schedule.
	Continue to seek external funding opportunities that assist landholders and syndicates address priority pests emerging after drought. Annual action plans will be developed to guide how we target priority pests in specific areas.	Manager Planning & Environment	30.06.21	100% implementation of pest management action plans.
	Our fleet is utilised effectively and efficiently.	Senior Works Manager	31.12.20	Actual utilisation rates of fleet reviewed quarterly and target utilisation rates adjusted accordingly in line with industry benchmarks and actual WDRC utilisation rates.
	Right to Information and Information Privacy applications are managed and processed in accordance with legislative requirements.	Manager Customer Support & Governance	30.06.21	100% of Right to Information and Information Privacy applications processed within legislative timeframes.
	We align our service delivery behind a contemporary customer service strategy.	Manager Customer Support & Governance	30.06.21	A customer service strategy is developed with implementation goals identified.
Effective asset management ensures that we only own and maintain assets that are utilised.	Improve our asset management capabilities and planning to deliver quality, well maintained, fit-for-purpose facilities to the community.	Manager Facilities	30.06.21	100% of identified high priority buildings are condition assessed with maintenance and capital plans prepared.
	Our fleet remains agile and is reflective of business requirements.	Senior Works Manager	31.03.21	The fleet will be adjusted accordingly in conjunction with department consultation to align with operational requirements. Under utilised / non required assets will be disposed of.
	Asset Management Plan (AMP) - Develop AMP with Asset Managers to ensure continued focus on delivering fit for purpose levels of service to the community.	Manager Technical Services	30.06.21	Asset Management Plans approved and initiatives actioned as scheduled.

2020-21 Budget - Council Policy

Effective Date	22 July 2020
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	June 2021
Related Legislation	<ul style="list-style-type: none"> • Local Government Act 2009 • Local Government Regulation 2012
Related Documents	<ul style="list-style-type: none"> • Investment Policy • Revenue Policy • Debt Policy • Revenue Statement, and • Financial Management Strategy

Policy Version	Approval Date	Adopted/Approved
1	19/06/2019	Special Meeting of Council Adopt 2019/20 - 19 June 2019

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

1. PURPOSE

The purpose of this policy is to provide a framework for developing Council's budget and addressing amendments to Council's budget which may be required throughout the year and establishes guidelines and procedures for handling these amendments.

2. POLICY

2.1. Background

Council provides a large range of services to the community. It is important that guidelines are established to develop the budget and ensure required amendments to the budget are made in a timely manner and that they are consistent with Council's Financial Management Strategy.

2.2. Budget

The following principles shall apply when preparing the annual budget for approval:

The budget shall comply with sections

- Chapter 5, Part 2, Division 3 Annual Budget (sections 169 to 173) of the Local Government Regulation 2012 in which
 - Section 169 defines the content of the budget
 - Section 170 (1) states the budget must be adopted between 31 May and 1 August each year and that Council can resolve to amend at any time during the year. Section 94a states that in response to COVID-19 the Local Government Act 2009 has been amended to incorporate the Emergency Response Amendment Bill. The addition of section 94A provides Council with the temporary power to decide its rates and charges at a meeting other than the budget meeting by way of "extraordinary decision" and amend the budget. This amendment has a limited life with the provision concluding on the 30 June 2021.
 - Section 171 which requires the long-term financial forecast to be at least 10 years
 - Section 172 sets out the requirements of the Revenue Statement, and
 - Section 173 which is the process for unauthorised spending including expenditure before the budget is approved.
- Section 81 (2) and (3) of the Local Government Regulation 2103 which requires the local government to make a resolution at its Budget Meeting The resolution must state:
 - (a) the rating categories of rateable land in the local government area, and
 - (b) a description of each of the rating categories.
- Section 94 of the Local Government Regulation 2012 whereby the local government must resolve to levy special rates or charges.



The budget shall, to the extent possible, meet Council's financial sustainability targets/benchmarks in the budget year and for the remaining 9 years of the long term financial forecast. The financial sustainability indicators are provided in the following table.

Ratio	Definition	Legislative Target	Council Target
Operating Surplus Ratio	Operating Surplus divided by Operating Revenues	Greater than 0%	1.0%
Net Financial Liabilities Ratio	(Total Financial liabilities less Current Assets) divided by Total Operating Revenue	Less than 60%	Less than 40%.
Asset Sustainability Ratio	Annual cash expenditure on the replacement of assets divided by annual depreciation expense	At least 90%	At least 90%. If not 90%, an increase in cash, which is at least the difference between the 90% target and the actual Asset Sustainability Ratio.
Council Controlled Revenue Ratio	Revenue that Council has control over divided by total operating revenues		Greater than 60%.
Remaining Useful Life of Assets Ratio	Property, plant and equipment/ annual depreciation		Between 30 and 40 years.
Cash and Liquid Investments Ratio	Cash and investments divided by the average monthly spend on operating expenditure including depreciation		Greater than 4 months at 31 December and 30 June each year.

The Financial Management Strategy is attached.

2.3. Budget Revisions

The following principles shall be applied when performing budget reviews:

- Items/projects that potentially have a material impact (either positive or negative) on Council's operating position together with projects proposed or existing projects where the approved budget is likely to be exceeded should form the Mid-Year Budget Review. The overall intention of the Mid-Year Budget Review is to assess the impact on Council's operating position and on its finances of these items/projects.
- Where an item/project that has a financial implication is raised/discussed at a Council meeting with a view to either proceed or not proceed with the item/project, a report must be presented so that Council can assess the budget implications prior to approving the item/project.
- In undertaking any revisions to the approved budget, management and councillors will have regard to Council's Financial Management Strategy (attached).
- The budget provided for a project is for that specific project only.

2.4. Amendments to the Budget



Budget amendments may be required during the year. The process for handling various types of amendments is as follows:

Type of Amendment	Process
Operational Budget adjustments which affect Council's overall operating position	<p>Council to approve the budget adjustment.</p> <p>If material, as deemed by the Chief Financial Officer, Council must approve the adjustments prior to making budget adjustments. This may also include the requirement for a councilor information session.</p> <p>If not material, the adjustment is to be included in a monthly finance report seeking approval.</p>
Operational Budget adjustments which do not affect Council's overall position (Contra adjustments)	<ul style="list-style-type: none"> • Within the same Department- delegated to Department Manager. • Within the same Division- delegated to Division General Manager. • Across Divisions- delegated to affected division's General Manager and to be also approved by the Chief Finance Officer.
Capital Budget adjustments - Increase in scope of an approved capital project	<p>Delegated to the CEO and reported in a subsequent financial report to Council.</p> <p>Prior to approving the adjustment, the CEO must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the adjustment should be approved by Council prior to the scope increase being approved.</p>
Capital Budget adjustments - New capital project	<p>Delegated to the CEO and reported in a subsequent financial report to Council unless it is considered material or of a significant nature. Prior to approving a project, the CEO must consider the importance and sensitivity of the project to councillors and the community. Where doubt exists, the project should be approved by Council prior to the project commencing.</p> <p>The report is to include whole of life costings if the capital project is New or Upgrade and greater than \$100,000.</p>
Capital Budget adjustments- which do not affect Council's overall capital budget (Contra adjustments)	<ul style="list-style-type: none"> • Within the same Department or Division - delegated to the Division's General Manager. • Across Divisions- delegated to affected division General Managers with further approval by the Chief Financial Officer . <p>Please note, prior to approving these adjustments, General Managers must consider</p>



Type of Amendment	Process
	<p>the importance and sensitivity of the projects to councilors and the community. Where doubt exists, the amendments should first be approved by Council.</p> <p>These adjustments will be subsequently reported in a Financial Report for Council.</p>

ATTACHMENTS

- FINANCIAL MANAGEMENT STRATEGY

RELATED LEGISLATION:

Local Government Act 2009

Local Government Regulation 2012

81 Categorisation of land for differential general rates

- (1) Before a local government levies differential general rates, it must decide the different categories (each a **rating category**) of rateable land in the local government area.
- (2) The local government must, by resolution, make the decision at the local government’s budget meeting.
- (3) The resolution must state—
- (a) the rating categories of rateable land in the local government area; and
 - (b) a description of each of the rating categories.

94 Levying special rates or charges

- (1) This section applies if a local government decides to levy special rates or charges.
- Note—*
See the Act, section 92(3) (Types of rates and charges), definition *special rates and charges*.
- (2) The local government’s resolution to levy special rates or charges must identify—
- (a) the rateable land to which the special rates or charges apply; and
 - (b) the overall plan for the service, facility or activity to which the special rates or charges apply.

169 Preparation and content of budget

- (1) A local government’s budget for each financial year must—
- (a) be prepared on an accrual basis; and
 - (b) include statements of the following for the financial year for which it is prepared and the next 2 financial years—
 - (i) financial position;
 - (ii) cash flow;
 - (iii) income and expenditure;
 - (iv) changes in equity.
- (2) The budget must also include—
- (a) a long-term financial forecast; and
 - (b) a revenue statement; and
 - (c) a revenue policy.



- (3) The statement of income and expenditure must state each of the following—
- (a) rates and utility charges excluding discounts and rebates;
 - (b) contributions from developers;
 - (c) fees and charges;
 - (d) interest;
 - (e) grants and subsidies;
 - (f) depreciation;
 - (g) finance costs;
 - (h) net result;
 - (i) the estimated costs of—
 - (i) the local government's significant business activities carried on using a full cost pricing basis; and
 - (ii) the activities of the local government's commercial business units; and
 - (iii) the local government's significant business activities.
- (4) The budget must include each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years.
- (5) The **relevant measures of financial sustainability** are the following measures as described in the financial management (sustainability) guideline—
- (a) asset sustainability ratio;
 - (b) net financial liabilities ratio;
 - (c) operating surplus ratio.
- (6) The budget must include the total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget.
- (7) For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded.
- (8) The budget must be consistent with the following documents of the local government—
- (a) its 5-year corporate plan;
 - (b) its annual operational plan.
- (9) In this section—
financial management (sustainability) guideline means the document called 'Financial Management (Sustainability) Guideline 2011', made by the department and dated March 2011.

170 Adoption and amendment of budget

- (1) A local government must adopt its budget for a financial year—
- (a) after 31 May in the year before the financial year; but
 - (b) before—
 - (i) 1 August in the financial year; or
 - (ii) a later day decided by the Minister.
- (2) If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.
- (3) The local government may, by resolution, amend the budget for a financial year at any time before the end of the financial year.
- (4) If the budget does not comply with the following when it is amended, the amendment of the budget is of no effect—
- (a) section 169;
 - (b) the local government's decision about the rates and charges to be levied for the financial year made at the budget meeting for the financial year.



Note—
A local government may only decide the rates and charges to be levied for a financial year at the budget meeting for the financial year. See the Act, section 94(2).



Financial Management Strategy

Effective Date	22 July 2020
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	June 2021
Related Legislation	<i>Section 104 (1) of the Local Government Act 2009 and section 169 (5) of the Local Government Regulation 2012</i>
Related Documents	2020-21 Revenue Statement, 2020-21 Budget and 2020-21 10-year Financial Forecast

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2020	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***

1. PURPOSE

The objective is to provide a financial management framework upon which Council's Budget and Long-Term Financial Plan is developed.

2. SCOPE

Section 104(1) of the Local Government Act 2009 states that to '*ensure it is financially sustainable, a local government must establish a system of financial management*'. Section 104(2) of the Local Government Act 2009 states '*a local government is financially sustainable if the local government is able to maintain its financial capital and infrastructure capital over the long term*'.

Section 169(5) of the Local Government Regulation 2012 defines the following as the relevant measures of financial sustainability.

Relevant Sustainability Measure(s)	Objective of Measures	
Infrastructure capital	<i>Asset Sustainability Ratio</i>	Identification of a local government's existing asset base consumption and renewals levels. In conjunction with the Operating Surplus Ratio and the net Financial Liabilities Ratio, it provides a measure of the capacity of the local government to fund the level of investment needed over the long-term.
Financial capital	<i>Operating Surplus Ratio</i>	Identification of a local government's financial capacity and ability to fund ongoing operations over the long-term.
	<i>Net Financial Liabilities Ratio</i>	

The Department of Local Government, Racing and Multicultural Affairs has issued the 2013 Guideline to Financial Management (Sustainability). This Guideline explains the concept of sustainability and also provides guidance for calculating the relevant financial sustainability measures specified in Section 169(5) of the Local Government Regulation 2012.

The Auditor-General's 11 October 2016 report to Parliament titled '*Forecasting long-term sustainability of local government*' recommended that local governments broaden the number of ratios required to be calculated over 10 years to include the Asset Renewal Funding ratio, once local governments have improved their asset condition data. The report also indicated that local governments should make more extensive use of ratios rather than rely on those required by legislation.

As a consequence, Council enhanced the ratios it uses to report on Financial Sustainability. The Ratios added are:



- Liquidity Ratio - A measure of Council's capacity to meet its cash flow obligations as and when they fall due.
- Council Controlled Revenue Ratio - a measure of the capacity Council has to control its revenues or alternatively the extent to which Council relies on external funding.
- Remaining Useful Life of Assets Ratio - indicates if asset lives are unrealistic or capital investment is not adequate.

3. POLICY

To ensure the long-term financial sustainability of WDRC taking into account the needs of WDRC's communities and the financial capacity of WDRC's ratepayers, businesses and communities.

The strategy comprises 4 main platforms:

1. Revenue generation

A rates and charges regime that is not generally seen as onerous on ratepayers, businesses and individuals.

2. Services delivered

The services delivered by Council are reviewed and are delivered in a financially sustainable manner having regard to sound procurement and expenditure management practices.

3. Disciplined Asset Management and Investment

Council regularly reviews its asset base and manages its assets in a manner which optimises its investment over the long-term.

4. Prudent Financial Management

Council maintains a Moderate credit rating with QTC as this provides Council with the necessary discipline and flexibility in managing its business and also provides Council adequate capacity to manage shocks and the ups and downs of an economic cycle.

This is achieved by:

- Establishing and maintaining sound governance processes.
- Over the long-term (i.e. 10 years), achieving a cumulative operating surplus before capital grants and subsidies with more years having an operating surplus than years with an operating deficit.
- Considering the various options to deliver Council services and capital works. While outsourcing may represent the best option, this needs to be considered in the context of the impact on employment in the region and the level of market competition.
- Regularly reviewing the asset base to determine the future need for these assets and, if needed, utilising the optimal replacement and upgrade strategy.
- Considering the various options for delivery of the capital program including whole of life costs.
- Weighting a preference to local contractors/firms as this better ensures the long-term economic sustainability of the region.
- Utilising borrowings, where necessary, to fund revenue producing assets and, in limited circumstances, non-revenue earning assets where there is a significant community need.
- Maintaining borrowing terms that are shorter than the estimated life of the asset.



- Maintaining capital is a priority when making financial investments.
- Where the activity/business is considered non-core, carefully considering whether it is a benefit to have Council deliver it.

Key Financial Ratios:

Ratio	Definition	Legislative Target	Council Target
Operating Surplus Ratio	Operating Surplus divided by Operating Revenues	Greater than 0%	1.0%
Net Financial Liabilities Ratio	(Total Financial liabilities less Current Assets) divided by Total Operating Revenue	Less than 60%	Less than 40%.
Asset Sustainability Ratio	Annual cash expenditure on the replacement of assets divided by annual depreciation expense	At least 90%	At least 90%. If not 90%, an increase in cash, which is at least the difference between the 90% target and the actual Asset Sustainability Ratio.
Council Controlled Revenue Ratio	Revenue that Council has control over divided by total operating revenues		Greater than 60%.
Remaining Useful Life of Assets Ratio	Property, plant and equipment/ annual depreciation		Between 30 and 40 years.
Cash and Liquid Investments Ratio	Cash and investments divided by the average monthly spend on operating expenditure including depreciation		Greater than 4 months at 31 December and 30 June each year.



2020-21 Revenue Policy - Council Policy

Effective Date	Ordinary Meeting of Council
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	June 2021
Related Legislation	<i>Local Government Act 2009 - Section 104(5)(a)(iv) and (c), and Section 104(6) Local Government Regulation 2012 - Section 193</i>
Related Documents	Nil

Policy Version	Approval Date	Adopted/Approved
1	13/06/2016	<i>Special Meeting of Council Adopt 2016/2017 Budget - 13 June 2016</i>
2	19/06/2017	<i>Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017</i>

This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.**

1. PURPOSE

The purpose of this Revenue Policy is to:

- (a) set out the principles used by Council for:
 - levying rates and charges
 - granting concessions for rates and charges
 - recovering overdue rates and charges
 - implementing a cost recovery fees regime for the imposition of fines, parking fees, environmental health fines, assessment of development applications etc
 - levying and recovering infrastructure charges, and
 - implementing commercial fees for activities that Council may undertake which are not core services of Council.
- (b) state the purpose for concessions that Council intends to grant; and
- (c) state the extent to which physical and social infrastructure costs for a new development are to be funded by charges for the development.

2. SCOPE

Section 104(5)(c)(iii) of the *Local Government Act 2009*, requires Council to have a system of financial management that includes a revenue policy. The *Local Government Regulation 2012* requires Council to review its revenue policy annually in sufficient time to allow it to adopt for the next financial year an annual budget that is consistent with the policy. The revenue policy is a component of the Council's financial plan and is intended to be a strategic document. Its adoption, in advance of setting the budget, allows Council to set out the principles that it will use to set its budget and to identify in broad terms the general strategy it will use for raising its revenue.

3. POLICY

3.1. Levying rates and charges

Setting rates and charges

Council will endeavour to:

- apply a *user-pays* approach in determining its rates and charges
- distribute equitably the financial burden of the imposts, and
- to the extent possible, minimise the impact of rating and charging on the efficiency of the local economy.

Council will also have regard to the principles of:

- **transparency** through clearly articulating the bases and criteria for setting the rates and charges
- **efficiency** by implementing a rating regime that is straightforward and inexpensive to administer



- **equity** by endeavouring to ensure the consistent application of lawful rating and charging principles, without bias. In this regard the system will take into account all relevant considerations, and disregard irrelevancies including perceived personal wealth of individual ratepayers or ratepayer classes; and
- **flexibility** through taking account of and where possible being responsive to changes in the local economy, extraordinary circumstances that may prevail at a point in time and the impact that different industries may have on the Region's infrastructure.

Levying rates and charges

In levying rates and charges, Council will apply the principles of:

- **clarity** by making it clear what is Council's and each ratepayer's responsibility under the rating system
- **efficiency** by ensuring the levying and recovery system is straightforward and inexpensive to administer
- **regularity** by timing rates and charges levies to assist with the smooth running of the local economy and to minimise the impact on individual ratepayers, and
- **fairness** by providing flexible payment arrangements for ratepayers with a diminished capacity to pay.

3.2. Concessions for rates and charges

In considering the application of concessions, Council will be guided by the principles of:

- **fairness** by endeavouring to accommodate the different levels of capacity to pay within the local community
- **consistency** by treating all ratepayers with similar circumstances in the same manner
- **transparency** by clearly articulating the qualification criteria for concessions, and
- **flexibility** by endeavouring, where possible, to be responsive to the impacts of local economic issues.

The predominant purpose for which Council grants concessions is to assist pensioners (whose modest incomes limit their capacity to pay), and to assist community organisations (which provide significant services to the community) meet their obligations to pay Council's rates and charges.

3.3. Recovery of overdue rates and charges

Council will exercise its rate recovery powers to help minimise the burden on ratepayers, in which respect it will be guided by the principles of:

- **transparency** by clearly articulating the obligations of ratepayers and the processes Council adopts in assisting them to meet their financial obligations
- **efficiency** by ensuring its processes for recovering outstanding rates and charges are clear, simple to administer, and cost-effective
- **consistency** by according similar treatment to ratepayers with similar economic circumstances, and
- **flexibility** by endeavouring, where possible, to be responsive to the impacts of changes in the local economy.

3.4. Cost recovery fees

Section 97 of the *Local Government Act 2009* allows Council to set cost recovery fees.



Council recognises the equity of applying the user-pays principle to setting its fees and charges regime. In applying this principle, Council will ensure that the fees and charges applied are not inconsistent with Council's social, economic and environmental goals. This approach recognises that ratepayers, through their payment of rates and charges, should not be expected to subsidise the provision of other services that Council may provide including those as a regulator.

However, in setting each cost recovery fee, Council will ensure that the fee does not exceed the cost to Council of taking the action for which the fee is charged as required under Section 97 of the *Local Government Act 2009*.

3.5. Funding of physical and social infrastructure

Council requires developers to contribute to the cost of infrastructure required to support their developments, so as to minimize the cost that the body of general ratepayers must bear for the provision of that infrastructure.

Within the constraints that statute imposes, the determination of charges is based on normal anticipated growth rates. Where a new development is of sufficient magnitude to accelerate the growth rate of a specific community within the Region, it may be necessary to bring forward infrastructure projects. Where this occurs, Council expects developers to meet, again within the statutory constraints, sufficient cost portions:

- to ensure that the availability of facilities to the general community is not adversely affected, and
- to ensure as far as possible that existing ratepayers are not burdened with the cost of providing this additional infrastructure.

Specific charges are detailed in Council's adopted infrastructure charges resolution and other material supporting Council's town planning schemes.

The *statutory constraints* reference is to the caps placed upon the contributions Council may require from developers, imposed by Section 112 of the *Planning Act 2016* and Section 52 and Schedule 16 of the *Planning Regulation 2017*.

3.6. Commercial fees and other charges

Section 262(3)(c) of the *Local Government Act 2009* empowers Council to charge for a service or facility it supplies other than a service or facility for which a cost recovery fee may be fixed.

Council will impose a commercial fee where it provides commercial services or facilities to parties that can choose to avail themselves of the service or facility. These would include the use of halls, entrance fees to swimming pools, purchases of gravel from the quarry, purchases of plots at the cemeteries, provision of aged care services, sale of cattle through the saleyards, the use of the truck wash down facilities, purchases of gas through Council's gas network etc.

The nature, level, and standard of the service is considered by Council in setting the commercial fee. Council may move away from setting a commercial fee if it believes a community service obligation needs to be provided and/or there is a need to provide equitable access regardless of economic and social circumstance.

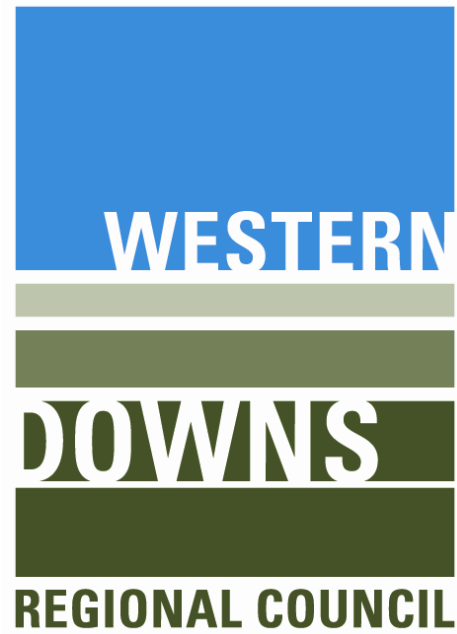
A commercial fee must be considered where Council provides the service in competition with the private sector.

RELATED LEGISLATION:

Local Government Act 2009 - Section 104(5)(a)(iv) and (c), Section 104(6), Section 97 and Section 262(3)(c)

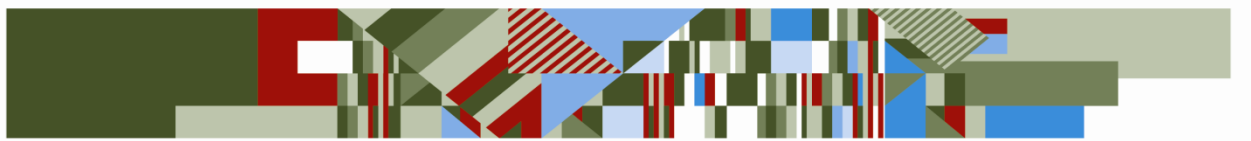
Local Government Regulation 2012 - Section 193





2020-21 Revenue Statement

To be Adopted by Council at its Budget Meeting on 22 July 2020



Western Downs Regional Council - 2020-21 Revenue Statement

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INTRODUCTION

Western Downs Regional Council governs an area of 38,039 km², with a population of approximately 34,500 and approximately 20,700 rateable properties. The major towns in the region include Dalby, Chinchilla, Miles, Tara, Wandoan, and Jandowae. In addition, Council provides services to a significant number of smaller towns, villages, and localities throughout the region.

Council is responsible for the State's largest local road network (7,600 kilometres) and provides a wide range of services to residents and businesses throughout the region. These include, not only the traditional local government services of water, waste, sewerage, parks, libraries, swimming pools and roads, but also aged care, saleyards, aerodromes, cinemas, a gas network, and truck wash down facilities.

The region has a diverse economic base including:

- cultivation
- grazing
- piggeries and feedlots
- mining
- forestry
- retail
- energy
- education
- healthcare including aged care, and
- industries that support the agricultural and resources sector including cotton gins, seed businesses, metal fabricators, foundries, water storage manufacturers and other service providers.

In recent years, the region has seen significant development and private investment in resource sector activities as well as in the electricity generating industries including gas and coal fired power stations. Australia's largest windfarm continues being constructed and is expected to be completed in late-2020. This is underpinned by the heavy-duty electricity transmission infrastructure, including the "interstate connect", which connects Queensland to the other eastern states to the one network including South Australia and Tasmania.

In 2018-19, the Gross Regional Product was \$4.73 billion or a decrease of -0.22% since 2017-18.

Council has made significant investment in critical regional infrastructure including sewerage treatment, water treatment, roads, and waste facilities. This investment provides the region with structural advantages on the basis that the critical infrastructure that has been developed allows for growth and further diversification of the region's economy.

Council is committed to investing in community infrastructure to improve its parks and gardens, swimming pools, footpaths and walkways and the surrounds of its waterways.

The region's major towns are at the crossroads of some of the nation's major highways. With a new and simpler planning scheme that fast tracks approvals for development applications and with the completion of the 2nd Range Crossing in September 2019, the region is well placed to benefit from the likely increases in activity that will take place west of the Great Dividing Range.

LEGISLATIVE REQUIREMENTS FOR REVENUE STATEMENT

Under Section 104(5)(a)(iv) of the *Local Government Act 2009*, a local government must complete an annual budget including a revenue statement.

Section 172 of the *Local Government Regulation 2012* outlines the requirements of the *Revenue Statement*.

172 Revenue Statement

(1) *The revenue statement for a local government must state -*

(a) *if the local government levies differential general rates -*



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- (i) *the rating categories for rateable land in the local government area; and*
 - (ii) *a description of each rating category; and*
 - (b) *if the local government levies special rates or charges for a joint government activity - a summary of the terms of the joint government activity; and*
 - (c) *if the local government fixes a cost-recovery fee - the criteria used to decide the amount of the cost-recovery fee; and*
 - (d) *if the local government conducts a business activity on a commercial basis - the criteria used to decide the amount of the charges for the activity's goods and services.*
- (2) *Also, the revenue statement for a financial year must include the following information for the financial year -*
 - (a) *an outline and explanation of the measures that the local government has adopted for raising revenue, including an outline and explanation of -*
 - (i) *the rates and charges to be levied in the financial year; and*
 - (ii) *the concessions for rates and charges to be granted in the financial year;*
 - (b) *whether the local government has made a resolution limiting an increase of rates and charges.*

COVID-19 TEMPORARY REGULATION POWER

In response to COVID-19 the *Local Government Act 2009* has been amended to incorporate the Emergency Response Amendment Bill. The addition of Section 94A provides Council with the temporary power to decide its rates and charges at a meeting other than the budget meeting by way of "extraordinary decision" and amend the budget.

This amendment has a limited life with the provision concluding on the 30 June 2021.

REVENUE RAISING MEASURES

Council has a revenue budget of \$172.5 million for the 2020-21 financial year. This figure includes operating revenue of \$151.1 million and capital revenue of \$21.4 million. Operating revenue comprises:

- general rates and charges net of discounts and pensioner concessions (61.38% of operating revenue)
- fees and charges with respect to development applications, registration of pets, parking, saleyard fees and resident aged care etc (3.68% of operating revenue)
- Commonwealth funding for aged health care, financial assistance grants, and roads funding (14.19% of operating revenue)
- funding for the delivery of commercial works (7.99% of operating revenue)
- sales of gravel from Council's quarry and gravel pits (5.66% of operating revenue)
- interest on deposits held at financial institutions (1.07% of operating revenue), and
- other miscellaneous income including rents and recovery of costs (6.03% of operating revenue).



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Council's budgeted capital revenue of \$18.9 million includes capital grants from either the Commonwealth or the State. These funds are used to purchase or construct capital goods and contributions to assets.

Council's estimated revenue for the forthcoming year is set at a level that:

- considers the community need for the services, the standard of service required and the cost of providing the service to the standard required.
- considers the current economic climate and the affordability of the services to the community, and
- ensures Council's operations are financially sustainable both in the short and long-term.

The State Valuer-General decided that there would be no valuation review undertaken and therefore 2020-21 will be the same as 2019-20 valuations. The Valuer-General uses site values for non-rural land while rural land valuations are based on unimproved values in accordance with Division 3 of the *Land Valuation Act 2010*. Council's general rates for 2020-21, for the entire Council area, are allocated on the valuations issued in 2019-20 which took effect from 1 July 2019.

Differential General Rates

Differential general rates are levied to contribute towards meeting the cost of:

- providing local government and other services approved by Council other than utility services including sewerage, water supply, and refuse collection and disposal, for which specific utility charges are levied, and
- meeting any shortfalls in the funding of utility services.

Council has in place a differential general rating framework, which determines rating categories based on different types of land use and different levels of service provision. The rationale for the differing categories is to recognise:

- the levels of demand upon Council's services generated by characteristics associated with different classes of land, and
- the levels and quality of local government facilities and services that different categories of land and their occupiers enjoy.

In developing the various rating categories, it is recognised that ratepayers within urban areas are closer to a wide range of services than rural ratepayers. However, services to rural ratepayers may come at an increased cost due to the lack of scale particularly with respect to Council's rural road network.

Small rural land is a category of land which is less than 100 hectares, and which is near urban areas. Because of these factors, the use of this land places a higher demand on Council's urban services.

Council categorises residential and rural land by reference to locality and land area.

All other lands in the region are categorised by reference to several other factors, including:

- use(s) whether dominant or otherwise
- location
- availability of services
- consumption of services, and
- area.



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For 2020-21, Council will calculate the rates for land by using the rateable value of the land from 2019-20 in accordance with Section 74 of the *Local Government Regulation 2012*.

Council will consider the following in setting the level of rates:

- (a) movements in the CPI and other relevant indices from the preceding year
- (b) adverse seasonal/economic conditions
- (c) changes in valuation relativities within the region, and
- (d) the need to maintain a revenue base to enable Council to:
 - i. continue a program of asset maintenance and renewal
 - ii. provide the services necessary in accordance with Council's Corporate Plan, and
 - iii. fund the purchase/construction of new assets.

Rates levied will correlate directly with property details and Council's Adopted Budget.

Limits on Differential General Rates levied

Pursuant to Section 116 of the *Local Government Regulation 2012*, Council may resolve to limit the increase in general rate or charges.

In 2019-20, Council implemented a 6.25% general rate cap on general rates pursuant to Section 116 of the *Local Government Regulation 2012*. The general rate to be levied for 2020-21 on all assessments will be no more than the general rate levied on the land in 2019-20 increased by 7.50%. The general rate cap will not apply if there has been:

- a change of category and/or
- the land area has changed.

Council will not implement the averaging of valuations in 2020-21 to limit the impact of unfavourable land value movements on the differential general rates charge. Council has the capacity to implement averaging under Sections 74 to 76 of the *Local Government Regulation 2012*.

Definitions

In this Revenue Statement and the categorisation and description table that follows, the following definitions apply:

Coal Mine

Land that is used or is capable of being used:

- (a) as a coal mine the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*
- (b) for purposes ancillary to or associated with a coal mine such as, for example, strata covering airspace, washing down, stockpiling, haulage, loading, buffer zone (dust and noise) and water storage, or
- (c) in conjunction with other land that is the subject of a coal mining lease issued pursuant to the *Mineral Resources Act 1989*, as part of an Integrated Coal Mining Operation.

Concentrated Brines and Crystallised Salts Storage/Disposal

Land that:



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- (a) is used to store and/or dispose of concentrated brines and/or crystallised salts being saline waste from the extraction/production of coal seam gas, or
- (b) is used to store and/or dispose of concentrated brines and/or crystallised salts or is associated with brine and salt management and/or a regulated waste programme.

Environmentally Relevant Activity

An environmentally relevant activity under the *Environmental Protection Act 1994*.

Integrated Coal Mining Operation

Land contained in more than one rateable assessment, including strata covering airspace, which land/strata was used or is used homogeneously for coal mining or purposes ancillary or associated with coal mining. This includes but is not limited to washing down, stockpiling, haulage, loading, buffer zone (dust and noise), water storage and rehabilitation.

Intended Use

Reference to the intended use (or use intended) for rateable land is a reference to use:

- (a) that is as-of-right for the land under the relevant planning scheme
- (b) for which a development approval exists
- (c) for which an application for development approval has been made but not finally determined, or
- (d) when the owner or occupier of the land has informed Council of, or has stated, publicly, their intention to conduct activities upon the land.

Locality

A collection of rateable properties primarily contained within the boundaries of a locality defined by the Department of Natural Resources, Mines and Energy in accordance with the Committee for Geographical Names in Australasia (CGNA) guidelines which have been set to achieve a uniform approach to place-naming across Australia.

Minimum Differential General Rate

The minimum general rate levied upon the rateable land in a differential rating category recognises that there is a base level of Council services applicable to that land.

Mining Lease

A mining lease under the *Mineral Resources Act 1989*.

Petroleum Lease

A petroleum lease under the *Petroleum Act 1923* or *Petroleum and Gas (Production and Safety) Act 2004*.

Shopping Centre

A retail shopping centre, as defined in the *Retail Shop Leases Act 1994*, is one that incorporates or provides on-site parking facilities for its patrons. (Refer to endnote for statutory definition)

Solar Farm

Land which is used for:

- (a) converting sunlight to electric current via a collection of photovoltaic solar panels located upon the land, and
- (b) connected to the mains power grid, and



Western Downs Regional Council - 2020-21 Revenue Statement

(c) including any purpose ancillary to or associated with (a) or (b).

Use

Reference to the 'use' of land in terms of the rating category descriptions, includes use of the land by any party, irrespective of whether:

(a) that use is carried out, controlled, authorised, or otherwise permitted by the landowner; or

(b) the landowner derives any income or benefit from that use of the land.

Wind Farm

Land used in whole or in part to produce electricity by means of one (1) or a cluster of wind turbines that drive electrical generators.

Workforce Accommodation

A facility used primarily for the short-term accommodation of persons, other than tourists and holidaymakers, who are employed or work in, or in association with, construction, resources and mining activities, commonly known as a "workers camp", "single persons' quarters", "work camp", "accommodation village" or "barracks".

Symbols

MVA - Mega Volt Amp

MW - Megawatt at peak capacity

ha - Hectare

m² - Square metres

kL - Kilo litre/s

SCU - Standard Cattle Unit

SPU - Standard Pig Unit

t - Tonne per annum

> - Exceeding

=> - Equal to or exceeding

=< - Equal to or not exceeding

< - Not exceeding

Endnote:

At 1 July 2020, by *Retail Shop Leases Act*, Section 5D:

8 **Meaning of retail shopping centre**

(1) **A retail shopping centre** is a cluster of premises having all of the following attributes -

(a) 5 or more of the premises are used wholly or predominantly for carrying on retail businesses;

(b) all the premises -

(i) are owned by the 1 person; or

(ii) have the 1 lessor or head lessor, or, if the premises were leased, would have the 1 lessor or head lessor; or

(iii) comprise lots within a single community titles scheme under the *Body Corporate and Community Management Act 1997*.

(c) all the premises are located in -

(i) 1 building; or

(ii) 2 or more buildings if -



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- (A) *the buildings are adjoining; or*
- (B) *if the premises are owned by the 1 person - the buildings are separated by common areas or other areas owned by the owner or a road; or*
- (C) *if the premises are not owned by the 1 person - the buildings are separated by common areas or a road;*
- (d) *the cluster of premises is promoted, or generally regarded, as constituting a shopping centre, shopping mall, shopping court or shopping arcade.*

Differential General Rate Categories and Descriptions

The differential rating categories and descriptions applying for the 2020-21 financial year are provided in the table below.

For avoidance of doubt, Council delegates to the Chief Executive Officer (CEO) the power (contained in Section 81(4) and (5) of the *Local Government Regulation 2012*) to identify the rating category to which each parcel of rateable land belongs.

Rate Code 1 - Residential	
Category	Description
30 Residential – Locality of Dalby	Land in the Locality of Dalby: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
31 Residential – Locality of Chinchilla	Land in the Locality of Chinchilla: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
32 Residential – Locality of Miles	Land in the Locality of Miles: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
33 Residential – Locality of Wandoan	Land in the Locality of Wandoan: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
34 Residential – Locality of Jandowae	Land in the Locality of Jandowae: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
35 Residential – Locality of Tara	Land in the Locality of Tara: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
36 Residential – Other Locality	Land located elsewhere in the region: (a) smaller than 1 ha in area; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
50 Large Residential – Locality of Dalby	Land in the Locality of Dalby: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
51 Large Residential – Locality of Chinchilla	Land in the Locality of Chinchilla: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
52 Large Residential – Locality of Miles	Land in the Locality of Miles: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.



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Rate Code 1 - Residential	
Category	Description
53 Large Residential – Locality of Wandoan	Land in the Locality of Wandoan: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
54 Large Residential – Locality of Jandowae	Land in the Locality of Jandowae: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
55 Large Residential – Locality of Tara	Land in the Locality of Tara: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
56 Large Residential – Other Locality	Land located elsewhere in the region: (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
70 Multi Residential – Locality of Dalby	Land in the Locality of Dalby developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
71 Multi Residential – Locality of Chinchilla	Land in the Locality of Chinchilla developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation
72 Multi Residential – Locality of Miles	Land in the Locality of Miles developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
73 Multi Residential – Locality of Wandoan	Land in the Locality of Wandoan developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
74 Multi Residential – Locality of Jandowae	Land in the Locality of Jandowae developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
75 Multi Residential – Locality of Tara	Land in the Locality of Tara developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
76 Multi Residential – Other Locality	Land located elsewhere in the region developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
80 Vacant Other – Locality of Dalby	Vacant non-rural land, in the Locality of Dalby, which is not otherwise categorised.
81 Vacant Other – Locality of Chinchilla	Vacant non-rural land, in the Locality of Chinchilla, which is not otherwise categorised.
82 Vacant Other – Locality of Miles	Vacant non-rural land, in the Locality of Miles, which is not otherwise categorised.
83 Vacant Other – Locality of Wandoan	Vacant non-rural land, in the Locality of Wandoan, which is not otherwise categorised.
84 Vacant Other – Locality of Jandowae	Vacant non-rural land, in the Locality of Jandowae, which is not otherwise categorised.
85 Vacant Other – Locality of Tara	Vacant non-rural land, in the Locality of Tara, which is not otherwise categorised.
86 Vacant Other – Other Locality	Vacant non-rural land, elsewhere in the region, which is not otherwise categorised.
91 Rural Residential – Locality of Dalby - Colkerri Estate	Land in the Locality of Dalby, within the Colkerri Estate as identified on Appendix A in the Revenue Statement, and (a) not smaller than 1 ha in area and not larger than 100 ha; and (b) used or intended for use as a residential dwelling other than Workforce Accommodation.
92 Rural Residential Multi – Locality of Dalby - Colkerri Estate	Land in the Locality of Dalby, within the Colkerri Estate as identified on Appendix A in the Revenue Statement, and developed for use as multiple residential dwellings (for example: flats, a guesthouse, home units) but not Workforce Accommodation.
94 Vacant Rural Residential - Locality of Dalby - Colkerri Estate	Vacant rural residential land, in the Locality of Dalby, within the Colkerri Estate as identified on Appendix A in the Revenue Statement other than land included in Category 1/91.



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Rate Code 2 - Commercial and Industrial	
Category	Description
11 Special Purposes – Locality of Dalby	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Dalby.
13 Special Purposes - Locality of Chinchilla	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Chinchilla.
16 Special Purposes - Locality of Miles	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Miles.
17 Special Purposes - Locality of Wandoan	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Wandoan.
18 Special Purposes - Locality of Jandowae	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Jandowae.
19 Special Purposes - Locality of Tara	Land developed for sporting, religious, educational, or other similar public purposes, in the Locality of Tara.
20 Special Purposes – Other Locality	Land developed for sporting, religious, educational, or other similar public purposes, elsewhere in the region.
21 Industrial, Transport and/or Storage – Locality of Dalby	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Dalby.
23 Industrial, Transport and/or Storage – Locality of Chinchilla	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Chinchilla.
25 Industrial, Transport and/or Storage – Other Locality	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, elsewhere in the region.
27 Industrial, Transport and/or Storage – Locality of Miles	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Miles.
28 Industrial, Transport and/or Storage – Locality of Wandoan	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Wandoan.
29 Industrial, Transport and/or Storage – Locality of Jandowae	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Jandowae.
30 Industrial, Transport and/or Storage – Locality of Tara	Land used or intended for use, in whole or in part, for industrial, transport and/or storage purposes, in the Locality of Tara.
31 Warehouses and/or Bulk Stores – Locality of Dalby	Land used or intended for use, in whole or in part, for warehouses and/or bulk stores, in the Locality of Dalby, and which has an area of 1 ha or greater.
32 Warehouses and/or Bulk Stores – Other Locality	Land used or intended for use, in whole or in part, for warehouses and/or bulk stores elsewhere in the region, and which has an area of 1 ha or greater.
33 Cotton Gins	Land used or intended for use, in whole or in part, for cotton processing or any associated uses (for example, cotton gins and associated waste storage/ processing).
34 Ethanol Plant	Land used or intended for use, in whole or in part, for an ethanol plant or any associated uses.
35 Transmission/Substation Sites - less than 1 MVA	Land used or intended for use, in whole or in part, as a transmission/substation site with a transformer output capacity not more than 1 MVA.
36 Sawmills	Land used or intended for use, in whole or in part, as a timber sawmill or any associated uses (for example, sawmills and associated waste storage/ processing).



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Rate Code 2 - Commercial and Industrial	
Category	Description
37 Noxious Industrial	Land used or intended for use, in whole or in part, for the purpose of conducting a noxious/offensive industry or any associated uses. (For example, waste disposal/storage, tannery, abattoir Concentrated Brines and Crystallised Salts Storage/Disposal).
38 Minor Transmission/Substation Site - 1 MVA to less than 10 MVA	Land used or intended for use, in whole or in part, as a transmission/substation with a transformer output capacity not lower than 1 MVA but lower than 10 MVA.
39 Major Transmission/Substation Site - at least 10 MVA	Land used or intended for use, in whole or in part, as a transmission/substation with a transformer output capacity not less than 10 MVA.
41 Extractive Industry - less than 5,000t	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 4, Part 2 of the <i>Environmental Protection Regulation 2008</i> for production lower than 5,000t.
42 Extractive Industry - 5,000t to 100,000t	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 4, Part 2 of the <i>Environmental Protection Regulation 2008</i> for production not lower than 5,000t but not exceeding 100,000t.
43 Extractive Industry - greater than 100,000t	Land used or intended for use, in whole or in part, for the purpose of conducting an industry which may involve dredging, excavating, quarrying, sluicing or other mode of winning materials from the earth (other than mining authorised by a Mining Lease) classified under Schedule 4, Part 2 of the <i>Environmental Protection Regulation 2008</i> for production exceeding 100,000t.
44 Wind Farm - output capacity of at least 1 MW to less than 20 MW	Land used in whole or in part as a Wind Farm capable of producing at least one (1) MW, but no more than 20 MW in any one hour.
45 Wind Farm - output capacity of at least 20 MW to less than 50 MW	Land used in whole or in part as a Wind Farm capable of producing at least 20 MW, but no more than 50 MW in any one hour.
46 Wind Farm - output capacity of at least 50 MW to less than 100 MW	Land used in whole or in part as a Wind Farm capable of producing at least 50 MW, but no more than 100 MW in any one hour.
47 Wind Farm - output capacity of at least 100 MW to less than 150 MW	Land used in whole or in part as a Wind Farm capable of producing at least 100 MW, but no more than 150 MW in any one hour.
48 Wind Farm - output capacity of at least 150 MW to less than 200 MW	Land used in whole or in part as a Wind Farm capable of producing at least 150 MW, but no more than 200 MW in any one hour.
49 Wind Farm - output capacity of at least 200 MW	Land used in whole or in part as a Wind Farm capable of producing at least 200 MW in any one hour.
50 Solar Farm - output capacity of at least 1MW to less than 50MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 1MW but lower than 50MW in any one hour.
51 Solar Farm - output capacity of at least 50MW to less than 100MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 50MW but lower than 100MW in any one hour.



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Rate Code 2 - Commercial and Industrial	
Category	Description
52 Solar Farm - output capacity of at least 100MW to less than 200MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 100MW but lower than 200MW in any one hour.
53 Solar Farm - output capacity of at least 200MW to less than 300MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 200MW but lower than 300MW in any one hour.
54 Solar Farm - output capacity of at least 300mw to less than 400MW	Land whole or in part as a Solar Farm with a combined capacity at least equal to 300MW but lower than 400MW in any one hour.
55 Solar Farm - output capacity of at least 400mw to less than 500MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 400MW but lower than 500MW in any one hour.
56 Solar Farm - output capacity of at least 500MW to less than 700MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 500MW but lower than 700MW in any one hour.
57 Solar Farm - output capacity of at least 700MW to less than 900MW	Land used whole or in part as a Solar Farm with a combined capacity at least equal to 700MW but lower than 900MW in any one hour.
58 Solar Farm - output capacity of at least 900MW to less than 1,100MW	Land used whole or in part as a Solar Farm with a combined output capacity at least equal to 900MW but lower than 1,100MW in any one hour.
59 Solar Farm - output capacity of at least 1,100MW	Land used whole or in part as a Solar Farm with a combined output capacity of at least 1,100MW in any one hour.
65 Retail, Commercial Business – Locality of Dalby	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Dalby.
66 Retail, Commercial Business – Locality of Chinchilla	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Chinchilla
67 Retail, Commercial Business – Locality of Miles	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Miles.
68 Retail, Commercial Business – Locality of Wandoan	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Wandoan.
69 Retail, Commercial Business – Locality of Jandowae	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Jandowae.
70 Retail, Commercial Business – Locality of Tara	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre in the Locality of Tara.
71 Retail, Commercial Business – Other Locality	Land used in whole or part for retail or commercial business purposes other than a Shopping Centre elsewhere in the region.
75 Shopping Centre - <5,000m ² - Locality of Dalby	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Dalby.
76 Shopping Centre - <5,000m ² - Locality of Chinchilla	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Chinchilla.
77 Shopping Centre - <5,000m ² - Locality of Miles	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Miles.
78 Shopping Centre - <5,000m ² - Locality of Wandoan	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Wandoan.
79 Shopping Centre - <5,000m ² - Locality of Jandowae	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Jandowae.
80 Shopping Centre - <5,000m ² - Locality of Tara	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres in the Locality of Tara.



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Rate Code 2 - Commercial and Industrial	
Category	Description
81 Shopping Centre - <5,000m ² - Other Locality	Land used or intended for use as a Shopping Centre that has a total centre area less than 5,000 square metres elsewhere in the region.
82 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Dalby	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Dalby.
83 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Chinchilla	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Chinchilla.
84 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Miles	Land used or capable of being used for a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Miles.
85 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Wandoan	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Wandoan.
86 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Jandowae	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Jandowae.
87 Shopping Centre - 5,000m ² to 10,000m ² - Locality of Tara	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres in the Locality of Tara.
88 Shopping Centre - 5,000m ² to 10,000m ² - Other Locality	Land used or intended for use as a Shopping Centre that has a total centre area not less than 5,000 square metres and not more than 10,000 square metres elsewhere in the region.
89 Shopping Centre - >10,000m ² - Locality of Dalby	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Dalby.
90 Shopping Centre - >10,000m ² - Locality of Chinchilla	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Chinchilla.
91 Shopping Centre - >10,000m ² - Locality of Miles	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Miles.
92 Shopping Centre - >10,000m ² - Locality of Wandoan	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Wandoan.
93 Shopping Centre - >10,000m ² - Locality of Jandowae	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Jandowae.
94 Shopping Centre - >10,000m ² - Locality of Tara	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres in the Locality of Tara.
95 Shopping Centre - >10,000m ² - Other Locality	Land used or intended for use as a Shopping Centre that has a total centre area exceeding 10,000 square metres elsewhere in the region.

Rate Code 3 - Rural	
Category	Description
16 Rural	Land used for rural purposes, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area not less than 100 ha.



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Rate Code 3 - Rural	
Category	Description
20 Cattle Feedlot – 501 SCU to 1,000 SCU	Land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 500 SCU but not exceeding 1,000 SCU.
21 Cattle Feedlot – 1,001 SCU to 2,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 1,000 SCU but not exceeding 2,000 SCU.
22 Cattle Feedlot – 2,001 SCU to 3,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 2000 SCU but not exceeding 3,000 SCU.
23 Cattle Feedlot – 3,001 SCU to 4,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 3,000 SCU but not exceeding 4,000 SCU.
24 Cattle Feedlot – 4,001 SCU to 5,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 4,000 SCU but not exceeding 5,000 SCU.
25 Cattle Feedlot – 5,001 SCU to 7,500 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 5,000 SCU but not exceeding 7,500 SCU.
26 Cattle Feedlot - 7,501 SCU to 10,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 7,500 SCU but not exceeding 10,000 SCU.
27 Cattle Feedlot - 10,001 SCU to 15,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 10,000 SCU but not exceeding 15,000 SCU.
28 Cattle Feedlot - 15,001 SCU to 20,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 15,000 SCU but not exceeding 20,000 SCU.
29 Cattle Feedlot - 20,001 SCU to 25,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 20,000 SCU but not exceeding 25,000 SCU.
30 Cattle Feedlot - 25,001 SCU to 30,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 25,000 SCU but not exceeding 30,000 SCU.
31 Cattle Feedlot - 30,001 SCU to 35,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 30,000 SCU but not exceeding 35,000 SCU.
32 Cattle Feedlot - 35,001 SCU to 40,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 35,000 SCU but not exceeding 40,000 SCU.
33 Cattle Feedlot - 40,001 SCU to 45,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 40,000 SCU but not exceeding 45,000 SCU.
34 Cattle Feedlot - 45,001 SCU to 50,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 45,000 SCU but not exceeding 50,000 SCU.



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Rate Code 3 - Rural	
Category	Description
35 Cattle Feedlot - 50,001 SCU to 55,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 50,000 SCU but not exceeding 55,000 SCU.
36 Cattle Feedlot - 55,001 SCU to 60,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 55,000 SCU but not exceeding 60,000 SCU.
37 Cattle Feedlot - 60,001 SCU to 80,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 60,000 SCU but not exceeding 80,000 SCU.
38 Cattle Feedlot - 80,001 SCU to 100,000 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 80,000 SCU but not exceeding 100,000 SCU.
39 Cattle Feedlot - =>100,001 SCU	All land used or intended for use, in whole or in part, as a cattle feedlot requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 100,000 SCU.
40 Piggery - 2,501 SPU to 5,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 2,500 SPU but not exceeding 5,000 SPU.
41 Piggery - 5,001 SPU to 10,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 5,000 SPU but not exceeding 10,000 SPU.
42 Piggery - 10,001 SPU to 15,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 10,000 SPU but not exceeding 15,000 SPU.
43 Piggery - 15,001 SPU to 20,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 15,000 SPU but not exceeding 20,000 SPU.
44 Piggery - 20,001 SPU to 25,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 20,000 SPU but not exceeding 25,000 SPU.
45 Piggery - 25,001 SPU to 37,500 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 25,000 SPU but not exceeding 37,500 SPU.
46 Piggery - 37,501 SPU to 50,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 37,500 SPU but not exceeding 50,000 SPU.
47 Piggery - 50,001 SPU to 75,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 50,000 SPU but not exceeding 75,000 SPU.
48 Piggery - 75,001 SPU to 100,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 75,000 SPU but not exceeding 100,000 SPU.
49 Piggery - 100,001 SPU to 125,000 SPU	All land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 100,000 SPU but not exceeding 125,000 SPU.



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Rate Code 3 - Rural	
Category	Description
50 Piggery - 125,001 SPU to 150,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 125,000 SPU but not exceeding 150,000 SPU.
51 Piggery - 150,001 SPU to 175,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 150,000 SPU but not exceeding 175,000 SPU.
52 Piggery - 175,001 SPU to 200,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 175,000 SPU but not exceeding 200,000 SPU.
53 Piggery - 200,001 SPU to 225,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 200,001 SPU but not exceeding 225,000 SPU.
54 Piggery - 225,001 SPU to 250,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 225,001 SPU but not exceeding 250,000 SPU.
55 Piggery - 250,001 SPU to 275,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 250,001 SPU but not exceeding 275,000 SPU.
56 Piggery - 275,001 SPU to 300,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 275,001 SPU but not exceeding 300,000 SPU.
57 Piggery - 300,001 SPU to 325,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 300,001 SPU but not exceeding 325,000 SPU.
58 Piggery - 325,001 SPU to 350,000 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 325,001 SPU but not exceeding 350,000 SPU.
59 Piggery - at least 350,001 SPU	Land used or intended for use, in whole or in part, as a piggery requiring approval by Council or requiring licensing as an Environmentally Relevant Activity and having an approved capacity exceeding 350,001 SPU
60 Small Rural – Locality of Dalby	Land used principally for rural purposes in the Locality of Dalby, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area less than 100 ha.
61 Small Rural – Locality of Chinchilla	Land used principally for rural purposes in the Locality of Chinchilla, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area less than 100 ha.
62 Small Rural – Locality of Miles	Land used principally for rural purposes in the Locality of Miles, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area less than 100 ha.
63 Small Rural – Locality of Wandoan	Land used principally for rural purposes in the Locality of Wandoan, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area less than 100 ha.
64 Small Rural – Locality of Jandowae	Land used principally for rural purposes in the Locality of Jandowae, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 -Other Intensive Businesses and Industries and has an area less than 100 ha



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Rate Code 3 - Rural	
Category	Description
65 Small Rural – Locality of Tara	Land used principally for rural purposes in the Locality of Tara, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 -Other Intensive Businesses and Industries and has an area less than 100 ha.
66 Small Rural – Other Locality	Land used principally for rural purposes elsewhere in the region, which is not otherwise categorised under Rate Code 3 - Rural or Rate Code 4 - Other Intensive Businesses and Industries and has an area less than 100 ha.

Rate Code 4 - Other Intensive Businesses and Industries	
Category	Description
10 Petroleum Lease – Gas less than 1,000 ha	Petroleum Leases issued for the extraction of gas from an area less than 1,000 ha within Council's local government area.
11 Petroleum Lease – Gas 1,000 ha to 9,999 ha	Petroleum Leases issued for the extraction of gas from an area not less than 1,000 ha but not more than 10,000 ha within Council's local government area.
12 Petroleum Lease – Gas 10,000 ha to 29,999 ha	Petroleum Leases issued for the extraction of gas from an area not less 10,000 ha but not more than 30,000 ha within Council's local government area.
13 Petroleum Lease - Gas at least 30,000 ha	Petroleum Leases issued for the extraction of gas from an area not less than 30,000 ha.
20 Petroleum Lease – Petroleum/Shale Crude Oil - less than 10 Wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have fewer than 10 wells as at 30 June 2019 other than Petroleum Leases included in categories 4/10 to 4/13.
21 Petroleum Lease – Petroleum/Shale Crude Oil - 10 to 19 Wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have 10 wells or more but fewer than 20 wells as at 30 June 2019, other than Petroleum Leases included in categories 4/10 to 4/13.
22 Petroleum Lease – Petroleum/Shale Crude Oil - 20 to 29 Wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have 20 wells or more but fewer than 30 wells as at 30 June 2019, other than Petroleum Leases included in categories a 4/10 to 4/13.
23 Petroleum Lease - Petroleum/Shale Crude Oil - at least 30 Wells	Petroleum Leases issued for the production of petroleum/shale crude oil within Council's local government area, which have at least 30 wells as at 30 June 2019, other than Petroleum Leases included in categories 4/10 to 4/13.
30 Petroleum Other - less than 400 ha	Land, with an area less than 400 Ha, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.
31 Petroleum Other - 400 ha or greater	Land, with an area 400 ha or greater, which is used or intended to be used, in whole or in part, and whether predominantly or not, for: <ul style="list-style-type: none"> (a) gas and/or oil extraction; and/or (b) processing of gas and/or oil; and/or (c) transportation of gas and/or oil by pipeline; or (d) for any purpose ancillary to or associated with (a) to (c), including water storage, compressor stations or block valves.



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Rate Code 4 - Other Intensive Businesses and Industries	
Category	Description
50 Coal Fired Power Station	Land used, or intended to be used in whole or in part for: (a) the generation of electricity by coal fired power station; and/or (b) transmission of electricity from a coal fired power station; (c) any purpose ancillary to or associated with (a) or (b).
51 Gas Fired Power Station - less than 50 MW	Land used, or intended to be used, in whole or in part for: (a) the generation of electricity by gas fired power station with an output capacity lower than 50 MW; (b) transmission of electricity from a gas fired power station with an output capacity of lower than 50 MW; (c) or for any purpose ancillary to or associated with (a) or (b).
52 Gas Fired Power Station - at least 50 MW to less than 200 MW	Land used, or intended to be used, in whole or in part for: (a) the generation of electricity by gas fired power station with an output capacity not lower than 50 MW but lower than 200 MW; (b) transmission of electricity from a gas fired power station with an output capacity not lower than 50 MW or more but lower than 200 MW; (c) or for any purpose ancillary to or associated with (a) or (b).
53 Gas Fired Power Station - at least 200 MW to less than 450 MW	Land used, or intended to be used, in whole or in part for: (a) the generation of electricity by gas fired power station with an output capacity not lower than 200 MW but lower than 450 MW; (b) transmission of electricity from a gas fired power station with an output capacity not lower than 200 MW but lower than 450 MW; (c) or any purpose ancillary to or associated with (a) or (b).
54 Gas Fired Power Station - at least 450 MW to less than 550 MW	Land used, or intended to be used, in whole or in part for: (a) the generation of electricity by gas fired power station with an output capacity not lower than 450 MW but lower than 550 MW; (b) transmission of electricity from a gas fired power station with an output capacity not lower than 450 MW but lower than 550 MW; (c) or for any purpose ancillary to or associated with (a) or (b).
55 Gas Fired Power Station - at least 550 MW	Land used, or intended to be used, in whole or in part for: - (a) the generation of electricity by gas fired power station with an output capacity not lower than 550 MW; (b) transmission of electricity from a gas fired power station with an output capacity not lower than 550 MW; (c) or any purpose ancillary to or associated with (a) or (b).
60 Future Coal Mining	Land intended for use in whole or in part as a Coal Mine: - (a) but yet to be the subject of a coal Mining Lease; or (b) the subject of a coal Mining Lease, but where no site works have commenced.
61 Coal Mining - 0 to 100 employees	Freehold land used in whole or in part as a Coal Mine for which no more than 100 employees and/or contractors are engaged as at 31 December 2019.
62 Coal Mining - 101 to 200 employees	Freehold land used, in whole or in part, as a Coal Mine for which more than 100 but no more than 200 employees and/or contractors are engaged as at 31 December 2019.
63 Coal Mining - at least 200 employees	Freehold land used, in whole or in part, as a Coal Mine upon which more than 200 employees and/or contractors are engaged as at 31 December 2019.



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Rate Code 4 - Other Intensive Businesses and Industries	
Category	Description
64 Abandoned Coal Mine	Freehold land which was used in whole or in part as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
65 Mining Lease (Coal) - 0 to 100 employees	Mining Lease, authorising the extraction of coal for a Coal Mine upon which no more than 100 employees and/or contractors are engaged as at 31 December 2019.
66 Mining Lease (Coal) - 101 to 200 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which more than 100 but no more than 200 employees and/or contractors are engaged as at 31 December 2019.
67 Mining Lease (Coal) - at least 200 employees	Mining Lease authorising the extraction of coal for a Coal Mine upon which more than 200 employees and/or contractors are engaged as at 31 December 2019.
68 Mining Lease (Abandoned Coal Mine)	Mining Lease which was used in whole or in part as a Coal Mine but upon which coal mining operations have ceased, whether temporarily or permanently.
70 Other Mining - not greater than 100 ha	Freehold land with an area not exceeding 100 ha, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).
71 Other Mining - 101 ha to 250 ha	Freehold land with an area exceeding 100 ha but not exceeding 250 ha, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).
72 Other Mining - greater than 250 ha	Freehold land with an area exceeding 250 ha, used, or intended to be used, in whole or in part, for the extraction of minerals other than coal (e.g. Bentonite).
74 Mining Lease (Other) - not greater than 100 ha	Mining Lease, with an area not exceeding 100 ha authorising the extraction of any mineral other than coal (e.g. Bentonite).
75 Mining Lease (Other) - 101 ha to 250 ha	Mining Lease, with an area exceeding 100 ha but not exceeding 250 ha authorising the extraction of any mineral other than coal (e.g. Bentonite).
76 Mining Lease (Other) - greater than 250 ha	Mining Lease, with an area exceeding 250 ha, issued pursuant to the authorising the extraction of any mineral other than coal (e.g. Bentonite).
80 Workforce Accommodation - 5 to 10 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for not fewer than 5 but not more than 10 persons.
81 Workforce Accommodation - 11 to 25 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 11 to 25 persons.
82 Workforce Accommodation - 26 to 50 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 26 to 50 persons.
83 Workforce Accommodation - 51 to 100 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 51 to 100 persons.
84 Workforce Accommodation - 101 to 200 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 101 to 200 persons.
85 Workforce Accommodation - 201 to 300 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 201 to 300 persons.
86 Workforce Accommodation - 301 to 400 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 301 to 400 persons.
87 Workforce Accommodation - 401 to 500 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 401 to 500 persons.
88 Workforce Accommodation - 501 to 600 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 501 to 600 persons.
89 Workforce Accommodation - 601 to 700 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 601 to 700 persons.



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Rate Code 4 - Other Intensive Businesses and Industries	
Category	Description
90 Workforce Accommodation - 701 to 800 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 701 to 800 persons.
91 Workforce Accommodation - 801 to 900 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 801 to 900 persons.
92 Workforce Accommodation - 901 to 1,000 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for 901 to 1000 persons.
93 Workforce Accommodation - greater than 1,000 persons	Land used, or intended to be used, in whole or in part, for Workforce Accommodation for more than 1,000 persons.



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Sewerage Charges

In setting the sewerage charge, Council considers all costs associated with the provision of sewerage and wastewater services provided by Council in the financial year. These costs include depreciation and the cost of ongoing maintenance and operation of the system, including treatment plant operations.

In addition, Council may target an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the sewerage business.

A sewerage charge will be levied on each property assessment in the declared wastewater network areas as detailed in Appendix B. The declared wastewater network areas will expand as new serviced properties are created during the 2020-21 year.

A charge will be levied on:

- every rateable assessment within the declared wastewater network irrespective of whether the property is connected to the network, and
- every non-rateable assessment which is connected to the network.

For properties which are in the declared wastewater network and which are not connected to the wastewater network, Council will levy a single annual unconnected charge.

For **residential properties** which are connected to the wastewater network, Council will levy one (1) charge per annum for each dwelling unit.

Dwelling unit is:

- (a) a single dwelling unit such as a house, or
- (b) a single dwelling unit in a building comprising two (2) or more such dwellings, such as a flat or a room in a guest house irrespective of whether the unit is part of a community titles scheme.

For **Workforce Accommodation** facilities, which are connected to the wastewater network, Council will levy one (1) charge per annum for each pedestal.

For **hospitals**, Council will levy one (1) charge per annum for each pedestal.

For **any premises, other than residential premises, Workforce Accommodation facilities or a hospital**, the Council will levy:

- (a) one (1) charge per annum for the first pedestal, and
- (b) an additional one (1) charge per annum for each additional pedestal per assessment.

**Note: The term pedestal includes a urinal or bidet.*

Setting Sewerage Charges

Council will, at its annual budget meeting, adopt the annual sewerage charges including the unconnected sewerage charges.



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Water Charges

Council has multiple water supply schemes which deliver water to the declared water supply areas as detailed in Appendix C. The declared water supply areas will expand as new serviced properties are created throughout the 2020-21 year.

The objectives of Council's water charging methodology are:

- (a) to allocate resources efficiently by properly reflecting, to the extent possible, the cost of supply to ensure that water resources and capital are not wasted.
- (b) to distribute costs equitably by ensuring that individual consumers pay for the cost of the service they use, and
- (c) to generate sufficient and stable income to fund, to the extent possible, the operations of Council's water supply business.

A system of cost recovery on the supply of water, comprising of an access charge to cover the fixed costs associated with the water supply business and a range of consumption charges for each kilolitre (kL) of water consumed applies. A system of cost recovery does not exclude targeting an appropriate return on capital to provide a sufficient and stable income for funding Council's investment in the water business.

In measuring consumption of potable and non-potable water either a standard or non-standard water meter is used. These are defined as:

- (a) a standard water meter is 20mm to 25mm in size, and
- (b) a non-standard water meter exceeds 25mm in size, for example any of the following water meters:
 - 32mm meter (1¼")
 - 40mm meter (1½")
 - 50mm meter (2")
 - 65mm meter (2½ ")
 - 80mm meter (3")
 - 100mm meter (4")
 - 150mm meter (6"), or

Special

- 100mm detector (4"), or
- 150mm detector (6").

Water Charging Methodology

Council has adopted a two-part charging methodology, comprising an access charge and volumetric consumption charge as follows:

Access Charge

A fixed annual access charge will be levied on:

- (a) every rateable assessment within Council's declared water supply areas, regardless of whether it is connected to the water network



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- (b) every rateable assessment outside the declared water supply area but which is connected to Council's water network, and
- (c) every non-rateable assessment where the owner of the land has requested that Council provide a water service to the property.

Where a non-standard water meter is being used, a higher fixed annual access charge will apply.

Where a standard water meter is installed on a water service, the standard fixed annual access charge will apply.

Volumetric Consumption Charges

A consumption charge will be levied on each property connected to a water supply scheme based on each kilolitre of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

Tier 1:	Biannual consumption not exceeding 125kL through each metered connection
Tier 2:	Biannual consumption exceeding 125kL but not exceeding 250kL through each metered connection
Tier 3:	Biannual consumption exceeding 250kL but not exceeding 15,000kL through each metered connection
Tier 4:	Biannual consumption exceeding 15,000kL through each metered connection

The volumetric consumption charge will be levied biannually generally in January and July for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines, but not more frequently than two (2) monthly. For high water consumers, Council has adopted an annual four-tier consumption charging structure as follows:

Tier 1:	Annual consumption not exceeding 250kL through each metered connection
Tier 2:	Annual consumption exceeding 250kL but not exceeding 500kL through each metered connection
Tier 3:	Annual consumption exceeding 500kL but not exceeding 30,000kL through each metered connection
Tier 4:	Annual consumption exceeding 30,000kL through each metered connection

To avoid doubt, if 250kl of water is consumed in the first billing period, water consumed in the second billing period would be charged at the Tier 2 charge for the first 250kl consumed and subsequently at the Tier 3 and then at the Tier 4 charge depending on consumption.

High water consumers are those using significantly greater than average water consumption as determined by Council.

In cases where there are multiple consumers, and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A volumetric consumption charge may be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997*.



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Setting Water Charges

Council will, at its annual budget meeting adopt the following water charges:

- For potable water schemes:
 - (a) an annual access charge, and
 - (b) a standard volumetric consumption charges for each tier.
- For water supply schemes which deliver treated or untreated water which is predominantly non-potable water (i.e. *Tara, Meandarra, Moonie, The Gums, Kogan, Kaimkillenbun and Jimbour):
 - an annual access charge, and
 - volumetric consumption charges for each tier which equate to **90%** of standard volumetric consumption charges.
- For water supply schemes which deliver un-treated surface water (i.e. Glenmorgan, Brigalow, Flinton and Dulacca), volumetric consumption charges for each tier which equate to **75%** of standard volumetric consumption charges.

Miscellaneous Water Charges

Water sold, and not otherwise provided for herein (excepting those consumers supplied under special agreement), will be at the rate determined by Council at its budget meeting.

Recycled Water Charges

The recycled water scheme within the town of Dalby was established to address the water consumption needs of the Dalby Bio-Refinery and sporting fields.

In measuring consumption of recycled water either a standard or non-standard water meter is used. These are defined as:

- (a) a standard water meter is 20mm to 25mm in size, and
 - (b) a non-standard water meter exceeds 25mm in size, for example any of the following water meters:
 - 32mm meter (1¼")
 - 40mm meter (1½")
 - 50mm meter (2")
 - 65mm meter (2½ ")
 - 80mm meter (3")
 - 100mm meter (4")
 - 150mm meter (6"), or
- Special
- 100mm detector (4"), or
 - 150mm detector (6").



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Recycled Water Charging Methodology

Council has adopted a two-part water charge methodology which consists of an access charge and volumetric consumption charges as follows:

Access Charge

A fixed annual access charge will be levied on:

- (a) every rateable assessment that is connected to Council's recycled water network, and
- (b) every non-rateable assessment where the owner of the land has requested that Council provide a recycled water service to the property.

Where a non-standard water meter is being used, a greater access charge will apply.

Where a standard water meter is installed on a water service, the standard access charge will apply.

Volumetric Consumption Charges (Standard)

A consumption charge will be levied on each property connected to the recycled water supply scheme based on each kilolitre (kL) of water consumed.

Conservation practices will be encouraged through the process of establishing tiered charging rates which result in increased charges as more water is consumed.

Council has adopted a four-tier consumption charging structure as follows:

Tier 1:	Biannual consumption not exceeding 125kL through each metered connection
Tier 2:	Biannual consumption exceeding 125kL but not exceeding 250kL through each metered connection
Tier 3:	Biannual consumption exceeding 250kL but not exceeding 15,000kL through each metered connection
Tier 4:	Biannual consumption not exceeding 15,000kL through each metered connection

The volumetric consumption charge will be levied biannually generally in January and July for water consumption periods ending on or around 30 November and 31 May, respectively.

Council may, for high water consumers, levy the kilolitre charge on a more frequent basis as it so determines, but not more frequently than two (2) monthly. In these instances, tier consumptions will be based on an annual consumption and not reset biannually. High water consumers will be those, whom Council determines, are using significantly greater water than the average user.

In cases where there are multiple consumers, and these are not individually measured, consumption charges will be billed to the owner in accordance with the amounts registered on the meter. The allocation of the water usage to the multiple consumers will be the responsibility of the property owner. If the property owner requests individual meters to be installed for the registration of water usage, the cost of the installations will be the responsibility of the property owner.

Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997

A volumetric consumption charge will be applied to each lot created pursuant to and governed by the *Building Units and Group Titles Act 1980 or Body Corporate and Community Management Act 1997*.

Volumetric Consumption Charges (Dalby Bio-Refinery)

For recycled water supplied to the Dalby Bio-Refinery, Council has resolved to levy a singled-tiered consumption charge for each kilolitre (kL) of water consumed.

Council has determined that the Dalby Bio-Refinery is a high-water consumer and, accordingly, will levy its consumption charges on a two-monthly basis.



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Recycled Water Supply Agreements

Council is party to historic recycled water supply agreements which contain provisions relating to consumption pricing and other matters. Per kL rates for consumption are reviewed and set in accordance with each supply agreement.

Setting Water Charges

Council will, at its annual budget meeting, adopt the following recycled water charges:

- (a) annual access charge, and
- (b) volumetric consumption charges.

Waste / Recycling / Cleansing / Garbage / Refuse Collection/ Disposal & Environmental Waste Levy

Definitions

For the purpose of this document, the meaning of "domestic service", "non-domestic service", "occupied premise or structure", or "Standard Regional Waste Collection, Recycling and Disposal Service" are declared in the *Waste Management (Terms of Service - Garbage and Recycling Collection) - Council Policy*.

Council provides a Standard Regional Waste Collection, Recycling and Disposal Service (standard service) to all premises or structures within the boundaries of the declared waste collection service areas shown in Appendix D. The declared service areas will expand as additional properties are identified and included in the declared service area throughout the 2020-21 year.

The standard service is as follows:

- (a) One (1) 240 litre mobile waste bin collected weekly, plus
- (b) One (1) 240 litre mobile recyclable waste bin collected fortnightly.

A minimum of one (1) standard service will be provided to each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in within the boundaries of the declared waste collection service areas.

Service recipients can request one (1) or more additional standard services.

Where there is one (1) or more premises or structures on land capable of separate occupation, a standard service will be provided for each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in or occupied (e.g. one (1) standard service for each flat, unit).

Premises or structures will be categorised as either a domestic service or non-domestic service.

Waste & Recycling Collection Charges - Domestic Occupied Premise or Structure*

The waste collection charge for each standard service on each premises or structure that appears to be in use as a dwelling, lived in or occupied or able to be lived in within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the waste collection, recycling and disposal service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2020-21 year.

In determining the waste and recycling collection charge, Council will consider the cost of the following components:

- (a) collection cost (including the cost of supply and maintenance of bins)



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- (b) collected waste disposal cost, and
- (c) collected recyclable waste processing cost.

The waste services provided include:

- (a) Domestic service - waste and recycling collection, and
- (b) Domestic service - additional recycling collection (optional on request).

**A dwelling is on that land, or a dwelling or structure on that land appears to be in use as a dwelling, i.e. lived in or occupied or able to be lived in or occupied.*

Setting Waste & Recycling Charges - Domestic Occupied Premise or Structure

Council will, at its annual budget meeting, adopt the annual waste & recycling collection charge for domestic occupied premises or structures

Waste & Recycling Collection Charges - Non-Domestic Occupied Premise or Structure

This charge is expected to apply to waste deposited in non-domestic wheelie bins and collected under the standard regional waste collection and disposal service, for example, wheelie bins provided to professional offices, shops, small manufacturing businesses, food premises and sporting and community groups.

For the 2020-21 year, the standard regional waste collection, recycling, and disposal service charge will apply to non-domestic service customers.

The non-domestic service waste collection charge for each standard service on each premises or structures within the boundaries of the declared waste collection service areas will be based on the costs incurred in the operation and maintenance of the non-domestic service waste collection, recycling and disposal service. The declared waste collection service areas will expand as properties are identified and included in the declared waste collection service area throughout the 2020-21 year.

In determining the non-domestic service waste collection charge, Council will consider the cost of the following components:

- (a) collection cost (including the cost of supply and maintenance of bins)
- (b) collected waste disposal cost
- (c) collected recyclable waste processing cost, and
- (d) any State Government charges including the waste levy.

The waste services provided include -

- (a) Non-domestic service - waste and recycling collection, and
- (b) Non-domestic service - additional recycling collection (optional on request).

Setting Waste & Recycling Charges – Non-domestic Occupied Premise or Structure

Council will, at its annual budget meeting, adopt the annual waste & recycling collection charge for non-domestic occupied premise or structure.



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Environmental Waste Levy

A utility charge will be levied equally on all rateable land parcels in commercial, industrial, and rural categories, which are not levied a waste collection charge, as a contribution to the cost of supplying Council's waste management services.

Council will, at its annual budget meeting, adopt the annual Environmental Waste Levy.

Special Charges

Rural Fire Brigade Special Charges

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council will levy a special charge on all rateable properties within benefited areas to fund the provision of rural firefighting services.
2. The "benefited area" is rateable land within the localities referred to in the following table.

Rural Fire Brigade Benefitted Area
Bell Centre
Bennett (Inc Wieambilla South)
Braemar (Inc Warra Town)
Brigalow
Bunya Mountains
Burncluith
Cameby & District
Condamine
Cooranga North
Glenmorgan
Jinghi Valley
Kaimkillenbun
Kogan & District
Moola
Pelican
The Ridge
Tolmah
Weranga/Goranba
Wilkie Creek

3. The plan for which the special charge is made and levied is as follows:
 - (a) The rateable land to which the charge will apply is every rateable assessment within the benefited area.
 - (b) The service, facility or activity for which the special charge is made is the ongoing provision and maintenance of rural firefighting equipment for the rural fire brigades that operate throughout the benefited area.
 - (c) The time for implementing the plan is twelve (12) months, ending on 30 June 2021.
 - (d) The cost of implementing the plan is \$127,506 as provided.
4. The properties within the benefited area are specially benefited by the provision of rural fire fighting services as they are not serviced by urban firefighting services.
5. The amounts of the special charge vary from \$11.00 to \$43.00 per rateable assessment that applies to the applicable benefited area, according to relative levels of benefit.
6. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Macalister – Wilkie Creek Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Macalister – Wilkie Creek Road from the southern corner of Lot 237 on RP 865876 to the property entrance of Lot 162 on SP250221.
2. Currently the Wilkie Creek Coal Mine is not operating. The special charge will not be levied unless operations recommence at the Wilkie Creek Coal Mine.
3. The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
 - a) The rateable land to which the special charge applies is Lot 25 on RP865876, Parish of Macalister.
 - b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Macalister – Wilkie Creek Road from the southern corner of Lot 237 on RP 865876 to the property entrance of Lot 162 on SP250221.
 - c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2027. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the mining operations on the land to be levied.
 - d) The estimated cost of implementing the plan is \$5,876,665 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 29.81% - ordinary road maintenance
 - ii. 8.72% - road resealing
 - iii. 15.18% - additional pavement requirements for the haul road, and
 - iv. 46.29% - reconstruction of the haul road.
 - e) The special charge in each year is intended to raise 38% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 62% of the cost of the works from other sources.
4. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from, and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the mining activities on the land, and that work directly facilitates heavy vehicle access to and from those mines.
7. The amount of the special charge to be levied for the 2020-21 financial year is **\$258,218** on Property Assessment No. 42900.
8. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Huston's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Huston's Road from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.
2. The plan for which the special charge is made and levied was adopted by Council on 29 August 2008. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 290 on AG626, Parish of Jimbour.
 - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Huston's Road from the intersection with the Dalby-Jandowae Road to the south-east corner of Lot 284 on SP154841.
 - (c) The time for implementing the plan is anticipated to be 15 years ending on 30 June 2022. The works and services specified in the plan are intended to be carried out over that 15-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$1,048,889 over its nominal 15-year term. That cost is allocated indicatively as follows:
 - i. 44.44% - ordinary road maintenance
 - ii. 9.55% - road resealing
 - iii. 3.34% - additional pavement requirements for the access road, and
 - iv. 42.67% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 69.34% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 30.66% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$48,488** on Property Assessment No: 43640.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Gurulmundi Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gurulmundi Road from the intersection with the Leichhardt Highway for approximately 2.6km to service the Unimin Mines.
2. The plan for which the special charge is made and levied was adopted by Council on 11 August 2010. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 72 on AU177. Parish of Gurulmundi.
 - (b) The service facility or activity for which the special charge is made is the maintenance and reconstruction of Gurulmundi Road from the intersection with the Leichhardt Highway for approximately 2.6km.
 - (c) The time for implementing the plan is anticipated to be 15 years ending on 30 June 2025. The works and services specified in the plan are intended to be carried out over that 15-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the mining operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$415,515 over its nominal 15-year term. That cost is allocated indicatively as follows:
 - i. 28.16% - ordinary road maintenance
 - ii. 17.36% - road resealing
 - iii. 0.00% - additional payment, and
 - iv. 54.48% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 57.27% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 42.73% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$15,864** on Property Assessment No: 21357.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Alford's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Alford's Road from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 km to the Warrego Highway.
2. Currently, this quarry is not operating. The special charge will not be levied unless operations recommence at the Ausrocks Quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 99 on SP171537, Parish of Dulacca.
 - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Alford's Road from the proposed access on Lot 99 on SP171537 north along Alford's Road for 2.2 km to the Warrego Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2034. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$307,096 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 41.03% - ordinary road maintenance
 - ii. 1.08% - road resealing
 - iii. 0% - additional pavement requirements for the access road, and
 - iv. 57.89% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 73.80% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 26.20% of the cost of the works from other sources.
4. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2020-21 financial year is **\$11,331** on Property Assessment No: 21562.
8. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Gadsby's Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance, resealing, and reconstruction of Gadsby's Road.
2. Currently, this quarry is not operating. The special charge will not be levied unless operations recommence at the Annejeda Quarry.
3. The plan for which the special charge is made and levied was adopted by Council on 13 June 2014. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 52 on SP 237297.
 - (b) The service facility or activity for which the special charge is made is the maintenance, resealing, and reconstruction of Gadsby's Road from the proposed access on Lot 1 on SP254444 north along Gadsby's Road for 0.6Km to the Jackson-Wandoan Road.
 - (c) The time for implementing the plan was anticipated to be 3 years ending on 30 June 2017. The works and services specified in the plan were intended to be carried out over the 3-year period. However, the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.

As the quarry has ceased operating, the plan will be re-implemented once the quarry recommences operation.
 - (d) The estimated cost of implementing the plan is \$99,692 over its nominal 3-year term, which will begin on the re-commencement of production at the quarry. That cost is allocated indicatively as follows:
 - i. 41.03% - ordinary road maintenance
 - ii. 1.08% - road resealing
 - iii. 0% - additional pavement requirements for the access road, and
 - iv. 57.89% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 23.79% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 76.21% of the cost of the works from other sources.
4. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
5. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
6. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
7. The amount of the special charge to be levied for the 2020-21 financial year is **\$7,904** on Property Assessment No: 51392.
8. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Stiller Bros Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Stiller Bros Road.
2. The plan for which the special charge is made and levied was adopted by Council on 18 June 2015. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 33 on FT853.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Stiller Bros Road (a non-sealed road) from the proposed access on Lot 33 FT853 west along Stiller Bros Road for 1.79Km to the Leichhardt Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2035. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$267,918 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 66.81% - ordinary road maintenance
 - ii. 0.00% - road resealing
 - iii. 0.00% - additional pavement requirements for the access road, and
 - iv. 33.19% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 73.26% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 26.74% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$9,734** on Property Assessment No: 51219
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Ryalls Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Ryalls Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 5 on RP893208.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Ryalls Road (a sealed road) from the proposed access on Lot 5 RP893208 south along Ryalls Road for 1.93Km to the Warrego Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$742,309 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 10% - ordinary road maintenance
 - ii. 6% - road resealing
 - iii. 21% - additional pavement requirements for the access road, and
 - iv. 63% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 87.44% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 12.56% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$37,115** on Property Assessment No: 21077
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Davies Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Davies Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 12 on BWR149.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Davies Road (a non-sealed road) from the proposed access on Lot 12 BWR149 south along Davies Road for 4.83km to the Warrego Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$67,720 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - v. 54% - ordinary road maintenance
 - vi. 0.00% - road resealing
 - vii. 0.00% - additional pavement requirements for the access road, and
 - viii. 46% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 33.81% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 66.19% of the cost of the works from other sources.
3. The annual implementation plan 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$3,386** on Property Assessment No: 12883.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Giligulgul Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Giligulgul Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 7 on FT141.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Giligulgul Road (a non-sealed road) from the proposed access on Lot 7 FT141 east along Giligulgul Road for 4.74Km to the Leichhardt Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$296,296 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 76% - ordinary road maintenance
 - ii. 0.00% - road resealing
 - iii. 0.00% - additional pavement requirements for the access road, and
 - iv. 24% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 42.33% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 57.67% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$14,815** on Property Assessment No: 51386
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Goombi - Fairymeadow Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Goombi-Fairymeadow Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 15 on BWR49
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Goombi-Fairymeadow Road (a sealed road) from the proposed access on Lot 15 BWR49 north along Goombi-Fairymeadow Road for 12.20 Km to the Warrego Highway.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$286,565 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 56% - ordinary road maintenance
 - ii. 0.00% - road resealing
 - iii. 0.00% - additional pavement requirements for the access road, and
 - iv. 44% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 20.2% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 79.8% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$14,328** on Property Assessment No: 12806.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Monmouth Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Monmouth Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 1 on RP190533.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Monmouth Road (a sealed road) from the proposed access on Lot 1 RP190533 south along Monmouth Road for 0.650Km to Chinchilla-Wondai Road.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$46,751 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 75.81% - ordinary road maintenance
 - ii. 0.00% - road resealing
 - iii. 0.00% - additional pavement requirements for the access road, and
 - iv. 24.19% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 38.52% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 61.48% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$2,338** on Property Assessment No: 14027.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

Paradise Downs Road Special Charge

In accordance with Sections 92 and 94 of the *Local Government Act 2009*:

1. Council makes and levies a special charge for the maintenance and reconstruction of Paradise Downs Road.
2. The plan for which the special charge is made and levied was adopted by Council on 22 July 2020. The plan, as amended, is as follows:
 - (a) The rateable land to which the special charge applies is Lot 48 on SP127252.
 - (b) The service facility or activity for which the special charge is made is the maintenance, and reconstruction of Paradise Downs Road (a non-sealed road) from the proposed access on Lot 48 SP127252 north along Paradise Downs Road for 10.847km to the Jackson - Wandoan Road.
 - (c) The time for implementing the plan is anticipated to be 20 years ending on 30 June 2040. The works and services specified in the plan are intended to be carried out over that 20-year period, but the plan is operational in nature and is therefore subject to review as to its term (and other content) depending on the duration and extent of the quarry operations on the land to be levied.
 - (d) The estimated cost of implementing the plan is \$22,978 over its nominal 20-year term. That cost is allocated indicatively as follows:
 - i. 30% - ordinary road maintenance
 - ii. 0.00% - road resealing
 - iii. 0.00% - additional pavement requirements for the access road, and
 - iv. 70% - reconstruction cost for the access road.
 - (e) The special charge in each year is intended to raise 5.96% of the funds necessary to carry out the plan, and to do so in a progressive and consistent manner which will ensure that funding is available to carry out particular work covered by the overall plan when an intervention threshold triggering the need to carry out that work is reached. Council will fund the other 94.05% of the cost of the works from other sources.
3. The annual implementation plan for 2020-21 comprises carrying out work covered by the plan if and when an intervention threshold triggering the need to carry out that work is reached.
4. To the extent that funds raised by the special charge are not expended or fully expended during the 2020-21 financial year, Council will carry forward the unexpended amount to be used to fund works under the plan in future years.
5. The occupier of the land to be levied with the special charge specifically benefits from and specifically contributes towards the need for Council to provide those works services and facilities. The specified works would not be necessary and would not be carried out if it were not for the existence of the quarry activities on the land, and that work directly facilitates heavy vehicle access to and from the quarry.
6. The amount of the special charge to be levied for the 2020-21 financial year is **\$1,149** on Property Assessment No: 51394.
7. Discount is not applicable.



Western Downs Regional Council - 2020-21 Revenue Statement

DISCOUNT FOR PROMPT PAYMENT

Pursuant to s.130 Local Government Regulation 2012 Council may decide to allow a discount for the payment of rates before the end of the discount period.

It is Council policy that one (1) discount period will apply for each of the rates and charges listed in Table D. The discount period will commence on the date of notice and extend for a period of no less than 30 days.

The following discount rates will be adopted by Council at its 2020-21 budget meeting:

TABLE D	
Rate/Charge	Discount Rate Applicable
General Rates (including Minimum General Rates)	5%
Water Charges incl. Access and Water Consumption Charges	5%
Recycled Water Charges incl. Access and Water Consumption Charges	5%
Sewerage Charges	5%
Waste/Recycling/Cleansing/Garbage/Refuse Collection & Disposal Charges	5%
Environmental Waste Levy	5%
Special Charges	0%
Rural Fire Levy	0%
State Emergency Management Levy	0%

Payments received by Council or its appointed agents prior to close of business on the due date specified on the Rates Notice for each rate or charge will attract the percentage discount specified above.

For clarification purposes, a payment of the full net levy amount, which is either received by Council or one of its appointed agents prior to the close of business on the due date specified on the Rates Notice, will attract the discount specified.

Also for clarification purposes, a payment of the full net levy amount, which is deposited by electronic means to Council's bank account or its appointed agents prior to the close of business (i.e. the payment has been credited to Council's bank account or received by its appointed agents by close of business) on the due date specified on the Rates Notice, will attract the discount specified.

Discount will not be allowed on payments received after the close of business on the due date applicable to each rate or charge unless Council is satisfied that payment was not made by the close of business on the due date because of circumstances for which Council was responsible.

Discount disallowed on a prior rate or charge is not eligible for allowance even if payment is made by the close of business on the specified due date of another rate or charge.

A discount will only be allowed on the current levy if all rate arrears and current rates and charges are paid in full on or before the due date on the Rates Notice.

INTEREST ON OVERDUE RATES

Pursuant to Sections 132 and 133 of the Local Government Regulation 2012 Council may decide to levy interest on overdue rates or charges.

Interest on overdue rates will be charged at a rate that encourages prompt payment of rates and charges.

The rate of interest applicable for the financial year will be at a rate determined annually by Council and will compound on all overdue rates and charges.

For the purposes of this Revenue Statement, Council defines an overdue rate or charge as a rate or charge remaining unpaid after the due date, being the 30th calendar day following the end of the discount period.



CONCESSION FOR OCCUPANCY/OWNERSHIP BY PENSIONERS

Pursuant to Sections 119 to 123 of the *Local Government Regulation 2012* Council may decide to grant a ratepayer a concession for rates and charges.

Pursuant to Section 120(1)(a), a pensioner rate concession upon gross rates and charges will be provided to eligible pensioners where the balance of rates/charges (except for special rates and charges, emergency management levies, charges on the land and miscellaneous fees and charges) are paid in the current year.

Eligibility guidelines for the pensioner rate concession are as per the Queensland Government pensioner rebate subsidy scheme (State Subsidy Scheme).

The amount of the pensioner rate concession will be set by Council at its annual budget meeting.

The Council will also provide administrative support to the State Subsidy Scheme which currently provides a subsidy as follows:

- *A subsidy of 20% (up to a maximum \$200 per annum) of gross rates and charges where the balance of rates/charges are paid. (The State Government rate subsidy will apply to those property owners/occupiers in receipt of a full pension from the Commonwealth Government, and who comply with the guidelines established by the Queensland Department of Communities, Disability Services and Seniors for the State Subsidy Scheme.)*

Concession for Rates and Charges or Special Charges

1. General Rate Concession

For 2020-21, Council proposes no general rate concession other than those relating to occupancy/ownership by pensioners.

2. Unapparent Plumbing Failures

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers as follows:

Stated class of ratepayers

The concession is available to all categories/classes of ratepayers connected to Council's water supply schemes.

Type of concession

Council will allow relief by way of a concession of 25% of the water consumption charge in accordance with this Council's Water Meters - Council Policy.

Conditions

The concession is granted subject to a ratepayer:

- incurring water consumption charges by reason of an "unapparent plumbing failure" (as defined in Council's Water Meters – Council Policy); and
- satisfying the criteria set down in Council's Water Meters - Council Policy.

Criteria for granting concession

Council grants this concession on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.



Western Downs Regional Council - 2020-21 Revenue Statement

3. Mining or Quarrying Special Charges Concession

Pursuant to Sections 120(1)(c), 121(a) and 122(1)(b) of the *Local Government Regulation 2012*, Council resolves to grant a concession to a ratepayer who is a member of a stated class of ratepayers as follows:

Stated class of ratepayers

The concession is granted to a ratepayer levied a special charge for road maintenance and/or road resealing and/or road reconstruction where the activity occurring on the rateable land, which activity is the reason for the levying of the special charge, is presently dormant. Those activities are either mining or quarrying.

Type of concession

The concession is by way of a rebate of all the special charge for 2020-21 only.

Conditions

The concession is granted subject to the following conditions:

- (a) The concession is granted only for the levied special charge in respect of the 2020-21 year.
- (b) If the activity that is the reason for the levying of the special charge recommences during the course of 2020-21, this concession ceases and Council must levy the special charge for an amount calculated by subtracting from the 2020-21 special charge an amount equal to the number of days the mining or quarrying activities were not operating divided by the number of days in the year (365), multiplied by the 2020-21 special charge.

Criteria for granting concession

Council may grant this concession on the basis that the activity occurring on the rateable land (where the activity is the reason for the special charge which has been levied) is presently dormant and the payment of the special charge could cause hardship to the ratepayers for each of the subject assessments.

COST RECOVERY FEES

Section 97 of the *Local Government Act 2009* empowers the Council to fix, by local law or resolution, a cost recovery fee for any of the following:

- (a) an application for the issue or renewal of a licence, permit, registration or other approval under a "*Local Government Act*" (as defined in Schedule 4 of the *Local Government Act 2009*) (an **application fee**)
- (b) recording a change of ownership of land
- (c) giving information kept under a *Local Government Act*
- (d) seizing and securing property or animals under a *Local Government Act*, or
- (e) performing another responsibility imposed on Council as local government, under the *Building Act 1975* or the *Plumbing and Drainage Act 2002*.

Council will set its cost-recovery fees at no more than the cost to Council of taking the action for which the fee is charged.

Section 98 of the *Local Government Act 2009* requires Council to keep a register of its cost-recovery fees.

COMMERCIAL CHARGES

Sections 9 (*Powers of local governments generally*) and 262 (*Powers in support of responsibilities*) of the *Local Government Act 2009* empower Council, to charge for supplying a service or facility it supplies that is not a service or facility for which it may fix a cost-recovery fee.

A commercial charge will be made where Council is prepared to provide a service and the other party to the transaction can choose whether to avail itself of the service. Though many commercial charges may be set by resolution at its budget meeting, Council may delegate the power to impose or agree to other such charges (and the delegation/s will be recorded in the Delegations Register).



Western Downs Regional Council - 2020-21 Revenue Statement

Commercial charges are subject to the Goods and Services Tax (GST).

Commercial charges may be reviewed by Council at any time and will be recorded with the Register of Cost Recovery Fees as a listing of commercial charges.

The nature, level and standard of the entitlement, facility or service is considered by Council in the setting of commercial charges. Central to deliberations on these matters is Council's community service obligation and the principle of social equity.

The principle of "user pays" is considered only where the provision of a service, entitlement or facility may be in direct competition with private enterprise.

Gas Charges - Commercial charges

Council operates a reticulated natural gas network within the Dalby town area. Council also provides a liquid petroleum gas (LPG) supply service to a limited number of customers within the Dalby town area.

Council charges for every megajoule (Mj) of gas used based on official meter readings. Gas meters record usage in meters cubed (m³) which is converted to megajoules for billing purposes. Meters are read, and accounts are issued quarterly for domestic users and monthly for commercial users.

Charges payable will include:

- (a) a natural gas charge, calculated by multiplying consumption by the relevant rate applicable to that consumption
- (b) a monthly supply charge, and
- (c) a connection/reconnection fee.

Council's pricing structure for domestic users and commercial/industrial users is as follows:

- (a) Supply Charge - \$20.88 per month
- (b) First 20,000 Mj consumed per month or first 60,000 Mj consumed per quarter - \$0.0418 per Mj
- (c) Next 30,000 Mj consumed per month or next 90,000 Mj consumed per quarter - \$0.0385 per Mj
- (d) greater than 50,000 Mj per month or 150,000 Mj per quarter - \$ 0.0334 per Mj

Council may enter individual contracts for high consumers of natural gas. These contracts are negotiated, and these users are not subject to the above price structure.

In addition to charges for the sale of reticulated natural gas, a customer may incur other Council charges (such as an account establishment fee, site call out fee, disconnection charge, and dishonoured fee) that are incidental to the sales of reticulated natural gas.

Setting Gas Charges

Council will, at its annual budget meeting, adopt the following gas charges:

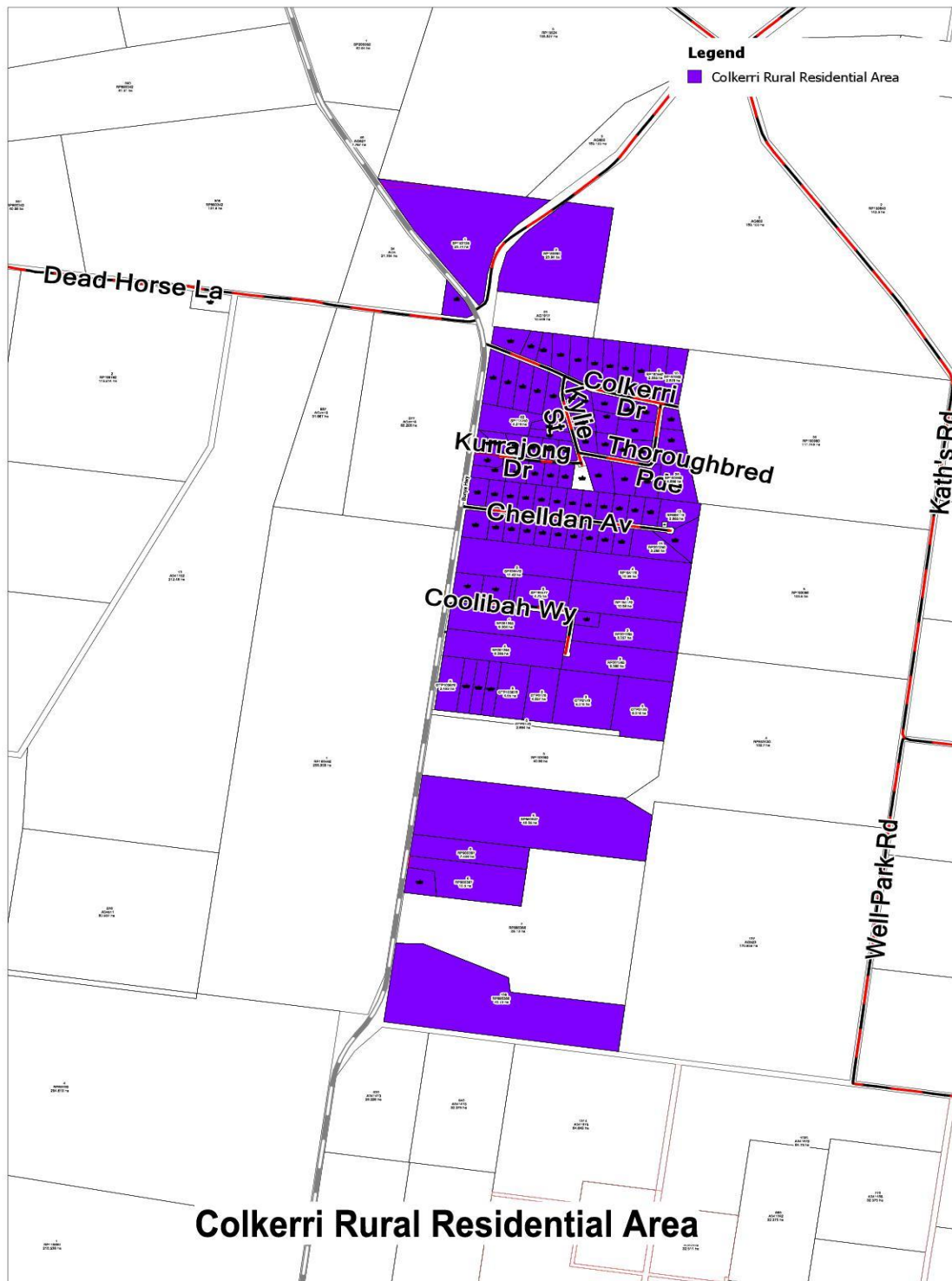
- (a) a monthly supply
- (b) standard volumetric consumption charges for each tier, and
- (c) a connection/reconnection fee.

Changes to Gas Charges

Customers will be notified as soon as practicable of any changes to the charge schedule. Any changes will be published on Council's website and customers will be notified no later than the date of their next account.



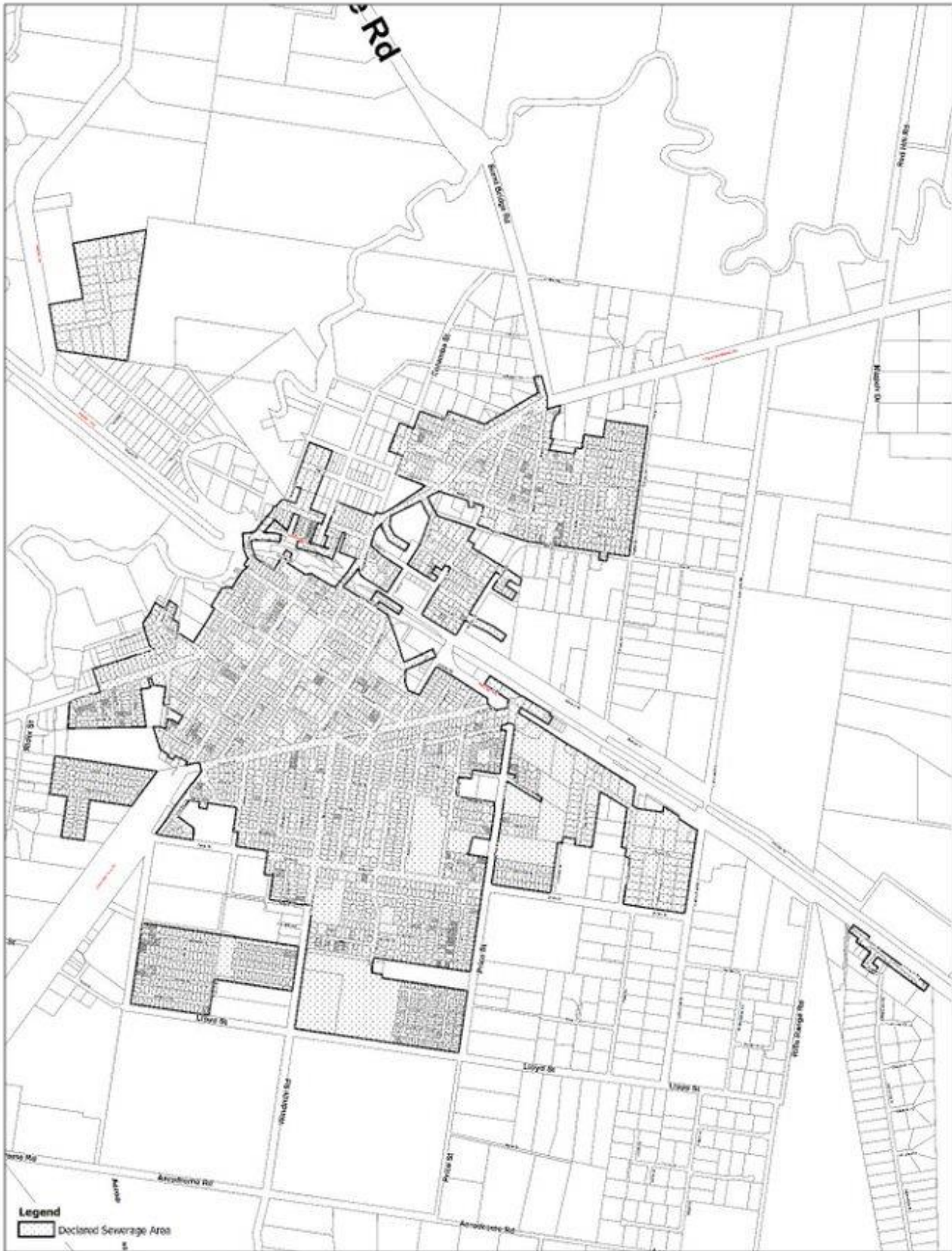
APPENDIX A - Colkerri Rural Residential Area



APPENDIX B – Declared Sewerage Areas



Western Downs Regional Council - 2020-21 Revenue Statement



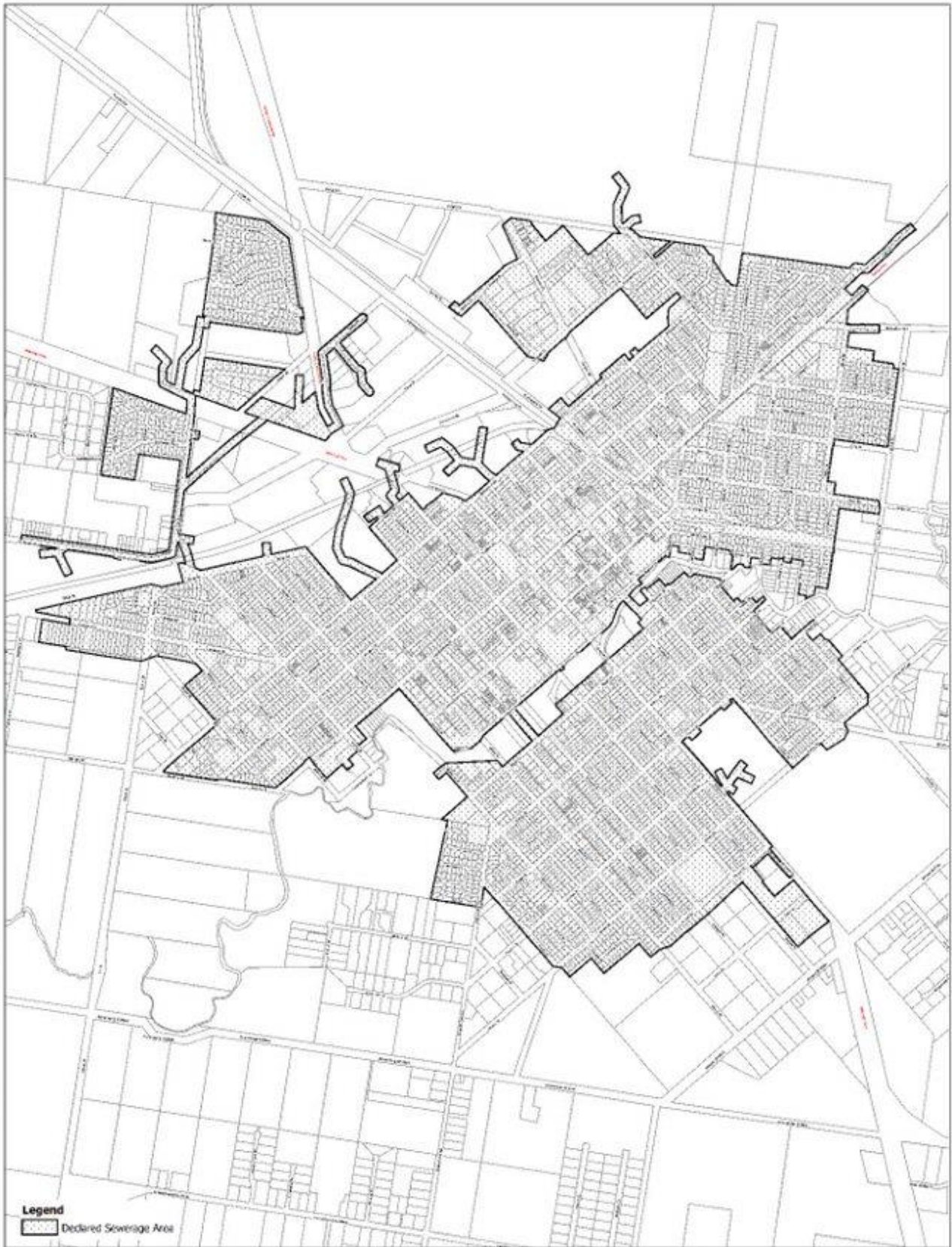
Western Downs Regional Council
45 The Esplanade
Chinchilla QLD 4660
Phone: 07 4661 1111
Fax: 07 4661 1112
www.western-downs.qld.gov.au

Ref: 20200607 Date: 07/05/2020

Declared Sewerage Area 2020 Chinchilla



Western Downs Regional Council - 2020-21 Revenue Statement



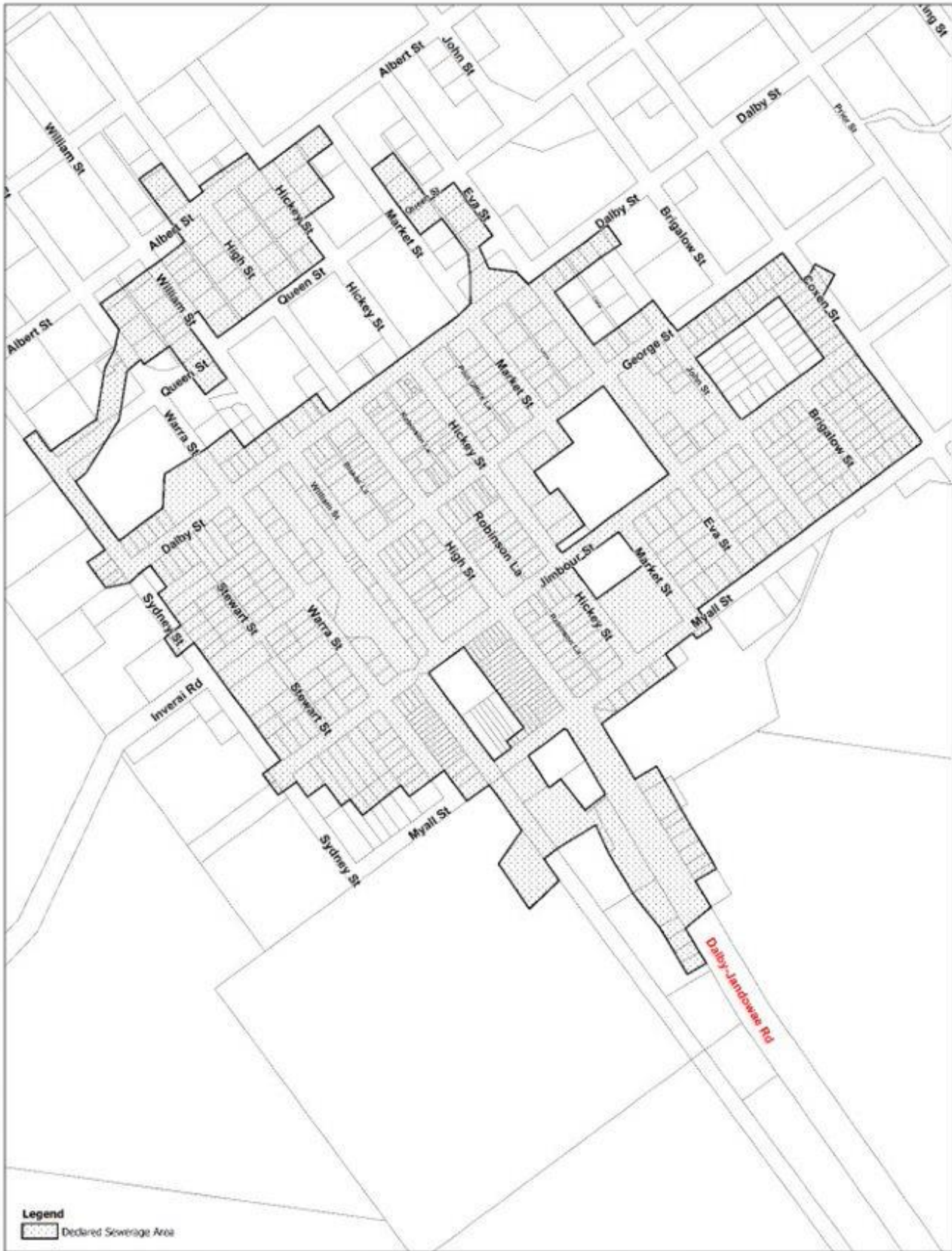
Western Downs Regional Council
2020-21 Revenue Statement
This document is a summary of the revenue statement for the 2020-21 financial year. It provides a breakdown of the council's income and expenditure, and is intended to provide transparency to the community. For more information, please contact the Council's Finance Department.

Ref: 20200607 Date: 07/05/2020

Declared Sewerage Area 2020 Dalby



Western Downs Regional Council - 2020-21 Revenue Statement



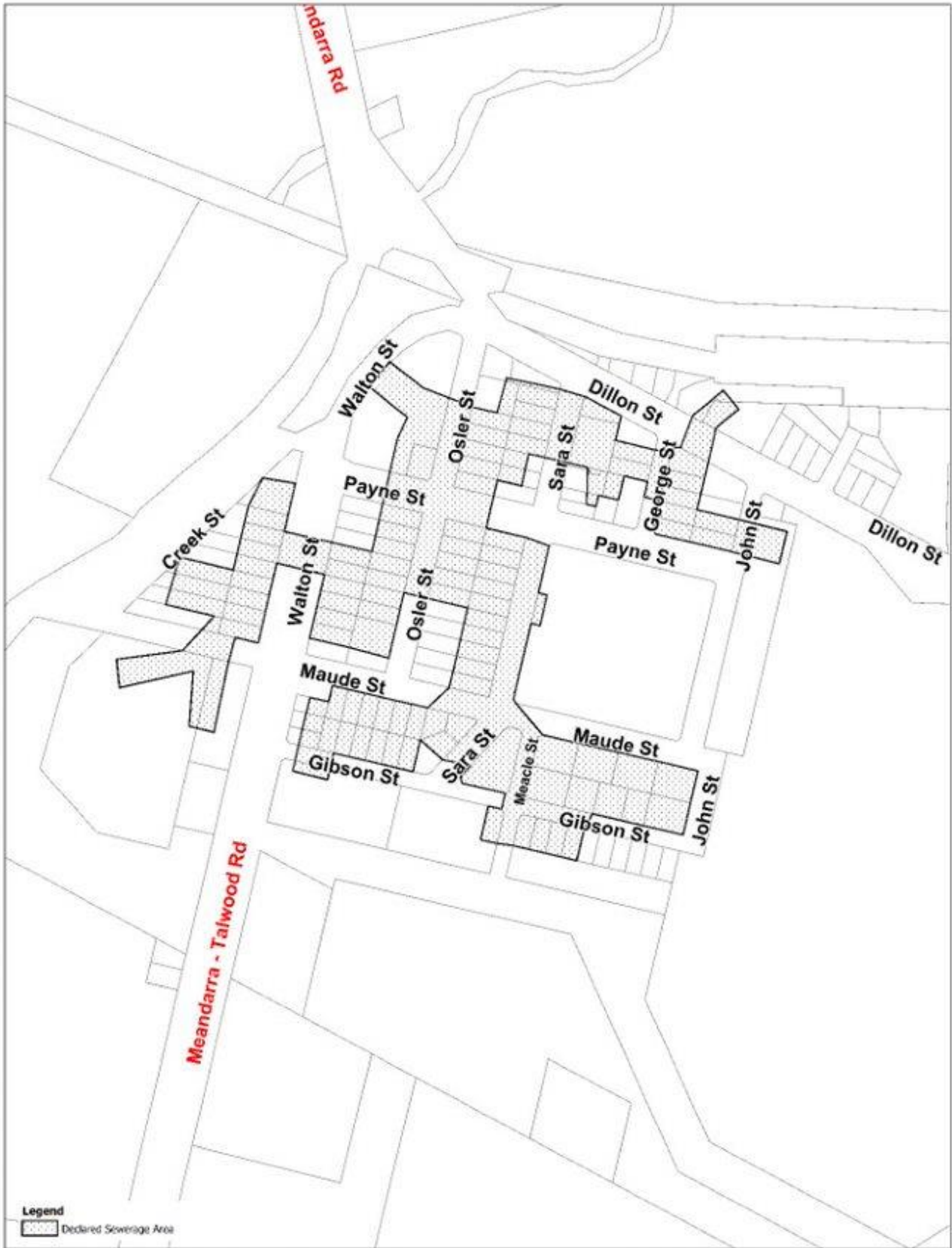
Western Downs Regional Council
 45 The Esplanade
 Jandowae QLD 4488
 Phone: (07) 4661 1111
 Fax: (07) 4661 1112
 Email: info@western-downs.qld.gov.au
 Website: www.western-downs.qld.gov.au

Ref: 20200607 Date: 07/05/2020

Declared Sewerage Area 2020 Jandowae



Western Downs Regional Council - 2020-21 Revenue Statement



Legend
 Declared Sewerage Area

Declared Sewerage Area 2020 Meandarra

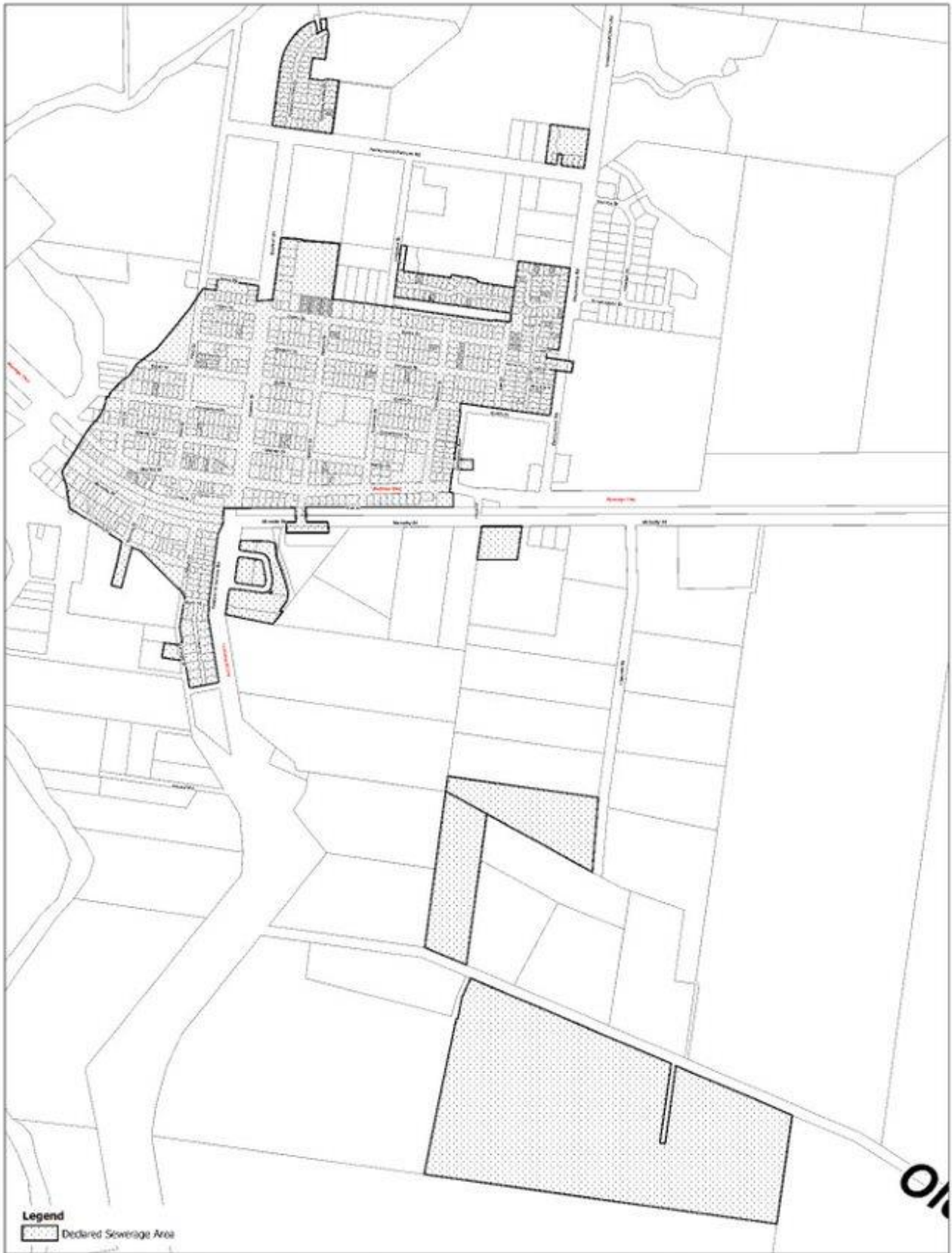


Western Downs Regional Council
 2020-21 Revenue Statement
 Declaration of Sewerage Area for Meandarra
 This map is a representation of the declared sewerage area for Meandarra. It is based on the information provided by the Queensland Department of Environment and Science (DES) and the Queensland Water Services Regulation Authority (QWSRA). The map is for informational purposes only and does not constitute a guarantee or warranty of any kind. The Council is not responsible for any errors or omissions in this map. For more information, please contact the Council's Planning and Development Services Unit.

Ref: 20200607 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



Legend
Declared Sewerage Area

Western Downs Regional Council
2020-21 Revenue Statement
Financial Year 2020-21
This document is a summary of the revenue statement for the financial year 2020-21. It provides a detailed breakdown of the council's income and expenditure, including a comparison with the previous year. The information is presented in a clear and concise manner, making it easy to understand. For more information, please contact the council's finance department.

Ref: 20200607 Date: 07/05/2020

Declared Sewerage Area 2020 Miles



Western Downs Regional Council - 2020-21 Revenue Statement



Declared Sewerage Area 2020
Tara



Western Downs Regional Council
 45 The Esplanade
 Toowoomba QLD 4330
 Phone: (07) 3366 1111
 Fax: (07) 3366 1112
 Email: info@western-downs.qld.gov.au
 Website: www.western-downs.qld.gov.au
 Ref: 20200607 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
 45 The Esplanade
 Wandoan NSW 2682
 Ref: 20200607 Date: 07/05/2020

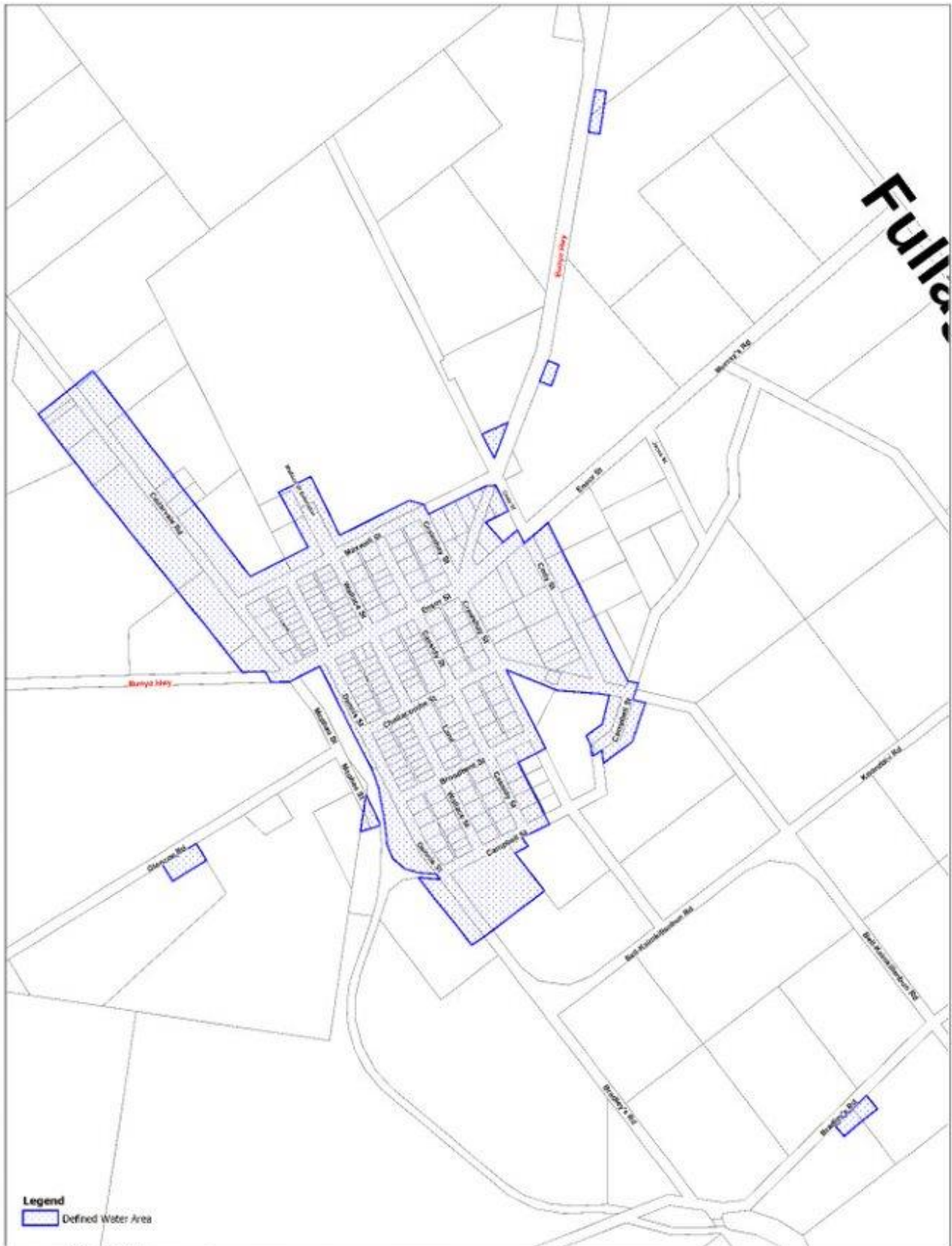
Declared Sewerage Area 2020 Wandoan



APPENDIX C – Declared Water Supply Areas



Western Downs Regional Council - 2020-21 Revenue Statement



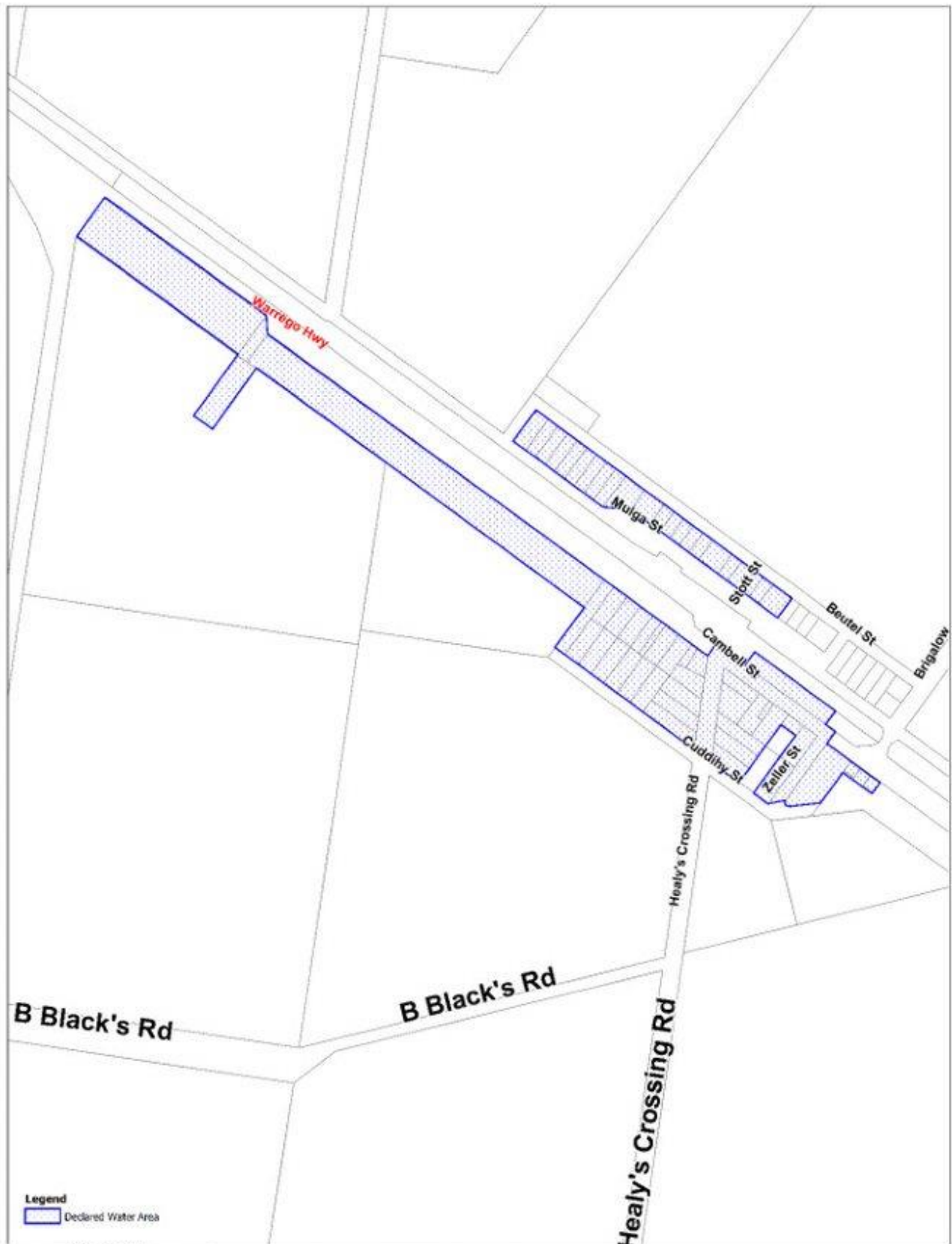
Western Downs Regional Council
 Department of Water Services and Water OAMM (2019)
 This map shows the declared water area for the 2020-21 financial year. The declared water area is the area that is used to calculate the water rates for the 2020-21 financial year. The declared water area is based on the water supply network as at 30 June 2020. The declared water area may change from time to time as the water supply network is updated.

Ref: 20200507 Date: 07/05/2020

Declared Water Area 2020 Bell



Western Downs Regional Council - 2020-21 Revenue Statement

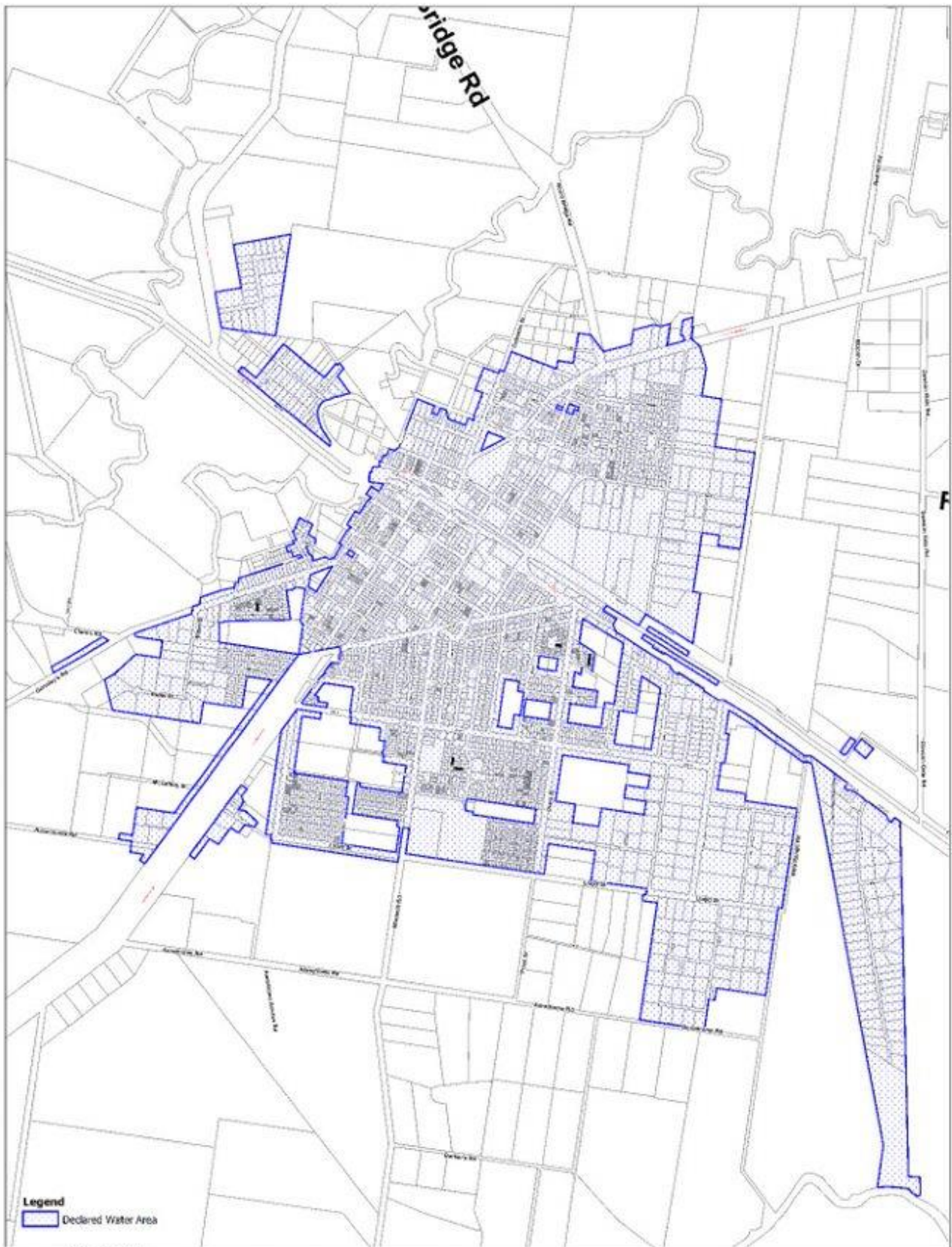


Western Downs Regional Council
Department of Natural Resources and Water (DNRM) 2019
This map is a general guide only. It is not intended to be used as a legal document. For more information, please contact the Council.
Data Source: Natural Resources and Water (DNRM) 2019
Map Date: 07/05/2020

Declared Water Area 2020 Brigalow



Western Downs Regional Council - 2020-21 Revenue Statement



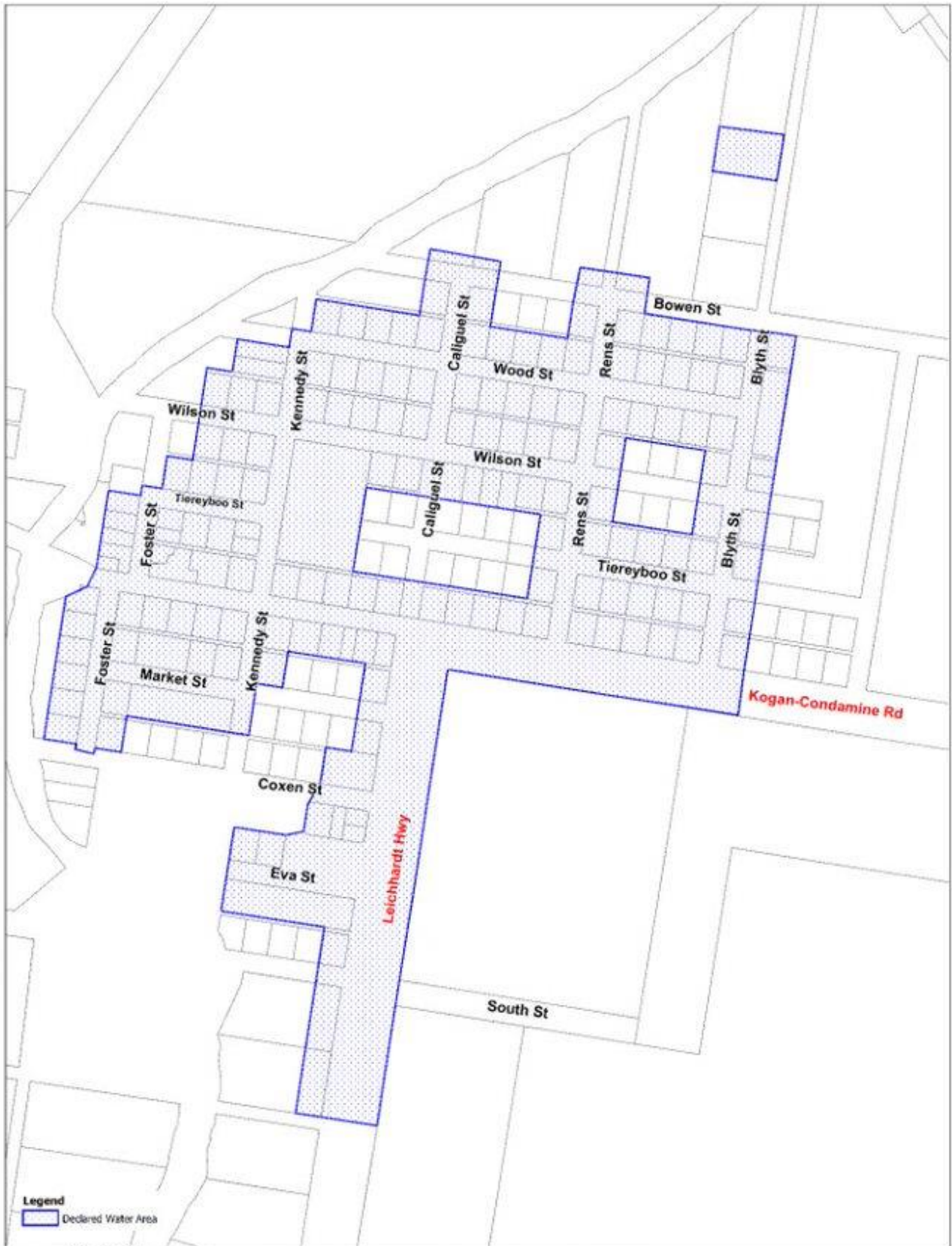
Declared Water Area 2020 Chinchilla



Western Downs Regional Council
Department of Infrastructure and Planning
Ref: 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



**Declared Water Area 2020
Condamine**



Western Downs Regional Council
 2020-21 Revenue Statement
 Department of Natural Resources and Water (DNRM) 2019
 This document is a summary of the revenue statement for the 2020-21 financial year. It is intended for information purposes only and does not constitute an offer of any financial product or service. For more information, please contact the Council's Finance Department on 1300 737 737 or visit our website at www.western-downs.qld.gov.au.

Ref: 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement

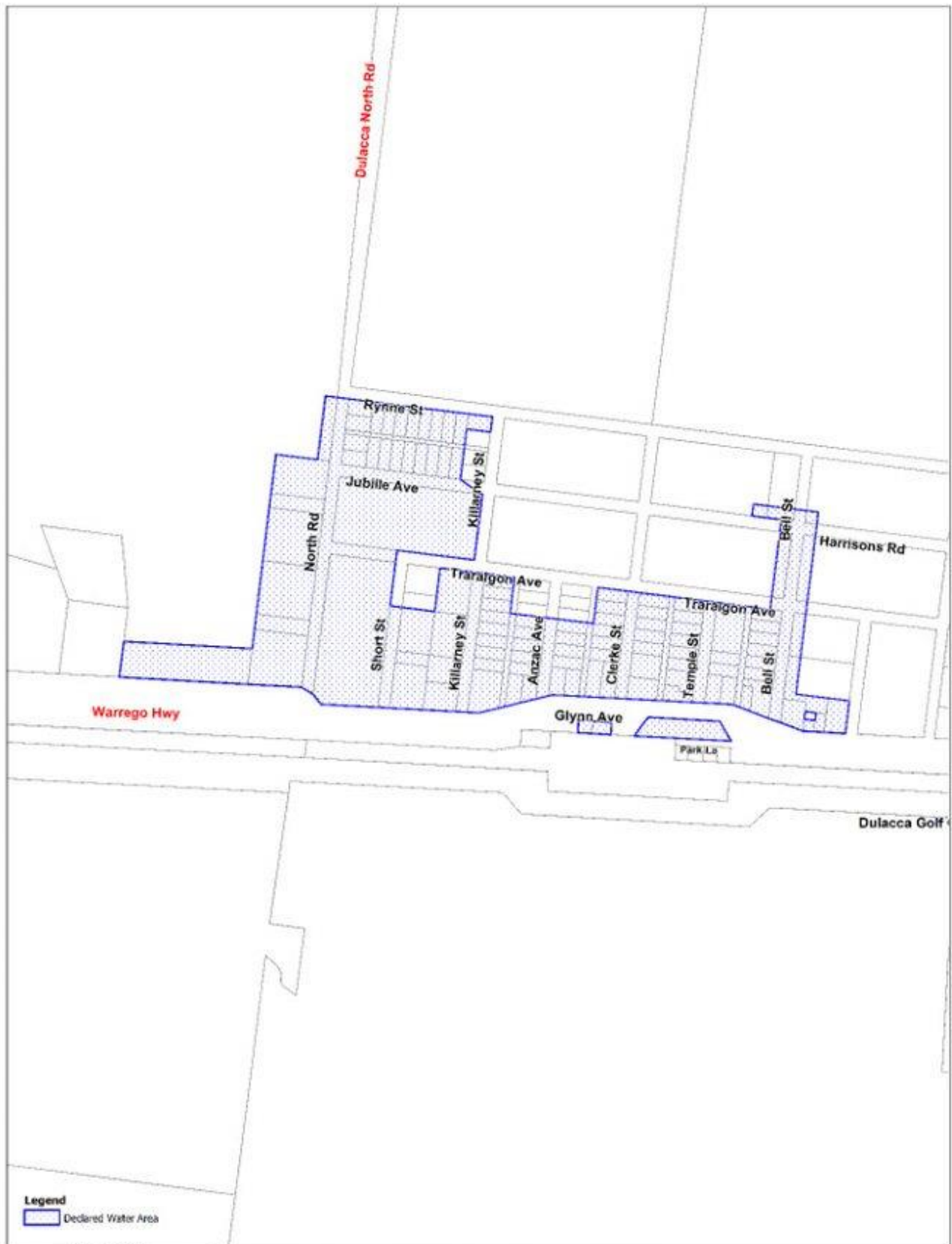


Declared Water Area 2020
Dalby

Western Downs Regional Council
Department of Planning and Infrastructure
1/1/2020
This map is for information only and does not constitute a contract or offer of any service. It is subject to change without notice. For more information, please contact the Council's Planning and Infrastructure Department on 1300 737 737.
Ref: 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



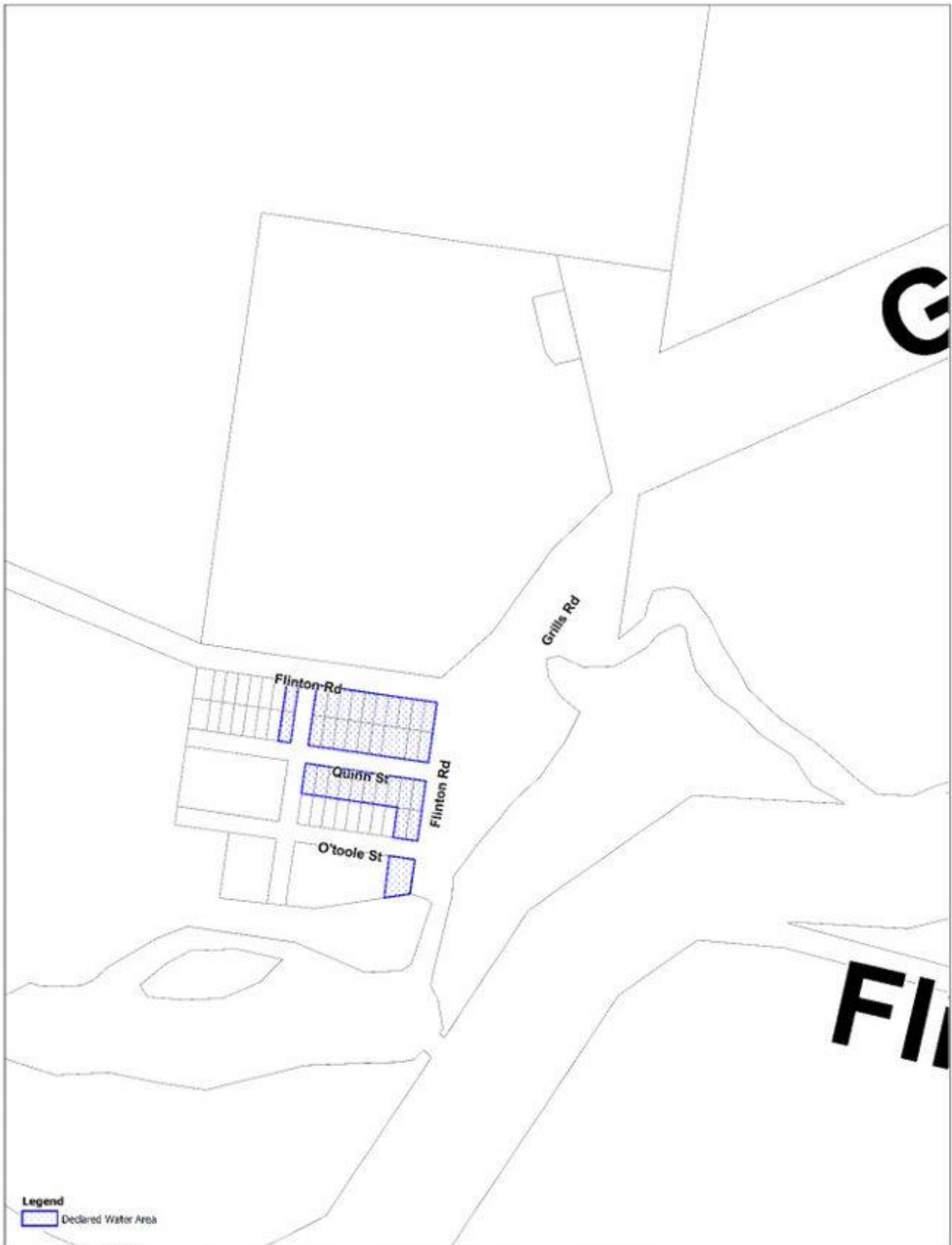
Western Downs Regional Council
 Department of Water Services and Wastewater
 2020-21 Declared Water Area for the Year 2020
 This map is for information only and does not constitute a contract. The Council is not responsible for any loss or damage arising from the use of this map. The Council is not responsible for any loss or damage arising from the use of this map. The Council is not responsible for any loss or damage arising from the use of this map.

Ref: 20200507 Date: 07/05/2020

Declared Water Area 2020 Dulacca



Western Downs Regional Council - 2020-21 Revenue Statement



Legend
 Declared Water Area

Western Downs Regional Council
 Department of Water Services and WWSM (2019)
 This map is a representation of the declared water area for the year 2020. It is based on the information provided by the Queensland Department of Natural Resources and Water Services. The council is not responsible for any errors or omissions in this map. For more information, please contact the council's water services department.

Ref: 20200507 Date: 07/05/2020

Declared Water Area 2020 Flinton



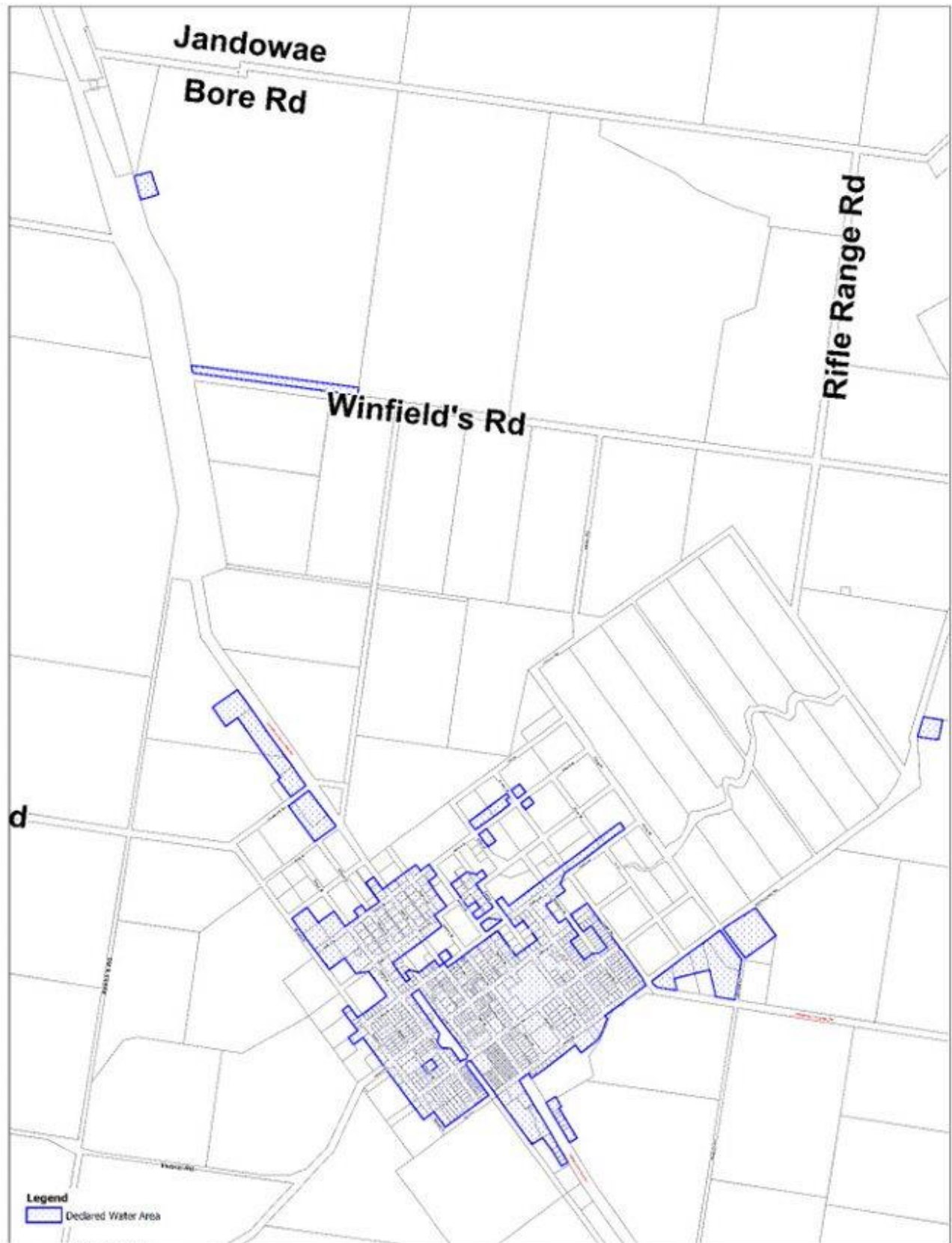
Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
Department of Natural Resources and Water (DNRM) 2019
This map shows the declared water area for the 2020-21 financial year. The declared water area is the area that is used for the purpose of calculating the water supply charges for the 2020-21 financial year.
This map is for information only and does not constitute an offer of any financial product or service. It is not intended to be used as a basis for any investment decision. It is not intended to be used as a basis for any investment decision.
Ref: 20200507 Date: 07/05/2020

Declared Water Area 2020 Glenmorgan





Western Downs Regional Council
Department of Water Services and Sewerage
Declared Water Area 2020
Jandowae
Ref: 20206507 Date: 07/05/2020

Declared Water Area 2020 Jandowae



Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
Department of Water Services and River Care
2020-21 Revenue Statement
This document is a summary of the revenue statement for the 2020-21 financial year. It provides a breakdown of the revenue generated by the Council's water services and river care activities. The revenue is derived from a number of sources, including rates, charges, and grants. The total revenue for the year is \$1,000,000.00. This revenue is used to fund the Council's water services and river care activities, as well as to provide a reserve for future contingencies. The revenue statement is a key document for the Council's financial management and is available to the public for transparency and accountability.

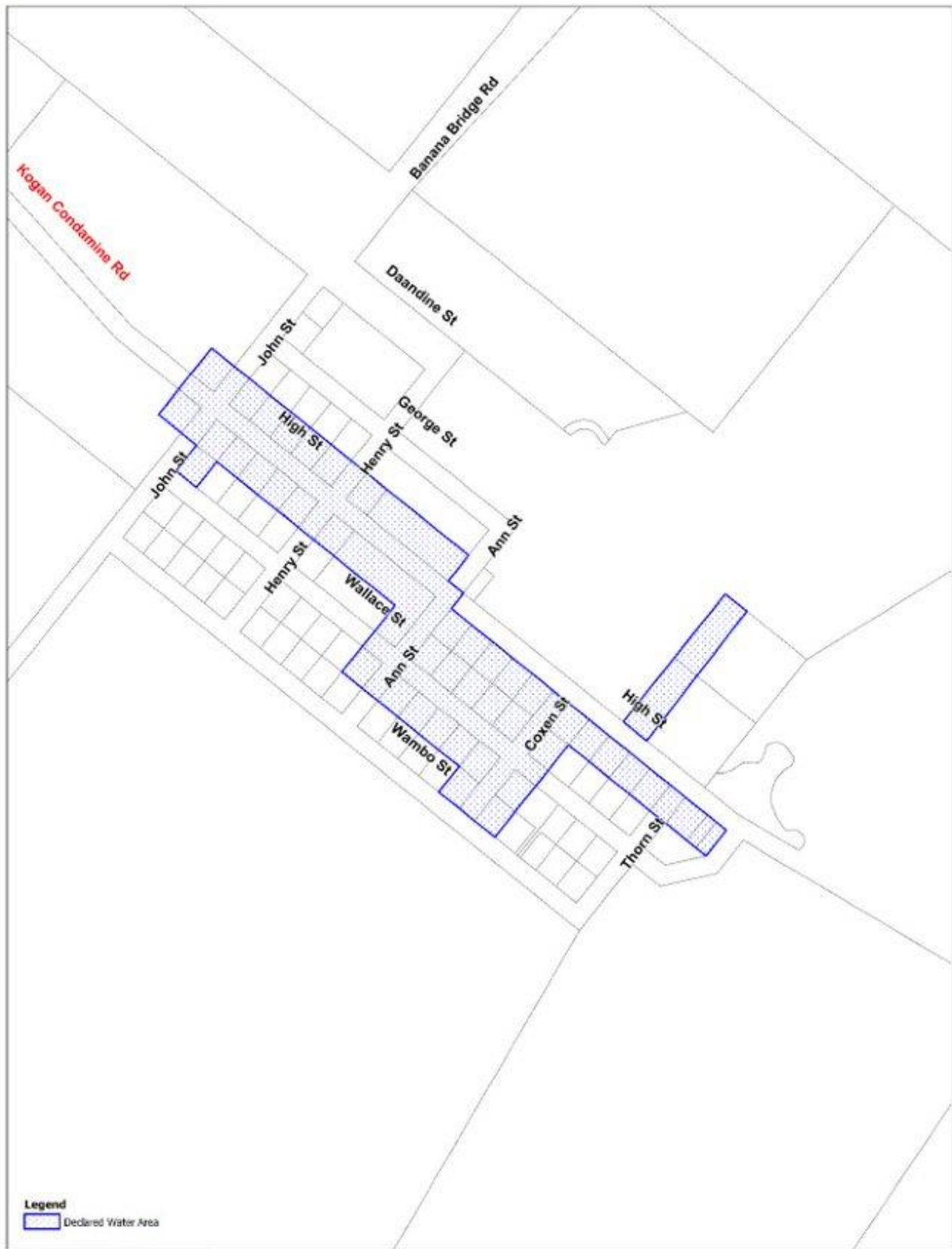
Declared Water Area 2020 Jimbour



Ref: 2020/507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement

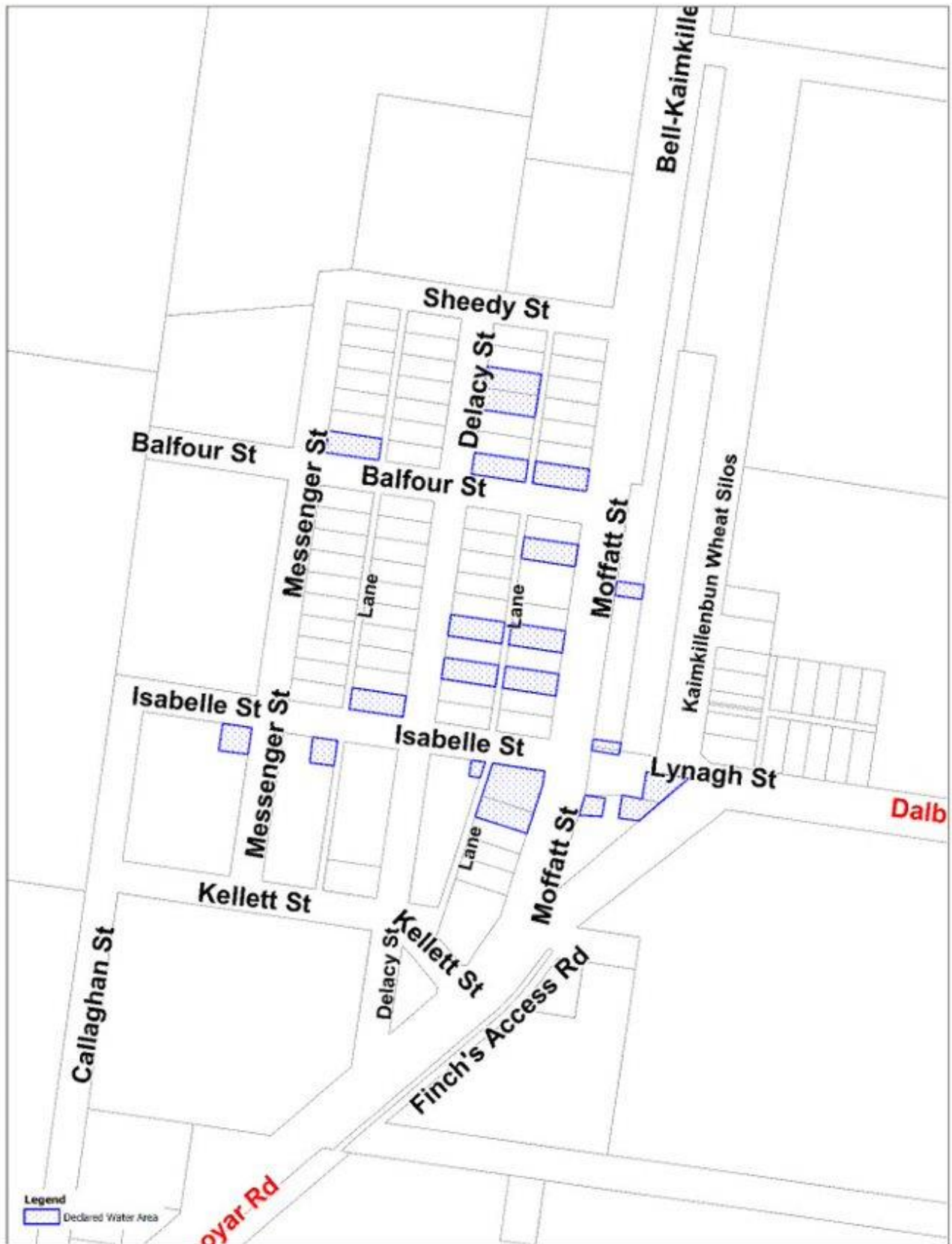


Western Downs Regional Council
 Department of Policy, Research and Information
 Ref: 20200507 Date: 07/05/2020

Declared Water Area 2020 Kogan



Western Downs Regional Council - 2020-21 Revenue Statement



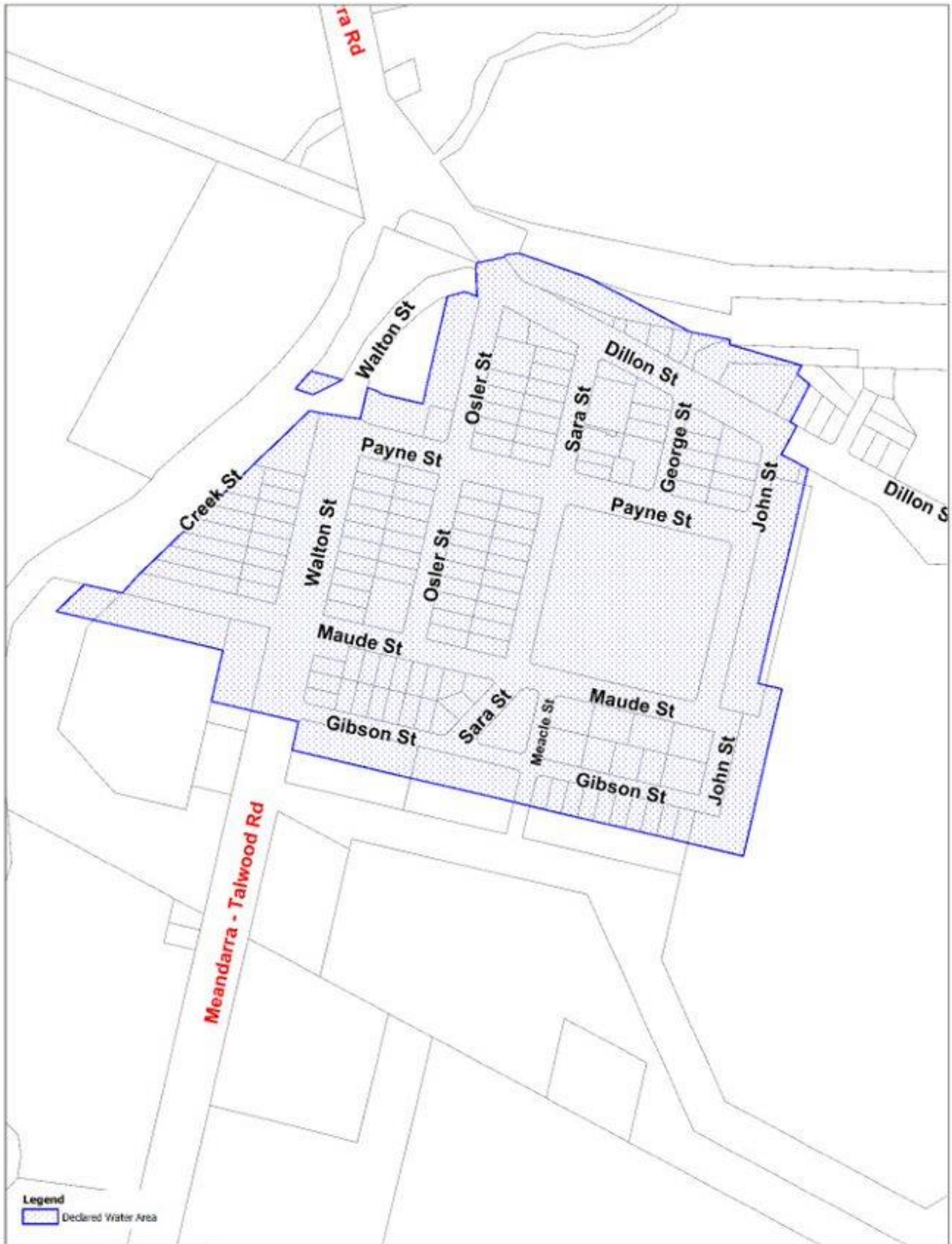
Declared Water Area 2020
Kaimkillenbun



Western Downs Regional Council
 Department of Policy and Administration
 2020-21 Revenue Statement
 Ref: 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
 Department of Planning, Infrastructure and Works (DPI&W)
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 Date: 07/05/2020

Declared Water Area 2020 Meandarra



Western Downs Regional Council - 2020-21 Revenue Statement

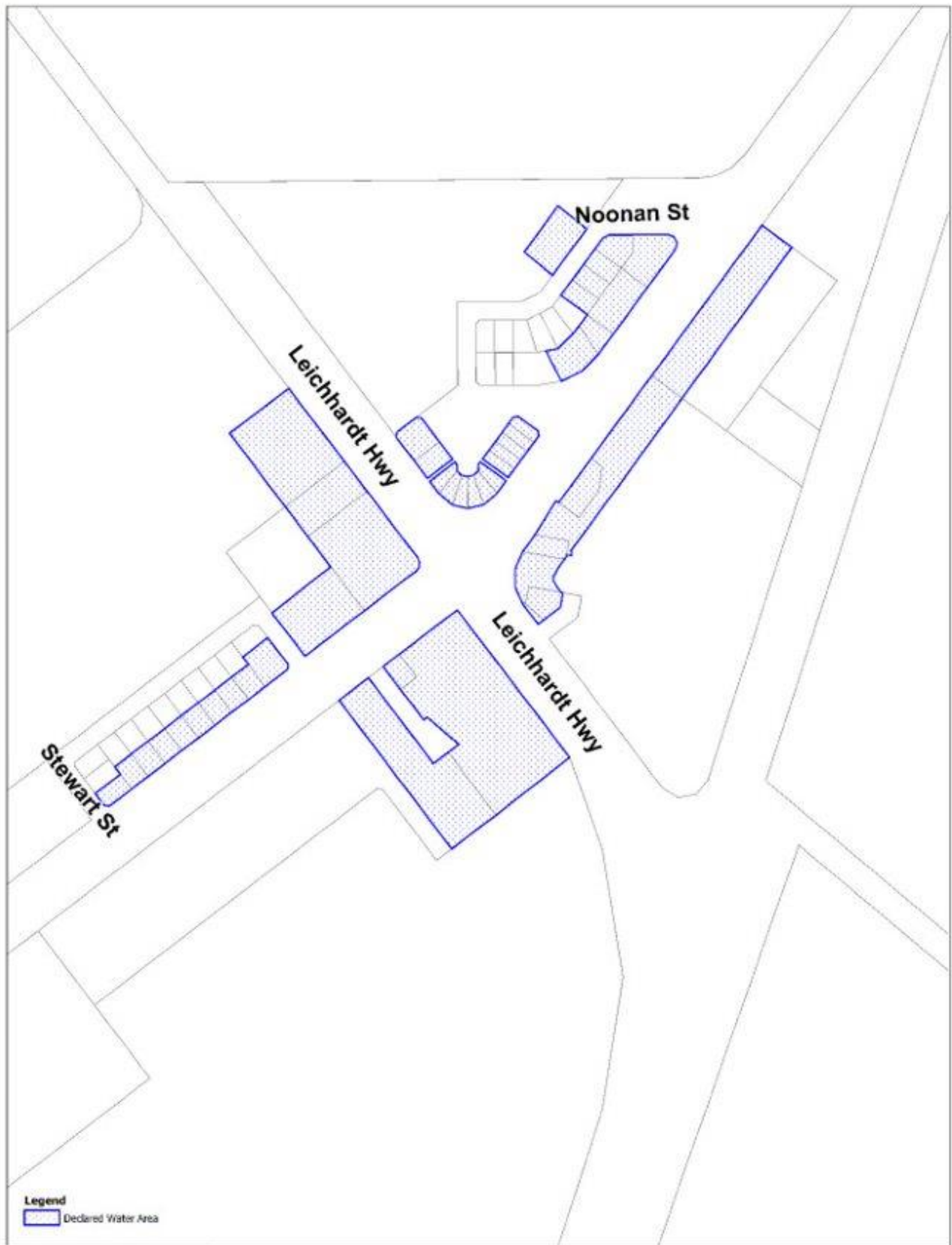


Western Downs Regional Council
Department of Planning Services and Water Services
Date: 07/05/2020

Declared Water Area 2020 Miles



Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
Department of Policy, Assessment and Water Charge Unit
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Date: 07/05/2020
Ref: 20200507

Declared Water Area 2020 Moonie



Western Downs Regional Council - 2020-21 Revenue Statement

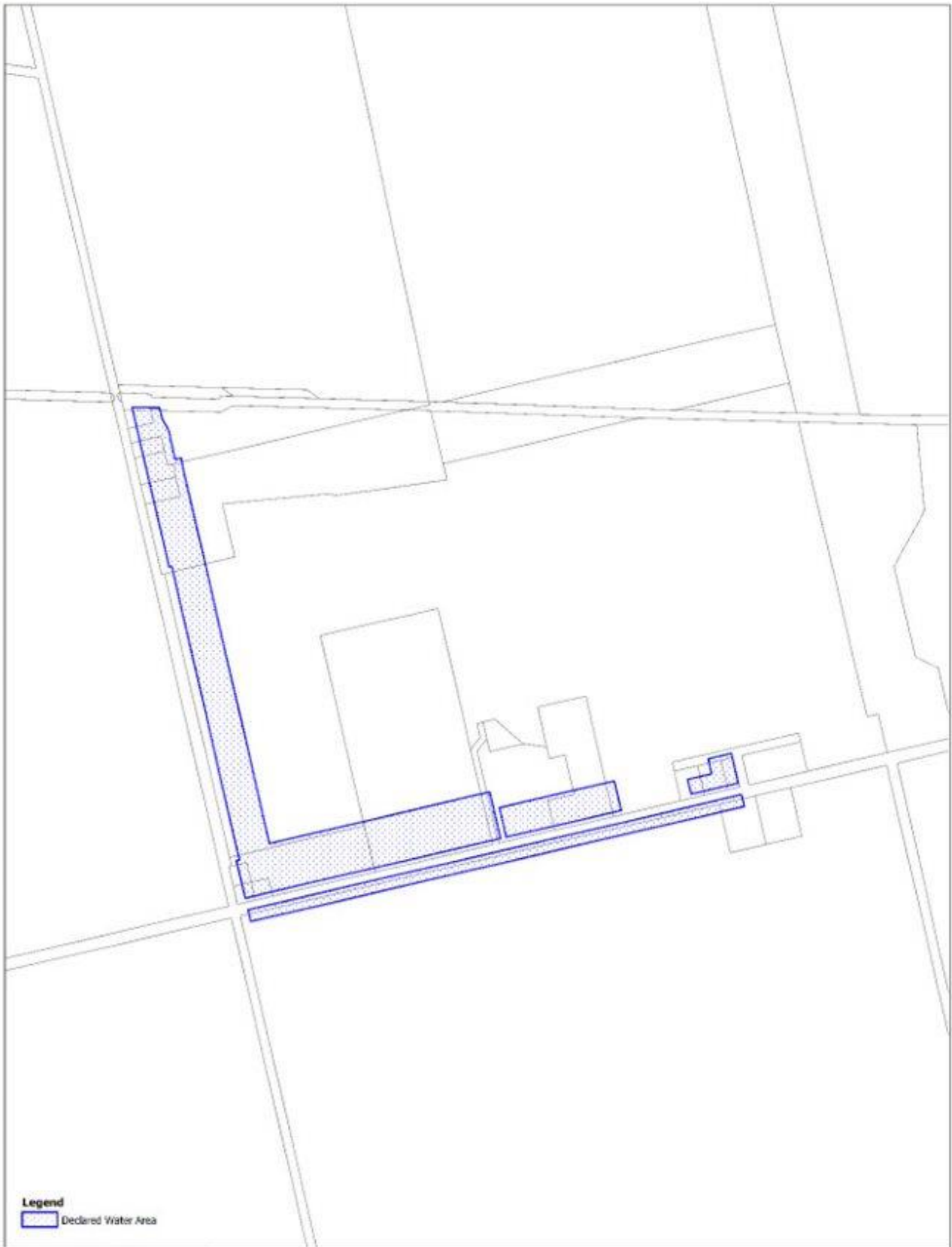


Western Downs Regional Council
 Department of Policy, Research and Planning
 2020-21 Revenue Statement
 Date: 07/05/2020

Declared Water Area 2020 Tara



Western Downs Regional Council - 2020-21 Revenue Statement

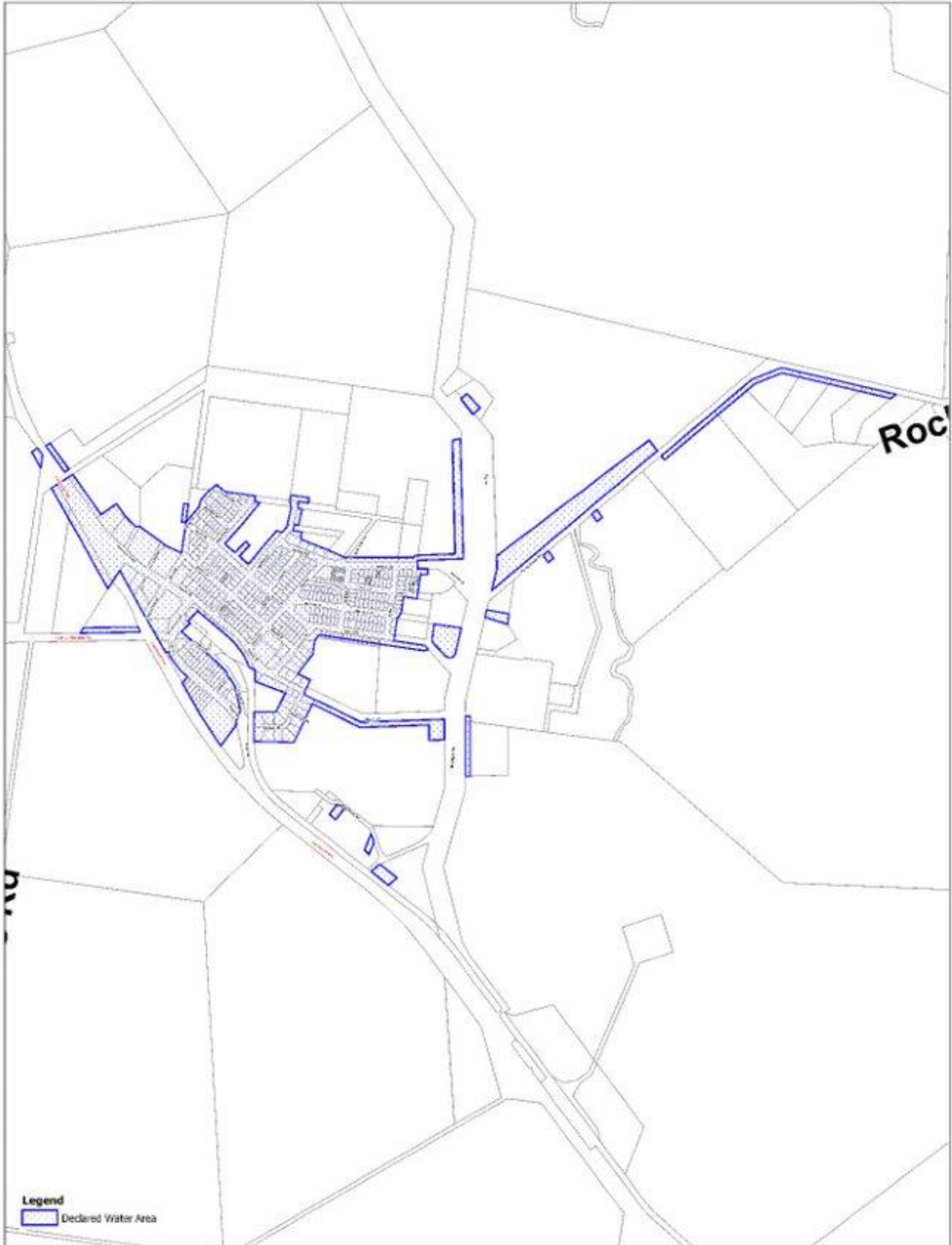


Western Downs Regional Council
Department of Policy, Research and Information
Date: 07/05/2020

Declared Water Area 2020 The Gums



Western Downs Regional Council - 2020-21 Revenue Statement



Western Downs Regional Council
Department of Water Services and Water Care
2020-21
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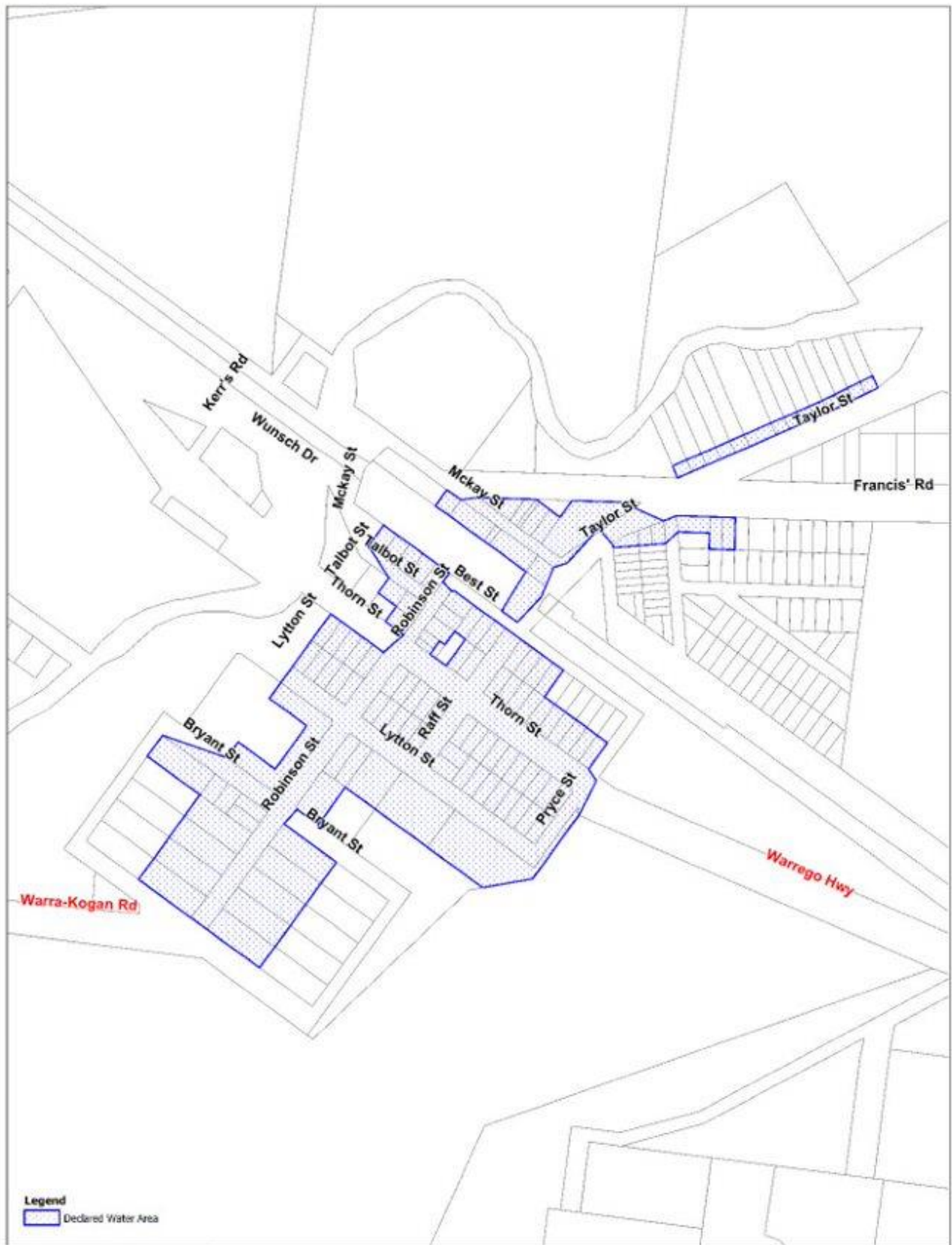
Declared Water Area 2020 Wandoan



Ref# 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement



Legend
 Declared Water Area

Western Downs Regional Council
 120 The Esplanade
 Department of Water Resources and River Care (DWRR) 5192
 2020-21 Declared Water Area 2020
 This map is a representation of the declared water area for the 2020-21 financial year. It is based on the information provided by the relevant water utility and is subject to change. The council is not responsible for any errors or omissions in this map.

Declared Water Area 2020 Warra



Ref: 20200507 Date: 07/05/2020



Western Downs Regional Council - 2020-21 Revenue Statement

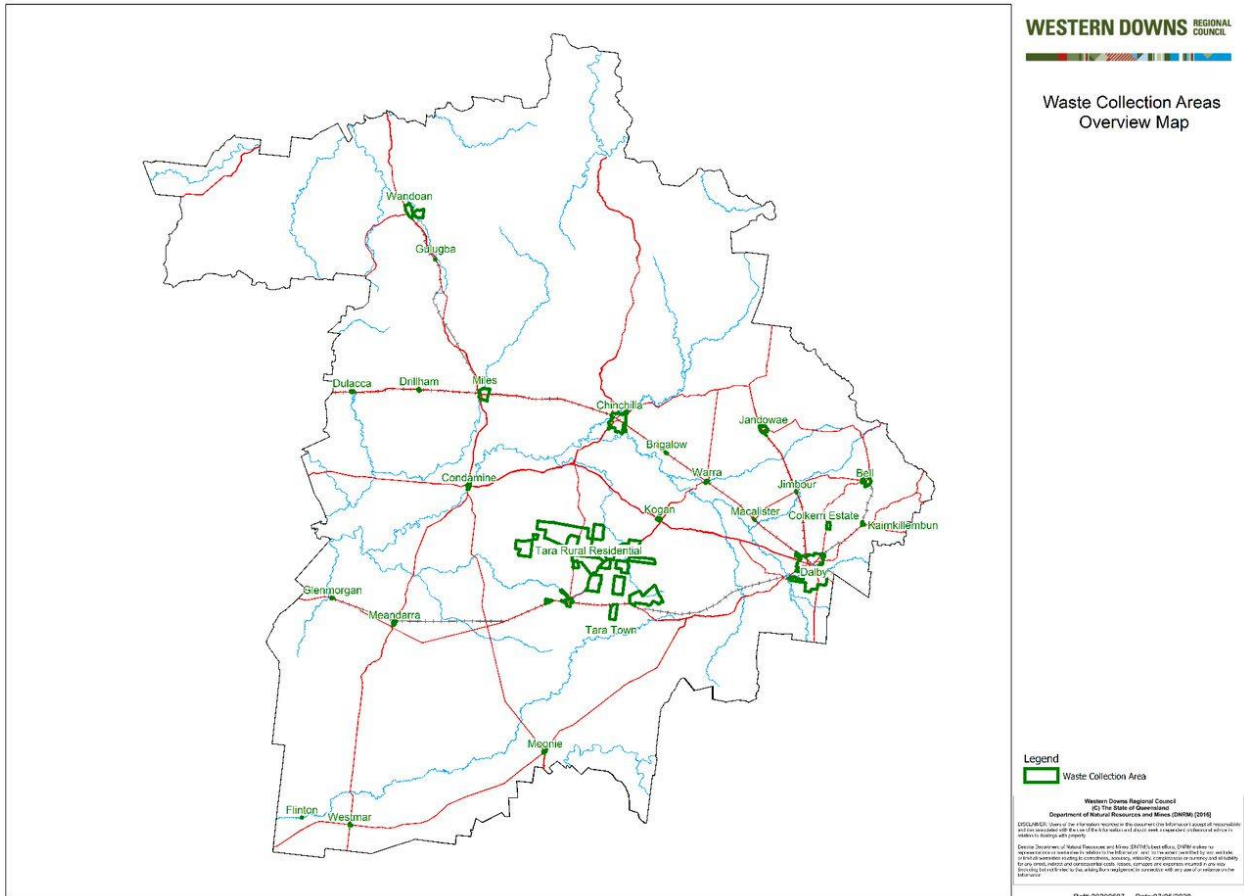


Western Downs Regional Council
321 The Esplanade
Department of Natural Resources and Water (DNRM) 5392
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Date: 07/05/2020
Ref: 20200507

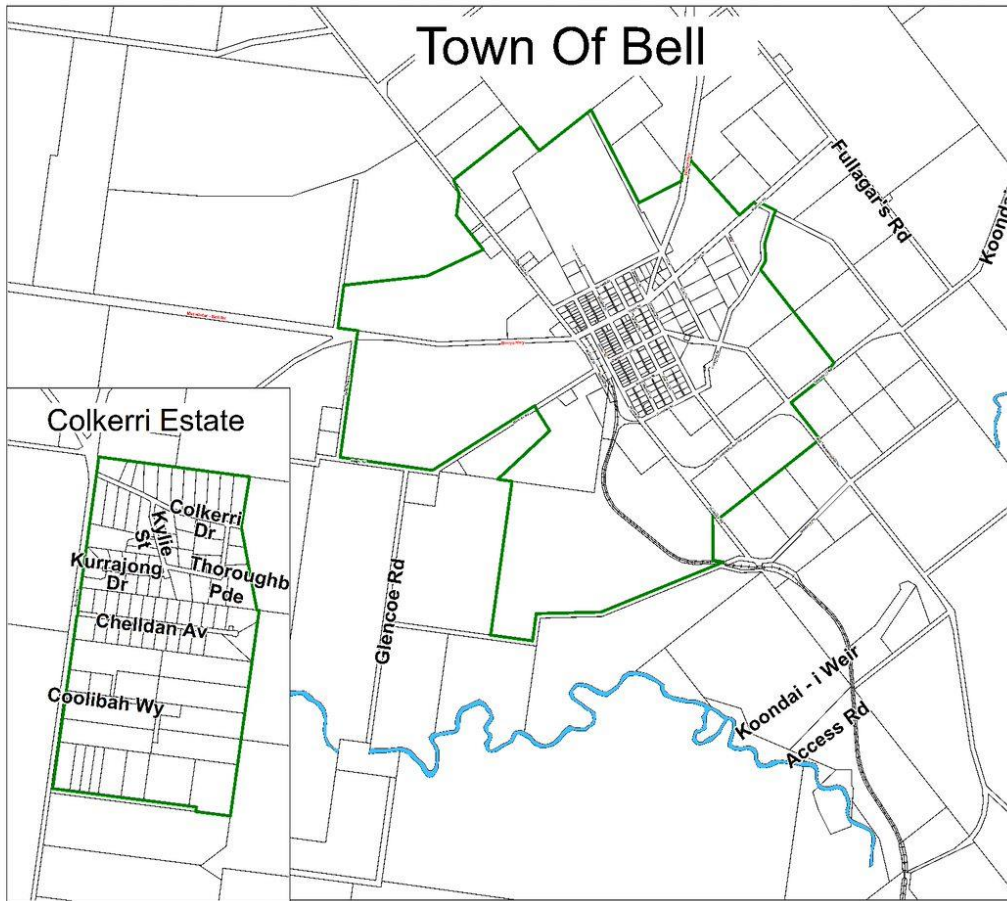
Declared Water Area 2020 Westmar



APPENDIX D – Declared Waste Collection Service Areas



Western Downs Regional Council - 2020-21 Revenue Statement



WESTERN DOWNS REGIONAL COUNCIL

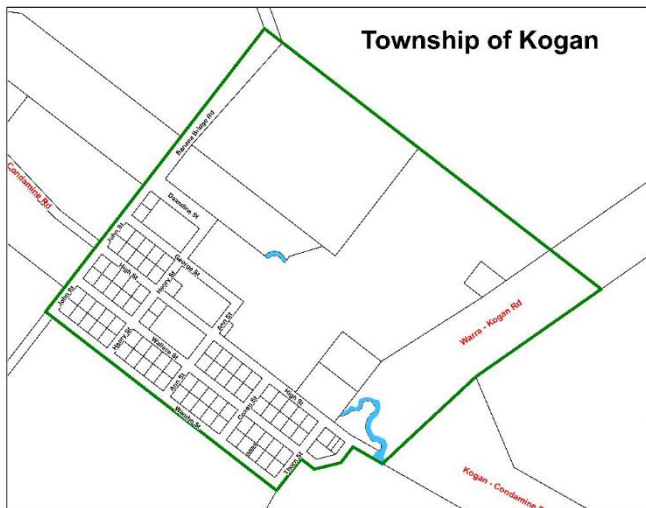
Waste Collection Area
Map For Bell and
Colkerri

Legend
Waste Collection Area

Western Downs Regional Council
102 The State of Queensland
Department of Natural Resources and Mines (2019/06) (2019)

DISCLAIMER: Council is not responsible for the accuracy of the information contained in this map. Council is not responsible for any loss or damage arising from the use of this map. Council is not responsible for any loss or damage arising from the use of this map. Council is not responsible for any loss or damage arising from the use of this map.

Ref: 20200507 Date: 07/05/2020



WESTERN DOWNS REGIONAL COUNCIL

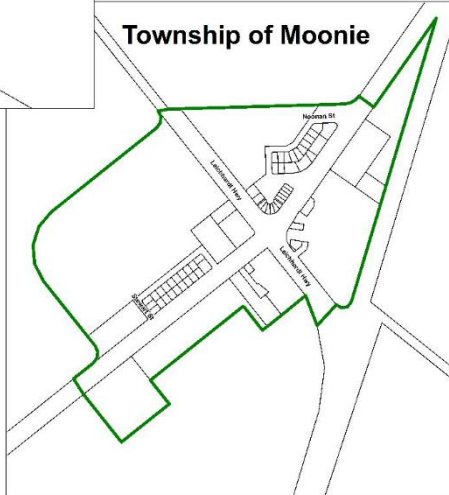
Waste Collection Area
Map
For Brigalow, Kogan
and Moonie

Legend
Waste Collection Area

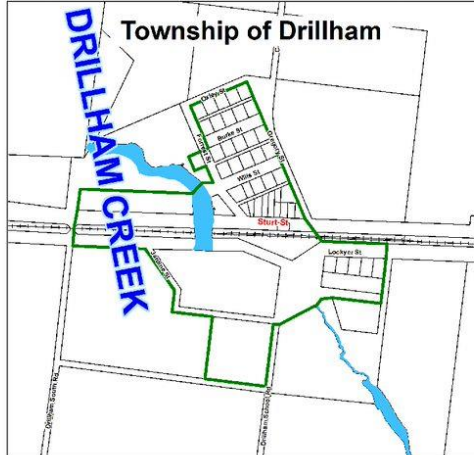
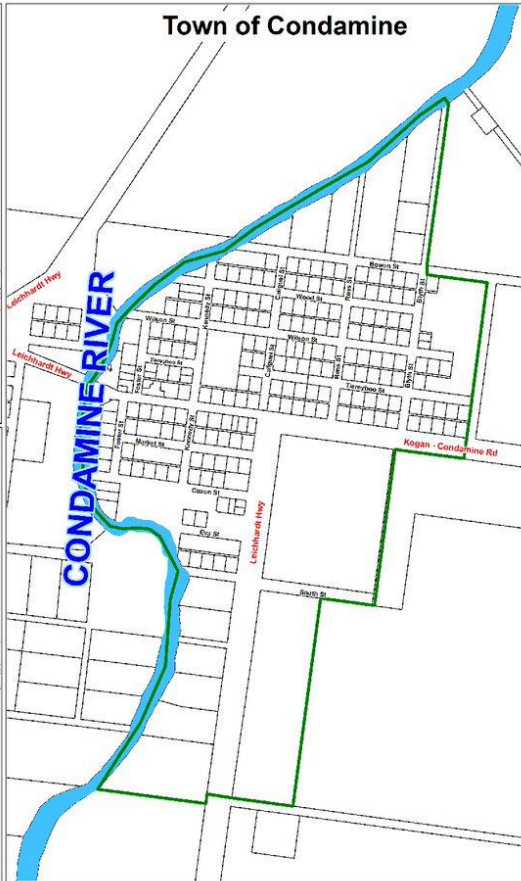
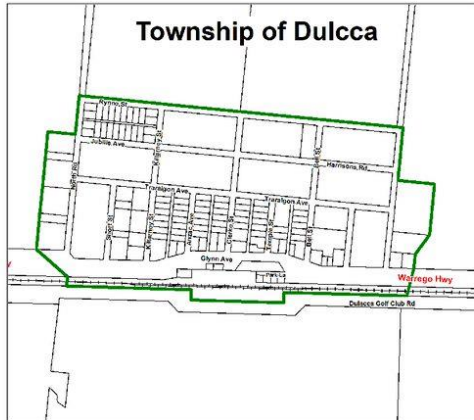
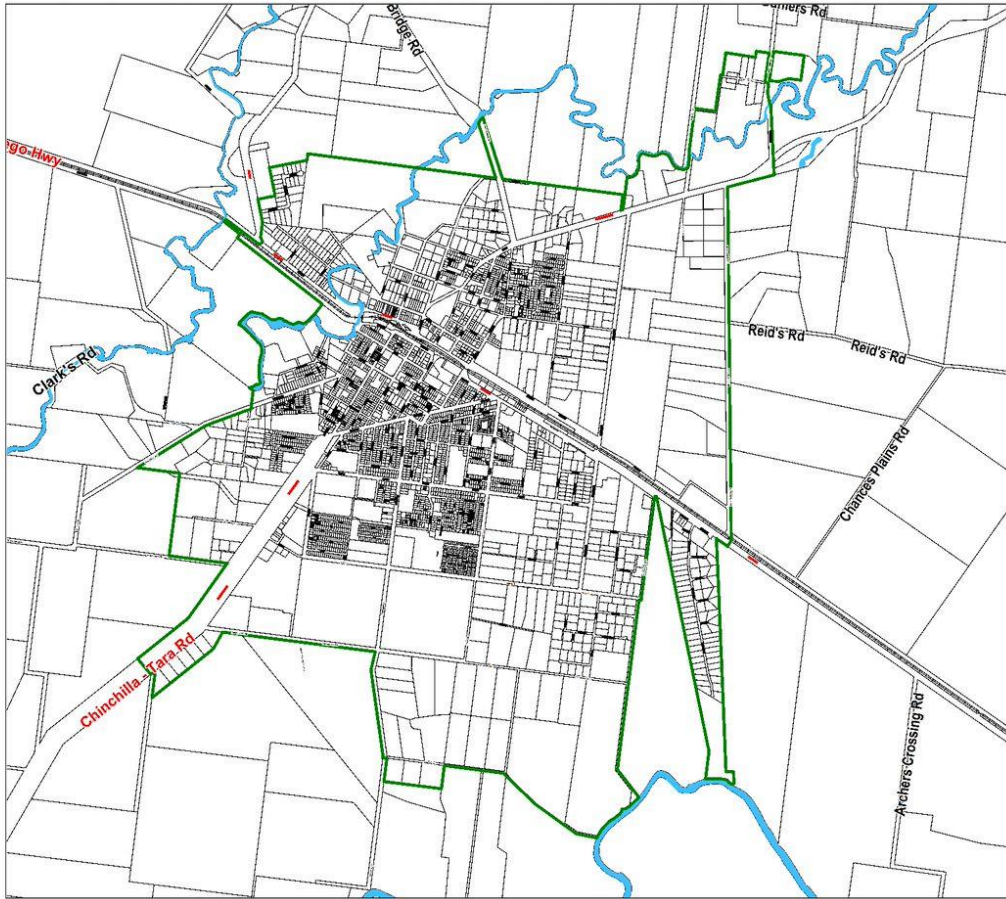
Western Downs Regional Council
102 The State of Queensland
Department of Natural Resources and Mines (2019/06) (2019)

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Western Downs Regional Council - 2020-21 Revenue Statement



WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Condamine, Drillham and Dulacca

Legend
 Waste Collection Area

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Waste Collection Area Map For Dalby

Legend
Waste Collection Area

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WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Jandowae

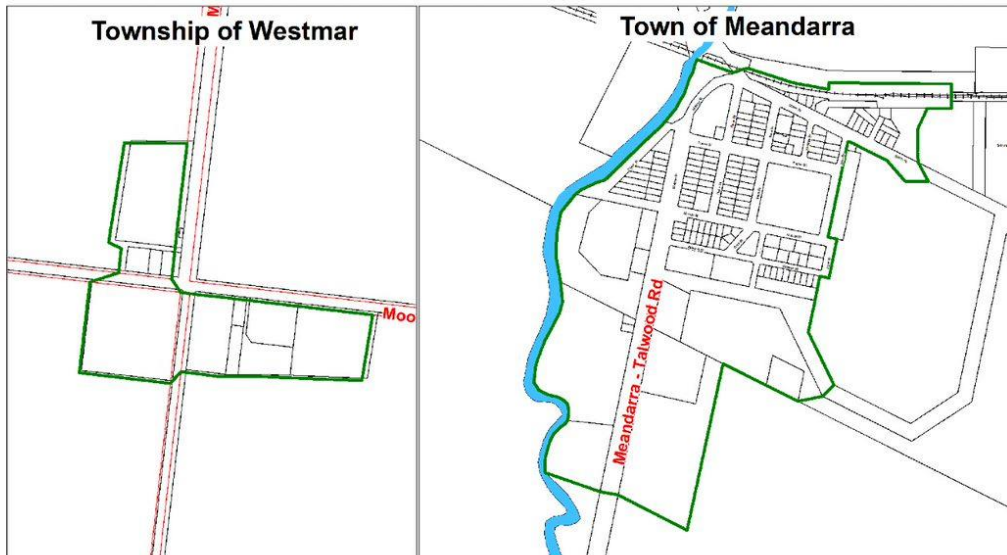
Legend
Waste Collection Area

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WESTERN DOWNS REGIONAL COUNCIL

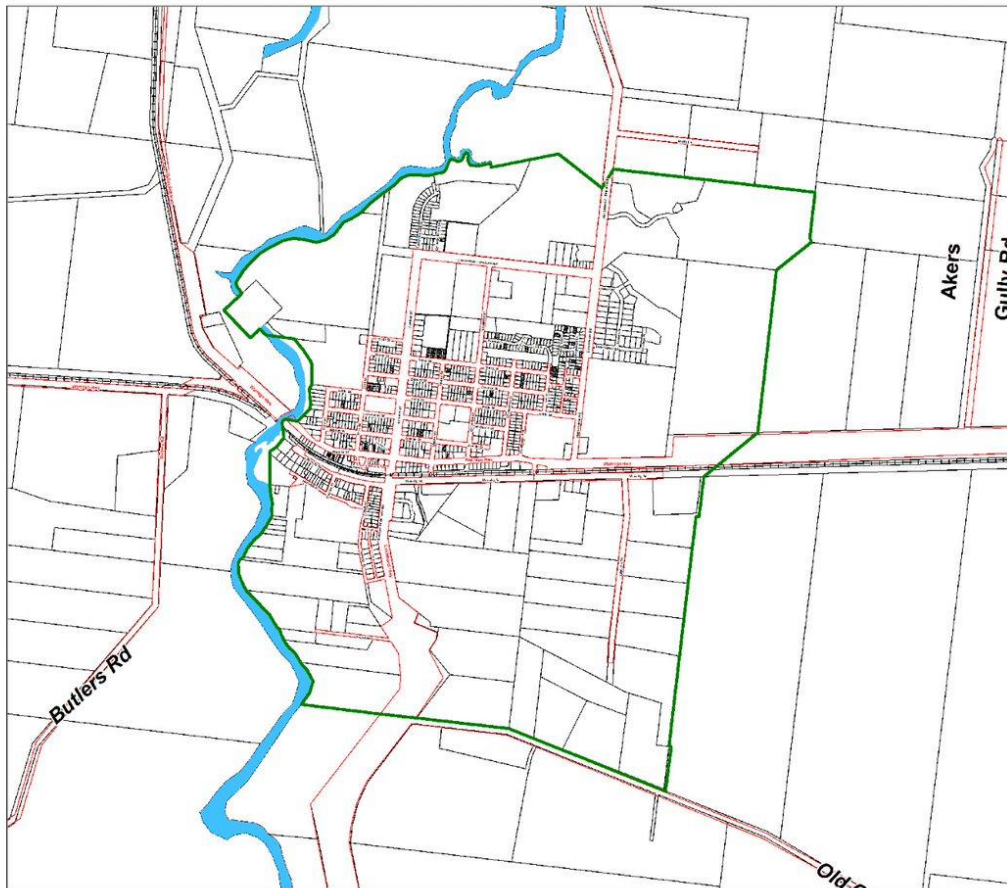
Waste Collection Area Map For Meandarra, Flinton, Glenmorgan and Westmar



Legend
Waste Collection Area

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Ref: 202009027 Date: 07/05/2020



WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Miles

Legend
Waste Collection Area

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Ref: 202009027 Date: 07/05/2020



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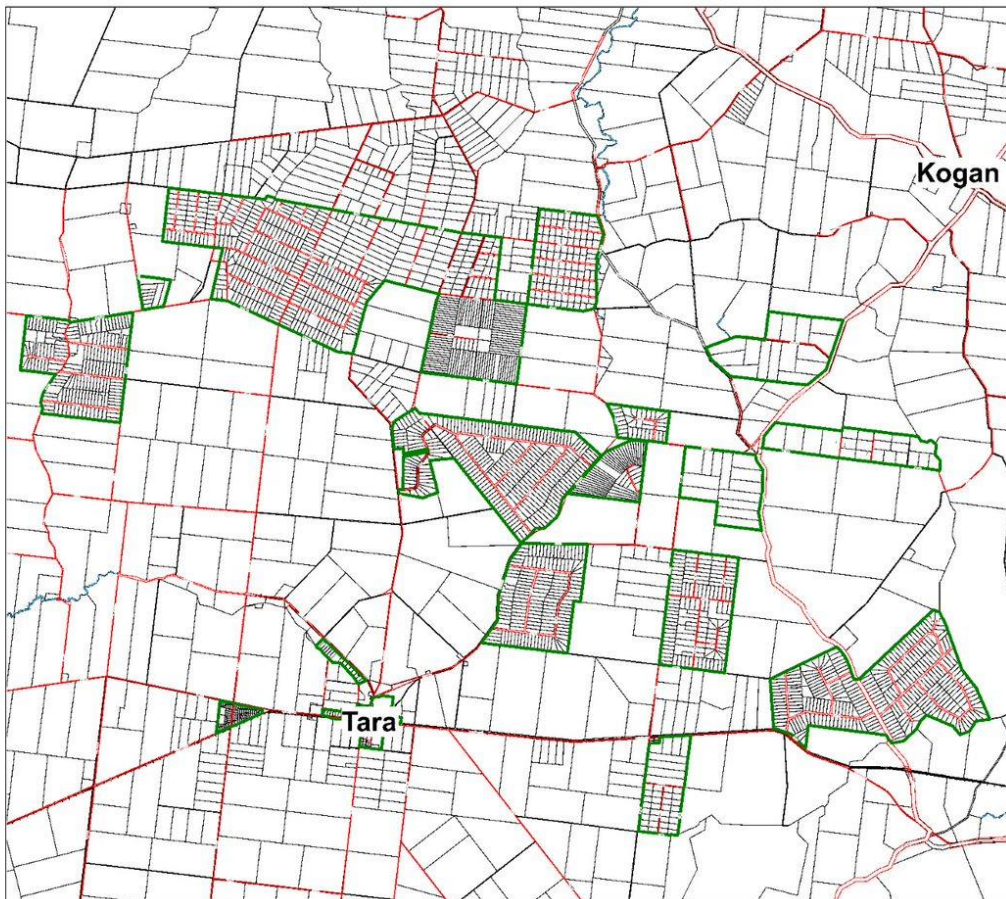
WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Tara

Legend
Waste Collection Area

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Ref: 20200907 Date: 07/05/2020



WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Tara Rural Residential Area

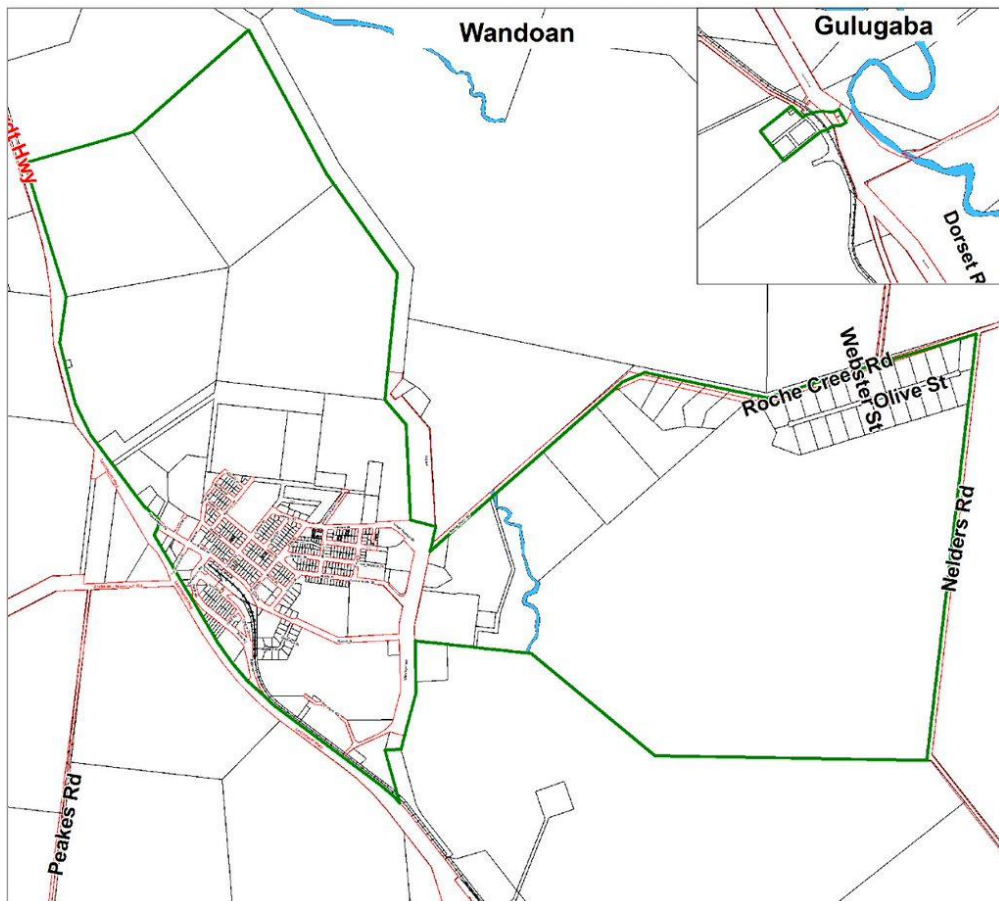
Legend
Waste Collection Area

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Ref: 20200907 Date: 07/05/2020



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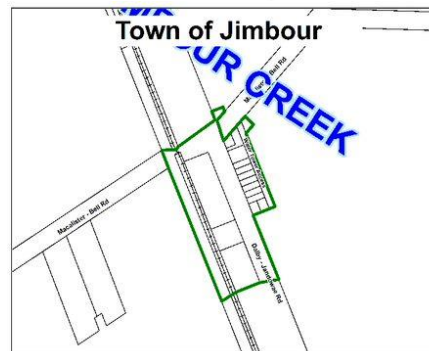
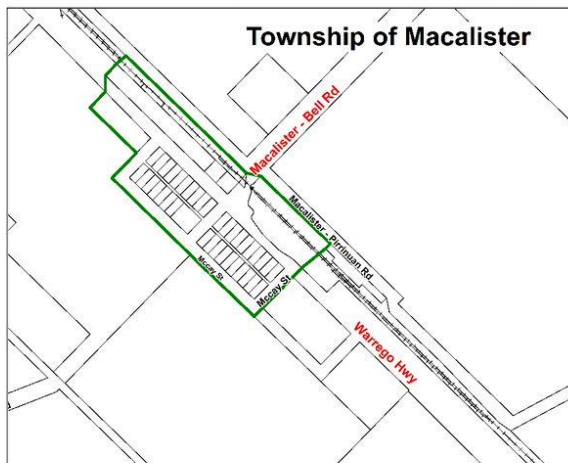
WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Wandoan and Gulugaba

Legend
 Waste Collection Area

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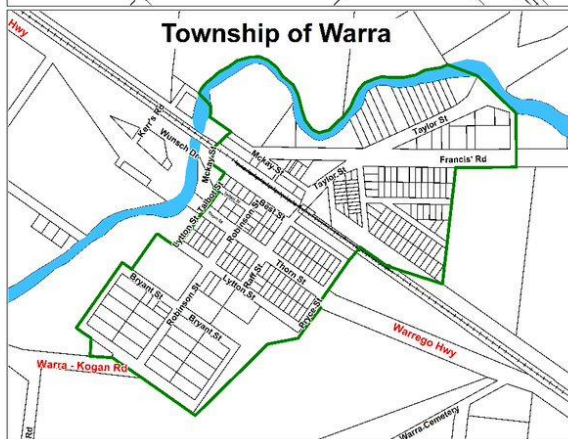
WESTERN DOWNS REGIONAL COUNCIL

Waste Collection Area Map For Warra, Macalister, Kaimkillenbun and Jimbour

Legend
 Waste Collection Area

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Rates Code 1 - Residential Group				
Category	Category Description		Rate in \$	Minimum
1/30	General Rates Residential	Residential - Locality of Dalby	\$ 0.019586	\$ 903.00
1/31	General Rates Residential	Residential - Locality of Chinchilla	\$ 0.045824	\$ 903.00
1/32	General Rates Residential	Residential - Locality of Miles	\$ 0.049486	\$ 811.00
1/33	General Rates Residential	Residential - Locality of Wandoan	\$ 0.043376	\$ 776.00
1/34	General Rates Residential	Residential - Locality of Jandowae	\$ 0.018528	\$ 683.00
1/35	General Rates Residential	Residential - Locality of Tara	\$ 0.021082	\$ 683.00
1/36	General Rates Residential	Residential - Other Locality	\$ 0.010138	\$ 637.00
1/40	General Rates Residential	Res - Locality of Dalby Developer	\$ 0.011752	\$ -
1/41	General Rates Residential	Res - Locality of Chinchilla Developer	\$ 0.027494	\$ -
1/42	General Rates Residential	Res - Locality of Miles Developer	\$ 0.029692	\$ -
1/43	General Rates Residential	Res - Locality of Wandoan Developer	\$ 0.026024	\$ -
1/44	General Rates Residential	Res - Locality of Jandowae Developer	\$ 0.011116	\$ -
1/45	General Rates Residential	Res - Locality of Tara Developer	\$ 0.012648	\$ -
1/46	General Rates Residential	Res - Other Locality Developer	\$ 0.006082	\$ -
1/50	General Rates Residential - Large Home Sites	Large Residential - Locality of Dalby	\$ 0.016064	\$ 903.00
1/51	General Rates Residential - Large Home Sites	Large Residential - Locality of Chinchilla	\$ 0.018908	\$ 903.00
1/52	General Rates Residential - Large Home Sites	Large Residential - Locality of Miles	\$ 0.014144	\$ 811.00
1/53	General Rates Residential - Large Home Sites	Large Residential - Locality of Wandoan	\$ 0.032164	\$ 776.00
1/54	General Rates Residential - Large Home Sites	Large Residential - Locality of Jandowae	\$ 0.009844	\$ 683.00
1/55	General Rates Residential - Large Home Sites	Large Residential - Locality of Tara	\$ 0.013274	\$ 683.00
1/56	General Rates Residential - Large Home Sites	Large Residential - Other Locality	\$ 0.010564	\$ 637.00
1/60	General Rates Residential - Large Home Sites	Large Residential - Developer Dalby	\$ 0.009638	\$ -
1/61	General Rates Residential - Large Home Sites	Large Residential - Locality of Chinchilla	\$ 0.011344	\$ -
1/62	General Rates Residential - Large Home Sites	Large Residential - Locality of Miles	\$ 0.008486	\$ -
1/63	General Rates Residential - Large Home Sites	Large Residential - Locality of Wandoan	\$ 0.019298	\$ -
1/64	General Rates Residential - Large Home Sites	Large Residential - Locality of Jandowae	\$ 0.005906	\$ -
1/65	General Rates Residential - Large Home Sites	Large Residential - Locality of Tara	\$ 0.007964	\$ -
1/66	General Rates Residential - Large Home Sites	Large Residential - Developer Other	\$ 0.006338	\$ -
1/70	General Rates Residential - Multi Unit	Multi Residential - Locality of Dalby	\$ 0.019358	\$ 903.00
1/71	General Rates Residential - Multi Unit	Multi Residential - Locality of Chinchilla	\$ 0.050992	\$ 903.00
1/72	General Rates Residential - Multi Unit	Multi Residential - Locality of Miles	\$ 0.052698	\$ 811.00
1/73	General Rates Residential - Multi Unit	Multi Residential - Locality of Wandoan	\$ 0.051114	\$ 776.00
1/74	General Rates Residential - Multi Unit	Multi Residential - Locality of Jandowae	\$ 0.035660	\$ 683.00
1/75	General Rates Residential - Multi Unit	Multi Residential - Locality of Tara	\$ 0.019660	\$ 683.00
1/76	General Rates Residential - Multi Unit	Multi Residential - Other Locality	\$ 0.010890	\$ 637.00
1/80	General Rate Vacant Other	Vacant Other - Locality of Dalby	\$ 0.018866	\$ 903.00
1/81	General Rate Vacant Other	Vacant Other - Locality of Chinchilla	\$ 0.030850	\$ 903.00
1/82	General Rate Vacant Other	Vacant Other - Locality of Miles	\$ 0.049486	\$ 811.00
1/83	General Rate Vacant Other	Vacant Other - Locality of Wandoan	\$ 0.043376	\$ 776.00
1/84	General Rate Vacant Other	Vacant Other - Locality of Jandowae	\$ 0.018528	\$ 683.00
1/85	General Rate Vacant Other	Vacant Other - Locality of Tara	\$ 0.021082	\$ 683.00
1/86	General Rate Vacant Other	Vacant Other - Other Locality	\$ 0.010138	\$ 637.00
1/91	General Rates Rural Residential - Colkerri Estate	Rural Residential - Locality of Dalby - Colkerri Estate	\$ 0.011378	\$ 903.00
1/92	General Rates Rural Residential - Multi Unit - Colkerri Estate	Rural Residential Multi - Locality of Dalby - Colkerri Estate	\$ 0.011378	\$ 903.00
1/93	General Rates Rural Residential - Colkerri Estate	Rural Res Developer - Colkerri Estate	\$ 0.006826	\$ -
1/94	General Rates Vacant - Colkerri Estate	Vacant Rural Residential - Locality of Dalby - Colkerri Estate	\$ 0.011378	\$ 903.00

Rates Code 2 - Commercial/Industrial Group

Category	Category Description		Rate in \$	Minimum
2/11	General Rates Commercial - Special Use Other	Special Purposes - Locality of Dalby	\$ 0.017786	\$ 903.00
2/13	General Rates Commercial - Special Use Other	Special Purposes - Locality of Chinchilla	\$ 0.028592	\$ 903.00
2/16	General Rates Commercial - Special Use Other	Special Purposes - Locality of Miles	\$ 0.051404	\$ 811.00
2/17	General Rates Commercial - Special Use Other	Special Purposes - Locality of Wandoan	\$ 0.024698	\$ 776.00
2/18	General Rates Commercial - Special Use Other	Special Purposes - Locality of Jandowae	\$ 0.032916	\$ 683.00
2/19	General Rates Commercial - Special Use Other	Special Purposes - Locality of Tara	\$ 0.017360	\$ 683.00
2/20	General Rates Commercial - Special Use Other	Special Purposes - Other Locality	\$ 0.022320	\$ 637.00
2/21	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Dalby	\$ 0.026178	\$ 1,134.00
2/23	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Chinchilla	\$ 0.028742	\$ 1,134.00
2/25	General Rates Industrial	Industrial, Transport and/or Storage - Other Locality	\$ 0.012648	\$ 797.00
2/27	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Miles	\$ 0.047998	\$ 1,018.00
2/28	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Wandoan	\$ 0.043546	\$ 1,018.00
2/29	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Jandowae	\$ 0.016968	\$ 856.00
2/30	General Rates Industrial	Industrial, Transport and/or Storage - Locality of Tara	\$ 0.022486	\$ 856.00
2/31	General Rates Industrial	Warehouses and/or Bulk Storages - Locality of Dalby	\$ 0.023346	\$ 3,343.00
2/32	General Rates Industrial	Warehouses and/or Bulk Storages - Other Locality	\$ 0.054938	\$ 3,343.00
2/33	General Rates Industrial	Cotton Gins	\$ 0.067538	\$ 3,343.00
2/34	General Rates Industrial	Ethanol Plant	\$ 0.069182	\$ 11,964.00
2/35	General Rates Industrial	Transmission/Substation Sites < 1 MVA	\$ 0.059488	\$ 1,551.00
2/36	General Rates Industrial	Sawmills	\$ 0.090872	\$ 3,343.00
2/37	General Rates Industrial	Noxious Industrial	\$ 0.084046	\$ 16,150.00
2/38	General Rates Industrial	Minor Transmission/Substation Site - 1 MVA to less than 10MVA	\$ 0.397722	\$ 21,679.00
2/39	General Rates Industrial	Major Transmission/Substation Site - at least 10 MVA	\$ 0.795454	\$ 62,327.00
2/41	General Rates Industrial	Extractive Industry - less than 5,000t	\$ 0.025270	\$ 1,551.00
2/42	General Rates Industrial	Extractive Industry - 5,000t to 100,000t	\$ 0.109564	\$ 10,774.00
2/43	General Rates Industrial	Extractive Industry - greater than 100,000t	\$ 0.158992	\$ 23,060.00
2/44	General Rates Industrial	Wind Farm - output capacity of at least 1 MW to less than 20 MW	\$ 0.025620	\$ 14,350.00
2/45	General Rates Industrial	Wind Farm - output capacity of at least 20 MW to less than 50 MW	\$ 0.024342	\$ 38,950.00
2/46	General Rates Industrial	Wind Farm - output capacity of at least 50 MW to less than 100 MW	\$ 0.023058	\$ 66,625.00
2/47	General Rates Industrial	Wind Farm - output capacity of at least 100 MW to less than 150 MW	\$ 0.021780	\$ 128,125.00
2/48	General Rates Industrial	Wind Farm - output capacity of at least 150 MW to less than 200 MW	\$ 0.020496	\$ 184,500.00
2/49	General Rates Industrial	Wind Farm - output capacity of at least 200 MW	\$ 0.019218	\$ 246,000.00
2/50	General Rates Industrial	Solar Farm - output capacity of at least 1MW to less than 50MW	\$ 0.245774	\$ 31,602.00
2/51	General Rates Industrial	Solar Farm - output capacity of at least 50MW to less than 100MW	\$ 0.228234	\$ 73,736.00
2/52	General Rates Industrial	Solar Farm - output capacity of at least 100MW to less than 200MW	\$ 0.193118	\$ 136,939.00
2/53	General Rates Industrial	Solar Farm - output capacity of at least 200MW to less than 300MW	\$ 0.175554	\$ 231,743.00
2/54	General Rates Industrial	Solar Farm - output capacity of at least 300MW to less than 400MW	\$ 0.162396	\$ 316,014.00
2/55	General Rates Industrial	Solar Farm - output capacity of at least 400MW to less than 500MW	\$ 0.150978	\$ 389,750.00
2/56	General Rates Industrial	Solar Farm - output capacity of at least 500MW to less than 700MW	\$ 0.132924	\$ 452,954.00
2/57	General Rates Industrial	Solar Farm - output capacity of at least 700MW to less than 900MW	\$ 0.117036	\$ 558,291.00
2/58	General Rates Industrial	Solar Farm - output capacity of at least 900MW to less than 1,100MW	\$ 0.105336	\$ 632,028.00
2/59	General Rates Industrial	Solar Farm - output capacity of at least 1,100MW	\$ 0.094524	\$ 695,231.00
2/65	General Rates Commercial	Retail, Commercial Business - Locality of Dalby	\$ 0.024712	\$ 1,134.00
2/66	General Rates Commercial	Retail, Commercial Business - Locality of Chinchilla	\$ 0.043116	\$ 1,134.00
2/67	General Rates Commercial	Retail, Commercial Business - Locality of Miles	\$ 0.062978	\$ 1,018.00
2/68	General Rates Commercial	Retail, Commercial Business - Locality of Wandoan	\$ 0.051486	\$ 1,018.00
2/69	General Rates Commercial	Retail, Commercial Business - Locality of Jandowae	\$ 0.011260	\$ 856.00
2/70	General Rates Commercial	Retail, Commercial Business - Locality of Tara	\$ 0.020554	\$ 856.00
2/71	General Rates Commercial	Retail, Commercial Business - Other Locality	\$ 0.009432	\$ 797.00
2/75	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Dalby	\$ 0.017934	\$ 45,081.00
2/76	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Chinchilla	\$ 0.025842	\$ 40,574.00
2/77	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Miles	\$ 0.016602	\$ 40,574.00
2/78	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Wandoan	\$ 0.007992	\$ 40,574.00
2/79	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Jandowae	\$ 0.008814	\$ 33,813.00
2/80	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Locality of Tara	\$ 0.008298	\$ 31,556.00
2/81	General Rates Commercial - Large Shopping Centre	Shopping Centre - <5,000m2 - Other Locality	\$ 0.011478	\$ 28,402.00
2/82	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Dalby	\$ 0.015066	\$ 135,241.00
2/83	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Chinchilla	\$ 0.019164	\$ 121,717.00
2/84	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Miles	\$ 0.024390	\$ 121,717.00
2/85	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Wandoan	\$ 0.011784	\$ 121,717.00
2/86	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Jandowae	\$ 0.013014	\$ 101,431.00
2/87	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Locality of Tara	\$ 0.012192	\$ 94,669.00
2/88	General Rates Commercial - Large Shopping Centre	Shopping Centre - 5,000m2 - 10,000m2 - Other Locality	\$ 0.012192	\$ 94,669.00
2/89	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Locality of Dalby	\$ 0.036988	\$ 179,455.00
2/90	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Locality of Chinchilla	\$ 0.037002	\$ 161,514.00
2/91	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Town Locality of Miles	\$ 0.042840	\$ 161,514.00
2/92	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Town Locality of Wandoan	\$ 0.040794	\$ 161,514.00
2/93	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Town Locality of Jandowae	\$ 0.024492	\$ 134,595.00
2/94	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Town Locality of Tara	\$ 0.027264	\$ 125,624.00
2/95	General Rates Commercial - Large Shopping Centre	Shopping Centre - >10,000m2 - Other Locality	\$ 0.025416	\$ 125,624.00

Rates Code 3 - Rural Group				
Category	Category Description		Rate in \$	Minimum
3/16	General Rates Rural	Rural	\$ 0.005390	\$ 694.00
3/17	General Rates Rural	Rural - Developer	\$ 0.003236	\$ -
3/20	General Rates Intensive Rural	Cattle Feedlot SCU 501-1000	\$ 0.005390	\$ 1,284.00
3/21	General Rates Intensive Rural	Cattle Feedlot SCU 1001-2000	\$ 0.005390	\$ 1,667.00
3/22	General Rates Intensive Rural	Cattle Feedlot SCU 2001-3000	\$ 0.005390	\$ 3,205.00
3/23	General Rates Intensive Rural	Cattle Feedlot SCU 3001-4000	\$ 0.005390	\$ 4,867.00
3/24	General Rates Intensive Rural	Cattle Feedlot SCU 4001-5000	\$ 0.005390	\$ 6,417.00
3/25	General Rates Intensive Rural	Cattle Feedlot SCU 5001-7500	\$ 0.005390	\$ 9,734.00
3/26	General Rates Intensive Rural	Cattle Feedlot SCU 7501-10,000	\$ 0.005390	\$ 12,185.00
3/27	General Rates Intensive Rural	Cattle Feedlot SCU 10,001-15,000	\$ 0.005390	\$ 16,150.00
3/28	General Rates Intensive Rural	Cattle Feedlot SCU 15,001-20,000	\$ 0.005390	\$ 24,229.00
3/29	General Rates Intensive Rural	Cattle Feedlot SCU 20,001-25,000	\$ 0.005390	\$ 32,309.00
3/30	General Rates Intensive Rural	Cattle Feedlot SCU 25,000-30,000	\$ 0.005390	\$ 40,377.00
3/31	General Rates Intensive Rural	Cattle Feedlot SCU 30,001-35,000	\$ 0.005390	\$ 47,107.00
3/32	General Rates Intensive Rural	Cattle Feedlot SCU 35,001-40,000	\$ 0.005390	\$ 53,837.00
3/33	General Rates Intensive Rural	Cattle Feedlot SCU 40,001-45,000	\$ 0.005390	\$ 60,567.00
3/34	General Rates Intensive Rural	Cattle Feedlot SCU 45,001-50,000	\$ 0.005390	\$ 67,295.00
3/35	General Rates Intensive Rural	Cattle Feedlot SCU 50,001-55,000	\$ 0.005390	\$ 74,026.00
3/36	General Rates Intensive Rural	Cattle Feedlot SCU 55,001-60,000	\$ 0.005390	\$ 80,755.00
3/37	General Rates Intensive Rural	Cattle Feedlot SCU 60,001-80,000	\$ 0.005390	\$ 107,672.00
3/38	General Rates Intensive Rural	Cattle Feedlot SCU 80,001-100,000	\$ 0.005390	\$ 134,591.00
3/39	General Rates Intensive Rural	Cattle Feedlot SCU =>100,001	\$ 0.005390	\$ 161,436.00
3/40	General Rates Intensive Rural	Piggery SPU 2,501-5,000	\$ 0.005390	\$ 1,284.00
3/41	General Rates Intensive Rural	Piggery SPU 5,001-10,000	\$ 0.005390	\$ 1,667.00
3/42	General Rates Intensive Rural	Piggery SPU 10,001-15,000	\$ 0.005390	\$ 3,205.00
3/43	General Rates Intensive Rural	Piggery SPU 15,001-20,000	\$ 0.005390	\$ 4,867.00
3/44	General Rates Intensive Rural	Piggery SPU 20,001-25,000	\$ 0.005390	\$ 6,417.00
3/45	General Rates Intensive Rural	Piggery SPU 25,001-37,500	\$ 0.005390	\$ 9,734.00
3/46	General Rates Intensive Rural	Piggery SPU 37,501-50,000	\$ 0.005390	\$ 12,185.00
3/47	General Rates Intensive Rural	Piggery SPU 50,001-75,000	\$ 0.005390	\$ 16,150.00
3/48	General Rates Intensive Rural	Piggery SPU 75,001-100,000	\$ 0.005390	\$ 24,229.00
3/49	General Rates Intensive Rural	Piggery SPU 100,001-125,000	\$ 0.005390	\$ 32,309.00
3/50	General Rates Intensive Rural	Piggery SPU 125,000-150,000	\$ 0.005390	\$ 40,377.00
3/51	General Rates Intensive Rural	Piggery SPU 150,001-175,000	\$ 0.005390	\$ 47,107.00
3/52	General Rates Intensive Rural	Piggery SPU 175,001-200,000	\$ 0.005390	\$ 53,837.00
3/53	General Rates Intensive Rural	Piggery SPU 200,001-225,000	\$ 0.005390	\$ 60,567.00
3/54	General Rates Intensive Rural	Piggery SPU 225,001-250,000	\$ 0.005390	\$ 67,295.00
3/55	General Rates Intensive Rural	Piggery SPU 250,001-275,000	\$ 0.005390	\$ 74,026.00
3/56	General Rates Intensive Rural	Piggery SPU 275,001-300,000	\$ 0.005390	\$ 80,755.00
3/57	General Rates Intensive Rural	Piggery SPU 300,001-325,000	\$ 0.005390	\$ 107,672.00
3/58	General Rates Intensive Rural	Piggery SPU 325,001-350,000	\$ 0.005390	\$ 134,591.00
3/59	General Rates Intensive Rural	Piggery SPU => 350,001	\$ 0.005390	\$ 161,436.00
3/60	General Rates Small Rural	Small Rural - Locality of Dalby	\$ 0.010110	\$ 903.00
3/61	General Rates Small Rural	Small Rural - Locality of Chinchilla	\$ 0.009860	\$ 903.00
3/62	General Rates Small Rural	Small Rural - Locality of Miles	\$ 0.012454	\$ 811.00
3/63	General Rates Small Rural	Small Rural - Locality of Wandoan	\$ 0.022688	\$ 776.00
3/64	General Rates Small Rural	Small Rural - Locality of Jandowae	\$ 0.006028	\$ 683.00
3/65	General Rates Small Rural	Small Rural - Locality of Tara	\$ 0.006724	\$ 683.00
3/66	General Rates Small Rural	Small Rural - Other Locality	\$ 0.005656	\$ 637.00
3/70	General Rates Small Rural	Small Rural - Regional Centre Developer	\$ 0.006066	\$ -
3/71	General Rates Small Rural	Small Rural - Major Town Developer	\$ 0.005916	\$ -
3/72	General Rates Small Rural	Small Rural - Town Locality of Miles Developer	\$ 0.007472	\$ -
3/73	General Rates Small Rural	Small Rural - Town Locality of Wandoan Developer	\$ 0.013608	\$ -
3/74	General Rates Small Rural	Small Rural - Town Locality of Jandowae Developer	\$ 0.003612	\$ -
3/75	General Rates Small Rural	Small Rural - Town Locality of Tara Developer	\$ 0.004034	\$ -
3/76	General Rates Small Rural	Small Rural - Other Locality Developer	\$ 0.003394	\$ -

Rates Code 4 - Other Intensive Business & Industry Group				
Category	Category Description		Rate in \$	Minimum
4/10	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Lease - Gas - < 1000 ha	\$ 16.730100	\$ 45,301.00
4/11	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Lease - Gas - 1,000 - 9,999 ha	\$ 3.023972	\$ 90,600.00
4/12	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Lease - Gas - 10,000 - 29,999 ha	\$ 2.072968	\$ 300,398.00
4/13	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Lease - Gas - =>30,000 ha	\$ 1.896516	\$ 400,522.00
4/20	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - <10 Wells	\$ 0.038496	\$ 5,481.00
4/21	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - 10 - 19 Wells	\$ 1.100890	\$ 27,373.00
4/22	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - 20 - 29 Wells	\$ 1.196388	\$ 90,324.00
4/23	General Rates Intensive Industry - Petroleum (Gas/Shale Crude Oil)	Petroleum Lease - Petroleum/Shale Crude Oil - => 30 Wells	\$ 1.197792	\$ 180,670.00
4/30	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Other - <400 ha	\$ 0.270352	\$ 50,065.00
4/31	General Rates Intensive Industry - Petroleum (Gas)	Petroleum Other - =>400 ha	\$ 0.061476	\$ 66,755.00
4/50	General Rates Intensive Industry - Power Stations & Major Transmissions	Coal Fired Power Station	\$ 1.837910	\$ 542,183.00
4/51	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - <50 MW	\$ 1.622370	\$ 10,411.00
4/52	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - 50-199 MW	\$ 0.444490	\$ 101,202.00
4/53	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - 200-449 MW	\$ 2.561238	\$ 235,517.00
4/54	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - 450-549 MW	\$ 7.884730	\$ 361,345.00
4/55	General Rates Intensive Industry - Power Stations & Major Transmissions	Gas Fired Power Station - =>550 MW	\$ 7.076430	\$ 417,509.00
4/60	General Rates Intensive Industry - Mining	Future Coal Mining	\$ 0.011240	\$ 6,320.00
4/61	General Rates Intensive Industry - Mining	Coal Mining - 0 - 100 employees	\$ 0.076800	\$ 52,018.00
4/62	General Rates Intensive Industry - Mining	Coal Mining - 101 - 200 employees	\$ 0.386100	\$ 66,339.00
4/63	General Rates Intensive Industry - Mining	Coal Mining - >200 employees	\$ 0.509250	\$ 89,585.00
4/64	General Rates Intensive Industry - Mining	Abandoned Coal Mine	\$ 0.037820	\$ 9,308.00
4/65	General Rates Intensive Industry - Mining	Mining Lease (Coal) - 0 - 100 employees	\$ 0.080898	\$ 52,018.00
4/66	General Rates Intensive Industry - Mining	Mining Lease (Coal) - 101 - 200 employees	\$ 0.296690	\$ 66,339.00
4/67	General Rates Intensive Industry - Mining	Mining Lease (Coal) - >200 employees	\$ 0.509250	\$ 89,585.00
4/68	General Rates Intensive Industry - Mining	Mining Lease (Coal) - (Abandoned Coal Mine)	\$ 0.047610	\$ 9,308.00
4/70	General Rates Intensive Industry - Mining	Other Mining - =<100 ha	\$ 0.022290	\$ 1,491.00
4/71	General Rates Intensive Industry - Mining	Other Mining - 101 ha - 250 ha	\$ 0.262440	\$ 4,474.00
4/72	General Rates Intensive Industry - Mining	Other Mining - >250 ha	\$ 0.147540	\$ 5,967.00
4/74	General Rates Intensive Industry - Mining	Mining Lease (Other) - =<100 ha	\$ 0.023580	\$ 1,491.00
4/75	General Rates Intensive Industry - Mining	Mining Lease (Other) - 101 ha - 250 ha	\$ 0.262440	\$ 4,474.00
4/76	General Rates Intensive Industry - Mining	Mining Lease (Other) - >250 ha	\$ 0.147540	\$ 5,967.00
4/80	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 5 - 10 persons	\$ 0.044870	\$ 4,338.00
4/81	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 11 - 25 persons	\$ 0.241130	\$ 15,627.00
4/82	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 26 - 50 persons	\$ 0.041850	\$ 34,727.00
4/83	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 51 - 100 persons	\$ 0.083706	\$ 65,112.00
4/84	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 101 - 200 persons	\$ 1.327844	\$ 130,224.00
4/85	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 201 - 300 persons	\$ 0.251124	\$ 217,040.00
4/86	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 301 - 400 persons	\$ 0.334836	\$ 303,855.00
4/87	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 401 - 500 persons	\$ 1.905710	\$ 390,671.00
4/88	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 501 - 600 persons	\$ 3.031650	\$ 477,485.00
4/89	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 601 - 700 persons	\$ 0.544086	\$ 564,302.00
4/90	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 701 - 800 persons	\$ 0.627810	\$ 651,117.00
4/91	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 801 - 900 persons	\$ 0.711510	\$ 737,931.00
4/92	General Rates Intensive Industry - Accommodation	Workforce Accommodation - 901 - 1,000 persons	\$ 1.129790	\$ 824,748.00
4/93	General Rates Intensive Industry - Accommodation	Workforce Accommodation - >1,001 persons	\$ 0.878922	\$ 911,564.00

General Rate Capping - Council Policy

Effective Date	1 July 2019
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability and Great Liveability
Next Review Date	June 2022
Related Legislation	Local Government Regulation Section 116
Related Documents	2020-21 Revenue Policy and 2020-21 Revenue Statement

Policy Version	Approval ate	Adopted/Approved

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***



1. PURPOSE

To apply a framework for the capping of general rates.

2. SCOPE

This Policy applies to all ratepayer assessments for all categories.

3. POLICY

Council will apply a General Rate Cap to all Ratepayer assessments if the calculated general rate increase for the Ratepayer's assessment is greater than Council's average annual general rate increase announced by Council in its budget approval process plus 5%.

For the affected Ratepayer assessments, the General Rate Cap will be the general rate increase announced by Council in its budget approval process plus 5%.

The Rate Cap will only apply to those Ratepayer assessments that have **not** had a change of rating category and/or the size of the land has **not** changed.

4. DETERMINING RATEPAYER ASSESSMENTS SUBJECT TO THE GENERAL RATE CAP

Those ratepayers subject to a Rate cap will be determined as follows:

CGR Current Year = (VR divided by TV) multiplied by TGR

CGR Current Year is the calculated general rate for the individual assessment for the current year

VR is the value of the individual assessment

TV is the total value of all assessments in the same general rates category

TGR is the total general rates expected for the general rates category for the current year

Ratepayer Percentage increase = (CGR Current Year divided by CGR Prior Year) minus 1

CGR Prior Year is the general rate applicable in the prior year based on the prior year's valuation .

If the Ratepayer Percentage Increase is greater than the General Rate increase announced by Council in its budget approval process plus 5%, the Ratepayer will have the benefit of the Rate Cap.

5. APPLYING THE GENERAL RATE CAP TO THE THOSE GENERAL RATEPAYER ASSESSMENTS SUBJECT TO THE GENERAL RATE CAP

General Rate Payable Current Year = CGR Prior Year multiplied by (1 plus the general rate increase announced in Council's budget approval process plus 5%)



RELATED LEGISLATION:

SECTION 116 OF THE LOCAL GOVERNMENT REGULATION 2012

116 Limitation of increase in rates or charges levied

(1) When a local government resolves to levy rates or charges, it also may resolve to limit the increase in the rates or charges.

(2) The rates or charges may be limited to not more than—

(a) if the rates or charges for the last financial year were for a full year—

(i) the rates or charges for the last financial year; or
(ii) the rates or charges for the last financial year, increased by a stated percentage; or

(b) if the rates or charges levied for the last financial year were not for a full year—

(i) the corresponding annual amount for the rates or charges for the last financial year; or
(ii) the corresponding annual amount for the rates or charges for the last financial year, increased by a stated percentage.

(3) The **corresponding annual amount** is the amount worked out by—

(a) converting the amount of the rates or charges levied for the last financial year to a daily amount; and

(b) multiplying the daily amount by 365.

(4) The resolution may specify different percentages for—

(a) different land or classes of land; or

(b) different rates or charges.



WATER CHARGES		
	Increase %	2020/2021 Charges
Standard Access Charge (20mm or 25mm)	2.50%	\$446.80
Standard Access Charge with 100mm Detector	2.50%	\$740.80
Standard Access Charge with 150mm Detector	2.50%	\$857.60
32mm Access Charge	2.50%	\$526.40
32mm Access Charge with 100mm Detector	2.50%	\$820.40
32mm Access Charge with 150mm Detector	2.50%	\$937.20
40mm Access Charge	2.50%	\$553.00
40mm Access Charge with 100mm Detector	2.50%	\$847.10
40mm Access Charge with 150mm Detector	2.50%	\$963.80
50mm Access Charge	2.50%	\$609.40
50mm Access Charge with 100mm Detector	2.50%	\$903.30
50mm Access Charge with 150mm Detector	2.50%	\$1,020.10
65mm Access Charge	2.50%	\$613.90
65mm Access Charge with 100mm Detector	2.50%	\$907.90
65mm Access Charge with 150mm Detector	2.50%	\$1,024.80
80mm Access Charge	2.50%	\$618.70
80mm Access Charge with 100mm Detector	2.50%	\$912.70
80mm Access Charge with 150mm Detector	2.50%	\$1,029.50
100mm Access Charge	2.50%	\$653.00
100mm Access Charge with 100mm Detector	2.50%	\$947.10
100mm Access Charge with 150mm Detector	2.50%	\$1,063.80
150mm Access Charge	2.50%	\$1,302.80
150mm Access Charge with 100mm Detector	2.50%	\$1,596.70
150mm Access Charge with 150mm Detector	2.50%	\$1,713.60
Standard Water Charges - Consumption (per Kl)		
Up to 125kl	2.50%	\$1.93
126kl to 250kl	2.50%	\$2.58
251kl to 15,000kl	2.50%	\$3.21
>15,000kl	2.50%	\$4.74
Treated/Untreated Water Supply (Non-Potable) - Consumption (per Kl)		
Up to 125kl	2.50%	\$1.73
126kl to 250kl	2.50%	\$2.32
251kl to 15,000kl	2.50%	\$2.88
>15,000kl	2.50%	\$4.24
Untreated Surface Water Charges - Consumption (per Kl)		
Up to 125kl	2.50%	\$ 1.45
126kl to 250kl	2.50%	\$ 1.94
251kl to 15,000kl	2.50%	\$ 2.40
>15,000kl	2.50%	\$ 3.49

RECYCLED WATER CHARGES		
	Increase %	2020/2021 Charges
Recycled Water Access	2.50%	\$361.40
Recycled Water Access + 100mm Detector	2.50%	\$654.30
Recycled Water Access + 150mm Detector	2.50%	\$772.10
Recycled 32mm Water Access	2.50%	\$441.10
Recycled 32mm Water + 100mm Detector	2.50%	\$735.00
Recycled 32mm Water + 150mm Detector	2.50%	\$851.80
Recycled 40mm Water Access	2.50%	\$467.60
Recycled 40mm Water + 100mm Detector	2.50%	\$761.50
Recycled 40mm Water + 150mm Detector	2.50%	\$878.30
Recycled 50mm Water Access	2.50%	\$524.00
Recycled 50mm Water + 100mm Detector	2.50%	\$817.80
Recycled 50mm Water + 150mm Detector	2.50%	\$934.70
Recycled 65mm Water Access	2.50%	\$528.50
Recycled 65mm Water + 100mm Detector	2.50%	\$822.60
Recycled 65mm Water + 150mm Detector	2.50%	\$939.40
Recycled 80mm Water Access	2.50%	\$533.30
Recycled 80mm Water + 100mm Detector	2.50%	\$827.30
Recycled 80mm Water + 150mm Detector	2.50%	\$944.00
Recycled 100mm Water Access	2.50%	\$567.60
Recycled 100mm Water + 100mm Detector	2.50%	\$861.60
Recycled 100mm Water + 150mm Detector	2.50%	\$978.40
Recycled 150mm Water Access	2.50%	\$1,217.30
Recycled 150mm Water + 100mm Detector	2.50%	\$1,511.40
Recycled 150mm Water + 150mm Detector	2.50%	\$1,628.20
Recycled Water Access Bio Refinery	2.50%	\$25,686.40
Recycled Water Charges - Consumption (per Kl)		
Up to 125kl	2.50%	\$1.44
126kl to 250kl	2.50%	\$1.93
251kl to 15,000kl	2.50%	\$2.39
>15,000kl	2.50%	\$3.53
Dalby Bio-Refinery - Consumption (per Kl)		
Recycled Consumption	2.50%	\$2.69

REGIONAL WASTE COLLECTION CHARGES	
Description	2020/2021 Charges
Regional Waste Collection Charge - <u>Domestic</u> Occupied Premise or Structure (per annum per service)	\$371.20
Regional Waste Collection Charge - <u>Non-Domestic</u> Occupied Premise or Structure (per annum per service)	\$435.10
Environmental Waste Levy	\$95.90

SEWERAGE CHARGES		
Description	Increase %	2020/2021 Charges
<u>All Schemes (Excluding Intensive Accommodation)</u>		
Unconnected premises (per assessment)	2.50%	\$427.10
Connected premises (per assessment)	2.50%	\$553.00
Additional Pedestals	2.50%	\$472.70
<u>Intensive Accommodation Pedestal Charges - All Schemes</u>		
Intensive Accommodation - All Schemes (per pedestal)	2.50%	\$553.00

NATURAL GAS DOMESTIC CHARGES		
Description	Increase %	2020/2021 Charges
Supply Charge per Month	2.50%	\$20.88
Supply Charge per Quarter	2.50%	\$62.64
First 60,000Mj per Quarter (per Mj) (Standard Tariff)	2.50%	\$0.0418
Next 90,000 Mj per Quarter (per Mj) (Standard Tariff)	2.50%	\$0.0385
All consumption greater than 150,000 Mj per Quarter (per Mj) (Standard Tariff)	2.50%	\$0.0334

NATURAL GAS COMMERCIAL/INDUSTRIAL CHARGES		
Description	Increase %	2020/2021 Charges
Supply Charge per Month	2.50%	\$20.88
First 20,000Mj per Month (per Mj) (Standard Tariff)	2.50%	\$0.0418
Next 30,000 Mj per Month (per Mj) (Standard Tariff)	2.50%	\$0.0385
All consumption greater than 50,000 Mj per Month (per Mj) (Standard Tariff)	2.50%	\$0.0334

Register of Cost Recovery Fees and Commercial Charges - 2020/21

Sorted by Facility/Service/Product

Version: Adopt Budget Meeting 22 July 2020

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
1	Aged Care Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Aged Care	Resident Fees and Charges	C	No	N/A		As per Department of Health Charges
2	Aged Care Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Carinya	Finance, Corporate Services and Business Strategy	Aged Care	Standard Room - Refundable Accommodation Deposit	C	No	N/A		Maximum of \$280,000 or Daily Accommodation Payment being a percentage of Refundable Accommodation Deposit as set by Department of Health
3	Aged Care Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Tarcoola	Finance, Corporate Services and Business Strategy	Aged Care	Standard Room - Refundable Accommodation Deposit	C	No	N/A		Maximum of \$300,000 or Daily Accommodation Payment being a percentage of Refundable Accommodation Deposit as set by Department of Social Services
4	Aged Care Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Tarcoola	Finance, Corporate Services and Business Strategy	Aged Care	Superior Room - Refundable Accommodation Deposit	C	No	N/A		Maximum of \$350,000 or Daily Accommodation Payment being a percentage of Refundable Accommodation Deposit as set by Department of Health
5	Aged Care Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Tarcoola	Finance, Corporate Services and Business Strategy	Aged Care	Shared Superior Room - Refundable Accommodation Deposit	C	No	N/A		Maximum of \$250,000 or Daily Accommodation Payment being a percentage of Refundable Accommodation Deposit as set by Department of Health
6	Airports	Chinchilla	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A		\$27.00
7	Airports	Miles	Corporate Services	Facilities	Facilities Manager	Airports - Miles	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A		\$35.40
8	Airports	Dalby, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Dalby, Tara	Strategic Communications and Council Facilities	Passenger Tax - Arrival and Departure per head	For all aircraft equal to or above 5700KGS	C	Yes	N/A		\$23.40

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
9	Airports	Chinchilla, Miles	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles	Strategic Communications and Council Facilities	Landing charges per tonne of MTOW for aircraft over 5700kg		C	Yes	N/A		\$12.80
10	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Landing charges per tonne of MTOW for aircraft under 5700kg		C	Yes	N/A		\$10.70
11	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Private - Single Engine - based in WDRC area	C	Yes	N/A		\$294.40
12	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Private - Twin Engine - based in WDRC area	C	Yes	N/A		\$588.90
13	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Ultralight - based in WDRC area	C	Yes	N/A		\$141.50
14	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Single Engine - based in WDRC area	C	Yes	N/A		\$588.90
15	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Twin Engine - based in WDRC area	C	Yes	N/A		\$883.30
16	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Commercial - Ultralight - based in WDRC area	C	Yes	N/A		\$212.20
17	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Landing Charges	Aero Club - based in WDRC area	C	Yes	N/A		\$471.30
18	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Private - single and twin engine - based in WDRC area	C	Yes	N/A		\$471.30
19	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Private - Ultralight - based in WDRC area	C	Yes	N/A		\$176.90
20	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Commercial single and twin engine per tonne MTOW - based in WDRC area	C	Yes	N/A		\$235.10
21	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Annual Parking Charges	Commercial Ultralight - based in WDRC area	C	Yes	N/A		\$588.90
22	Airports	Chinchilla, Dalby, Miles, Tara	Corporate Services	Facilities	Facilities Manager	Airports - Chinchilla, Miles, Dalby, Tara	Strategic Communications and Council Facilities	Parking Charges per 4 hour period or part thereof	Charter, Commercial, Commuter - based in WDRC area	C	Yes	N/A		\$11.20
23	Airports	Miles	Corporate Services	Facilities	Facilities Manager	Airports - Miles	Strategic Communications and Council Facilities	Annual Parking Charges	Hire Car - Carpark Space - Per Space Per Annum Charge	C	Yes	N/A		\$535.80
24	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Animal Control - Release of pup (under 3 months), registered Dog or Cat which has not been previously impounded in the past 12 months. No impoundment fee for 1st release from pound if dog currently registered & dog is collected within three (3) days, thereafter impoundment fee and feed fees payable prior to release.	CR	No	LGA s.97(2)(d)	Animal Management (Cat and Dog) Act	\$79.20

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25	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Impound Fees - Release of unregistered dog collected within three (3) days Must also pay applicable Registration Fee prior to release.	CR	No	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	\$134.00
26	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Housing of dog or cat at pound (per day) after first 3 days.	CR	Yes	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	\$14.70
27	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Sale of unclaimed impounded cat (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability.	CR	Yes	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	\$60.00
28	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Sale of unclaimed impounded Dog (includes microchipping and desexing). Note: Sale of animal is subject to temperament testing and purchaser suitability	CR	Yes	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	\$101.50
29	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Private Impounding of Animal	CR	Yes	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	\$99.50
30	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Cost of each notice placed in newspaper for the release of animal (not for cats or dogs).	CR	No	LGA s.97(2)(d)	Local Law (Keeping & control of animals)	Actual Cost
31	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Entire Dog (1 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$110 (one year), \$310 (3 year)
32	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Entire Dog (3year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$110 (one year), \$310 (3 year)
33	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Desexed Dog (1 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
34	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Desexed Dog (3year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$38 (one year), \$110 (3 year)
35	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pensioner's Desexed Dog or assistance animals (evidence required) (1 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
36	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pensioner's Desexed Dog or assistance animals (evidence required) (3 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$26 (one year), \$75 (3 year)
37	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Dangerous Dog, Restricted Dog	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$360 (one year)
38	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Menacing Dog (1 year only) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$180 (one year)
39	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Dangerous Dog (min 2 years since declaration and no complaints) (1 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$155 (one year), \$405 (3 year)
40	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Dangerous Dog (min 2 years since declaration and no complaints) (3 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$155 (one year), \$405 (3 year)
41	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Menacing Dog (min 2 years since declaration and no complaints) (1 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$110 (one year), \$310 (3 year)

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42	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Compliant Menacing Dog (min 2 years since declaration and no complaints) (3 year) Registration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$110 (one year), \$310 (3 year)
43	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pup Registration - dog less than 6 months old	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
44	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
45	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
46	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
47	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
48	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of cat registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
49	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
50	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Pro-rata percentage of dog registration fee (excluding late renewals)	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	Stimulus Package - Fee/Charge waived for 2020-21.
51	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Replacement Registration Tag (1st per tag set) or Regulated Dog Tag (1st per year)	CR	Yes	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	First tag free, second and subsequent tag replacement tag \$32.30
52	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dog Registration	Replacement Registration Tag or Regulated Dog Tag (second or subsequent tag replacement)	CR	Yes	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	First tag free, second and subsequent tag replacement tag \$32.30
53	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Review of Dangerous, Menacing or Restricted Dog Declaration	CR	No	LGA s.97(2)(a)	Animal Management (Cat and Dog) Act	\$319.70
54	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Review of Seizure Notice and/or Destruction Order	CR	No	LGA s.262(3)	Animal Management (Cat and Dog) Act	\$319.70
55	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Permit to keep additional animals (in excess of Local Law limits)	CR	No	LGA s.97(2)(a)	Local Law (Keeping & control of animals)	\$96.40
56	Animal Control	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Control	Review of decision for permit	CR	No	LGA s.262(3)	Local Law (Keeping & control of animals)	\$162.40
57	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building - Lodgement/Archival Fee All Applications		CR	No	LGA s.97(2)(a)	Schedule 22, Planning Regulation 2017	Stimulus Package - Fee/Charge waived for 2020-21.
58	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building - Requested/Additional Inspections Council Certified Applications Only (Note: Travel fee may be required in addition to this fee for all re-inspections)		C	Yes	N/A		Class 1 & 10 \$135 Classes 2 - 9 Private Certification Cost + 15%

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59	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building - Refusal or cancellation of application		CR	No	LGA s.97(2)(a)	Planning Act 2016 s51	Refund of 75% of Building Permit fees paid subject to no assessment work being commenced by Council's building certifier. Refund of 40% of Building Permit Fees paid subject to no inspections being undertaken.
60	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Copy of Certificate of Classification for a Single Property		CR	No	LGA s.97(2)(a)	Planning Regulation 2017 sch22	\$70 per certificate (maximum \$200 per property e.g. Where a property has 3 or more 3 certificates \$200 is the maximum payable)
61	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Certificate of classification if not previously issued pre 30.04.98		CR	No	LGA s.97(2)(a)	Planning Act 2016 s51	\$165 per building (Max fee \$495)
62	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Certificate of classification if not previously issued post 30.04.98		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	\$365 per building (Max fee of \$1090)
63	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Copy of building plans		CR	No	LGA s.97(2)(c)	Planning Regulation 2017 sch22	Class 10 \$50 Class 1 \$90 All other classes \$175
64	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building records search		CR	No	LGA s.97(2)(c)	Local Government Act 2009 s262(3)(c)	\$220.00
65	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Compliance Inspection of buildings for transfer of ownership		CR	No	LGA s.97(2)(a)	Local Government Act 2009 s262(3)(c)	\$330.00
66	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Urgent Building compliance inspection		CR	No	LGA s.97(2)(a)	Local Government Act 2009 s262(3)(c)	\$550.00
67	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Assessment against a performance provision of the Queensland Development Code (siting)		CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	Stimulus Package - Fee/Charge waived for 2020-21.
68	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Form 19 request	Part A	CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	\$110 base fee plus \$5 / item
69	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Form 19 request	Part B	CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	\$110 base fee plus \$5 / item
70	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Form 19 request	Part C	CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	\$110 base fee plus \$5 / item
71	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Copy of List of Building Applications - Public Requests Information Limited to Property Address and Description of Work		CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	\$200 per year subscription (this entitles the subscriber to a monthly list) or for individual purchase a single month is \$30. Further separation for this arrangement i.e. 6 monthly, quarterly etc. is not available

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72	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Raising of existing habitable floor areas where those areas have been inundated by flood water to a level a minimum of 300mm above the highest recorded flood level, or Q100 level.	Waiver of application fees for anyone whose habitable living areas have been inundated in flood affected areas to raise their homes 300mm above the highest recorded flood level, or Q100 level. (this fee is for raising only and additional fees will apply to any additional building work)	CR	No	LGA s.97(2)(a)	Planning Act 2016 s51	No charge
73	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Certification outside of the Western Downs Regional Council Administrative Area (Competitive)		C	Yes	N/A		Price on Application + GST
74	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Request to Change Existing Approval		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Change of Classification Class 1A, 1B, & 10 \$500 Class 2 - 9 Private Certification Cost + 15%
75	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Amendment to Approved Plan		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	\$70 50m2 and under \$120 over 50m2
76	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9 (up to 299m2)	1m2 to 299m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
77	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Building Class 2 - 9 (up to 499m2)	300m2 to 499m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
78	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9	500m2 to 999m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
79	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9	1000m2 to 1999m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
80	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Buildings Class 2 - 9	2000m2 and greater	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
81	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	up to 149m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
82	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	150m2 to 299m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
83	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	300m2 to 499m2"	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
84	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Alterations and Additions Class 2 - 9	500m2 to 1999m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
85	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Temporary Structures Class 2 - 9	(tents >500m2)	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
86	Building Application - Commercial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Demolition All Classes per allotment		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Classes 1 & 10 \$330 Classes 2 - 9 Private Certification Cost + 15%
87	Building Application - Industrial	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Minor Miscellaneous Alterations Class 2 - 9	(no fire services and only one inspection required)	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Private Certification Cost + 15%
88	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Residential - New dwelling (single detached & removal dwelling)		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
89	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Residential - Dual or multiple occupancy/unit	A group of attached dwelling units will share a common, engineered, footing & slab.	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.

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90	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	New Residential Building Class 1 Transportable Home	2 inspections only	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
91	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Class 10 (Garages, Carports and Sheds)		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
92	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Class 10b/c Fences greater than 2m in height Retaining walls greater than 1m in height Silos, signs and aerials		CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
93	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Class 10b Aboveground Swimming Pool and/or Spa	One Inspection only	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
94	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Class 10b In-ground Swimming Pool	Maximum of two inspections	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
95	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Residential - Alterations additions to residential buildings	<50m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
96	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Residential - Alterations additions to residential buildings	>50m2	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
97	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Building Residential - Restumping	Maximum of two inspections	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Stimulus Package - Fee/Charge waived for 2020-21.
98	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Bond Assessment as Concurrence Agency Condition Report prepared by others	(Initial inspection of building at source carried out by others and includes preparation of report and site inspection by Council certifier at destination)	CR	No	LGA s.97(2)(a)	Planning Act 2016 s54	Stimulus Package - Fee/Charge waived for 2020-21.
99	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Bond Assessment as Concurrence Agency Inspection and Reports undertaken by Council Building Certifier	Travel fee to be charged if inspection site is greater than 15km from a Customer Service Centre (Chinchilla, Dalby, Tara, Miles, Wandoan and Jandowae). The first 15km is free in each direction of travel.	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s54	\$1,355.00
100	Building Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Engaging Council as Certifier after disengaging a Private Certifier	Application fee charged for Council to assess and finalise a Building Application where a Private Certifier has previously been disengaged	CR	No	LGA s97(2)(a)		Fee will be in line with what Council would have charged had Council been engaged in the first instance.
101	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Swimming Pool Safety Certificate	Pool Safety Certificate Inspection + relevant State Government Certificate Fee (as prescribed at the time of inspection) Note that this State Government Certificate fee is in addition to Councils fee).	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	\$320.00
102	Building Application - Residential	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Travel Charge	For additional inspections over and above the 4 allowed in a standard building application fee	CR	Yes	LGA s.97(2)(a)	Planning Act 2016 s51	Class 1 & 10 \$2/km travelled in each direction of travel Class 2 - 9 Private Certification Cost + 15%
103	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 1st Night - non-powered site	C	Yes	N/A		\$5.00
104	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 2nd Night - non-powered site	C	Yes	N/A		Free
105	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 3rd Night - non-powered site	C	Yes	N/A		Free

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106	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 1st Night - powered site	C	Yes	N/A		\$10.00
107	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 2nd Night - powered site	C	Yes	N/A		Free
108	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Brigalow Creek Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Brigalow Creek Caravan Park	Daily - 3rd Night --powered site	C	Yes	N/A		Free
109	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Gibson Street Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Meandarra Caravan Park, Gibson Street	Daily (per night per van) - powered site	C	Yes	N/A		\$10.00
110	Caravan Park/Camping Area	Meandarra	Corporate Services	Facilities	Facilities Manager	Gibson Street Caravan Park, Meandarra	Strategic Communications and Council Facilities	Caravan/Camping - Meandarra Caravan Park, Gibson Street	Daily (per night per van) - non-powered site	C	Yes	N/A		\$5.00
111	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 1st Night - non-powered site	C	Yes	N/A		\$5.00
112	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 2nd Night - non-powered site	C	Yes	N/A		Free
113	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 3rd Night - non-powered site	C	Yes	N/A		Free
114	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 1st Night - powered site	C	Yes	N/A		\$10.00
115	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 2nd Night - powered site	C	Yes	N/A		Free
116	Caravan Park/Camping Area	Tara	Corporate Services	Facilities	Facilities Manager	Tara Lagoon Camping Area	Strategic Communications and Council Facilities	Caravan/Camping - Tara Lagoon	Daily - 3rd Night - powered site	C	Yes	N/A		Free
117	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - adult	First interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base before 2 pm	C	Yes	N/A		\$2,185.00
118	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - adult	Second interment fees for burials undertaken on weekdays including perpetual maintenance charge and standard concrete base before 2pm	C	Yes	N/A		\$1,977.00
119	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - child	Interment fees for single burial in designated children's section on a weekday includes standard concrete base before 2pm	C	Yes	N/A		\$885.00
120	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial Adult - weekend/public holiday	For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable.	C	Yes	N/A		\$3,401.00
121	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial Child - weekend/public holiday	For all grave preparation and interments taking place on Saturday, Sunday or award holiday. If interment fee was pre-paid, the difference is payable.	C	Yes	N/A		\$2,101.00
122	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - ashes	Interment of ashes in a grave on a weekday	C	Yes	N/A		\$397.00

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123	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - ashes - weekend/public holiday	Interment of ashes in a grave taking place on Saturday, Sunday or award holiday	C	Yes	N/A		\$520.00
124	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Burial - hand dug grave	Where a machine and operator is unable to be utilised	C	Yes	N/A		Price on Application
125	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Monumental - grave coverings	Removal of concrete covering for re-opening to allow second interment	C	Yes	N/A		Price on Application
126	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Grave plot purchase/reserve - adult	Suitable for single or double burial	C	Yes	N/A		\$711.00
127	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Grave plot - child	Suitable for burial in designated children's area	C	Yes	N/A		\$508.00
128	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Exhumation - grave	Prepare site and shore grave to ensure safety of persons entering grave and backfill site	C	Yes	N/A		Price on Application
129	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Exhumation - ashes	Removal of ashes from a Council inurnment facility	C	Yes	N/A		\$99.00
130	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Niche - single	Single niche in columbarium wall or garden	C	Yes	N/A		\$609.00
131	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Niche - double	Double niche in columbarium wall or garden	C	Yes	N/A		\$1,015.00
132	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Inurnment - ashes	Inurnment of ashes in columbarium wall or ashes garden taking place Monday to Friday.	C	Yes	N/A		\$147.00
133	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Inurnment - ashes - weekend/public holiday	Inurnment of ashes in columbarium wall or ashes garden taking place on Saturday, Sunday or award holiday	C	Yes	N/A		\$375.00
134	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Lullaby Garden	Memorial site for still-born or pre-term babies. Does not include plaque	C	Yes	N/A		\$58.00
135	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Pallbearer service (Minimum of 4 persons required to safely carry coffin).	Where Council employees are required to assist with coffin. Charge is per person. **Subject to availability.	C	Yes	N/A		\$102.00
136	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Memorial plaques	Inscribed plaque to Council standard for grave, columbarium, rose garden, lullaby garden and veterans memorial garden	C	Yes	N/A		Actual cost + \$152 Administration Fee
137	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Services Memorial	Inscribed plaque installed on the Services Memorial	C	Yes	N/A		\$305.00
138	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Flower vase - grave	Council approved flower receptacle for headstone	C	Yes	N/A		\$215.00
139	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Flower vase - columbarium wall	Council approved flower receptacle for columbarium wall	C	Yes	N/A		\$94.00
140	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Search fee	Undertake search of burial register - 5 records or more	C	Yes	N/A		\$64.00
141	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Private property permit	Application for permit to undertake burial on private property	C	Yes	N/A		\$112.00
142	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Erection of monument	Application to erect monument	C	Yes	N/A		\$125.00
143	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Refurbish monument	Application to refurbish a monument	C	Yes	N/A		\$125.00
144	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Concrete base	Provision of a standard concrete plinth for a memorial plaque in a monumental cemetery	C	Yes	N/A		\$180.00
145	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Relinquish reserve/right of burial/niche/ashes site	Surrender of burial rights to a plot - reimbursement of 70% of original cost. Formal application to be made with permission of burial rights holder.	C	Yes	N/A		Refer description

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146	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Ashes - other	Scattering of ashes in a cemetery	C	Yes	N/A		\$63.00
147	Cemetery	Regional	Corporate Services	Facilities	Facilities Manager	Cemeteries - Regional	Recreational Spaces and Cemeteries	Short notice	Where two business days notice for any interment has not been provided. In addition to standard charge	C	Yes	N/A		\$180.00
148	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Admission to Movie Sessions - Adult	C	Yes	N/A		\$14.50
149	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Admission to movie sessions - Student	C	Yes	N/A		\$10.50
150	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Admission to Movie Sessions - Child	C	Yes	N/A		\$8.50
151	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Admission to Movie Sessions - Pensioner/Concession	C	Yes	N/A		\$10.50
152	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Admission to Budget Movie Sessions Wed AM, Thurs PM, Fri AM and Sat AM	C	Yes	N/A		\$8.50
153	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	5 Admission Ticket Book - Adults	C	Yes	N/A		\$65.00
154	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	5 Admission Ticket Book - Children	C	Yes	N/A		\$33.00
155	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	5 Admission Ticket Book - Students / Pensioners / Concessions	C	Yes	N/A		\$43.00
156	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Class A	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Cinema Hire - during screening times 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$900.00
157	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Chinchilla Cinema Hire - during non screening times - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$300.00
158	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla	Chinchilla Cinema Hire - during non screening times - Not for Profit Organisations 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$150.00
159	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Dalby	Dalby Cinema Hire - during non screening times - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$550.00
160	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Dalby	Dalby Cinema Hire - during non screening times - Not for Profit Organisations 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$275.00
161	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Cinema Hire - Chinchilla & Dalby - one off screening fee- ALL USERS	C	Yes	N/A		\$200 plus the cost of the film hire.
162	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Cinema Hire - Chinchilla & Dalby - Provision technical services to operate cinema equipment - per hour - ALL USERS	C	Yes	N/A		\$70.00
163	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	Group Bookings - cost per ticket (minimum 10 people)	C	Yes	N/A		\$8.00

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164	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Cinemas - Regional	Strategic Communications and Council Facilities	WD Cinemas - Chinchilla & Dalby	School/Day-care Groups - cost per ticket (minimum 10 people)	C	Yes	N/A		\$6.00
165	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Class A	Strategic Communications and Council Facilities	Chinchilla Cultural Centre - Whole Centre	Whole of Centre (excluding Theatre) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$350.00
166	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Class A	Strategic Communications and Council Facilities	Chinchilla Cultural Centre - Whole Centre	Whole of Centre (excluding Theatre) - Not for Profit	C	Yes	N/A		\$175.00
167	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre Hire - Soldiers' Memorial Auditorium	Chinchilla Soldiers' Memorial Auditorium - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$240.00
168	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre Hire - Soldiers' Memorial Auditorium	Chinchilla Soldiers' Memorial Auditorium - Not for Profit Organisation	C	Yes	N/A		\$120.00
169	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	Tree Hall, Dogwood Crossing	Private & Commercial Use - Tree Hall - 4 hours and less	C	Yes	N/A		\$134.00
170	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	Tree Hall, Dogwood Crossing	Tree Hall - Not for Profit Organisations (Art Gallery Openings exempt) (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$33.50
171	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	Miles Memorial Hall - Leichardt Centre	Leichhardt Centre (Whole of Facility) - 50% Reduction in fees (for 4 hours and less)	C	Yes	N/A		\$150.00
172	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	Miles Memorial Hall - Leichardt Centre	Leichhardt Centre (Whole of Facility) Not for Profit Organisations	C	Yes	N/A		\$75.00
173	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	MYALL 107 Foyer	Private & Commercial Use - Myall 107 Foyer - > 4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$113.00
174	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class B	Strategic Communications and Council Facilities	MYALL 107 Foyer	Myall 107 Foyer - Not for Profit Organisations (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$29.00
175	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre	Wattle Room (including Kitchen) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$125.00
176	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Cultural Centre	Strategic Communications and Council Facilities	Chinchilla Cultural Centre	Wattle Room (including Kitchen) - Not for Profit Organisation	C	Yes	N/A		\$62.50
177	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Whole of Centre - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$150.00
178	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Whole of Centre - Not for Profit Organisations	C	Yes	N/A		\$75.00
179	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Supper Room, Kitchen, Bar and Courtyard - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$65.00
180	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Supper Room, Kitchen, Bar and Courtyard - Not for Profit Organisations	C	Yes	N/A		\$32.50

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181	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Club Room - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$35.00
182	Civic Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Wandoan Community Cultural Centre	Club Room - Not for Profit Organisations	C	Yes	N/A		\$17.50
183	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Columboola Room - Miles	Columboola Room (including Kitchen & Bar) - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$65.00
184	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Leichhardt Centre - Memorial Hall (excluding Kitchen & Bar) - Miles	Memorial Hall (excluding Kitchen & Bar) - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$65.00
185	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Leichhardt Centre - Memorial Hall (excluding Kitchen & Bar) - Miles	Memorial Hall (excluding Kitchen & Bar) - Not for Profit	C	Yes	N/A		\$32.50
186	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Columboola Room - Miles	Columboola Room - Not for Profit Organisations	C	Yes	N/A		\$32.50
187	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Whole Hall (Function Room, Supper Room, Kitchen and Main Hall) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$150.00
188	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Whole Hall (Function Room, Supper Room, Kitchen and Main Hall) Not for Profit Organisations	C	Yes	N/A		\$75.00
189	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Tara Artists Gallery & Kitchen - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$45.00
190	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Tara Artists Gallery & Kitchen- Not for Profit Organisations	C	Yes	N/A		\$22.50
191	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Function Room, Supper Room, Kitchen - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$65.00
192	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	Function Room, Supper Room, Kitchen - Not for Profit Organisations	C	Yes	N/A		\$32.50
193	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	RSL Room - 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$35.00
194	Civic Centre	Tara	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Tara Soldiers Memorial Hall and Facilities	RSL Room - Not for Profit Organisations	C	Yes	N/A		\$17.50
195	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Private & Commercial Use - Dalby Senior Citizens Centre Main Hall - > 4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$123.00
196	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class C	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Dalby Senior Citizens Centre Main Hall - Not for Profit Organisation (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$32.00
197	Civic Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Jandowae Community and Cultural Centre	Private & Commercial Use - Jandowae Cultural Centre Meeting Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$48.00

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198	Civic Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Jandowae Community and Cultural Centre	Jandowae Cultural Centre Meeting Room - Not for Profit Organisations (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$12.50
199	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Murilla Room, Dogwood Crossing	Private & Commercial Use - Murilla Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$85.50
200	Civic Centre	Miles	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Murilla Room, Dogwood Crossing	Murilla Room - Not for Profit Organisations (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$21.50
201	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Committee Room - Chinchilla CSC	Private & Commercial Use - Committee Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$54.00
202	Civic Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Committee Room - Chinchilla CSC	Committee Room - Not for Profit Organisation (>4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$13.50
203	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Private & Commercial Use - Card Room - >4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$43.00
204	Civic Centre	Dalby	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Dalby Senior Citizens Centre	Card Room - Not for Profit Organisations (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$11.00
205	Civic Centre	Moonie	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Moonie Rural Transaction Centre	Private & Commercial Use - Meeting Room - > 4 hours for any single day 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$32.50
206	Civic Centre	Moonie	Corporate Services	Facilities	Facilities Manager	Class D	Strategic Communications and Council Facilities	Moonie Rural Transaction Centre	Meeting Room - Not for Profit Organisations (> 4 hours for any single day) 50% Reduction in fees for (4 hours and less)	C	Yes	N/A		\$8.50
207	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Special	Strategic Communications and Council Facilities	Regional - Key Deposit	Key Deposit	C	No	N/A		\$40.60
208	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Special	Strategic Communications and Council Facilities	Regional - Security Deposit	Refundable Security Deposit - All Users	CR	No	N/A		\$500.00
209	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Special	Strategic Communications and Council Facilities	Regional - Cleaning Fee	Cleaning - Council will charge at cost if additional cleaning is required	C	Yes	N/A		At cost plus GST
210	Civic Centre	Regional	Corporate Services	Facilities	Facilities Manager	Special	Strategic Communications and Council Facilities	Civic Centre - Standard Rehearsal Fee	Civic Centre Standard Rehearsal Fee <2 Hours	C	Yes	N/A		\$21.00
211	Commercial Works	Regional	Infrastructure Services	Works	Senior Works Manager	Regional	Works and Technical Services	Construction Private Inverts	For 30 metre street (long) - standard	C	Yes	N/A		Price on Application
212	Commercial Works	Regional	Infrastructure Services	Works	Senior Works Manager	Regional	Works and Technical Services	Construction Private Inverts	For 20 metre street (short) - standard	C	Yes	N/A		Price on Application
213	Commercial Works	Regional	Infrastructure Services	Works	Technical Services Manager	Regional	Works and Technical Services	Inspection Fee - Inverts	Council Inspection of private Invert construction	C	Yes	N/A		\$64.50
214	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Package Care	Transport costs for clients	C	No	N/A		\$0.70 / km

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215	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Package Care	Home Care Package - Client Exit Charge	C	No	N/A		Maximum Exit amt: \$300 neg
216	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Domestic Assistance (per hour)	C	No	N/A		\$8.00
217	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Allied Health (per visit)	C	No	N/A		\$12.00
218	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Social Support (per hour)	C	No	N/A		\$8.00
219	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Nursing Care	C	No	N/A		No Charge for Service Client Charge for Consumables
220	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Personal Care (per hour)	C	No	N/A		\$8.00
221	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Centre Based Day Care (per day)	C	No	N/A		\$13.00
222	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Meals in Centre (per meal)	C	No	N/A		\$12.00
223	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Respite Care	C	No	N/A		\$8.00
224	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	Home Maintenance (per hour)	C	No	N/A		\$18.00
225	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	HACC Services	CACPS	C	No	N/A		As per Government Fee Schedule
226	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Registered Nurse (per hour)	C	No	N/A		\$95.00
227	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Enrolled Nurse (per hour)	C	No	N/A		\$74.00
228	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Personal Carer (per hour)	C	No	N/A		\$65.00
229	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Provider Care Management	C	No	N/A		\$58.00
230	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Self Managed by client	C	No	N/A		\$58.00
231	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Cleaning & household tasks	C	No	N/A		\$65.00
232	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Light gardening	C	No	N/A		\$80.00
233	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - In Home Respite	C	No	N/A		\$65.00
234	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Management Level 1	C	No	N/A		\$24.00
235	Community Care Service Fees	Regional	Community & Liveability	Health Services	Health Services Manager	Regional	Finance, Corporate Services and Business Strategy	Community Care Services Fees	Package Care - Processing charge on third party purchases eg: equipment purchase + 13.52% Overhead	C	No	N/A		Price on Application
236	Council Rooms	Regional	Corporate Services	Facilities	Facilities Manager	Regional	Strategic Communications and Council Facilities	Use of Council Rooms	Use of a Council Room by a Local Not For Profit or Charity excluding theatres, art galleries, showgrounds, the Dalby Events Centre, the Chinchilla Cultural Centre and the Leichhardt Centre for the purpose of meetings.	C	No	N/A		\$nil. This rate is not to apply to functions, seminars and conferences.
237	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDPREMIX - Premix (per tonne)	C	Yes	N/A		Price on Application

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238	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDSCR5 - 5mm Screenings (per tonne)	C	Yes	N/A		\$36.40
239	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDSCR7 - 7mm Screenings (per tonne)	C	Yes	N/A		\$49.40
240	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDSCR10 - 10mm Screenings (per tonne)	C	Yes	N/A		\$56.20
241	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDSCR14 - 14mm Screenings (per tonne)	C	Yes	N/A		\$54.10
242	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDLOAM - Loam (per tonne)	C	Yes	N/A		\$60.30
243	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDSAND - Sand (per tonne)	C	Yes	N/A		\$83.20
244	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BRIDGE - Ridge Gravel (per tonne)	C	Yes	N/A		Not available
245	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDDUST - Crusher Dust (per tonne)	C	Yes	N/A		Not available
246	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDLATER - Crushed Laterite (per tonne)	C	Yes	N/A		Not available
247	Depot Stock	Bell	Infrastructure Services	Technical Services	Technical Services Manager	Bell	Works and Technical Services	Bell	BDBASE - Base Gravel (per tonne)	C	Yes	N/A		\$44.20
248	Depot Stock	Dalby	Infrastructure Services	Technical Services	Technical Services Manager	Dalby Depot	Works and Technical Services	Dalby Depot	DDSCR5 - 5mm Screenings (per tonne)	C	Yes	N/A		\$36.40
249	Depot Stock	Dalby	Infrastructure Services	Technical Services	Technical Services Manager	Dalby Depot	Works and Technical Services	Dalby Depot	DDSCR10 - 10mm Screenings (per tonne)	C	Yes	N/A		\$57.20
250	Depot Stock	Dalby	Infrastructure Services	Technical Services	Technical Services Manager	Dalby Depot	Works and Technical Services	Dalby Depot	DDLLOAM - Loam (per tonne)	C	Yes	N/A		\$58.30
251	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDPREMIX - Premix (per tonne)	C	Yes	N/A		Price on Application
252	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDSCR7 - 7mm Screenings (per tonne)	C	Yes	N/A		\$48.90
253	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDSCR14 - 14mm Screenings (per tonne)	C	Yes	N/A		\$54.10
254	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDSAND - Sand (per tonne)	C	Yes	N/A		\$83.20
255	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDDUST - Crusher Dust (per tonne)	C	Yes	N/A		\$31.20
256	Depot Stock	Jandowae	Infrastructure Services	Technical Services	Technical Services Manager	Jandowae Depot	Works and Technical Services	Jandowae Depot	JDBASE - Base Gravel (per tonne)	C	Yes	N/A		\$44.20
257	Road Closure Application Fee	Regional	Infrastructure Services	Legal	General Counsel	Regional	Works and Technical Services	Road Closure	Standard fee for the assessment of permanent road closures.	C	No	N/A		\$814.50
258	Permit to Occupy Application Fee	Regional	Infrastructure Services	Legal	General Counsel	Regional	Works and Technical Services	Permit to Occupy	Standard fee for the assessment of permits to occupy on State land.	C	No	N/A		\$610.50
259	Digital Media	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Digital Media	CD-R/CD-RW - Blank (each)	C	Yes	N/A		\$2.20
260	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for Environmental Authority certificate (plus Annual Fee for that AES scored ERA)	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
261	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for continuing Environmental Authority certificate	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
262	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Application for altering Environmental Authority certificate (without DA)	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
263	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Review of Decision	CR	No	LGA s.262(3)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
264	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Annual Environmental Authority Fee for ERA with AES of 0 to 10	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
265	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Annual Fee Environmental Authority for ERA with AES of 11 to 28	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
266	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Annual Fee Environmental Authority for ERA with AES of 29 and above	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.
267	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Protection Act 1994	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	Environmental Protection Act 1994	Stimulus Package - Fee/Charge waived for 2020-21.

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268	Environmental Protection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Development Application	Development Application for Material Change of Use for Environmentally Relevant Activity.	CR	No	LGA s.97(2)(a)	Planning Act, Environmental Protection Act	Stimulus Package - Fee/Charge waived for 2020-21.
269	EV Charging Station	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby - Bell Park	Recreational Spaces and Cemeteries	EV Charging Per KW Hour	Electronic Vehicle (EV) owners can utilise this charging facility to charge their car	C	Yes	N/A		\$0.30 per kilowatt hour
270	Finance	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Administration Fee	Dishonoured Cheque / Stop Payment Fee (in addition to bank charges payable by the Council)	C	No	N/A		\$20.80 + Bank Charge Payable by Council
271	Fleet	Regional	Infrastructure Services	Works	Works Principal	Regional	Works and Technical Services	External Plant Hire	External plant hire in accordance with Commercial Works Policy	C	Yes	N/A		Standard internal plant hire rate + 16% overhead + 10% (Min 30 min hire)
272	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application Fee - High Risk [Annual Licence Fee applicable if approved - usually paid upfront]	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
273	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application Fee - Medium risk food premises, fixed, annual temporary food stalls, camp kitchens (per kitchen) and mobile food premises [Annual Licence Fee applicable if approved - usually paid upfront]	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
274	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Urgent Application - Additional Processing Fee (Note: Subject to availability, assessment to be completed within 10 business days of receipt. Application will revert to standard assessment if application is insufficient or requires further information; in that case, no refund will be provided). Not available for High Risk Food Premises or Food Safety Program assessments	CR	No	LGA s.97(2)(a)	Food Act 2006	Low Risk or Medium Risk Licence: \$1,362 (Note: First year licence fee is also required to be paid at time of application. This type of application is not available for high risk premises, or voluntary submission of Food Safety Program)
275	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fee - Medium Risk food premises (includes fixed, temporary, mobile and camp kitchens (per kitchen))	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
276	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fee - High Risk food premises	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
277	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Annual Licence Fees for Not-for-profit community organisations	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
278	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application and licence (temporary food business, three day permit)	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
279	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Late Application Fee - Application and licence (temporary food business, three day permit)	CR	No	LGA s.97(2)(a)	Food Act 2006	\$105 (temporary food stall - not-for-profit = \$27)
280	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Late Application Fee - Application and licence (not-for-profit temporary food stall)	CR	No	LGA s.97(2)(a)	Food Act 2006	\$105 (temporary food stall - not-for-profit = \$27)
281	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
282	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.

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283	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
284	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
285	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	N/A	Planning, Environment and Agribusiness	Food Act 2006	Pro-rata percentage of food annual licence fee (excluding late renewals); rounded down to the nearest dollar	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
286	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Amendment Application - Mobile Food Licence (Camp Kitchen) (amendment of property details only) (per amendment)	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
287	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Amendment to licence	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
288	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Accreditation of Third Party Certified Food Safety Program	CR	No	LGA s.97(2)(a)	Food Act 2006	\$219.20
289	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Accreditation of Food Safety Program	CR	No	LGA s.97(2)(a)	Food Act 2006	Contractor Cost plus 40% oncost, min \$1,220
290	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Review of Decision	CR	No	LGA s.262(3)	Food Act 2006	\$327.80
291	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	Food Act 2006	\$171.50
292	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Miscellaneous Information Notice fee (where second or subsequent information notices are required, such as for Applications for Licences and Applications for Accreditation of Food Safety Programs)	CR	No	LGA s.97(2)(a)	Food Act 2006	\$171.50
293	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Induction Fee - Other than site specific inductions requiring less than 20min to complete	CR	No	LGA s.97(2)(a)	Food Act 2006	\$114/hr or part thereof
294	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application & Licence Fees - Temporary Event Food Premises for Not-for-profit community organisations (where application is made more than 5 days prior to the event)	CR	No	LGA s.97(2)(a)	Food Act 2006	Stimulus Package - Fee/Charge waived for 2020-21.
295	Food	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Food Act 2006	Application & Licence Fees - Temporary Event Food Premises for Not-for-profit community organisations (where application is made within 5 days prior to the event)	CR	No	LGA s.97(2)(a)	Food Act 2006	\$50.75, or Nil Charge where applications are made no less than 5 business days prior to event.
296	Gas	Dalby	Infrastructure Services	Utilities	Utilities Manager	Dalby Gas	Utilities	Dalby Gas New Domestic Gas Service Line and Meter Fee (Note: Gas Connection Fee is additional - see line 286)	Up to 6 meters from property boundary to meter- location subject to approval by Network Supervisor	C	No	N/A		\$629.30
297	Gas	Dalby	Infrastructure Services	Utilities	Utilities Manager	Dalby Gas	Utilities	Dalby Gas New Domestic Gas Service Line and Meter Fee (Note: Gas Connection Fee is additional - see line 286)	Greater than 6 meters from property boundary to meter	C	No	N/A		Quoted price

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
298	Gas	Dalby	Infrastructure Services	Utilities	Utilities Manager	Dalby Gas	Utilities	Disconnection Gas Service Line - Dalby (includes removal of meter and disconnection at main)	Normally only for redevelopment sites	C	No	N/A		\$629.30
299	Gas	Dalby	Infrastructure Services	Utilities	Utilities Manager	Dalby Gas	Utilities	Dalby Gas reconnection fee (at house)	If disconnection due to non-payment	C	Yes	N/A		\$191.40
300	Gas	Dalby	Infrastructure Services	Utilities	Utilities Manager	Dalby Gas	Utilities	Gas Connection Fee	This applies to all gas service activations and is included in initial Gas Bill	C	Yes	N/A		\$60.30
301	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous- A3 Map production	Creation and Printing of a A3 Map from GIS	C	No	N/A		\$21.30
302	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous- A2 Map production	Creation and Printing of a A2 Map from GIS	C	No	N/A		\$42.60
303	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous- A1 Map production	Creation and Printing of a A1 Map from GIS	C	No	N/A		\$85.30
304	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous- A0 Map production	Creation and Printing of a Map from GIS	C	No	N/A		\$171.50
305	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	A1 Flood map with Depth	Copy of A1 Flood map with Depth	C	No	N/A		\$85.30
306	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	A1 Flood map with Hazard	Copy of A1 Flood map with Hazard	C	No	N/A		\$85.30
307	GIS	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Copy of Road Directory	Copy of Road Directory	C	No	N/A		\$32.20
308	Grid	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Grid Licence	Application Fee	CR	No	LGA s.97(2)(a)	Local Laws (various)	\$114.40
309	Grid	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Grid Licence	Licence Fee (Annual Per Year)	CR	No	LGA s.97(2)(a)	Local Laws (various)	\$31.20
310	Licences	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Restoration of licences	Restoration of expired licences	CR	No	LGA s.97(2)(a)	Various	\$52.80 per licence (in addition to normal licence renewal charges)
311	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Mowing of overgrown property	CR	Yes	LGA s.97(2)(a)	Local Law (control of nuisances)	Contractor Cost plus 100% oncost
312	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Use of Cunningham Street Covered Area (adjacent to Longs Lane) for Commercial Purposes (as provided in Conditions of Local Law Permit)	C	Yes	LGA s.97(2)(a)	Local Law (Commercial Use of Roads)	Stimulus Package - Fee/Charge waived for 2020-21.
313	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Review of decision	CR	No	LGA s.262(3)	Local Law (various)	\$162.40
314	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Application fee for Local Law licence/permit/approval	CR	No	LGA s.97(2)(a)	Local Laws (various)	\$116.70
315	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Local Law Annual Licence/Approval Fee (other than Animal Management)	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.
316	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Three day permit - Local Laws (Inc. commercial use of roads, temporary event etc.) - Commercial Standard Rate	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.
317	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Three day permit - Local Laws (Inc. commercial use of roads, temporary event etc.) - Commercial. Resident/Ratepayer discount	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.
318	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Renewal - licence for A frame signs	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.
319	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Application fee - Billboard or other sign	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.
320	Local Law	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Local Laws	Renewal - licence for Billboard or other sign	CR	No	LGA s.97(2)(a)	Local Laws (various)	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
321	Museum	Meandarra	Community & Liveability	Community Development	Community Development Manager	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Adult)	C	Yes	N/A		\$5.00
322	Museum	Meandarra	Community & Liveability	Community Development	Community Development Manager	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Child)	C	Yes	N/A		\$3.00
323	Museum	Meandarra	Community & Liveability	Community Development	Community Development Manager	Meandarra	Community and Cultural Development	Meandarra ANZAC Memorial Museum	Entrance fee (Family)	C	Yes	N/A		\$12.20
324	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Scalp Bounty	Bounty for Dingo/Wild Dog Scalps (stat Dec & other evidence may be required)	CR	Yes	LGA s.97(2)(a)	Biosecurity Act	\$50.00
325	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Wild Dog Baiting	Sale of Manufactured 1080 Baits (dog strength, sold in various sized packs)	C	Yes	N/A		* Doggone --- \$2/bait or \$157/farm pack (72 baits). * DE-K9 --- \$3/bait or \$63/box of 20 * Fox-Off --- \$2/bait or \$188/farm pack (120 baits)
326	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Weed Control (Private Property)	Weed Control completed on Private Property -- at request.	C	Yes	N/A		\$125/hour (labour/equipment), plus chemical (at cost)
327	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Weed Control (Private Property)	Weed Control completed on Private Property -- at request -- ADMINISTRATION FEE	C	Yes	N/A		\$104.00
328	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Weeds Inspection	Inspection service of a vehicle (per passenger vehicle, or per hour for trucks or equipment)	C	Yes	N/A		\$110.30
329	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Weeds Inspection	Inspection service of property (per hour)	C	Yes	N/A		\$110.30
330	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Washdown Bay	Use of Washdown Bay (via use of AVDATA system) (Per minute) - High pressure outlet only	C	Yes	N/A		\$1.20
331	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Washdown Bay	Use of Washdown Bay (via use of AVDATA system) (Per minute) - High volume outlet only	C	Yes	N/A		\$1.40
332	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Washdown Bay	Purchase of AVDATA Keys	C	Yes	N/A		\$36.40
333	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Washdown Bay -- Tara	Saleyards Washdown Bay - Annual Fee - local transport companies that use it. Additional Water Meter Costs and annual water costs will be incurred	C	Yes	N/A		\$520.20

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334	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Wild Dog Baiting	Provision of Wild Dog Baits during campaign	C	Yes	N/A		No Charge - (max 12 baits per property)
335	Pest Management	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Wild Pig Baiting	Lacing of Grain Baits for syndicates during Wild Pig Coordinated Baiting Campaign	C	Yes	N/A		No charge for syndicate groups (provided own grain is supplied)
336	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A4 (Black) - (per copy)	C	Yes	N/A		\$0.20
337	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A3 (Black) - (per copy)	C	Yes	N/A		\$0.40
338	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A4 (Black) - Double Sided - (per sheet)	C	Yes	N/A		\$0.40
339	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A4 (Colour) - (per copy)	C	Yes	N/A		\$1.00
340	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A4 (Colour) - Double Sided - (per sheet)	C	Yes	N/A		\$1.50
341	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A3 (Colour) - (per copy)	C	Yes	N/A		\$2.40
342	Photocopying/ Scanning/ Printing	Libraries and Dogwood Crossing at Miles	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/Printing - Libraries and Dogwood Crossing at Miles	Photocopying/Printing - Libraries and Dogwood Crossing at Miles - A3 (Colour) - Double Sided - (per sheet)	C	Yes	N/A		\$3.00
343	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - Business Card (per pocket)	C	Yes	N/A		\$2.20
344	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - A4 (per pocket)	C	Yes	N/A		\$3.20
345	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Laminating	Laminating - A3 (per pocket)	C	Yes	N/A		\$5.30
346	Photocopying/ Scanning/ Printing	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Binding	Binding (per book)	C	Yes	N/A		\$4.50
347	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Black) - (per copy)	C	Yes	N/A		\$0.50
348	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Black) - Double Sided - (per sheet)	C	Yes	N/A		\$0.50
349	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Colour) - (per copy)	C	Yes	N/A		\$1.00
350	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A4 (Colour) - Double Sided - (per sheet)	C	Yes	N/A		\$1.50
351	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Black) - (per copy)	C	Yes	N/A		\$0.60
352	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Black) - Double Sided - (per sheet)	C	Yes	N/A		\$0.80
353	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Colour) - (per copy)	C	Yes	N/A		\$2.30
354	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A3 (Colour) - Double Sided - (per sheet)	C	Yes	N/A		\$2.30
355	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A0 - (per copy)	C	Yes	N/A		\$5.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
356	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - B1 - (per copy)	C	Yes	N/A		\$4.20
357	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A1 - (per copy)	C	Yes	N/A		\$3.70
358	Photocopying/ Scanning/ Printing	Regional	Corporate Services	ICT	Chief Technology Officer	Regional	Finance, Corporate Services and Business Strategy	Photocopying/ Scanning/ Printing	Photocopying/Scanning/Printing - A2 - (per copy)	C	Yes	N/A		\$2.50
359	Plan Printing	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A1 (per copy)	C	Yes	N/A		\$6.40
360	Plan Printing	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A2 (per copy)	C	Yes	N/A		\$4.30
361	Plan Printing	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous - Plotting	Plan Plotting - A3 (per copy)	C	Yes	N/A		\$4.30
362	Plan Printing	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Miscellaneous	Plan Printing - Copy of Road Register	C	No	N/A		\$33.30
363	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Monetary Contributions - Car parking in lieu - Centre Zones (per space)	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	\$5,205.00
364	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Monetary Contributions - Car parking in lieu - All other zones (per space)	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	\$2,890.00
365	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Combined Applications (involving more than 1 type of development and/or multiple land uses): Fees for a combined application are to be the sum of those fees that would have been required in the event of a separate development application being lodged for each type (e.g. Material Change of Use, Reconfiguring a Lot, Building Work etc.). Where an application involves more than 1 type of land use, the fee is to be based on the highest land use fee plus 75% of the fee for each additional land use proposed as part of the application.	CR	No	LGA s.97(2)(a)	Section 51 Planning Act 2016	In accordance with description
366	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning - Refunds	Refund of Fees - Where a MCU or ROL application has an agreed pre-lodgement outcome, no request for information issued and no applicant appeal, a 40% refund is available.	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
367	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning - Refunds	<p>Withdrawn Applications - If an application is withdrawn, a refund of application fees is applicable as follows:</p> <p>(a) Part 1 (Application): 75%</p> <p>(b) Part 2 (Referral) and Part 3 (Information): 50%</p> <p>(c) Part 4 (Notification): 25%</p> <p>(d) Part 5 (Decision): No refund is applicable</p> <p>If an application lapses during the Development Application process, no refund is payable.</p>	CR	No	LGA s.97(2)(a)	Planning Act 2016	<p>Withdrawn Applications - If an application is withdrawn, a refund of application fees is applicable as follows:</p> <p>(a) Part 1 (Application): 75%</p> <p>(b) Part 2 (Referral) and Part 3 (Information): 50%</p> <p>(c) Part 4 (Notification): 25%</p> <p>(d) Part 5 (Decision): No refund is applicable.</p> <p>If an application lapses during the Development Application process, no refund is payable.</p>
368	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Request for application to be considered under a Superseded Planning Scheme. This fee is for Council to determine if the development application will or will not be considered under a superseded planning scheme. This fee applies in addition to the applicable development application fee.	CR	No	LGA s.97(2)(a)	Section 51 Planning Act 2016	\$1,040.00
369	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	<p>A use not specifically identified in the Fee Schedule and/or unusual circumstances:</p> <p>(a) where an application involves a use not specifically provided for and the use or application could not reasonably be included in a category that is provided in the Schedule of Fees, the General Manager Infrastructure Service or Planning Manager shall assess the relevant fee.</p> <p>This fee is to be based on an estimated fee to cover the actual cost for Council to cover the assessment and determination of the application.</p>	CR	No	LGA s.97(2)(a)	Planning Act 2016	Price on Application

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
370	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Re-submission of a Lapsed Approval: Where the currency period of an approval has lapsed and a development application is: (a) resubmitted within 6 months of the approval lapsing, and (b) the proposal is generally in accordance with the former approved plans, and (c) there has been no change to the Planning Scheme provisions, the applicable fee will be 75% of the applicable current fee. Council will not accept the re-submission of an lapsed approval more than once.	CR	No	LGA s.97(2)(a)	Planning Act 2016	In accordance with description
371	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Re-submission of a Lapsed Application: Where a development application has lapsed and a new development application is: (a) resubmitted within 6 months of the application lapsing, and (b) the proposal is generally in accordance with the former proposal, and (c) there has been no change to the Planning Scheme provisions or relevant legislation, the applicable fee will be 75% of the applicable current fee. Council will not accept the re-submission of a lapsed application more than once.	CR	No	LGA s.97(2)(a)	Planning Act 2016	In accordance with description
372	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Preliminary Approval: Any application made for a preliminary approval defined in accordance with Section 49(2) of the Planning Act 2016 is subject to a fee of 75% of the fee applicable to a request for a development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee.	CR	No	LGA s.97(2)(a)	Section 51 Planning Act 2016	In accordance with description
373	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Variation Approval: Any application made for a variation approval defined in accordance with the Planning Act 2016 is subject to a fee of 125% of the fee applicable to a request for a development Permit. A subsequent Development Permit sought for development on land where the proposed development is in accordance with preliminary approval, is subject to 75% of the applicable current fee	CR	No	LGA s.97(2)(a)	Section 51 Planning Act 2016	In accordance with description
374	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Additional compliance inspections	Where any additional compliance inspection is required (i.e. The first compliance inspection does not attract a charge)	CR	No	LGA s.97(2)(a)	Planning Act 2016	\$140.00

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375	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Negotiated Decision Notice	Request for a Negotiated Decision Notice	CR	No	LGA s.97(2)(a)		10% of the original application fee. Minimum fee: \$385
376	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Exemption Certificate	Request for an Exemption Certificate	CR	No	LGA s.97(2)(a)	Section 46, Planning Act 2016	\$120.00
377	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Concurrence Agency Response	Concurrence Agency Response for Building Work that is Assessable Development in the Planning Scheme	CR	No	LGA s.97(2)(a)	Planning Act 2016	\$580.00
378	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning Schemes - a copy of one planning scheme	Copy of Planning Scheme (electronic only)	CR	No	LGA s.97(2)(a)	Planning Act 2016	\$115.00
379	Planning Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Run a proposed bulk earthworks plan through flood model	Council engages Water Technology on behalf of developer to run a proposed subdivision through the flood model	C	Yes	N/A		P.O.A + Council administrative fee of 20% of the cost of flood assessment or \$1565, whichever is the lesser.
380	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Dalby Town Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	\$2,315 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area: Water Supply \$4,630; Sewer \$4,630; Stormwater \$4,630; Transport \$1,160 and Parks and Gardens \$595 per additional lot or corresponding EP demand.
381	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Tara Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	\$2,315 per charge unit associated with the Regulated Infrastructure Charges Schedule (Dalby). When not located in the Priority Infrastructure Area: Water Supply \$4,630; Sewer \$4,630; Stormwater \$4,630; Transport \$1,160 and Parks and Gardens \$595 per additional lot or corresponding EP demand.

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382	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Chinchilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	Water Supply \$4,630; Sewer \$4,630; Stormwater \$4,630; Transport \$1,160 and Parks and Gardens \$595 per additional lot or corresponding EP demand.
383	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Wambo Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	Sewerage Headworks Contribution \$2,400 per lot created; Water Headworks Contribution \$2,780 per lot created; Subdivision Roadworks Contribution - Gravel Rd \$2,000 per lot created; Subdivision Roadworks Contribution - Sealed Rd \$3,260 per lot created
384	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Murilla Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	Water Supply \$6,950; Sewer \$6,950; Transport \$1,160 and Parks and Gardens \$595
385	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Contributions (Taroom Planning Scheme Area) for applications made or approvals granted prior to 1 July, 2011	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	Water Supply \$6,950; Sewer \$6,950; Transport \$1,160 and Parks and Gardens \$595
386	Planning Application - Infrastructure Contributions	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Town Planning	Infrastructure Contributions	CR	No	LGA s.97(2)(a)	Chapter 3, Part 3, Division 3, Planning Act 2016	Refer to Council's Infrastructure Charges Resolution on Council's website.
387	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 1 to 2 lots	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
388	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 1 to 2 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
389	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 3 -10 lots	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
390	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 3 -10 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

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391	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 11 - 20 lots	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
392	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - 11 - 20 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
393	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - more than 20 lots	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
394	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Reconfiguring a Lot - more than 20 lots	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
395	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Boundary Realignment	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
396	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Boundary Realignment	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
397	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years)	Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
398	Planning Application - ROL	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Access Easement, Dividing Land into parts by Agreement (lease exceeding 10 years)	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
399	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage and landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
400	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will remain privately owned but is assessable development (including water, sewer, roads, drainage and landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
401	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
402	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
403	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Where infrastructure will remain privately owned (including water, sewer, roads, drainage and landscaping) - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
404	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Where infrastructure will remain privately owned (including water, sewer, roads, drainage and landscaping) - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
405	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - up to \$500,000 - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

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406	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - up to \$500,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
407	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - \$500,001 - \$1,000,000 - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
408	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - \$500,001 - \$1,000,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
409	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - over \$1,000,000 - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
410	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Civil works where infrastructure will become Council owned (including water, sewer, roads, drainage, landscaping) - over \$1,000,000 - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
411	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Reinspection Fee - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
412	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Inspection Fees	Reinspection Fee - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
413	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Advertising Device - Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
414	Planning Application - Op Works	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Operational Works - Application Fee	Advertising Device - Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
415		Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Residential Activities						
416	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dwelling House Caretaker's Accommodation Dwelling Unit Rural Workers' Accommodation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
417	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dwelling House Caretaker's Accommodation Dwelling Unit Rural Workers' Accommodation	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
418	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Residential Outbuildings (where the area is larger than the area specified in the acceptable solutions of the relevant code)	All applications	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
419	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Home Based Business	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
420	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dual Occupancy Multiple Dwelling Relocatable Home Park Residential Care Facility Retirement Facility	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

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421	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dual Occupancy Multiple Dwelling Relocatable Home Park Residential Care Facility Retirement Facility	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
422	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Community Residence Rooming Accommodation Short-Term Accommodation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
423	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Community Residence Rooming Accommodation Short-Term Accommodation	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
424	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Nature-based Tourism Outstation Resort Complex Tourist Park	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
425	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Nature-based Tourism Outstation Resort Complex Tourist Park	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
426	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Non-Resident Workforce Accommodation	All applications	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
427	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use Business Activities						Stimulus Package - Fee/Charge waived for 2020-21.
428	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Adult Store Agricultural Supplies Store Brothel Bulk Landscape Supplies Food and Drink Outlet Garden Centre Hardware and Trade Supplies Office Outdoor Sales Sales Office Shop Shopping Centre Showroom Veterinary Services	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

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429	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Adult Store Agricultural Supplies Store Brothel Bulk Landscape Supplies Food and Drink Outlet Garden Centre Hardware and Trade Supplies Office Outdoor Sales Sales Office Shop Shopping Centre Showroom Veterinary Services	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
430	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Market	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
431	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Market	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
432	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Car Wash Service Station	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
433	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Car Wash Service Station	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
434	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Community Activities						Stimulus Package - Fee/Charge waived for 2020-21.
435	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Childcare Centre Community Care Centre Educational Establishment Emergency Services Hospital	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
436	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Childcare Centre Community Care Centre Educational Establishment Emergency Services Hospital	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
437	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Crematorium Community Use Funeral Parlour Health Care Services Place of Worship	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
438	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Crematorium Community Use Funeral Parlour Health Care Services Place of Worship	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
439	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Detention Facility	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
440	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Detention Facility	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
441	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Cemetery	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
442	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Cemetery	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
443	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Entertainment and Recreation Activities						Stimulus Package - Fee/Charge waived for 2020-21.
444	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Bar Club Function Facility Hotel Indoor Sport and Recreation Nightclub Entertainment Facility Theatre	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
445	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Bar Club Function Facility Hotel Indoor Sport and Recreation Nightclub Entertainment Facility Theatre	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
446	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Major Sport, Recreation and Entertainment Facility Motor Sport Facility Outdoor Sport and Recreation	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
447	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Major Sport, Recreation and Entertainment Facility Motor Sport Facility Outdoor Sport and Recreation	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
448	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environment Facility	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
449	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environment Facility	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
450	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Park	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
451	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Park	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
452	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Industry Activities						Stimulus Package - Fee/Charge waived for 2020-21.
453	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Low Impact Industry Marine Industry Medium Impact Industry Research and Technology Industry Service Industry Transport Depot Warehouse	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
454	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Low Impact Industry Marine Industry Medium Impact Industry Research and Technology Industry Service Industry Transport Depot Warehouse	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
455	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	High Impact Industry, Special Industry, Extractive Industry	Fast Track or Code Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
456	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	High Impact Industry, Special Industry, Extractive Industry	Impact Assessable Per square metre of Total Use Area (GFA + external use areas)	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
457	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Rural Activities						Stimulus Package - Fee/Charge waived for 2020-21.
458	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Keeping Intensive Animal Industry	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
459	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Keeping Intensive Animal Industry	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
460	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Aquaculture Intensive Horticulture	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
461	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Aquaculture Intensive Horticulture	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
462	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Husbandry Cropping Permanent Plantation Rural Industry Wholesale Nursery Winery	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
463	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Animal Husbandry Cropping Permanent Plantation Rural Industry Wholesale Nursery Winery	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
464	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Roadside Stall	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
465	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Roadside Stall	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
466	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Material Change of Use - Other Activities						
467	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Landing	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
468	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Landing	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
469	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Air Services Parking Station Port Services (per M2 of GFA, external use areas, storage and display areas)	Fast Track or Code Assessable Per square metre of GFA, external use areas, storage and display areas	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
470	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Air Services Parking Station Port Services (per M2 of GFA, external use areas, storage and display areas)	Impact Assessable Per square metre of GFA, external use areas, storage and display areas	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
471	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Major Electricity Infrastructure Renewable Energy Facility Substation Telecommunications Facility Utility Installation	Fast Track or Code Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
472	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Major Electricity Infrastructure Renewable Energy Facility Substation Telecommunications Facility Utility Installation	Impact Assessable	CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
473	Planning Application - MCU	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	All Development Applications						
474	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Minor Change	Making a Minor Change to an existing Development Approval	CR	No	LGA s.97(2)(a)	Section 81, Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
475	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Other Change	Making an Other Change to a Development Approval	CR	No	LGA s.97(2)(a)	Section 82, Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
476	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Request to Extend Relevant Period		CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
477	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Survey Plan Sealing						
478	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plan Sealing		CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
479	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Endorsement of Community Management Statement		CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
480	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Re-endorsement of Survey Plan		CR	No	LGA s.97(2)(a)	Planning Act 2016	Stimulus Package - Fee/Charge waived for 2020-21.
481	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Planning and Development Certificates						
482	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Limited		CR	No	LGA s.97(2)(a)	Planning Act 2016	\$90.00
483	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Standard		CR	No	LGA s.97(2)(a)	Planning Act 2016	\$240.00
484	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Full		CR	No	LGA s.97(2)(a)	Planning Act 2016	\$955.00
485	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Other Approvals						
486	Planning Application - General	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Notification Sign		CR	No	LGA s.97(2)(a)	Planning Act 2016	\$35.00
487	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Requested inspection		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
488	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Commercial/Industrial buildings - Plumbing work		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
489	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing work - New dwellings up to 9 fixtures		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
490	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Alterations and additions		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
491	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - On-site waste water system approval		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
492	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Registration Backflow Prevention Device One off Payment Payment at the time of Plumbing application		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
493	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Minor works		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
494	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Drainage design (sewered area only)		C	Yes	N/A		Stimulus Package - Fee/Charge waived for 2020-21.
495	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Application for building within the zones of influence of a Council sewer		CR	No	LGA s.97(2)(e)	Planning Act 2016 s54	Stimulus Package - Fee/Charge waived for 2020-21.
496	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Greywater installation in the sewered area		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.

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497	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Greywater installation in sewerred area (Inspections)		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
498	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Plumbing - Trade waste permit		CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 s85(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
499	Plumbing Application	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Solar/Heat Pump form 4 submission	Audit fee as set by State Government	CR	No	LGA s.97(2)(e)	Plumbing and Drainage 2002 Act2002s86(2)(c)	Stimulus Package - Fee/Charge waived for 2020-21.
500	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Application Fee	CR	No	LGA s.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act	Stimulus Package - Fee/Charge waived for 2020-21.
501	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Licence Fee	CR	No	LGA s.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act	Stimulus Package - Fee/Charge waived for 2020-21.
502	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Transfer of Licence	CR	No	LGA s.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act	Stimulus Package - Fee/Charge waived for 2020-21.
503	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Review of Decision	CR	No	LGA s.262(3)	Public Health (Infection Control for Personal Appearance Services) Act	\$327.80
504	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Public Health (Infection Control for Personal Appearance Services) Act	Miscellaneous Inspection (for second or subsequent pre lodgement meeting, plan approval compliance inspection or compliance notice inspection)	CR	No	LGA s.97(2)(a)	Public Health (Infection Control for Personal Appearance Services) Act	\$171.50
505	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Health	Health Search or requested inspection report for licenced premises - records search and inspection (note: consent of current licensee may be required)	CR	Yes	LGA s.97(2)(c)	Varies	\$172, or \$348 for urgent (within 3 working days)
506	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Health	Urgent Health Search or requested inspection report for licenced premises - records search and inspection (note: consent of current licensee may be required) - within 3 working days of application	CR	Yes	LGA s.97(2)(c)	Varies	\$172, or \$348 for urgent (within 3 working days)
507	Public Health	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Environmental Health	Health Search or requested inspection report for licenced premises - Records search only (note: consent of current licensee may be required)	CR	No	LGA s.97(2)(c)	Varies	\$101.50
508	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Concrete Aggregate	AGG32 - 50mm - 22mm (1 1/4" - 7/8") (per tonne)	C	Yes	N/A		\$32.20
509	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Concrete Aggregate	SCR19 - 19mm Nominal (3/4") (per tonne)	C	Yes	N/A		\$32.80
510	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Screenings	SCR14 - 14mm Nominal (1/2") (per tonne)	C	Yes	N/A		\$38.50
511	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Screenings	SCR10 - 10mm Nominal (3/8") (per tonne)	C	Yes	N/A		\$38.50
512	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Screenings	SCR7 - 7mm Nominal (per tonne)	C	Yes	N/A		\$38.50
513	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Screenings	SCR5 - 5mm Nominal (3/16") (per tonne)	C	Yes	N/A		\$30.20
514	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Precoated Screenings	RP14 - 14mm Nominal (1/2") (per tonne)	C	Yes	N/A		\$51.00
515	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Precoated Screenings	PR10 - 10mm Nominal (3/8") (per tonne)	C	Yes	N/A		\$57.20
516	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Precoated Screenings	PR7 - 7mm Nominal (per tonne)	C	Yes	N/A		\$61.40
517	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Road Base	BASE - Base Gravel Road Base (per tonne)	C	Yes	N/A		\$23.90

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
518	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Road Base	BASEM - Base Gravel - Moisture Added / Road Base Moisture Added (per tonne)	C	Yes	N/A		\$27.00
519	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Road Base	CROVER - Crushed Overburden	C	Yes	N/A		\$20.00
520	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Crusher Runs	SC22 - 22mm Scalping (Blue Scalp) (per tonne)	C	Yes	N/A		\$21.80
521	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Crusher Runs	RUN7 - 7mm - 0 (per tonne)	C	Yes	N/A		\$20.00
522	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Crusher Runs	RUN5 - 5mm - 0 (3/16" - 0) (per tonne)	C	Yes	N/A		\$16.20
523	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Crusher Runs	DUST - Crusher Dust (per tonne)	C	Yes	N/A		\$19.00
524	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Rock	ROCK - Rock (ex Crusher Floor - Blown) (per tonne)	C	Yes	N/A		\$23.90
525	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Rock	ROCK200 - 200mm - 75mm Rock (per tonne)	C	Yes	N/A		\$32.20
526	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Rock	ROCK300 - 300mm - 200mm Rock (per tonne)	C	Yes	N/A		\$32.20
527	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Rock	SC50C - 50mm Clay Scalp (per tonne)	C	Yes	N/A		\$21.80
528	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Miscellaneous	CONC - Concrete Blend (per tonne)	C	Yes	N/A		\$45.80
529	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Miscellaneous	CONCF - Concrete Blend - Fine (per tonne)	C	Yes	N/A		\$46.80
530	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Miscellaneous	LOAM - Loam (per tonne)	C	Yes	N/A		\$39.50
531	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Miscellaneous	SAND - Sand (per tonne)	C	Yes	N/A		\$55.10
532	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Miscellaneous	OVER - Crusher Overburden (per tonne)	C	Yes	N/A		\$16.80
533	Quarry	Jimbour	Infrastructure Services	Technical Services	Technical Services Manager	Jimbour Quarry	Works and Technical Services	Jimbour Quarry Weigh Bridge Charges	Truck	C	Yes	N/A		\$20.80
534	Regulated Parking	Dalby	Community & Liveability	Planning & Environment	Planning & Environment Manager	Dalby	Planning, Environment and Agribusiness	Regulated Parking - Dalby	Late payment of Parking Fine	CR	No	LGA s.97(2)(a)	LOCAL LAW NO. 5 (PARKING 2011)	\$29.40
535	Regulated Parking	Dalby	Community & Liveability	Planning & Environment	Planning & Environment Manager	Dalby	Planning, Environment and Agribusiness	Regulated Parking - Dalby	Reserve Parking - Per day or part thereof (In accordance with Council Policy)	CR	No	LGA s.97(2)(a)	LOCAL LAW NO. 5 (PARKING 2011)	\$12.70
536	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Urgent (within a period of 2 business days) Note: Does not include special meter reading.	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$243.60
537	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Written (normal clearance i.e. within 7 days of enquiry) Note: Does not include special meter reading	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$169.50
538	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Partial	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$91.40
539	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Property Search	Rate Search - Counter / Telephone	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$58.90
540	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Rates Notice	Supply copy rates/water/gas notices for rating period other than the current financial year	C	Yes	LGA s.97(2)(c)	LGA S.1071A	\$10.40
541	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Meter Readings	Water meter Reading (outside regular bi-annual schedules)	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$46.80
542	Revenue Service	Regional	Corporate Services	Finance	Chief Financial Officer	Regional	Finance, Corporate Services and Business Strategy	Meter Readings	Urgent meter reading (within a period of 2 business days)	CR	No	LGA s.97(2)(c)	LGA S.1071A	\$69.00
543	Reward	Regional	Infrastructure Services	Technical Services	Technical Services Manager	Regional	Works and Technical Services	Reward for Vandalism Prosecution	A reward for information leading to the conviction of a person for an offence involving damage to, or theft of, property of the local government or under the local government's control.	C	Yes	N/A		\$1,070.50

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544	Right to Information	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Right to Information	Application Fee	CR	No	LGA s.97(2)(c)	Right to Information Act and Regulation	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to http://www.rti.qld.gov.au/fees-and-charges
545	Right to Information	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Right to Information	Processing Charge for non-personal applications (charge can include searching for documents, reviewing documents for release and making an officer available for inspection of released documents)	CR	No	LGA s.97(2)(c)	Right to Information Act and Regulation	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to http://www.rti.qld.gov.au/fees-and-charges
546	Right to Information	Regional	Corporate Services	Customer Support and Governance	Customer Support and Governance Manager	Regional	Finance, Corporate Services and Business Strategy	Right to Information and Information Privacy	Photocopying per A4 page (black and white) - Right to Information and Information Privacy applications only	CR	No	LGA s.97(2)(c)	Right to Information Act and Regulation; Information Privacy Act and Regulation	Set by Regulation - as amended by the Office of the Information Commissioner. Please refer to http://www.rti.qld.gov.au/fees-and-charges
547	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Horses (per head) (Sold)	C	Yes	N/A		\$9.50
548	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Horses (per head) (Unsold)	C	Yes	N/A		\$9.50
549	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Visual Appraisal Cattle (per head) (Sold)	C	Yes	N/A		\$7.10
550	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Visual Appraisal Cattle (per head) (Unsold)	C	Yes	N/A		\$7.10
551	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scale Cattle - (per head) - Single Beast (Sold)	C	Yes	N/A		\$14.20
552	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scale Cattle - per head - Multiple Beast (Sold)	C	Yes	N/A		\$12.40
553	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scanning Fee (per head) (Sold)	C	Yes	N/A		\$1.80
554	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Scanning Fee (per head) (Unsold)	C	Yes	N/A		\$1.80
555	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Yard Fees for Stock at Sales	Calves (scanned with cows per head) (Sold)	C	Yes	N/A		\$1.80
556	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Cattle - plus scale operation (per head)	C	Yes	N/A		\$7.10
557	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Scale Operation Charge (per hour)	C	Yes	N/A		\$68.70
558	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Minimum Charge	C	Yes	N/A		\$139.50
559	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Weighing Charges	Scales "off peak" time	C	Yes	N/A		Price on Application
560	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Note: The following fees do not apply to stock yarded for sale for four days before and four days after sale.	C	Yes	N/A		Refer description
561	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Horses - per head - per day	C	Yes	N/A		\$2.40

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562	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Cattle - per head - per day	C	Yes	N/A		\$0.70
563	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	* Minimum Fee - per day	C	Yes	N/A		\$54.10
564	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities	Only hay accompanied by Supplier Declaration is to be used in the Dalby Regional Saleyards. If any Sorghum Stubble is used a surcharge of \$10 will be incurred	C	Yes	N/A		\$10.70
565	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Use of Yards and Facilities (Agistment)	* Cattle yarded but not for processing through yards - per head - per day	C	Yes	N/A		\$4.30
566	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Loading Ramp Charges	* All Stock - per head - per day	C	Yes	N/A		\$0.70
567	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Private Saleyards Licence	Annual/Restricted	C	Yes	N/A		\$1,499.20
568	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	Cattle - Booking Fees - per sale	C	Yes	N/A		\$772.00
569	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	Cattle - Plus Yard Dues - per head yarded	C	Yes	N/A		\$35.50
570	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special and Stud Sales	If applicable a Special Cleaning Fee (at cost) will be levied to cover any costs incurred to the Board out of working hours to prepare for sale).	C	Yes	N/A		Refer description
571	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Store Sales	Over 1000 head of cattle - Booking Fee - per sale	C	Yes	N/A		\$481.70
572	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Store Sales	Up to 1000 head of cattle - Booking Fee - per sale	C	Yes	N/A		\$385.00
573	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Special Store Sales	Up to 1000 head of cattle - Plus Yard Dues - fixed minimum charge	C	Yes	N/A		\$14,987.70
574	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Agents Fees	Permit Fee - per annum (to be invoiced half yearly)	C	Yes	N/A		\$13,060.90
575	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Agents Fees	Handling Fees - per head yarded	C	Yes	N/A		\$1.70
576	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Dead Stock in Yards	Disposal Fee - Cattle - per head	C	Yes	N/A		\$171.60
577	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Single Beast - yard dues	C	Yes	N/A		\$7.10
578	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Single Beast - scale fees	C	Yes	N/A		\$7.10
579	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Multiple Beast - yard dues	C	Yes	N/A		\$7.10
580	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Scale Fees Breakup	Multiple Beast - scale fees	C	Yes	N/A		\$5.30
581	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Tagging or Re-Tagging - per beast	C	Yes	N/A		\$39.00
582	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Retagging - Non Readers	C	Yes	N/A		No Charge
583	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Tagging or Re-Tagging - per beast (Bulls)	C	Yes	N/A		\$69.70
584	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	Agents Rescan Fee - per beast	C	Yes	N/A		\$4.70

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585	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	NLIS Transfer Fee	C	Yes	N/A		\$40.50
586	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - NLIS Charges	*Scanning Fee (to be added, where applicable - per head)	C	Yes	N/A		\$2.20
587	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Planning & Environment Manager	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	1 to 3 head (per head)	C	Yes	N/A		Private Works
588	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Planning & Environment Manager	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	4 to 10 head (per head)	C	Yes	N/A		Private Works
589	Saleyards	Wandoan	Community & Liveability	Planning & Environment	Planning & Environment Manager	Wandoan Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Wandoan - Carcass Removal	Over 10 head (lesser of per head or private works charges)	C	Yes	N/A		Private Works
590	Saleyards	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Saleyards	Finance, Corporate Services and Business Strategy	Saleyards - Dalby - Call Out Fee	After Hours Call Out Fee	C	Yes	N/A		\$304.50
591	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Whole Venue Hire	C	Yes	N/A		\$350.00
592	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Function Set up Fee	C	Yes	N/A		\$500.00
593	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Whole Venue - Not for Profit Organisations	C	Yes	N/A		\$175.00
594	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre	Whole Venue - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)	C	Yes	N/A		\$500.00
595	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Part Venue Hire - Veranda or Deck	C	Yes	N/A		\$150.00
596	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Dalby Event Centre - Veranda and Shared amenities - Not for Profit Organisations	C	Yes	N/A		\$75.00
597	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Dalby Event Centre - Veranda and Shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)	A	Yes	N/A		\$300.00
598	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities	A	Yes	N/A		\$200.00
599	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities - Not for Profit Organisations	A	Yes	N/A		\$100.00
600	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Knowles Room and shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges)	A	Yes	N/A		\$350.00
601	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities - 50% reduction in Fees for (4 hours and less)	A	Yes	N/A		\$150.00
602	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities -Not for Profit Organisations	A	Yes	N/A		\$75.00
603	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby	Deck and shared amenities - includes cleaning - 50% reduction in Fees for NFP or less than 4 hours (excluding cleaning charges).	A	Yes	N/A		\$300.00

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604	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Members / Group Hire Rates (25% of Commercial)	Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users" (excluding cleaning charges).	C	Yes	N/A		As per description
605	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Members / Group Hire Rates (50% of Commercial)	Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users" (excluding cleaning charges).	C	Yes	N/A		As per description
606	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Dalby Event Centre - Dalby - Refundable Security Deposit - All Users	Security Deposit Dalby Event Centre	C	No	N/A		\$500.00
607	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Hire of Showground Carpark - Dalby - All Users	Showground Carpark Hire - per day	C	Yes	N/A		\$235.50
608	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Hire of Showground Carpark - Dalby - All users	Showground Carpark Hire - per hour (up to 4 hours)	C	Yes	N/A		\$30.50
609	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Regional Halls, Civic Centres, Showground Pavilions - Bump-In/Bump-Out Days	Set Up Charge either side of the event (for Bump-In/Bump-Out) - half the applicable day rate.	C	Yes	N/A		Half the applicable day rate
610	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showgrounds Open Grassed Areas 1,2,3,4 - Dalby	Open Grassed Areas 1,2,3,4,5- per day	C	Yes	N/A		\$246.70
611	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showgrounds Open Grassed Areas 1,2,3,4,5 - Dalby	Open Grassed Areas 1,2,3,4,5 - up to 4 hours	C	Yes	N/A		\$96.50
612	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Show Ring	Outdoor Show Ring Hire - per day	C	Yes	N/A		\$118.00
613	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Show Ring - Commercial	Show Ring Hire - up to 4 hours	C	Yes	N/A		\$55.00
614	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Sheep Dog Ring	Sheep Dog Ring Hire - per day	C	Yes	N/A		\$81.50
615	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Sheep Dog Ring - Commercial	Sheep Dog Ring Hire - up to 4 hours	C	Yes	N/A		\$41.00
616	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Showground Main Show Ring - Dalby - All Users	Outdoor Show Ring Flood Lights - All Users (per night, up to 8 hours)	C	Yes	N/A		\$32.50
617	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena (per hour) - All users	Covered Arena Floodlights (per hour) - All Users	C	Yes	N/A		\$32.50
618	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena/Ring - Dalby - Commercial	Covered Arena Hire - buildings and surface - Commercial - per day	C	Yes	N/A		\$598.80
619	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Meeting Room Hire - Commercial - per day	C	Yes	N/A		\$247.00
620	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena Office/Food Area - Commercial	Covered Arena Meeting Room Hire - Commercial - up to 4 hours	C	Yes	N/A		\$101.50
621	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Bar / Drinks Areas - Commercial - per day	C	Yes	N/A		\$247.00

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622	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Surface only - Commercial - per day	C	Yes	N/A		\$247.00
623	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena - Commercial	Covered Arena Surface only - Commercial - per hour (up to 3)	C	Yes	N/A		\$37.00
624	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Covered Arena/Ring - Dalby - All Users	Security Deposit - Covered Arena	C	No	N/A		\$500.00
625	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion	Private & Commercial - Pavilion Hire - >4 hours 50% reduction in Fees for (4 hours and less)	C	No	N/A		\$81.50
626	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion	Pavilion Hire - Not for Profit (>4 hours) 50% reduction in Fees for (4 hours and less)	C	No	N/A		\$41.00
627	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Knox Pavilion	Security Deposit	C	No	N/A		\$500.00
628	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Camping - Dalby Showgrounds - All users	Dalby Showgrounds - non-powered - (per night / per site)	C	Yes	N/A		\$16.50
629	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Camping - Dalby Showgrounds - All users	Dalby Showgrounds - powered site (per night / per site)	C	Yes	N/A		\$22.50
630	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Stabling - Dalby Showgrounds - All users	Dalby Showgrounds (per night / per stall)	C	Yes	N/A		\$16.50
631	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Entire Grounds - Dalby Showgrounds	Whole of Facility Hire - Commercial - per week	C	Yes	N/A		\$11,977.00
632	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Entire Grounds - Dalby Showgrounds	Whole of Facility Hire - Commercial - per day	C	Yes	N/A		\$1,715.50
633	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Members / Group Hire Rates (50% of Commercial)	Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		As per description
634	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Community Members / Group Hire Rates (25% of Commercial)	Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		As per description
635	Showgrounds	Dalby	Corporate Services	Facilities	Facilities Manager	Dalby Showgrounds	Strategic Communications and Council Facilities	Entire Grounds - Dalby Showgrounds - Commercial - Refundable Security Deposit	Security Deposit - Whole of Facility - Commercial	C	No	N/A		\$5,000.00
636	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Hire of Entire Facility - Per Day - Commercial	C	Yes	N/A		\$536.00
637	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Bar, Undercover Area, Luncheon Hall & Toilets/Showers Hire - Per Day - Commercial	C	Yes	N/A		\$323.00
638	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Powered Site per night	C	Yes	N/A		\$16.50
639	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Non-Powered Site per night	C	Yes	N/A		\$11.50

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640	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		As per description
641	Showgrounds	Tara	Corporate Services	Facilities	Facilities Manager	Tara Showgrounds	Strategic Communications and Council Facilities	Tara Showgrounds	Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		As per description
642	Showgrounds	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Showgrounds	Strategic Communications and Council Facilities	Camping - Jandowae Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A		\$16.50
643	Showgrounds	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Showgrounds	Strategic Communications and Council Facilities	Camping - Jandowae Showgrounds	Non-Powered Site per night	C	Yes	N/A		\$11.50
644	Showgrounds	Bell	Corporate Services	Facilities	Facilities Manager	Bell Showgrounds	Strategic Communications and Council Facilities	Camping - Bell Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A		\$16.50
645	Showgrounds	Bell	Corporate Services	Facilities	Facilities Manager	Bell Showgrounds	Strategic Communications and Council Facilities	Camping - Bell Showgrounds	Non-Powered Site per night	C	Yes	N/A		\$11.50
646	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Powered Site - (per night / per site)	C	Yes	N/A		\$22.50
647	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Non-Powered Site per night	C	Yes	N/A		\$16.50
648	Showgrounds	Miles	Corporate Services	Facilities	Facilities Manager	Miles Showgrounds	Strategic Communications and Council Facilities	Camping - Miles Showgrounds	Powered Site - (per night / per site)	C	Yes	N/A		\$22.50
649	Showgrounds	Miles	Corporate Services	Facilities	Facilities Manager	Miles Showgrounds	Strategic Communications and Council Facilities	Camping - Miles Showgrounds	Non-Powered Site per night	C	Yes	N/A		\$16.50
650	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Bar & BBQ Hire including Cold Room - Commercial	C	Yes	N/A		\$110.00
651	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Digger's Complex Kitchen / Cold Room Only - Commercial	C	Yes	N/A		\$110.00
652	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Digger's Complex, Bar & BBQ Hire - Commercial	C	Yes	N/A		\$484.50
653	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Use of Open Spaces (No Buildings) - Commercial	C	Yes	N/A		\$266.00
654	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Hire of Entire Facility - Per Day - Commercial	C	Yes	N/A		\$536.00
655	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Endorsed Showground User Group Members will pay 25% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		As per description
656	Showgrounds	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan War Memorial, Racing and Recreational Reserve	Strategic Communications and Council Facilities	Wandoan War Memorial, Racing and Recreational Reserve	Community Members/ Groups will pay 50% of the Commercial Rate payable, with the exception of fees indicated as payable be "All Users".	C	Yes	N/A		Refer description

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657	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Australian Rules (annual)	C	Yes	N/A		\$4,816.20
658	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Soccer (annual)	C	Yes	N/A		\$6,049.40
659	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserve/Facility Hire	Cricket (Annual)	C	Yes	N/A		\$7,389.20
660	Sport & Recreation Facility	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla Recreation Grounds	Strategic Communications and Council Facilities	Reserves Hire	Other Users (per hour)	C	Yes	N/A		\$16.20
661	Sport & Recreation Facility	Jandowae	Corporate Services	Facilities	Facilities Manager	Squash Court Jandowae	Strategic Communications and Council Facilities	Squash Court - Jandowae	Hire per hour	C	Yes	N/A		\$14.50
662	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Impounded Stock	Impounding of cattle, sheep, pigs, horses, goats or camels (per head for the first head only)	CR	No	LGA s.97(2)(d)	Stock Route Management Act	\$441, plus transport costs
663	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Impounded Stock	Impounding of cattle, sheep, pigs, horses, goats or camels (each additional head)	CR	No	LGA s.97(2)(d)	Stock Route Management Act	\$52 per head (cattle, horses), \$26 per head all other animals
664	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Impounded Stock	Sustenance of cattle, horses or camels (per head per day)	CR	No	LGA s.97(2)(d)	Stock Route Management Act	\$20.80
665	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Impounded Stock	Sustenance of sheep, pigs or goats, (per head per day)	CR	No	LGA s.97(2)(d)	Stock Route Management Act	\$10.40
666	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Impounded Stock	Cost of each notice placed in newspaper for the release of animal	CR	No	LGA s.97(2)(d)	Stock Route Management Act	At cost
667	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Stock Route Water	Use of Stock Route Water for Construction, Maintenance or other purposes	C	Yes	LGA s.97(2)(d)	Stock Route Management Act	\$1 per KL
668	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Agistment Fees - GRAZING	Agistment on Roads or Stock Routes	C	Yes	LGA s.97(2)(d)	Stock Route Management Act	\$3/hd/week (fee subject to change during periods of Drought Declaration [Individual and/or Regional])
669	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Agistment fees - TRAVEL	Travelling Stock on Roads or Stock Routes.	CR	No	LGA s.97(2)(a)	Stock Route Management Act	As per Act; where drought declared or grazing for fuel reduction, lowest fee under Act; where not drought declared, highest fee under Act.
670	Stock Routes	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Rural Services Equipment Hire	Rural Services Equipment for hire: 2 x portable cattle ramps and yards; 2 x quick sprays on trailer; small stock recovery trailer.	CR	No	LGA s.97(2)(a)	Stock Route Management Act	\$260 (refundable bond) + \$208/day hire rate
671	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym Session Fee - Children (14-18 years)	C	Yes	N/A		\$8.20
672	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym Session Fee - Adults (over 18 years)	C	Yes	N/A		\$11.20
673	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym 10 Session Tickets - Children (14 - 18 years)	C	Yes	N/A		\$65.00

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674	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles	Gym 10 Session Tickets - Adults (over 18 years)	C	Yes	N/A		\$96.40
675	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 3 month membership - Adults (over 18 years)	C	Yes	N/A		\$187.80
676	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 3 month membership - Children (14 - 18 years)	C	Yes	N/A		\$128.90
677	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 6 month membership - Adults (over 18 years)	C	Yes	N/A		\$314.60
678	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 6 month membership - Children (14 - 18 years)	C	Yes	N/A		\$197.90
679	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 12 month membership - Adult (over 18 years)	C	Yes	N/A		\$456.70
680	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles (With Instructor)	Gym 12 month membership - Children (14 - 18 years)	C	Yes	N/A		\$340.00
681	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Gym	Strategic Communications and Council Facilities	Gym Fees - Miles - Hall Hire	Hall Hire - Per hour session	C	Yes	N/A		\$27.40
682	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym Single entry – 16 years & over	C	Yes	N/A		\$10.10
683	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym Single entry – Under 16 years/concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A		\$7.10
684	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 10 visit pass – 16 years & over	C	Yes	N/A		\$96.50
685	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 10 visit pass – Under 16 years/concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A		\$70.00
686	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 30 visit pass – 16 years & over	C	Yes	N/A		\$267.00
687	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 30 visit pass – Under 16 years/ concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A		\$209.50
688	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 6 months membership – 16 years & over	C	Yes	N/A		\$365.50
689	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 6 months membership – Under 16 years/ concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A		\$355.30
690	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 12 months membership – 16 years & over	C	Yes	N/A		\$621.20
691	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swim/Gym Combo Fees - Chinchilla	Gym 12 months membership – Under 16 years/concession. (under 16 years must be accompanied by a qualified trainer)	C	Yes	N/A		\$605.00

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692	Swimming Pool/Fitness Centre	Chinchilla	Corporate Services	Facilities	Facilities Manager	Chinchilla	Strategic Communications and Council Facilities	Swimming Pool & Gym Fees - Chinchilla	Multi Ticket Discount	C	Yes	N/A		A 10% discount will apply on 3 or more season passes purchased together by the one family. In addition, a 10% and 20% discount will apply on any 10 visit card and 30 visit card respectively
693	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Regional	Strategic Communications and Council Facilities	Swimming Pool - Regional	General Admission - Children 0 to 2 years	C	Yes	N/A		No Charge
694	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Children 2 to 17 years and Concession	C	Yes	N/A		\$3.20
695	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Adult	C	Yes	N/A		\$3.80
696	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	School Entry - Primary School	C	Yes	N/A		\$2.50
697	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	School Entry - Secondary School	C	Yes	N/A		\$3.00
698	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Family (2 adults and 2 children)	C	Yes	N/A		\$13.80
699	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	General Admission - Additional Child	C	Yes	N/A		\$3.00
700	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Adult	C	Yes	N/A		\$36.00
701	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$31.00
702	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$130.00
703	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A		\$28.00
704	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Adult	C	Yes	N/A		\$90.00
705	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$75.00
706	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$245.00
707	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$30.00
708	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Adult	C	Yes	N/A		\$275.00

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709	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$220.00
710	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$595.00
711	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	12 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$100.00
712	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Swimming instructor for school children sessions - (per hour)	C	Yes	N/A		\$41.60
713	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Pool Hire - Full day	C	Yes	N/A		\$420.00
714	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Pool Hire - Half day (morning or afternoon)	C	Yes	N/A		\$270.00
715	Swimming Pool/Fitness Centre	Dalby & Chinchilla	Corporate Services	Facilities	Facilities Manager	Dalby & Chinchilla Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Dalby and Chinchilla	Lane Hire per hour - Non Club member	C	Yes	N/A		\$20.00
716	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Children (2-17 years) and Concession	C	Yes	N/A		\$2.40
717	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Adult	C	Yes	N/A		\$3.00
718	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Family (2 adults and 2 children)	C	Yes	N/A		\$11.40
719	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	General Admission - Additional Child	C	Yes	N/A		\$2.30
720	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Adult	C	Yes	N/A		\$27.00
721	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$23.00
722	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$100.00
723	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
724	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Adult	C	Yes	N/A		\$60.00
725	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$45.00
726	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$160.00

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727	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
728	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Children (2-17 years) and Concession	C	Yes	N/A		\$75.00
729	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Adults	C	Yes	N/A		\$110.00
730	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$225.00
731	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Season Pass - Additional Child for Family Pass	C	Yes	N/A		\$41.00
732	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	School Entry - Primary & Secondary	C	Yes	N/A		\$1.60
733	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Pool Hire - Full Day	C	Yes	N/A		\$395.00
734	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A		\$220.00
735	Swimming Pool/Fitness Centre	Jandowae	Corporate Services	Facilities	Facilities Manager	Jandowae Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Jandowae	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A		\$16.50
736	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Children (2 to 17 years) and Concession	C	Yes	N/A		\$260.00
737	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Adult	C	Yes	N/A		\$3.40
738	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Family (2 adults and 2 children)	C	Yes	N/A		\$11.80
739	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	General Admission - Additional Child	C	Yes	N/A		\$2.50
740	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Adult	C	Yes	N/A		\$32.00
741	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$25.00
742	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$110.00
743	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A		\$22.00
744	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Adult	C	Yes	N/A		\$75.00

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745	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$60.00
746	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$220.00
747	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$25.00
748	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Children (2 to 17 years) and Concession	C	Yes	N/A		\$85.00
749	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Adults	C	Yes	N/A		\$120.00
750	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Tickets - Family (2 adults and 2 children)	C	Yes	N/A		\$250.00
751	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Season Pass - Additional Child for Family Pass	C	Yes	N/A		\$41.00
752	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	School Entry - Primary School	C	Yes	N/A		\$2.00
753	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	School Entry - Secondary School	C	Yes	N/A		\$2.00
754	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A		\$270.00
755	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Pool Hire- Full day	C	Yes	N/A		\$420.00
756	Swimming Pool/Fitness Centre	Miles	Corporate Services	Facilities	Facilities Manager	Miles Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Miles	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A		\$17.00
757	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Children (2-17 years) and Concession	C	Yes	N/A		\$2.40
758	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Adult	C	Yes	N/A		\$3.00
759	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Family (2 adults and 2 children)	C	Yes	N/A		\$11.40
760	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	General Admission - Additional Child	C	Yes	N/A		\$2.30
761	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Adult	C	Yes	N/A		\$26.00
762	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$23.00

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763	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$100.00
764	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
765	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Adult	C	Yes	N/A		\$60.00
766	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$45.00
767	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$160.00
768	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
769	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Children (2 to 17 years) and Concession	C	Yes	N/A		\$75.00
770	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Adults	C	Yes	N/A		\$110.00
771	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$225.00
772	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Season Pass - Additional Child for Family Pass	C	Yes	N/A		\$41.00
773	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	School Entry - Primary & Secondary	C	Yes	N/A		\$1.60
774	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A		\$220.00
775	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Pool Hire- Full day	C	Yes	N/A		\$395.00
776	Swimming Pool/Fitness Centre	Tara	Corporate Services	Facilities	Facilities Manager	Tara Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Tara	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A		\$16.50
777	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Adult	C	Yes	N/A		\$3.00
778	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Child (2 to 17 years) and Concession	C	Yes	N/A		\$2.40
779	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Family (2 adults and 2 children)	C	Yes	N/A		\$11.40
780	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	General Admission - Additional Child	C	Yes	N/A		\$2.30

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781	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Adult	C	Yes	N/A		\$28.00
782	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$23.00
783	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$100.00
784	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	10 Visit Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
785	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Adult	C	Yes	N/A		\$60.00
786	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$45.00
787	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$160.00
788	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	3 Month Pass - Additional Child for Family Pass	C	Yes	N/A		\$20.00
789	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Adult	C	Yes	N/A		\$110.00
790	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Child (2 to 17 years) and Concession	C	Yes	N/A		\$75.00
791	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Family (2 adults and 2 children)	C	Yes	N/A		\$225.00
792	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Season Pass - Additional Child for Family Pass	C	Yes	N/A		\$41.00
793	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	School Entry - Primary & Secondary	C	Yes	N/A		\$1.60
794	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Pool Hire - Half Day (morning or afternoon)	C	Yes	N/A		\$220.00
795	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Pool Hire- Full day	C	Yes	N/A		\$395.00
796	Swimming Pool/Fitness Centre	Wandoan	Corporate Services	Facilities	Facilities Manager	Wandoan Swimming Pool	Strategic Communications and Council Facilities	Swimming Pool - Wandoan	Lane Hire - Non Club Member - Per Hour	C	Yes	N/A		\$16.50
797	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Standard Service - Domestic	C	No	N/A		As per Revenue Statement
798	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Wheel in -Wheel Out - Domestic	C	No	N/A		As per Revenue Statement
799	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection in Dalby or Chinchilla per Collection - Domestic	C	Yes	N/A		\$26.00

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
800	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection located outside of Dalby or Chinchilla per Collection - Domestic, Commercial or Industrial	C	Yes	N/A		\$263.20
801	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Standard Service - Commercial or Industrial	C	Yes	N/A		As per Revenue Statement
802	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Wheel in -Wheel Out (per annum) in addition to standard service - Commercial or Industrial	C	Yes	N/A		\$401.60
803	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	On property collection (per annum) in addition to standard service - Commercial or Industrial	C	Yes	N/A		\$401.60
804	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Garbage/Recycling	Unscheduled Collection within Dalby or Chinchilla per collection - Commercial or Industrial	C	Yes	N/A		\$26.00
805	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Small Animal on day of service or when truck is in area (dog, cat, poultry or similar sized) per collection	C	Yes	N/A		\$25.00
806	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Medium Animal on day of service or when truck is in area (goat, calf, foal, sheep, kangaroo or similar sized) per collection	C	Yes	N/A		\$138.30
807	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Dead Animal Collection	Removal of Large Animals	C	Yes	N/A		Price on application
808	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Special Event Garbage/Recycling Service	Per Garbage Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	C	Yes	N/A		\$7.30
809	Waste Collection	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Special Event Garbage/Recycling Service	Per Recyclables Mobile Garbage Bin Service (bins available for collection from and return to Council) per collection	C	Yes	N/A		\$8.30
810	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Commercial and Industrial General Waste (mixed). Does not including Domestic general waste	C	Yes	N/A		\$195 per tonne or \$56 per m3 (or part thereof)
811	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Commercial Construction & Demolition	C	Yes	N/A		\$192 per tonne or \$57.50 up to 1m3, \$115 per m3 or part thereof thereafter
812	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Domestic Construction & Demolition (Self-Haul by vehicles no larger than Car/Utility/SUV & Trailer. No charge <240 litres)	C	Yes	N/A		\$110.60 per tonne or \$33.20 up to 1 m3, \$66.40 per m3 or part thereof thereafter
813	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Asbestos	C	Yes	N/A		\$620 per tonne for up to 175 kg (Minimum Charge- \$62) (Regulated waste transport regulations cap quantities to 175kg for non-licenced transporters). Bulk Asbestos to Winfields Road Landfill \$250 per tonne
814	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Contaminated Soil	C	Yes	N/A		Price on application
815	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal	Special Burial - Large Dead Animals, Confidential papers etc.	C	Yes	N/A		\$195 per tonne or \$56 per m3 (or part thereof)

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
816	Waste Disposal	Chinchilla, Dalby, Miles and Tara	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Uncontaminated, Clean Soil (with prior consent)	C	Yes	N/A		No charge (where operational need exists for this material)
817	Waste Disposal	Chinchilla, Dalby, Miles and Tara	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Clean Crushed Concrete Waste - <= 40 mm	C	Yes	N/A		No charge
818	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Clean Concrete Waste - >40mm	C	Yes	N/A		\$75.00 per tonne or \$86 per m3 (or part thereof)
819	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Greenwaste or Clean Untreated Timber - Domestic customers only	C	Yes	N/A		No charge
820	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Greenwaste and Timber Waste - Commercial (excludes minor quantities of non-woody waste, and must be contaminant free, including any treatment chemicals)	C	Yes	N/A		\$23 per m3 (or part thereof) or \$67 per tonne
821	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Scrap steel, waste motor oil, batteries, useable appliances or devices, etc. placed at appropriate recycling positions	C	Yes	N/A		No charge
822	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Dalby	Planning, Environment and Agribusiness	Registration Purposes Weighing	Use of weighbridge for Registration Purpose Weighing - each weighing	C	Yes	N/A		\$25.00
823	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Recyclable Materials (separated and contaminate free)	Commercial & Industrial- Paper Cardboard (does not include domestic)	C	Yes	N/A		\$23 per m3 (or part thereof) or \$86 per tonne
824	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Tyres from Non-Commercial Sources	Tyres (without rims and uncontaminated) from non-commercial sources only. Disposal charges to apply in addition to charges for other waste which may be in the same load.	C	Yes	N/A		Tyres- Motorbike/Car- \$8.00 each. Tyres- Light truck/4WD- \$15.00 each. Tyres Heavy Truck- \$25.00 each. Tyres Super Single (wide)- \$43.00 each. Tyres Tractor/Grader- \$162.00 each
825	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal - Mattresses from both Domestic or Commercial Sources	Mattresses from domestic or commercial sources. Limit of 1 mattress for free. Fee does not apply for ensemble bases (which crush up), blow-up or thin camp mattresses.	C	Yes	N/A		First mattress- no charge. \$15 each thereafter.
826	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal	Sale of Second Hand Goods (Council property) from 'The Recycling Market'.	C	Yes	N/A		Prices to be set by Waste Coordinator or Delegate.
827	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	As per conditions of use	Planning, Environment and Agribusiness	Waste Disposal	Sale of processed timber and / or green waste	C	Yes	N/A		No Charge where hand loaded by domestic recipient (no machine loading). For sales to commercial recipients, prices to be set by Waste Coordinator or Delegate.
828	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal	Waste Disposed in contravention of legislation, Council policy or displayed site signage	C	Yes	N/A		Actual Cost for disposal and/or transport of waste to an appropriate facility, minimum \$322 per m3 (or part thereof) or \$1,712 per tonne

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829	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal	Minimum Charge for all Chargeable Categories	C	Yes	N/A		\$14.40
830	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal - Not for Profit	Waste Disposal Fee Relief is provided in the following categories: • Contamination within charity bins (St Vincent de Paul etc.) • Public Place Clean Ups (e.g. Clean Up Australia Day) • Major Non Profit Events (e.g. Delicious & Delightful) • Not for Profit Community Events. Please note that Manager's Approval is required for requests not neatly fitting within these categories.	C	No	N/A		\$82.50 per tonne or \$24 per m3 (or part thereof)
831	Waste Disposal	Regional	Community & Liveability	Planning & Environment	Planning & Environment Manager	Regional	Planning, Environment and Agribusiness	Waste Disposal - Not for Profit and exempt from State Levy	Eligible for Council Waste Disposal Fee Relief as well State Govt Waste Levy.	C	No	N/A		No charge
832	Waste Water	Chinchilla, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Liquid Waste Disposal - Chinchilla, Tara, Miles and Wandoan. Not available at Dalby Jandowae or Meandarra	Disposal into sewerage per kilolitre. Subject to written application and prior agreement only.	C	Yes	N/A		\$59 per kl for individual loads of up to 3 kl; \$116 per kl for individual loads in excess of 3 kl
833	Waste Water	Chinchilla, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Liquid Waste Disposal - Chinchilla, Tara, Miles and Wandoan. Not available at Dalby Jandowae or Meandarra	Concession available upon application from Liquid Waste Disposal carriers where they can demonstrate that any load in excess of 3 kl is the result of the collection of waste from multiple customers (other than work camps) situated within the Western Downs Region, for the portions of the load collected in quantities from 0 to 3kl.	C	Yes	N/A		\$59 per kl for individual loads in excess of 3 kl for the portions of the load collected in quantities from 0 to 3kl (other than from work camps)
834	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Liquid Waste Disposal	Liquid waste - after hours, Weekends, Public Holidays - call out to open facility (in addition to above disposal charges) per callout	C	Yes	N/A		\$406.80
835	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All schemes	Clearing blocked house drains - During working hours. - Will be redone free of charge if problem recurs with 30 days up to maximum of 2 times..	C	Yes	N/A		\$389.10
836	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All schemes	Clearing blocked house drains - After hours, weekends - will be redone free of charge if problem recurs within 30 days up to maximum of 2 times.	C	Yes	N/A		\$586.70
837	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All Schemes	Disconnection of Sewerage (Sealing of existing service)	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$293.30
838	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All schemes	New Jump Up Construction (including service connection) - Max Depth 1.5m	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$1,103.80
839	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All schemes	New Jump Up Construction (including service connection) - Depth Greater Than (>) 1.5m	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At quoted cost
840	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All Schemes	Sewerage Disconnection Fee - Council only inspects actual disconnection & sealing by qualified Plumber/Drainer	CR	No	LGA s.97(2)(a)	LGA S.1071A(a) Water Act 2000 Chap 3 Prt 4 S454	\$84.20
841	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sewerage - All schemes	Locate and approve connection to existing jump up	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$265.90
842	Waste Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water, Sewerage and Gas - All schemes	Plan Assessment and service location for utility providers	C	Yes	N/A		\$348.10

Line No.	Facility/ Service/ Product Type	Scope/ Location	Division	Department	Manager with Lead Responsibility	Facility/ Location (where applicable)	Councillor Portfolio	Subject	Description	Commercial (C)/ Cost Recovery (CR)	GST applicable (Yes/No?)	Cost Recovery Fees - LGA - Section 97 (2) Reference - (a), (b), (c) or (d)	Cost Recovery Fees - Statutory Reference	2020/2021 Fee/Charge (GST inclusive where applicable)
843	Water	Bell, Warra	Infrastructure Services	Utilities	Utilities Manager	Bell and Warra	Utilities	Sale of Water - all other standpipes - Bell and Warra	*Note: all water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. STRICTLY FOR DOMESTIC PURPOSES	C	No	N/A		\$17.90per kl with a minimum charge of \$10.00 per load
844	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Utilities Manager	Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae	Utilities	Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae	Sale of Water from Standpipes at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae:- *Note: All water standpipe requests out of normal business hours will incur a call out fee based on the equivalent wages incurred by Council for a call out. Sales in excess of 1,000 kl per annum subject to written application and approval by Engineering Services General Manager. STRICTLY FOR DOMESTIC AND STOCK WATERING USE ONLY.	C	No	N/A		\$17.90per kL with a minimum charge of \$10.00 per load for manual systems. \$17.90 per kL for AVDATA systems
845	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Utilities Manager	Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae	Utilities	Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae for development approved Accommodation Camps up to approved Potable (treated) water entitlement	Sale of Water from Standpipe at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae for Accommodation Camps that have paid Infrastructure Charges to access Council Water network up to their approved water entitlement.	C	No	N/A		\$4.50 discount per kL on Charge Sale of Water from Standpipe at Chinchilla, Miles, Tara, Dalby, Wandoan and Jandowae (i.e. \$17.90 - \$4.50 = \$13.40 charge per KL for manual and AVDATA systems with a minimum charge of \$10.00 for manual systems)
846	Water	Chinchilla, Dalby, Jandowae, Miles, Tara, Wandoan	Infrastructure Services	Utilities	Utilities Manager	Chinchilla, Miles, Tara, Dalby, Wandoan, Bell, Warra and Jandowae	Utilities	Sale of Water Standpipe - Chinchilla, Miles, Tara, Dalby, Wandoan, Bell, Warra and Jandowae	Concessions available upon application from Rural and Rural Residential Ratepayers where their property is contained within a Drought Declaration area, and in cases of genuine emergency as approved by the Infrastructure Services General Manager and where the water is used for domestic and stock watering purposes only.	C	No	N/A		50% reduction per kl rate% (no reduction in minimum charge for manual systems)
847	Water	Miles, The Gums, Wandoan	Infrastructure Services	Utilities	Utilities Manager	The Gums	Utilities	Sale of Non-potable (raw) Water - The Gums	Commercial Standpipe water - Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application	C	No	N/A		\$7.40 per kl with a minimum charge of \$10.00 per load
848	Water	Miles, Meandarra, Tara, The Gums	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Sale of Non-potable (raw) Water - Meandarra, The Gums (Individually Drought affected Properties)	Commercial Standpipe water - Raw/Bore per kl. Sales in excess on 1,000 kl per annum subject to written application (Individually Drought affected Properties) (per kl)	C	No	N/A		\$1.90
849	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Water Services and Meters - Standard 20mm water service connection	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$1,092.10
850	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Water Services and Meters - NON STANDARD water service connection (subject to approval) meters above 20mm & connections outside service area. Larger meters not available to single residence connections.	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At quoted cost

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851	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Supply only of sub meters to multi occupancy sites - cost of meter only - no other fittings.	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$269.40
852	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Installation of meters in underground box	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At quoted cost
853	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Disconnection of STANDARD Water Services excludes under pavement) - Normally for redevelopment sites only	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$197.90
854	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Disconnection of NON STANDARD Water Services including water services under pavements - Normally for redevelopment sites only.	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At quoted cost
855	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	ON-SITE standard water meter test (20mm meter only) meter tested on site	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$39.50
856	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	OFF-SITE standard water meter accuracy test (20mm meter only) meter removed	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	\$210.10
857	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	NON standard water meter accuracy test (above 20mm meter)	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At quoted cost
858	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water - Regional	Replace damaged water meter (not faulty)	CR	No	LGA s.97(2)(a)	Water Supply (Safety and Reliability) Act	At actual cost
859	Water	Regional	Infrastructure Services	Utilities	Utilities Manager	Regional	Utilities	Water Supply - Water Tower Sites	Water tower site rentals. Subject to availability of space and formal lease agreements as approved by DES (price per antenna/transmitter/receiver)	C	Yes	N/A		Fee to be negotiated as part of the Contract
860	Water	Tara	Infrastructure Services	Utilities	Utilities Manager	Tara	Utilities	Water Supply - Tara	Search of "Register of Water Agreements"	CR	No	LGA s.97(2)(c)	LGA S. 1071A9(a)	\$13.50

2020-21 Rates and Charges Collection- Council Policy

Effective Date	1 July 2020
Policy Owner	<i>Chief Financial Officer</i>
Link to Corporate Plan	Strategic Theme 1: Effective and Inclusive Governance
Review Date	<i>June 2021</i>
Related Legislation	<ul style="list-style-type: none"> • Qld Local Government Act 2009 • Local Government Regulation 2012 • Fire & Rescue Service Act 1990 • Fire and Rescue Service Regulation 2011 • Australian Competition and Consumer Commission Debt Collection Guidelines • Information Privacy Act 2009
Related Documents	<ul style="list-style-type: none"> • Western Downs Regional Council - Register of Delegations • Revenue - Council Policy • Revenue Statement

Policy Version	Approval Date	Adopted/Approved
1	13/06/2016	Special Meeting of Council Adopt 2016/2017 Budget - 13 June 2016
2	19/06/2017	Special Meeting of Council Adopt 2016/2017 Budget - 19 June 2017
3	20/06/2018	Special Meeting of Council Adopt 2016/2017 Budget - 20 June 2018

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***

POLICY OBJECTIVES/PURPOSE:

The objectives of this Policy are to:

- provide transparency by defining the obligations of the ratepayers and the processes utilised by Council in assisting them to meet their financial obligations
- make the processes used to recover overdue property rates and charges clear, simple to administer and cost effective
- ensure equality by providing the same processes to ratepayers with similar circumstances
- adhere to the debt collection guidelines developed by the Australian Competition and Consumer Commission, and
- comply with all relevant legislation including the Queensland *Local Government Act 2009* and *Local Government Regulation 2012* and *Information Privacy Act 2009*.

ORGANISATIONAL SCOPE:

- This Policy applies to all ratepayers of the Western Downs Regional Council.
- All overdue rates and charges are subject to the actions contained in this Policy.

POLICY:

Council is committed to the collection of overdue rates and charges and water consumption charges in a fair, equitable and timely manner but with due concern for any financial hardship faced by individual ratepayers. Council employees will be diligent in the application of administrative procedures relating to payment arrangements and the selection of various actions for the recovery of overdue rates and charges.

Initial Recovery Action

Where a rate and/or charge becomes overdue after the due date of the notice, Council will take the following action:

1. Fourteen (14) days after the due date of the notice, property owners who have rates and charges outstanding for which no payment arrangement has been negotiated, will be issued with a "First Reminder Notice". This notice will be in the form of a letter advising the ratepayer(s) they have fourteen (14) days from the date of the letter to satisfy the outstanding amount and, if the debt remains unpaid after that period, recovery action will proceed.
2. Twenty-eight (28) days after the due date of the notice, property owners who have rates and charges outstanding for which no payment arrangement has been negotiated, will be issued with a "Second Reminder Notice". This notice will be in the form of a letter advising that:
 - i. The ratepayer will have a further fourteen (14) days from the date of the letter to satisfy the outstanding amount and will advise that if the debt remains unpaid after that period, further recovery action will be taken by a debt collection agency.
 - ii. If the debt exceeds the Magistrates Court recovery action threshold of \$749.99, the "Second Reminder Notice" will be issued to the rate payer, along with a copy of the "Notice of Intention to Commence Proceedings".
3. Should the ratepayer(s) fail to satisfy the outstanding balance as shown on the "Second Reminder Notice", the account may be passed to Council's Debt Collection Agency for collection of amounts above the Advanced Recovery Action Threshold of \$50.

Advanced Recovery Action

Where a rate and/or charge remains overdue after the initial recovery actions have been completed, the account and any relevant "Notice of Intention to Commence Proceedings" will be referred to Council's appointed Debt Collection Agency which shall follow the processes as follows:

Rates and Charges Collection - COUNCIL POLICY

1. A letter will be sent to the ratepayer on the appointed Solicitor's letterhead (from Council's appointed debt recovery agency) requesting full payment of the overdue rates and charges within fourteen (14) days.
2. Should the ratepayer fail to respond to the Solicitor's letter, Council will authorise the Debt Collection Agency to commence legal action for recovery of outstanding rates and charges through the Magistrates Court for debts above the Magistrates Court recovery action threshold of \$749.99.
3. If the debt remains unpaid following service of a claim in the Magistrates Court, Council will authorise the debt collection agency to apply for judgement through the Magistrates Court and proceed with further recovery action.

Sale of Land

At any stage, if any part of the overdue rates and charges remain unpaid for three (3) or more years or for one (1) or more years for vacant land or land used only for commercial purposes, Council may decide by resolution of Council, to proceed with the sale of land under *Section 140 of the Local Government Regulation 2012*. The sale will proceed in accordance with *Chapter 4, Part 12, Division 3 of the Local Government Regulation 2012*.

Council will select properties that have any part of their overdue rates and charges remaining unpaid for three (3) or more years or for one (1) or more years for vacant land or land used only for commercial purposes, and shall issue the ratepayer(s) of those properties a "Potential Sale of Land Warning Notice". This notice will be in the form of a letter requesting the ratepayer(s) to finalise the outstanding arrears, or arrange a suitable payment plan within twenty-eight (28) days of the date of that letter.

Should the ratepayer(s) fail to satisfy the outstanding balance as shown on the "Potential Sale of Land Warning Notice", it may be decided by resolution of Council, to sell the property for arrears of rates and charges to recover costs.

Should it be resolved by Council to sell a property for arrears of rates and charges and costs, the ratepayer(s) will be issued a "Notice of Intention to Sell Land", in accordance with the provisions of *Section 140 of the Local Government Regulation 2012*. This notice will be in the form of a letter advising the ratepayer(s) of the resolution made by Council to sell the property at public auction, without further reference to the property owner. This letter will further advise, if the arrears of rates and charges and costs remain unpaid for three (3) months after the date of the "Notice of Intention Sell Land", the proceeds of the auction will be used to discharge all overdue rates and charges including costs.

The Mortgagee(s) listed on the current Certificate of Title for the property, will be advised of the auctioning of the property in the form of a letter ("Mortgagee Letter"), including a copy of the "Notice of Intention Sell Land".

Should the ratepayer(s) fail to satisfy the "Notice of Intention to Sell Land" and the overdue rates and charges and costs remain unpaid for three (3) months after the date of the notice, the ratepayer(s) will be issued a "Sale of Land Auction Notice". The Sale of Land Auction Notice must be provided at least 14 days but not more than 35 days before the day of the auction. This Sale of Land Auction Notice will be in the form of a letter advising the ratepayer(s) of the details of the auction (time, place and full description) and further that the sale proceedings will only be discontinued if the amount of all rates and charges levied on the land, including interest calculated up to the date of final payment and all costs incurred by Council for the intended sale, are paid prior to the auction.

An "Auction Notice" will be produced and displayed in public view at the proposed property for sale, at all Western Downs Regional Council Customer Service Centres, on Council's website as well as being advertised in selected Newspapers relevant to the Western Downs Regional Council area. The "Auction Notice" must advise of the date, time and location of the auction and a full description of the land. Other details can be set at the discretion of the Chief Executive Officer.

An "Auction Listing" (list of properties for potential sale), will be included as part of the "Auction Notice" on Council's website and Newspapers. The "Auction Listing" will be updated each day (up to and including the day of the auction) on Council's website.



Rates and Charges Collection - COUNCIL POLICY

Prior to the public auction, a reserve price must be set by the Chief Executive Officer of the Western Downs Regional Council. In accordance with *section 143 of the Local Government Regulation 2012*, Council must set a reserve price for the auction that is at least -

- a. the market value of the land; or
- b. the higher of the following -
 - i. the amount of the overdue rates or charges on the land;
 - ii. the Unimproved capital value of the land.

All proceeds from the sale of land for arrears of rates and charges and costs will be held in a trust by Council. The balance of outstanding arrears of rates and charges, including costs, will be discharged to finalise the rates and/or water accounts and the remainder, if any, will remain in trust until it is released to the previous property owner(s) and/or mortgagee(s), with approved written notification and/or identification.

Payment Arrangements

At any stage of the recovery process, except for the sale of land, Council will accept applications for payment arrangements on the approved Payment Plan form.

Only delegated officers, in accordance with the Delegations Authority approved by Council, may agree to the recovery of debts by periodic part payment. Council will not agree to the periodic repayment of debt where the term of repayment of outstanding rates and charges, including the next levy, extends beyond the end of the following rating period. Payment arrangements will be reviewed on a regular basis to confirm compliance with Council Policy. Exceptions to this policy may be applied under certain circumstances. Refer to *Deferment of Recovery Action* below.

If a payment plan meets the criteria set by Council and an application for periodic part payment is approved, the ratepayer(s) will be notified by correspondence from Council. This correspondence will advise that the outstanding account may be referred to Council's Debt Recovery Agency, if the approved arrangement is not adhered to.

If a payment plan is requested and the criteria set by Council is not met, the ratepayer(s) will be requested to increase their proposed periodic payment amount to satisfy the terms of an approved arrangement. The ratepayer will further be advised that failure to respond to Council's request for increase, within fourteen (14) days from the date of the correspondence, will result in the outstanding account being referred to Council's Debt Collection Agency.

Payment Arrangements in Default

Where payments have not been received in accordance with an approved payment plan a "Default Notice" will be issued. It will advise the ratepayer(s) that the payment arrangement is in default and that the outstanding account will be passed to Council's Debt Collection Agency should the default not be rectified within fourteen (14) days of the date of the "Default Notice".

Where a default on an approved payment arrangement has not been rectified within fourteen (14) days of the date of the "Default Notice", a "Notice of Cancellation" will be issued to the ratepayer(s) and will advise that the outstanding rates and charges will be referred to Council's Debt Recovery Agency.

A payment arrangement may be reinstated when the arrears of the payment plan instalments are brought up to date.

A payment arrangement may be renegotiated where the ratepayer(s) have demonstrated substantial compliance with the original arrangement.

If a payment arrangement has defaulted more than once in the past financial year, a direct debit shall be the only payment method acceptable in order to have the agreement reinstated.

Direct Debits



Rates and Charges Collection - COUNCIL POLICY

Applications for Direct Debit shall be in writing on the approved "Direct Debit Form".

Where there is a balance outstanding and a Direct Debit dishonours on two (2) consecutive occasions, the Direct Debit will be cancelled with written advice issued in the form of a letter. This letter will advise the ratepayer(s) that the Direct Debit has been cancelled and the account may be referred to Council's Debt Recovery Agency. Reinstatement of a Direct Debit will be considered on a case by case basis, taking into account the frequency of the dishonour and the circumstances of the dishonour.

Deferment of Recovery Action

Recovery action may be deferred for the following reasons:

- deceased estates in probate
- receivership/administration
- bankruptcy liquidations
- approved hardship*
- property sale where an unconditional contract has been signed, or
- special circumstances**.

*. Delegate power, under Section 157 (1) b of the Local Government Act 2009, to the CEO to grant hardship relief on a case by case basis, in relation to the following:

- a. Payment Plans
- b. Discount Periods
- c. Interest on Overdue Rates

**Special circumstances can be approved at the discretion of a delegated officer, for any overdue rates and charges not falling into any of the above categories that may benefit from the deferment of recovery action.

RELATED LEGISLATION:

- *Qld Local Government Act 2009*
- *Local Government Regulation 2012*
- *Fire & Rescue Service Act 1990*
- *Fire and Rescue Service Regulation 2011*
- *Australian Competition And Consumer Commission Debt Collection Guidelines*
- *Information Privacy Act 2009*

RELATED DOCUMENTS (LOCAL LAWS, POLICIES, DELEGATIONS ETC):

- Western Downs Regional Council - Register of Delegations
- Revenue Policy
- Revenue Statement
- LARMAQ Sale of Land Best Practice Guide 2017
- Western Downs Regional Council - Sale of Land Process Workflow



ATTACHMENTS:

Nil

DEFINITIONS:

Rates and Charges:

Rates and charges are levies that a local government imposes;

- a) on land; and
- b) for a service, facility or activity that is supplied or undertaken by -
 - i. the local government;
 - ii. someone on behalf of the local government (including a garbage contractor, for example).

There are several types of rates and charges as defined by *section 92* of the *Local Government Act 2009*:

- General rates (including differential rates); and
- Special rates and charges; and
- Utility charges; and
- Separate rates and charges; and
- As advised in *section 105* of the *Local Government Regulation 2012*

A **Rate Notice** may also include an amount, other than an amount for rates and charges, payable to the local government.

A Charge on Land may also be included in the debt recovery actions included in this Policy.

Overdue Rates and Charges or costs include:

- Rates and charges that are not paid by the due date for payment stated on the rates notice.
- Court awarded costs; and
- Interest on rates and/or charges.

Water Consumption Charges

Water consumption charges are charges that a local government imposes for each property connected to a water supply scheme and shall be charged for each kilolitre of water consumed, separate to the access charge.

Interest

It is Council Policy to charge 8.53 percent (%) interest per annum, compounding daily on any amounts outstanding, thirty (30) days after the due date, pursuant to *Section 133* of the *Local Government Regulation 2012*.

Initial Recovery Action Threshold

An action carried out by Council's delegated officers following Council's policies in an effort to recover overdue rates and charges.

The total debt amount above which initial recovery actions will be triggered is \$5.00.

Advanced Recovery Action Threshold

An action carried out by Council's appointed Debt Recovery Agency following the agreed terms and conditions of the appointment in the effort to recover overdue rates and charges on behalf of Council.

Rates and Charges Collection - COUNCIL POLICY

The total debt amount above which advanced recovery actions will be triggered following unsuccessful completion of Initial Recovery Action is \$50.00.

Magistrates Court Action Recovery Threshold

The total debt amount above which Magistrates Court recovery actions will be triggered following unsuccessful completion of Advanced Recovery Action is above \$749.99.

Council may also use the Magistrates Court to obtain warrants for Authorised Persons, Categorisation Officers and Local Government Workers, to enter private property. These warrants can be used to exercise disconnection, restriction and/or removal of Council infrastructure, for non-payment of accounts or non-compliance with service agreements. This is pursuant to *Chapter 5* of the *Local Government Act 2009*, and the *Gas Supply Act 2003* and also, but not limited to, investigation of matters related to categorisation as set out in *Section 85* of the *Local Government Regulation 2012* and in accordance with the *Water Supply (Safety and Reliability) Act 2008*.

Sale of Land

Sale of Land refers to the process, compliant with the *Local Government Regulation 2012*, where Council resolves to auction a property for the recovery of overdue rates and charges on that property, when some or all of the rates and charges have been overdue for at least three (3) years in the case of residential property and (1) year for all other property.

Payment Plan

An agreement between a ratepayer and Council to pay overdue rates and charges by regular payments over an agreed period, or by a lump sum deferment of full payment by a defined date.

Direct Debit

An arrangement made with a bank that allows Council to transfer monies from a person's account on an agreed date.

Default on Arrangement

Failure to repay overdue rates and charges when due, defined by an Approved Payment Plan.

Approved Hardship

A circumstance where a ratepayer fails to meet the obligation of paying rates and charges by the due date as a result of severe suffering or privation and Council agrees there is no course of action available to be taken to improve the financial position of the ratepayer.

REVIEW TRIGGER:

List of factors which require the policy to be reviewed e.g.: -

- Periodic review.
- Change in Legislation; Corporate Plan, Planning Scheme etc affecting this policy.
- Change in community priorities or circumstances relating to this policy; and
- Natural Disaster.

2020-21 Dividend Payment - Council Policy

Effective Date	22 July 2020
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	June 2021
Related Legislation	Nil
Related Documents	Recommended Adoption of National Competition Policy Compliance for 2020-21

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
3	19/06/2019	Special Meeting of Council Adopt 2019/20 Budget - 19 June 2019

*This policy may not be current as Council regularly reviews and updates its policies. The latest controlled version can be found in the policies section of Council's intranet or Website. **A hard copy of this electronic document is uncontrolled.***

1. PURPOSE

To apply the principles of the Code of Competitive Conduct to Council's business and to ensure the businesses are financially sound.

2. POLICY

The Dividend policy to apply to the various Council businesses is:

1. Where an Operating Profit is forecast, a Dividend will be paid to Council after adjusting for any loan redemptions and net funding for capital works.
2. Where an Operating Deficit is forecast, a Community Service Obligation will be provided to the business unit after adjusting for loan redemptions and net funding of capital works.

Net funding of capital works is defined as budgeted capital works less budgeted capital revenue less funded depreciation.

RELATED LEGISLATION:

Nil



2020-21 Debt - Council Policy

Effective Date	22 July 2020
Policy Owner	Finance
Link to Corporate Plan	Financial Sustainability
Review Date	June 2021
Related Legislation	<i>Local Government Regulation 2012</i> <i>Statutory Bodies Financial Arrangements Act 1982</i>
Related Documents	Nil

Policy Version	Approval Date	Adopted/Approved
1	19/06/2017	Special Meeting of Council Adopt 2017/2018 Budget - 19 June 2017
2	20/06/2018	Special Meeting of Council Adopt 2018/2019 Budget - 20 June 2018
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1. PURPOSE

The purpose of this policy is to ensure sound financial management through, where necessary, the judicious use of debt.

2. SCOPE

Section 192 of the *Local Government Regulation 2012* requires a local government to prepare and adopt a debt policy each financial year. Furthermore, Council's borrowing activities are governed by the *Statutory Bodies Financial Arrangements Act 1982*.

3. POLICY

Council will utilise debt funding (other than a working capital facility) to fund capital works only. Council will:

- only use debt where it has adequate capacity to meet debt service obligations arising from the drawdown of this debt funding.
- as a general rule, only borrow to fund new or upgrades to revenue producing capital infrastructure.
- only use debt to fund new or upgrades to social infrastructure in exceptional circumstances. Under no circumstances will debt be used to fund the replacement of social infrastructure.

Borrowing Purposes

When seeking funding for capital works, Council will, wherever possible, use its existing cash reserves after giving due consideration to its liquidity requirements. At a minimum, Council will hold adequate cash reserves to meet both its capital and operational funding obligations for at least one month after the sooner of 31 October or 30 April. These dates correspond with the end of the discount period for the collection of rates and utility charges (other than volumetric charges for water).

The use of debt will be subject to maintaining financial ratios and measures within adopted targets including the Net Financial Liabilities Ratio and the Operating Surplus Ratio.

Refer also to Council's Financial Management Strategy.

Repayments and Repayment Ability

Borrowings will be undertaken for new capital works or capital works upgrades where the interest and debt principal repayments can be serviced and the Net Financial Liabilities Ratio and the Operating Surplus Ratio are maintained within the approved benchmark. The benchmarks are either set by Council in its Financial Management Strategy (see Financial Management Strategy) or by the Department of Local Government, Racing and Multicultural Affairs in its Financial Management (Sustainability) Guideline 2013. These benchmarks are utilised by the Queensland Audit Office and Queensland Treasury Corporation in considering the financial sustainability of a local government.

Council will discharge debts in the shortest possible time subject to overall budgetary constraints.

Debt Term

The debt term shall not exceed the lesser of 20 years or the finite life of the related asset.

Interest Rate

In instances where it has the capacity to do so, Council should carefully consider the current and expected interest rate environment before making a decision as to how long interest rates should be set. For example, if current interest rates are considered high, consideration should be given to setting interest rates for a shorter term than the length of the loan. Conversely if interest rates are considered low, consideration should be given to more closely matching the interest rate to the term of the loan.



2020-21 Debt - Council Policy

Borrowing Sources

Council shall raise all external borrowings at the most competitive rates available and from sources as defined by legislation. As a principle, this will be Queensland Treasury Corporation.

Proposed Borrowings

Council proposes no new borrowings for the 2020-21 financial year and subsequent nine (9) years.

Current Borrowings

NIL

RELATED LEGISLATION:

Local Government Regulation 2012

Statutory Bodies Financial Arrangements Act 1982

RELATED DOCUMENTS:

- Financial Management Strategy
- Liquidity Management Policy

Authority in respect of this policy is delegated to the Chief Executive Officer





Western Downs Regional Council
One Page Result
2020-21 Proposed Budget
Adopt Budget Meeting 22 July 2020

	Council Consolidated					Council Net					Commercial Works				
	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget
Operating Revenue															
Rates and Utility Charges	(88,811,615)	(88,811,615)	(88,086,019)	(88,083,588)	(91,355,089)	(68,981,313)	(68,981,313)	(68,114,628)	(68,114,628)	(70,892,507)	-	-	-	-	-
Volumetric	(7,227,791)	(7,227,791)	(4,167,531)	(7,723,086)	(6,723,086)	-	-	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	4,924,373	4,924,373	4,914,582	4,951,962	5,317,113	3,645,841	3,645,841	3,866,611	3,669,105	3,955,125	-	-	-	-	-
Net Rates and Utility Charges	(91,115,033)	(91,115,033)	(87,338,968)	(90,854,712)	(92,761,062)	(65,335,472)	(65,335,472)	(64,248,018)	(64,445,523)	(66,937,382)	-	-	-	-	-
Fees and Charges	(6,787,310)	(6,787,310)	(6,599,801)	(7,379,968)	(5,559,170)	(3,245,310)	(3,245,310)	(3,365,043)	(3,729,157)	(2,642,810)	-	-	-	-	-
Rental and Levies	(1,672,589)	(1,672,589)	(1,615,448)	(1,695,292)	(1,588,400)	(1,582,589)	(1,582,589)	(1,546,068)	(1,619,605)	(1,513,400)	-	-	-	-	-
Sales of Major Services	(18,980,642)	(18,980,642)	(17,488,353)	(23,559,371)	(26,558,756)	-	-	-	(21,000)	-	(5,435,000)	(5,435,000)	(5,870,013)	(9,331,374)	(12,050,000)
Operating Grants & Subsidies	(25,177,684)	(25,177,684)	(25,870,676)	(26,295,832)	(21,451,589)	(22,073,013)	(22,073,013)	(22,654,141)	(23,079,296)	(21,451,589)	(3,104,671)	(3,104,671)	(3,200,000)	(3,200,000)	-
Interest	(3,645,978)	(3,645,978)	(2,301,059)	(2,598,438)	(1,615,000)	(3,645,978)	(3,645,978)	(2,200,288)	(2,494,183)	(1,615,000)	-	-	-	-	-
Other Income	(1,602,500)	(1,602,500)	(930,154)	(950,717)	(1,601,075)	(1,552,500)	(1,552,500)	(901,768)	(916,592)	(1,561,075)	-	-	-	-	-
TOTAL OPERATING REVENUES	(148,981,736)	(148,981,736)	(142,144,458)	(153,334,330)	(151,135,052)	(97,434,862)	(97,434,862)	(94,915,325)	(96,305,356)	(95,721,256)	(8,539,671)	(8,539,671)	(9,070,013)	(12,531,374)	(12,050,000)
Operating Expenses															
Employee Benefits	56,922,638	56,922,638	50,253,578	53,963,435	57,255,425	45,880,292	45,880,292	40,813,591	44,070,328	46,999,291	2,554,938	2,554,938	2,126,358	2,228,423	2,076,057
Less Capitalised Employee Benefits	(5,317,506)	(5,317,506)	(4,007,579)	(4,273,653)	(4,728,745)	(4,586,925)	(4,586,925)	(3,495,696)	(3,737,200)	(4,256,418)	-	-	-	-	-
Net Employee Benefits	51,605,132	51,605,132	46,245,999	49,689,782	52,526,680	41,293,367	41,293,367	37,317,895	40,333,128	42,742,873	2,554,938	2,554,938	2,126,358	2,228,423	2,076,057
Materials and Services	53,079,460	53,079,460	41,853,971	54,582,581	58,360,000	26,733,036	26,733,036	18,210,394	26,676,000	27,442,493	5,312,776	5,312,776	7,391,515	7,752,274	8,691,790
Depreciation and Amortisation	41,863,459	41,863,459	39,324,047	42,757,000	43,869,076	34,053,592	34,053,592	32,685,099	35,639,146	36,544,733	-	-	-	-	-
Finance Costs	580,110	580,110	118,364	652,123	593,055	549,110	549,110	120,994	621,211	480,878	-	-	-	-	-
Corporate Overhead	-	-	-	-	-	(4,417,445)	(4,417,445)	(4,049,331)	(4,417,445)	(4,208,017)	479,299	479,299	439,362	479,299	456,576
TOTAL OPERATING EXPENSES	147,128,161	147,128,161	127,542,381	147,681,485	155,348,811	98,211,660	98,211,660	84,285,051	98,852,040	103,002,960	8,347,013	8,347,013	9,957,235	10,459,996	11,224,423
Operating (surplus)/deficit	(1,853,575)	(1,853,575)	(14,602,077)	(5,652,845)	4,213,759	776,798	776,798	(10,630,274)	2,546,684	7,281,704	(192,658)	(192,658)	887,222	(2,071,378)	(825,577)
Capital Revenue															
Capital Grants & Subsidies	(6,434,700)	(9,265,833)	(7,547,360)	(8,987,952)	(18,903,093)	(6,424,700)	(9,265,833)	(7,537,360)	(8,977,952)	(18,903,093)	-	-	-	-	-
Contributions	(4,295,658)	(3,832,129)	(2,997)	(5,567,865)	-	(4,295,658)	(3,832,129)	(1,834)	(5,566,702)	-	-	-	-	-	-
Contributions - Contributed Assets	(1,980,000)	(1,980,000)	(1,086,080)	(1,086,080)	(1,000,000)	(1,980,000)	(1,980,000)	(853,872)	(853,872)	(1,000,000)	-	-	-	-	-
Contributions from Developers - Cash	-	-	(670,919)	(767,951)	(700,000)	-	-	(673,729)	(719,960)	(700,000)	-	-	-	-	-
Disposal of Non-Current Assets	(804,500)	(804,500)	(479,964)	(479,964)	(850,000)	(804,500)	(804,500)	(479,964)	(479,964)	(850,000)	-	-	-	-	-
TOTAL CAPITAL REVENUE	(13,514,858)	(15,882,462)	(9,787,320)	(16,889,812)	(21,453,093)	(13,504,858)	(15,882,462)	(9,546,759)	(16,598,450)	(21,453,093)	-	-	-	-	-
Capital Expenses															
Loss of Revaluation of Inventory	-	-	3,830	3,830	-	-	-	3,830	3,830	-	-	-	-	-	-
Restoration of Land Provision	-	-	20,628	20,628	-	-	-	-	-	-	-	-	-	-	-
Capital Expense Write-Off	8,500,000	8,500,000	12,581,487	13,530,678	9,200,000	7,500,000	7,500,000	8,137,482	9,086,673	8,200,000	-	-	-	-	-
TOTAL CAPITAL EXPENDITURE	8,500,000	8,500,000	12,605,944	13,555,135	9,200,000	7,500,000	7,500,000	8,141,312	9,090,503	8,200,000	-	-	-	-	-
Net Result (surplus)/deficit	(6,868,433)	(9,236,037)	(11,783,452)	(8,138,983)	(8,039,334)	(5,228,060)	(7,605,664)	(12,035,721)	(4,961,264)	(5,971,389)	(192,658)	(192,658)	887,222	(2,071,378)	(825,577)
Capital Funding Applications															
Capital Expenditure - New Assets	6,828,177	7,584,331	4,208,347	6,243,817	15,024,931	6,728,177	7,459,796	4,154,652	6,190,122	14,524,931	-	-	-	-	-
Capital Expenditure - Upgrade Assets	6,293,719	6,736,348	3,217,673	5,061,774	6,215,842	5,262,286	5,477,414	2,799,001	4,473,880	5,775,842	-	-	-	-	-
Capital Expenditure - Replacement Assets	34,183,320	34,493,957	21,520,390	27,115,601	43,561,520	26,279,583	26,792,721	18,023,735	21,881,264	38,350,768	-	-	-	-	-
Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Rehab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	47,305,216	48,814,636	28,946,410	38,421,192	64,802,293	38,270,046	39,729,931	24,977,388	32,545,266	58,651,541	-	-	-	-	-



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	Gas					Water					Sewerage				
	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget
Operating Revenue															
Rates and Utility Charges	-	-	-	-	-	(5,772,380)	(5,772,380)	(5,764,081)	(5,761,650)	(5,923,280)	(8,866,302)	(8,866,302)	(8,821,781)	(8,821,781)	(9,008,465)
Volumetric	-	-	-	-	-	(7,227,791)	(7,227,791)	(4,167,531)	(7,723,086)	(6,723,086)	-	-	-	-	-
Less: Discounts & Pensioner Remissions	-	-	37,871	-	-	614,999	614,999	406,734	674,237	635,023	418,489	418,489	377,441	380,937	450,423
Net Rates and Utility Charges	-	-	-	-	-	(12,385,172)	(12,385,172)	(9,524,877)	(12,810,499)	(12,011,343)	(8,447,813)	(8,447,813)	(8,444,340)	(8,440,844)	(8,558,042)
Fees and Charges	(27,000)	(27,000)	(32,366)	(35,308)	(31,000)	(1,010,000)	(1,010,000)	(1,198,953)	(1,297,100)	(770,000)	(5,000)	(5,000)	(14,389)	(17,229)	-
Rental and Levies	-	-	-	-	-	(90,000)	(90,000)	(69,380)	(75,687)	(75,000)	-	-	-	-	-
Sales of Major Services	(3,042,497)	(3,042,497)	(2,055,484)	(2,950,162)	(3,132,662)	(104,888)	(104,888)	(34,438)	(44,538)	(12,070)	(17,094)	(17,094)	(35,510)	(35,510)	(12,070)
Operating Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest	-	-	-	-	-	-	-	(45,784)	(49,268)	-	-	-	(40,495)	(40,495)	-
Other Income	-	-	-	-	-	-	-	(1,646)	(1,646)	-	-	-	-	-	-
TOTAL OPERATING REVENUES	(3,069,497)	(3,069,497)	(2,049,979)	(2,985,470)	(3,163,662)	(13,590,060)	(13,590,060)	(10,875,079)	(14,278,739)	(12,868,413)	(8,469,907)	(8,469,907)	(8,534,733)	(8,534,077)	(8,570,112)
Operating Expenses															
Employee Benefits	357,956	357,956	314,310	329,397	365,279	4,522,532	4,522,532	3,895,135	4,082,101	4,178,985	1,513,261	1,513,261	1,234,061	1,293,296	1,367,262
Less Capitalised Employee Benefits	-	-	-	-	-	(194,299)	(194,299)	(84,009)	(88,041)	-	(17,500)	(17,500)	(14,745)	(15,453)	-
Net Employee Benefits	357,956	357,956	314,310	329,397	365,279	4,328,233	4,328,233	3,811,126	3,994,060	4,178,985	1,495,761	1,495,761	1,219,316	1,277,843	1,367,262
Materials and Services	1,193,739	1,193,739	722,108	1,192,076	1,179,815	4,169,810	4,169,810	4,067,200	4,490,246	4,167,079	1,501,890	1,501,890	1,457,281	1,545,145	1,419,217
Depreciation and Amortisation	270,778	270,778	250,097	271,407	276,836	3,880,384	3,880,384	3,689,184	3,928,910	4,036,243	2,847,925	2,847,925	1,900,207	2,050,983	2,116,623
Finance Costs	31,000	31,000	(2,543)	31,000	45,650	-	-	-	-	28,490	-	-	-	-	-
Corporate Overhead	313,052	313,052	286,968	313,052	298,210	1,542,032	1,542,032	1,413,511	1,542,032	1,468,926	883,472	883,472	809,853	883,472	841,587
TOTAL OPERATING EXPENSES	2,166,525	2,166,525	1,570,941	2,136,932	2,165,790	13,920,459	13,920,459	12,981,021	13,955,248	13,879,723	6,729,048	6,729,048	5,386,657	5,757,444	5,744,689
Operating (surplus)/deficit	(902,972)	(902,972)	(479,038)	(848,538)	(997,872)	330,399	330,399	2,105,942	(323,491)	1,011,310	(1,740,859)	(1,740,859)	(3,148,076)	(2,776,634)	(2,825,423)
Capital Revenue															
Capital Grants & Subsidies	-	-	-	-	-	(10,000)	-	(10,000)	(10,000)	-	-	-	-	-	-
Contributions	-	-	-	-	-	-	-	(290)	(290)	-	-	-	(873)	(873)	-
Contributions - Contributed Assets	-	-	-	-	-	-	-	(114,496)	(114,496)	-	-	-	(117,712)	(117,712)	-
Contributions from Developers - Cash	-	-	-	-	-	-	-	(1,115)	(28,450)	-	-	-	3,925	(19,541)	-
Disposal of Non-Current Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL CAPITAL REVENUE	-	-	-	-	-	(10,000)	-	(125,901)	(153,236)	-	-	-	(114,659)	(138,125)	-
Capital Expenses															
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restoration of Land Provision	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Capital Expense Write-Off	-	-	-	-	-	600,000	600,000	4,339,033	4,339,033	800,000	200,000	200,000	104,972	104,972	100,000
TOTAL CAPITAL EXPENDITURE	-	-	-	-	-	600,000	600,000	4,339,033	4,339,033	800,000	200,000	200,000	104,972	104,972	100,000
Net Result (surplus)/deficit	(902,972)	(902,972)	(479,038)	-	(997,872)	920,399	930,399	6,319,074	3,862,306	1,811,310	(1,540,859)	(1,540,859)	(3,157,763)	(2,809,787)	(2,725,423)
Capital Funding Applications															
Capital Expenditure - New Assets	-	-	-	-	-	-	24,535	24,535	24,535	-	-	-	-	-	-
Capital Expenditure - Upgrade Assets	-	-	-	-	-	700,000	818,337	200,482	253,866	370,000	210,000	319,164	125,290	234,727	70,000
Capital Expenditure - Replacement Assets	-	-	-	-	-	3,612,335	3,518,998	1,460,910	2,267,949	2,765,000	3,734,381	3,625,217	1,815,930	2,556,535	2,280,000
Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land Rehab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	4,312,335	4,361,870	1,685,927	2,546,350	3,135,000	3,944,381	3,944,381	1,941,220	2,791,263	2,350,000



Western Downs Regional Council
One Page Result
2020-21 Proposed Budget
Adopt Budget Meeting 22 July 2020

	Quarry					Waste					Saleyards					Washdown Bays					
	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	Original Budget	Revised Budget	YTD Actuals 31/05/20	Estimated Position	Next Year Budget	
Operating Revenue																					
Rates and Utility Charges	-	-	-	-	-	(5,191,620)	(5,191,620)	(5,385,529)	(5,385,529)	(5,530,837)	-	-	-	-	-	-	-	-	-	-	-
Volumetric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less: Discounts & Pensioner Remissions	-	-	-	-	-	245,044	245,044	225,925	227,683	276,542	-	-	-	-	-	-	-	-	-	-	-
Net Rates and Utility Charges	-	-	-	-	-	(4,946,576)	(4,946,576)	(5,159,603)	(5,157,846)	(5,254,295)	-	-	-	-	-	-	-	-	-	-	-
Fees and Charges	-	-	(468)	(468)	-	(2,040,000)	(2,040,000)	(1,348,906)	(1,567,829)	(1,715,360)	-	-	-	-	-	(460,000)	(460,000)	(639,676)	(732,878)	(400,000)	
Rental and Levies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Sales of Major Services	(7,612,463)	(7,612,463)	(6,133,427)	(7,586,053)	(8,551,954)	-	-	-	-	-	(2,768,700)	(2,768,700)	(3,359,481)	(3,590,735)	(2,800,000)	-	-	-	-	-	
Operating Grants & Subsidies	-	-	-	-	-	-	-	(16,536)	(16,536)	-	-	-	-	-	-	-	-	-	-	-	
Interest	-	-	-	-	-	-	-	(14,492)	(14,492)	-	-	-	-	-	-	-	-	-	-	-	
Other Income	-	-	-	-	-	(50,000)	(50,000)	(26,740)	(32,479)	(40,000)	-	-	-	-	-	-	-	-	-	-	
TOTAL OPERATING REVENUES	(7,612,463)	(7,612,463)	(6,133,895)	(7,586,521)	(8,551,954)	(7,036,576)	(7,036,576)	(6,566,277)	(6,789,181)	(7,009,655)	(2,768,700)	(2,768,700)	(3,359,481)	(3,590,735)	(2,800,000)	(460,000)	(460,000)	(639,676)	(732,878)	(400,000)	
Operating Expenses																					
Employee Benefits	1,102,720	1,102,720	903,748	947,128	1,156,494	401,786	401,786	427,445	447,962	478,263	479,490	479,490	421,648	441,887	500,045	109,663	109,663	117,282	122,912	133,749	
Less Capitalised Employee Benefits	(503,782)	(503,782)	(413,129)	(432,959)	(472,327)	-	-	-	-	-	(15,000)	(15,000)	-	-	-	-	-	-	-	-	
Net Employee Benefits	598,938	598,938	490,619	514,169	684,167	401,786	401,786	427,445	447,962	478,263	464,490	464,490	421,648	441,887	500,045	109,663	109,663	117,282	122,912	133,749	
Materials and Services	4,597,152	4,597,152	3,573,026	4,147,235	5,508,461	7,922,904	7,922,904	4,952,624	7,101,155	8,011,672	1,243,924	1,243,924	1,120,618	1,211,247	1,448,399	404,229	404,229	359,205	467,203	491,074	
Depreciation and Amortisation	19,714	19,714	19,157	20,819	22,394	339,428	339,428	377,025	406,876	424,371	418,428	418,428	377,449	410,753	419,208	33,210	33,210	25,830	28,106	28,668	
Finance Costs	-	-	-	-	1,467	-	-	(37)	(37)	14,636	-	-	-	-	2,991	-	-	(51)	(51)	18,943	
Corporate Overhead	370,001	370,001	339,174	370,001	352,460	553,378	553,378	507,265	553,378	527,143	219,695	219,695	201,388	219,695	209,279	56,516	56,516	51,810	56,516	53,836	
TOTAL OPERATING EXPENSES	5,585,805	5,585,805	4,421,976	5,052,223	6,568,949	9,217,496	9,217,496	6,264,322	8,509,334	9,456,085	2,346,537	2,346,537	2,121,103	2,283,582	2,579,922	603,618	603,618	554,076	674,686	726,270	
Operating (surplus)/deficit	(2,026,658)	(2,026,658)	(1,711,919)	(2,534,297)	(1,983,005)	2,180,920	2,180,920	(301,955)	1,720,153	2,446,430	(422,163)	(422,163)	(1,238,378)	(1,307,152)	(220,078)	143,618	143,618	(85,601)	(58,192)	326,270	
Capital Revenue																					
Capital Grants & Subsidies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contributions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contributions - Contributed Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Contributions from Developers - Cash	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Disposal of Non-Current Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
TOTAL CAPITAL REVENUE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Capital Expenses																					
Loss of Revaluation of Inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restoration of Land Provision	-	-	948	948	-	-	-	19,679	19,679	-	-	-	-	-	-	-	-	-	-	-	
Capital Expense Write-Off	-	-	-	-	-	-	-	-	-	-	200,000	200,000	-	-	100,000	-	-	-	-	-	
TOTAL CAPITAL EXPENDITURE	-	-	948	948	-	-	-	19,679	19,679	-	200,000	200,000	-	-	100,000	-	-	-	-	-	
Net Result (surplus)/deficit	(2,026,658)	(2,026,658)	(1,710,971)	(2,533,349)	(1,983,005)	2,180,920	2,180,920	(282,276)	1,739,832	2,446,430	(222,163)	(222,163)	(1,238,378)	(1,307,152)	(120,078)	143,618	143,618	(85,601)	(58,192)	326,270	
Capital Funding Applications																					
Capital Expenditure - New Assets	-	-	-	-	-	-	-	-	-	500,000	-	-	-	-	-	100,000	100,000	29,160	29,160	-	
Capital Expenditure - Upgrade Assets	60,000	60,000	51,500	51,500	-	61,433	61,433	41,400	47,800	-	-	-	-	-	-	-	-	-	-	-	
Capital Expenditure - Replacement Assets	-	-	-	-	-	315,000	315,000	210,236	214,274	115,752	242,021	242,021	9,579	195,579	50,000	-	-	-	-	-	
Loan Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Land Rehab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	60,000	60,000	51,500	51,500	-	376,433	376,433	251,636	262,074	615,752	242,021	242,021	9,579	195,579	50,000	100,000	100,000	29,160	29,160	-	



Statement of Financial Position
Estimated Position
Adopt Budget Meeting 22 July 2020

All Outputs are in thousand (\$'000)

Jun-20A

Assets

Current assets

	Cash and cash equivalents	Internally restricted component	-
		Externally restricted component	-
		Unrestricted component	173,000
			173,000
	Trade and other receivables	General trade and other receivables	23,345
		Internal loans outstanding	-
			23,345
	Inventories	Inventories held for sale	-
		Inventories held for distribution	4,700
		Land held for development or sale	-
			4,700
	Other current assets	Tax equivalent assets	-
		Prepayments	100
		Other current assets	-
			100
	Non-current assets held for sale		-
	Total current assets		201,145

Non-current assets

	Inventories	Land held for development for sale	-
			-
	Trade and other receivables	General trade and other receivables	-
		Internal loans outstanding	-
			-
	Investments	Joint ventures & associates	-
		Controlled entities	-
		Other investments	-
		Investment property	-
			-
	Property, plant & equipment	Land	36,793
		Land improvements	30,087
		Buildings	124,360
		Plant & equipment	41,273
		Furniture & fittings	227
		Roads, drainage & bridge network	975,721
		Water	146,397
		Sewerage	109,003
		Miscellaneous	16,161
		Work in progress	23,868
			1,503,889
	Other non-current assets	Intangible assets	1,260
		Other non-current assets	-
			1,260

Total non-current assets

1,505,149

Total assets

1,706,294





Statement of Financial Position
Estimated Position
Adopt Budget Meeting 22 July 2020

All Outputs are in thousand (\$'000)

Jun-20A

Liabilities

Current liabilities

	Overdraft		-
	Trade and other payables	Employee payables	4,100
		Other payables	12,400
			16,500
	Borrowings	Loans	-
		Finance leases	-
			-
	Provisions	Employee	6,100
		Restoration & rehabilitation	466
		Restructuring	-
		Other	-
			6,566
	Other current liabilities	Tax equivalent liabilities	-
		Other	-
			-
	Total current liabilities		23,066

Non-current liabilities

	Trade and other payables		-
	Borrowings	Loans	-
		Finance leases	-
			-
	Provisions	Employee	2,100
		Restoration & rehabilitation	6,247
		Restructuring	-
		Other	-
			8,347
	Other non-current liabilities		-

Total non-current liabilities

8,347

Total liabilities

31,413

Net community assets

1,674,881

Community equity

	Asset revaluation surplus		689,710
	Retained surplus		985,171

Total community equity

1,674,881



**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Income															
Revenue															
Operating revenue															
General rates	58,975	64,200	66,982	69,915	67,966	70,567	72,614	74,719	76,886	79,116	81,410	83,771	86,200	88,700	91,273
Separate rates	68	87	87	74	74	110	113	116	119	122	125	128	131	135	138
Levies	(169)	(149)	73	58	75	215	220	226	231	237	243	249	255	262	268
Water	4,122	4,748	5,385	5,472	5,762	5,923	6,095	6,272	6,454	6,641	6,833	7,032	7,236	7,445	7,661
Water consumption, rental and sundries	6,076	6,387	6,724	7,043	7,723	6,723	6,918	7,119	7,325	7,538	7,756	7,981	8,213	8,451	8,696
Sewerage	6,991	7,663	8,341	8,360	8,822	9,008	9,270	9,539	9,815	10,100	10,393	10,694	11,004	11,323	11,652
Sewerage trade waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management	4,088	4,564	4,914	5,004	5,386	5,531	5,691	5,856	6,026	6,201	6,381	6,566	6,756	6,952	7,154
Garbage charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rates, levies and charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less: discounts	(7,213)	(4,028)	(4,072)	(4,324)	(4,502)	(4,907)	(5,049)	(5,196)	(5,347)	(5,502)	(5,661)	(5,825)	(5,994)	(6,168)	(6,347)
Less: pensioner remissions	(410)	(426)	(399)	(439)	(450)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)
Net rates, levies and charges	72,528	83,046	88,035	91,163	90,855	92,761	95,462	98,241	101,100	104,043	107,070	110,186	113,391	116,690	120,084
Building and development fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infringements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Licences and registrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other fees and charges	10,228	8,801	8,170	7,980	7,380	5,559	6,196	6,376	6,561	6,751	6,947	7,149	7,356	7,569	7,789
Fees and charges	10,228	8,801	8,170	7,980	7,380	5,559	6,196	6,376	6,561	6,751	6,947	7,149	7,356	7,569	7,789
Other rental income	1,755	1,908	1,650	1,715	1,695	1,588	1,634	1,682	1,731	1,781	1,832	1,886	1,940	1,997	2,054
Rental income	1,755	1,908	1,650	1,715	1,695	1,588	1,634	1,682	1,731	1,781	1,832	1,886	1,940	1,997	2,054
Interest from overdue rates, levies and charges	336	-	415	427	203	100	103	106	109	112	115	119	122	126	129
Interest received from investments	3,066	2,663	2,825	3,276	2,318	1,509	2,882	4,206	4,395	4,674	4,941	5,226	5,528	5,863	6,219
Other interest received	176	-	172	144	77	6	6	6	6	6	6	6	6	6	6
Interest received	3,577	2,663	3,412	3,847	2,598	1,615	2,991	4,318	4,510	4,792	5,062	5,351	5,656	5,994	6,354
Contract and recoverable works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of inventory held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of non-current assets held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other sales revenue	23,119	21,498	21,655	27,752	23,559	26,559	27,329	28,121	28,937	29,776	30,640	31,528	32,443	33,383	34,352
Sales revenue	23,119	21,498	21,655	27,752	23,559	26,559	27,329	28,121	28,937	29,776	30,640	31,528	32,443	33,383	34,352
Profit (loss) from joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result														
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
External dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internal charges received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	1,394	999	1,136	1,232	951	1,601	1,648	1,695	1,744	1,795	1,847	1,901	1,956	2,012	2,071
Other income	1,394	999	1,136	1,232	951	1,601	1,648	1,695	1,744	1,795	1,847	1,901	1,956	2,012	2,071
General purpose grants	17,772	26,380	17,028	16,352	16,600	16,293	15,893	15,493	15,093	14,693	14,293	13,893	13,493	13,093	12,693
State subsidies and grants—operating	6,386	5,854	6,193	7,129	9,586	5,104	5,252	5,404	5,561	5,722	5,888	6,058	6,234	6,415	6,601
Commonwealth subsidies and grants—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-government subsidies and grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—operating	8,364	1,789	181	299	110	55	56	58	60	61	63	65	67	69	71
Grants, subsidies, contributions and donations	32,522	34,023	23,402	23,780	26,296	21,452	21,201	20,955	20,714	20,476	20,244	20,017	19,794	19,577	19,365
Total operating revenue	145,122	152,938	147,460	157,469	153,334	151,135	156,461	161,389	165,297	169,414	173,643	178,016	182,536	187,223	192,069
Capital revenue															
Government subsidies and grants—capital	16,253	15,067	16,390	9,442	8,022	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Donations—capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—capital	12,481	13,404	6,906	5,291	3,729	-	-	-	-	-	-	-	-	-	-
Other capital contributions	5,234	5,497	1,316	-	1,086	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	33,968	33,968	24,612	14,733	12,837	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Total revenue	179,090	186,906	172,072	172,202	166,171	170,038	167,364	170,193	169,029	169,414	173,643	178,016	182,536	187,223	192,069
Capital income															
Profit/(loss) on disposal of property, plant & equipment	(158)	438	199	194	50	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of property, plant & equipment reversing previous revaluation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other capital income	110	452	112	(59)	1	-	-	-	-	-	-	-	-	-	-
Total capital income	(48)	890	311	135	51	-	-	-	-	-	-	-	-	-	-
Total income	179,042	187,796	172,383	172,337	166,222	170,038	167,364	170,193	169,029	169,414	173,643	178,016	182,536	187,223	192,069

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Expenses															
Operating expenses															
Total staff wages and salaries	40,964	41,619	37,883	39,738	38,940	35,538	35,700	36,271	36,851	37,441	38,040	38,649	39,267	39,895	40,534
Councillors' remuneration	816	685	668	683	698	712	726	741	755	770	786	802	818	834	851
Employee provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other employee related expenses	15,122	14,153	13,772	13,585	14,324	16,277	16,542	16,811	17,085	17,363	17,645	17,932	18,224	18,520	18,822
Less: capitalised employee expenses	(7,134)	(7,091)	(6,460)	(5,084)	(4,274)	-	-	-	-	-	-	-	-	-	-
Employee benefits	49,768	49,367	45,863	48,922	49,689	52,527	52,968	53,823	54,691	55,574	56,471	57,382	58,308	59,249	60,206
M&S—administration supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—audit services	207	192	190	178	208	204	209	214	219	225	231	236	242	248	254
M&S—communication & IT	121	116	488	453	445	580	595	610	625	640	656	673	690	707	725
M&S—consultants	2,096	1,652	1,013	946	716	670	687	704	722	740	758	777	797	816	837
M&S—contractors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—electricity	2,978	3,705	3,196	3,635	4,966	4,812	4,933	5,056	5,182	5,312	5,445	5,581	5,720	5,863	6,010
M&S—council maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—travel	3,416	2,854	3,089	3,511	2,964	3,239	3,320	3,403	3,488	3,575	3,665	3,756	3,850	3,947	4,045
M&S—other	34,517	32,600	34,750	40,749	45,108	48,694	48,240	49,446	50,682	51,949	53,248	54,579	55,944	57,343	58,776
Materials and services	43,335	41,119	42,726	49,472	54,407	58,200	57,984	59,433	60,919	62,442	64,003	65,603	67,243	68,924	70,647
Finance costs charged by QTC	8,461	1,008	2,217	753	-	4	4	3	3	2	1	1	0	0	0
Interest paid on overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank charges	204	213	277	126	130	124	127	130	134	137	140	144	147	151	155
Interest on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other finance costs	145	116	104	130	-	-	-	-	-	-	-	-	-	-	-
Finance costs	8,810	1,337	2,598	1,009	130	128	131	134	136	139	142	145	148	151	155
Land improvements	1,400	1,251	1,306	1,345	1,490	1,529	2,163	2,010	2,162	2,264	2,338	2,422	2,547	2,633	2,758
Buildings	2,313	2,710	2,765	2,850	4,480	4,597	4,944	5,150	5,322	5,498	5,682	5,840	6,034	6,247	6,471
Plant & equipment	5,635	5,441	4,911	4,894	4,726	4,848	5,144	5,283	5,440	5,588	5,730	5,862	5,881	5,980	6,063
Furniture & fittings	47	49	54	69	52	54	54	54	54	13	-	-	-	-	-
Roads, drainage & bridge network	26,224	26,130	24,941	24,542	25,919	26,577	27,197	27,713	28,279	28,850	29,430	30,052	30,710	31,405	32,129
Water	3,903	3,961	3,891	3,634	3,791	3,890	4,023	4,204	4,440	4,570	4,828	4,868	5,030	5,082	5,841
Sewerage	2,667	2,719	2,718	2,722	1,978	2,029	2,121	2,248	2,258	2,322	2,389	2,436	2,507	2,580	2,657
Miscellaneous	291	310	259	264	273	295	303	310	318	327	336	345	337	347	357
Amortisation of intangible assets	148	155	103	67	49	50	70	70	70	91	71	71	71	71	50
Depreciation and amortisation	42,627	42,726	40,948	40,387	42,757	43,869	46,018	47,040	48,343	49,524	50,805	51,895	53,116	54,346	56,326
Bad and doubtful debts	(180)	852	207	555	522	465	412	424	437	449	462	476	489	503	518
Rentals & operating leases	645	808	753	280	176	160	164	168	172	177	181	186	190	195	200
Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restructuring provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	465	1,660	960	835	698	625	576	592	609	626	643	661	680	698	718
Total operating expenses	145,005	136,209	133,095	140,625	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result					Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A										
Capital expenses															
Loss on impairment	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-
Restoration & rehabilitation provision expense	(290)	19	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement	-	-	-	1,781	-	-	-	-	-	-	-	-	-	-	-
Other capital expenses	14,250	14,031	19,122	9,157	-	-	-	-	-	-	-	-	-	-	-
Total capital expenses	13,960	14,050	19,122	11,020	-	-	-	-	-	-	-	-	-	-	-
Total expenses	158,965	150,259	152,217	151,645	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052
Net result	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Tax equivalents															
Net result before tax equivalents	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	124,085	(9,898)	63,262	(59,626)	13,060	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	124,085	(9,898)	63,262	(59,626)	13,060	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	144,163	27,639	83,428	(38,934)	31,602	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Operating result															
Operating revenue	145,122	152,938	147,460	157,469	153,334	151,135	156,461	161,389	165,297	169,414	173,643	178,016	182,536	187,223	192,069
Operating expenses	145,005	136,209	133,095	140,625	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052
Operating result	117	16,729	14,365	16,844	5,654	(4,214)	(1,215)	367	599	1,110	1,579	2,330	3,041	3,854	4,018



Statement of Financial Position Estimated Position

All Outputs are in thousand (\$'000)

	Jun-20A	Jun-21B	Jun-22F	Jun-23F
Assets				
Current assets				
Internally restricted component	-	-	-	-
Externally restricted component	-	-	-	-
Unrestricted component	173,000	167,662	165,407	173,375
Cash and cash equivalents	173,000	167,662	165,407	173,375
General trade and other receivables	23,345	12,289	12,614	12,910
Internal loans outstanding	-	-	-	-
Trade and other receivables	23,345	12,289	12,614	12,910
Inventories held for sale	-	-	-	-
Inventories held for distribution	4,700	4,700	4,700	4,700
Land held for development or sale	-	-	-	-
Inventories	4,700	4,700	4,700	4,700
Tax equivalent assets	-	-	-	-
Prepayments	100	100	100	100
Other current assets	-	-	-	-
Other current assets	100	100	100	100
Non-current assets held for sale	-	-	-	-
Total current assets	201,145	184,752	182,821	191,085
Non-current assets				
Land held for development for sale	-	-	-	-
Inventories	-	-	-	-
General trade and other receivables	-	-	-	-
Internal loans outstanding	-	-	-	-
Trade and other receivables	-	-	-	-
Joint ventures & associates	-	-	-	-
Controlled entities	-	-	-	-
Other investments	-	-	-	-
Investment property	-	-	-	-
Investments	-	-	-	-
Land	36,793	36,793	36,793	36,793
Land improvements	30,087	30,359	44,811	56,945
Buildings	124,360	127,619	131,682	133,487
Plant & equipment	41,273	36,425	37,195	37,499
Furniture & fittings	227	173	120	66
Roads, drainage & bridge network	975,721	989,866	1,020,521	1,045,146
Water	146,397	147,401	150,326	156,542
Sewerage	109,003	110,791	113,858	117,628
Miscellaneous	16,161	16,381	16,494	16,610
Work in progress	23,868	64,802	57,232	47,829
Property, plant & equipment	1,503,889	1,560,610	1,609,032	1,648,546
Intangible assets	1,260	1,210	1,220	1,151
Other non-current assets	-	-	-	-
Other non-current assets	1,260	1,210	1,220	1,151
Total non-current assets	1,505,149	1,561,820	1,610,252	1,649,696
Total assets	1,706,294	1,746,572	1,793,074	1,840,781



Statement of Financial Position Estimated Position

All Outputs are in thousand (\$'000)

	Jun-20A	Jun-21B	Jun-22F	Jun-23F
Liabilities				
Current liabilities				
Overdraft	-	-	-	-
Employee payables	4,100	2,015	2,032	2,064
Other payables	12,400	4,807	4,790	4,909
Trade and other payables	16,500	6,822	6,821	6,974
Loans	-	14	15	15
Finance leases	-	-	-	-
Borrowings	-	14	15	15
Employee	6,100	6,100	6,100	6,100
Restoration & rehabilitation	466	390	257	1,012
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	6,566	6,490	6,357	7,112
Tax equivalent liabilities	-	-	-	-
Other	-	-	-	-
Other current liabilities	-	-	-	-
Total current liabilities	23,066	13,326	13,193	14,101
Non-current liabilities				
Trade and other payables	-	-	-	-
Loans	-	90	75	60
Finance leases	-	-	-	-
Borrowings	-	90	75	60
Employee	2,100	2,100	2,100	2,100
Restoration & rehabilitation	6,247	5,857	5,600	4,588
Restructuring	-	-	-	-
Other	-	-	-	-
Provisions	8,347	7,957	7,700	6,688
Other non-current liabilities	-	-	-	-
Total non-current liabilities	8,347	8,047	7,775	6,748
Total liabilities	31,413	21,372	20,968	20,849
Net community assets	1,674,881	1,725,199	1,772,106	1,819,932
Community equity				
Asset revaluation surplus	689,710	725,339	762,558	801,213
Retained surplus	985,171	999,860	1,009,548	1,018,719
Total community equity	1,674,881	1,725,199	1,772,106	1,819,932

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Cash Flows**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Cash flows from operating activities															
Receipts from customers	111,907	111,039	119,504	127,047	124,506	135,367	129,881	133,697	137,616	141,554	145,702	149,938	154,331	158,746	163,396
Payments to suppliers and employees	- 93,963 -	- 85,121 -	- 90,031 -	- 98,523 -	- 98,917 -	- 120,689 -	- 111,243 -	- 113,402 -	- 115,780 -	- 118,150 -	- 120,632 -	- 123,148 -	- 125,739 -	- 128,324 -	- 131,029 -
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	3,577	2,663	3,412	3,847	2,597	1,615	2,991	4,318	4,510	4,792	5,062	5,351	5,656	5,994	6,354
Rental income	-	-	-	-	-	1,706	1,631	1,678	1,727	1,776	1,828	1,881	1,936	1,992	2,050
Non-capital grants and contributions	32,522	34,023	23,402	23,780	25,318	23,038	21,222	20,975	20,738	20,491	20,263	20,035	19,817	19,591	19,383
Borrowing costs	- 8,485 -	- 1,221 -	- 2,494 -	- 879 -	-	- 4 -	- 4 -	- 3 -	- 3 -	- 2 -	- 1 -	- 1 -	- 0 -	- 0 -	- 0 -
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	466	390	257	1,012	1,032	216	321	223	111	111
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	45,558	61,383	53,793	55,272	53,504	40,566	44,088	47,007	47,797	49,430	52,006	53,736	55,777	57,888	60,043
Cash flows from investing activities															
Payments for property, plant and equipment	- 69,017 -	- 69,326 -	- 48,222 -	- 50,832 -	- 39,592 -	- 64,831 -	- 57,232 -	- 47,829 -	- 39,497 -	- 38,649 -	- 39,910 -	- 41,091 -	- 41,630 -	- 42,838 -	- 42,930 -
Payments for intangible assets	125	120	-	-	-	80	-	-	108	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	1,276	3,637	1,960	908	700	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	33,968	33,968	24,612	14,733	16,137	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Other cash flows from investing activities	15,000	19,000	19,000	46	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	- 18,648 -	50,841 -	2,650 -	35,237 -	22,755 -	46,008 -	46,329 -	39,025 -	35,873 -	38,649 -	39,910 -	41,091 -	41,630 -	42,838 -	42,930 -
Cash flows from financing activities															
Proceeds from borrowings	-	-	-	-	-	108	-	-	-	-	-	-	-	-	-
Repayment of borrowings	- 37,263 -	- 1,192 -	- 13,074 -	- 4,995 -	-	- 5 -	- 14 -	- 15 -	- 15 -	- 16 -	- 16 -	- 17 -	- 9 -	- 0 -	- 0 -
Repayments made on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	- 37,263 -	1,192 -	13,074 -	4,995 -	-	104 -	14 -	15 -	15 -	16 -	16 -	17 -	9 -	0 -	0 -
Total cash flows															
Net increase in cash and cash equivalent held	- 10,353	9,350	38,069	15,040	30,749	- 5,338 -	2,255	7,968	11,909	10,764	12,079	12,628	14,139	15,050	17,112
Opening cash and cash equivalents	90,145	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944
Closing cash and cash equivalents	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944	267,056



Statement of Changes in Equity Estimated Position

All Outputs are in thousand (\$'000)

	Jun-20A	Jun-21B	Jun-22F	Jun-23F
Asset revaluation surplus				
Opening balance		689,710	725,339	762,558
Net result		na	na	na
Increase in asset revaluation surplus		35,629	37,219	38,655
Internal payments made		na	na	na
Closing balance	689,710	725,339	762,558	801,213
Retained surplus				
Opening balance		985,171	999,860	1,009,548
Net result		14,689	9,688	9,171
Increase in asset revaluation surplus		na	na	na
Internal payments made		-	-	-
Closing balance	985,171	999,860	1,009,548	1,018,719
Total				
Opening balance		1,674,881	1,725,199	1,772,106
Net result		14,689	9,688	9,171
Increase in asset revaluation surplus		35,629	37,219	38,655
Internal payments made		-	-	-
Closing balance	1,674,881	1,725,199	1,772,106	1,819,932





**Western Downs Regional Council
Capital Works Program
Summary
Adopt Budget Meeting 22 July 2020**

	Jun-21B	Jun-22F	Jun-23F
Total Capital Expenditure	64,802,293	58,072,031	45,524,385
Total Capital Income	(18,903,093)	(11,754,958)	(8,380,309)

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Income															
Revenue															
Operating revenue															
General rates	58,975	64,200	66,982	69,915	67,966	70,567	72,614	74,719	76,886	79,116	81,410	83,771	86,200	88,700	91,273
Separate rates	68	87	87	74	74	110	113	116	119	122	125	128	131	135	138
Levies	(169)	(149)	73	58	75	215	220	226	231	237	243	249	255	262	268
Water	4,122	4,748	5,385	5,472	5,762	5,923	6,095	6,272	6,454	6,641	6,833	7,032	7,236	7,445	7,661
Water consumption, rental and sundries	6,076	6,387	6,724	7,043	7,723	6,723	6,918	7,119	7,325	7,538	7,756	7,981	8,213	8,451	8,696
Sewerage	6,991	7,663	8,341	8,360	8,822	9,008	9,270	9,539	9,815	10,100	10,393	10,694	11,004	11,323	11,652
Sewerage trade waste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Waste management	4,088	4,564	4,914	5,004	5,386	5,531	5,691	5,856	6,026	6,201	6,381	6,566	6,756	6,952	7,154
Garbage charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other rates, levies and charges	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Less: discounts	(7,213)	(4,028)	(4,072)	(4,324)	(4,502)	(4,907)	(5,049)	(5,196)	(5,347)	(5,502)	(5,661)	(5,825)	(5,994)	(6,168)	(6,347)
Less: pensioner remissions	(410)	(426)	(399)	(439)	(450)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)	(410)
Net rates, levies and charges	72,528	83,046	88,035	91,163	90,855	92,761	95,462	98,241	101,100	104,043	107,070	110,186	113,391	116,690	120,084
Building and development fees	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Infringements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Licences and registrations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other fees and charges	10,228	8,801	8,170	7,980	7,380	5,559	6,196	6,376	6,561	6,751	6,947	7,149	7,356	7,569	7,789
Fees and charges	10,228	8,801	8,170	7,980	7,380	5,559	6,196	6,376	6,561	6,751	6,947	7,149	7,356	7,569	7,789
Other rental income	1,755	1,908	1,650	1,715	1,695	1,588	1,634	1,682	1,731	1,781	1,832	1,886	1,940	1,997	2,054
Rental income	1,755	1,908	1,650	1,715	1,695	1,588	1,634	1,682	1,731	1,781	1,832	1,886	1,940	1,997	2,054
Interest from overdue rates, levies and charges	336	-	415	427	203	100	103	106	109	112	115	119	122	126	129
Interest received from investments	3,066	2,663	2,825	3,276	2,318	1,509	2,882	4,206	4,395	4,674	4,941	5,226	5,528	5,863	6,219
Other interest received	176	-	172	144	77	6	6	6	6	6	6	6	6	6	6
Interest received	3,577	2,663	3,412	3,847	2,598	1,615	2,991	4,318	4,510	4,792	5,062	5,351	5,656	5,994	6,354
Contract and recoverable works	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of inventory held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gain/(loss) on sale of non-current assets held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other sales revenue	23,119	21,498	21,655	27,752	23,559	26,559	27,329	28,121	28,937	29,776	30,640	31,528	32,443	33,383	34,352
Sales revenue	23,119	21,498	21,655	27,752	23,559	26,559	27,329	28,121	28,937	29,776	30,640	31,528	32,443	33,383	34,352
Profit (loss) from joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit (loss) from other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit from investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result														
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
External dividends received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Internal charges received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other income	1,394	999	1,136	1,232	951	1,601	1,648	1,695	1,744	1,795	1,847	1,901	1,956	2,012	2,071
Other income	1,394	999	1,136	1,232	951	1,601	1,648	1,695	1,744	1,795	1,847	1,901	1,956	2,012	2,071
General purpose grants	17,772	26,380	17,028	16,352	16,600	16,293	15,893	15,493	15,093	14,693	14,293	13,893	13,493	13,093	12,693
State subsidies and grants—operating	6,386	5,854	6,193	7,129	9,586	5,104	5,252	5,404	5,561	5,722	5,888	6,058	6,234	6,415	6,601
Commonwealth subsidies and grants—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-government subsidies and grants	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Donations—operating	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—operating	8,364	1,789	181	299	110	55	56	58	60	61	63	65	67	69	71
Grants, subsidies, contributions and donations	32,522	34,023	23,402	23,780	26,296	21,452	21,201	20,955	20,714	20,476	20,244	20,017	19,794	19,577	19,365
Total operating revenue	145,122	152,938	147,460	157,469	153,334	151,135	156,461	161,389	165,297	169,414	173,643	178,016	182,536	187,223	192,069
Capital revenue															
Government subsidies and grants—capital	16,253	15,067	16,390	9,442	8,022	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Donations—capital	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contributions—capital	12,481	13,404	6,906	5,291	3,729	-	-	-	-	-	-	-	-	-	-
Other capital contributions	5,234	5,497	1,316	-	1,086	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	33,968	33,968	24,612	14,733	12,837	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Total revenue	179,090	186,906	172,072	172,202	166,171	170,038	167,364	170,193	169,029	169,414	173,643	178,016	182,536	187,223	192,069
Capital income															
Profit/(loss) on disposal of property, plant & equipment	(158)	438	199	194	50	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of other investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Profit/(loss) on sale of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of property, plant & equipment reversing previous revaluation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation of investment property	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of joint ventures & associates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation up of controlled entities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other capital income	110	452	112	(59)	1	-	-	-	-	-	-	-	-	-	-
Total capital income	(48)	890	311	135	51	-	-	-	-	-	-	-	-	-	-
Total income	179,042	187,796	172,383	172,337	166,222	170,038	167,364	170,193	169,029	169,414	173,643	178,016	182,536	187,223	192,069

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Expenses															
Operating expenses															
Total staff wages and salaries	40,964	41,619	37,883	39,738	38,940	35,538	35,700	36,271	36,851	37,441	38,040	38,649	39,267	39,895	40,534
Councillors' remuneration	816	685	668	683	698	712	726	741	755	770	786	802	818	834	851
Employee provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other employee related expenses	15,122	14,153	13,772	13,585	14,324	16,277	16,542	16,811	17,085	17,363	17,645	17,932	18,224	18,520	18,822
Less: capitalised employee expenses	(7,134)	(7,091)	(6,460)	(5,084)	(4,274)	-	-	-	-	-	-	-	-	-	-
Employee benefits	49,768	49,367	45,863	48,922	49,689	52,527	52,968	53,823	54,691	55,574	56,471	57,382	58,308	59,249	60,206
M&S—administration supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—audit services	207	192	190	178	208	204	209	214	219	225	231	236	242	248	254
M&S—communication & IT	121	116	488	453	445	580	595	610	625	640	656	673	690	707	725
M&S—consultants	2,096	1,652	1,013	946	716	670	687	704	722	740	758	777	797	816	837
M&S—contractors	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—electricity	2,978	3,705	3,196	3,635	4,966	4,812	4,933	5,056	5,182	5,312	5,445	5,581	5,720	5,863	6,010
M&S—council maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
M&S—travel	3,416	2,854	3,089	3,511	2,964	3,239	3,320	3,403	3,488	3,575	3,665	3,756	3,850	3,947	4,045
M&S—other	34,517	32,600	34,750	40,749	45,108	48,694	48,240	49,446	50,682	51,949	53,248	54,579	55,944	57,343	58,776
Materials and services	43,335	41,119	42,726	49,472	54,407	58,200	57,984	59,433	60,919	62,442	64,003	65,603	67,243	68,924	70,647
Finance costs charged by QTC	8,461	1,008	2,217	753	-	4	4	3	3	2	1	1	0	0	0
Interest paid on overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bank charges	204	213	277	126	130	124	127	130	134	137	140	144	147	151	155
Interest on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other finance costs	145	116	104	130	-	-	-	-	-	-	-	-	-	-	-
Finance costs	8,810	1,337	2,598	1,009	130	128	131	134	136	139	142	145	148	151	155
Land improvements	1,400	1,251	1,306	1,345	1,490	1,529	2,163	2,010	2,162	2,264	2,338	2,422	2,547	2,633	2,758
Buildings	2,313	2,710	2,765	2,850	4,480	4,597	4,944	5,150	5,322	5,498	5,682	5,840	6,034	6,247	6,471
Plant & equipment	5,635	5,441	4,911	4,894	4,726	4,848	5,144	5,283	5,440	5,588	5,730	5,862	5,881	5,980	6,063
Furniture & fittings	47	49	54	69	52	54	54	54	54	13	-	-	-	-	-
Roads, drainage & bridge network	26,224	26,130	24,941	24,542	25,919	26,577	27,197	27,713	28,279	28,850	29,430	30,052	30,710	31,405	32,129
Water	3,903	3,961	3,891	3,634	3,791	3,890	4,023	4,204	4,440	4,570	4,828	4,868	5,030	5,082	5,841
Sewerage	2,667	2,719	2,718	2,722	1,978	2,029	2,121	2,248	2,258	2,322	2,389	2,436	2,507	2,580	2,657
Miscellaneous	291	310	259	264	273	295	303	310	318	327	336	345	337	347	357
Amortisation of intangible assets	148	155	103	67	49	50	70	70	70	91	71	71	71	71	50
Depreciation and amortisation	42,627	42,726	40,948	40,387	42,757	43,869	46,018	47,040	48,343	49,524	50,805	51,895	53,116	54,346	56,326
Bad and doubtful debts	(180)	852	207	555	522	465	412	424	437	449	462	476	489	503	518
Rentals & operating leases	645	808	753	280	176	160	164	168	172	177	181	186	190	195	200
Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Restructuring provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other provision expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other expenses	465	1,660	960	835	698	625	576	592	609	626	643	661	680	698	718
Total operating expenses	145,005	136,209	133,095	140,625	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Comprehensive Income**

Line item	Annual result					Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A										
Capital expenses															
Loss on impairment	-	-	-	82	-	-	-	-	-	-	-	-	-	-	-
Restoration & rehabilitation provision expense	(290)	19	-	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement	-	-	-	1,781	-	-	-	-	-	-	-	-	-	-	-
Other capital expenses	14,250	14,031	19,122	9,157	-	-	-	-	-	-	-	-	-	-	-
Total capital expenses	13,960	14,050	19,122	11,020	-	-	-	-	-	-	-	-	-	-	-
Total expenses	158,965	150,259	152,217	151,645	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052
Net result	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Tax equivalents															
Net result before tax equivalents	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Tax equivalents payable	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net result after tax equivalents	20,077	37,537	20,166	20,692	18,542	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Other comprehensive income															
Items that will not be reclassified to net result															
Increase (decrease) in asset revaluation surplus	124,085	(9,898)	63,262	(59,626)	13,060	-	-	-	-	-	-	-	-	-	-
Miscellaneous comprehensive income	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total other comprehensive income for the year	124,085	(9,898)	63,262	(59,626)	13,060	-	-	-	-	-	-	-	-	-	-
Total comprehensive income for the year	144,163	27,639	83,428	(38,934)	31,602	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Operating result															
Operating revenue	145,122	152,938	147,460	157,469	153,334	151,135	156,461	161,389	165,297	169,414	173,643	178,016	182,536	187,223	192,069
Operating expenses	145,005	136,209	133,095	140,625	147,681	155,349	157,676	161,022	164,698	168,305	172,064	175,686	179,495	183,369	188,052
Operating result	117	16,729	14,365	16,844	5,654	(4,214)	(1,215)	367	599	1,110	1,579	2,330	3,041	3,854	4,018

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Financial Position**

Line item	Annual result														
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Assets															
Current assets															
Internally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Externally restricted component	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unrestricted component	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944	267,056
Cash and cash equivalents	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944	267,056
General trade and other receivables	13,389	35,556	14,292	17,996	23,345	12,289	12,614	12,910	13,179	13,531	13,856	14,192	14,498	14,896	15,264
Internal loans outstanding	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	13,389	35,556	14,292	17,996	23,345	12,289	12,614	12,910	13,179	13,531	13,856	14,192	14,498	14,896	15,264
Inventories held for sale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Inventories held for distribution	6,065	4,537	4,296	4,736	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700
Land held for development or sale	2,568	1,999	1,937	-	-	-	-	-	-	-	-	-	-	-	-
Inventories	8,633	6,536	6,233	4,736	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700
Tax equivalent assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Prepayments	684	915	834	-	100	100	100	100	100	100	100	100	100	100	100
Other current assets	62	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other current assets	746	915	834	-	100	100	100	100	100	100	100	100	100	100	100
Non-current assets held for sale	-	-	-	-	-	-	-	-	-	-	-	7	7	7	7
Total current assets	102,560	132,148	148,570	164,983	201,145	184,752	182,821	191,085	203,263	214,379	226,783	239,754	254,200	269,647	287,127
Non-current assets															
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade and other receivables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land	57,658	46,312	44,816	36,793	36,793	36,793	36,793	36,793	36,793	36,793	36,793	36,793	36,793	36,793	36,793
Land improvements	30,991	35,266	34,707	26,488	30,087	30,359	44,811	56,945	64,120	64,311	63,946	63,566	63,772	63,125	62,612
Buildings	157,311	157,754	158,302	122,965	124,360	127,619	131,682	133,487	132,565	131,377	130,215	128,663	127,020	125,526	123,663
Plant & equipment	42,315	38,911	37,766	38,143	41,273	36,425	37,195	37,499	37,370	37,043	36,521	35,874	35,497	34,867	34,287
Furniture & fittings	324	309	256	214	227	173	120	66	13	-	-	-	-	-	-
Roads, drainage & bridge network	887,463	884,810	938,013	973,367	975,721	989,866	1,020,521	1,045,146	1,071,590	1,097,873	1,123,590	1,150,705	1,178,826	1,208,090	1,237,732
Water	156,662	155,089	164,295	148,494	146,397	147,401	150,326	156,542	160,474	163,430	166,450	169,709	172,142	174,715	177,333
Sewerage	114,550	113,305	114,691	106,413	109,003	110,791	113,858	117,628	120,497	123,438	126,453	129,566	132,756	136,023	139,369
Miscellaneous	17,074	19,673	19,634	16,010	16,161	16,381	16,494	16,610	16,728	16,848	16,970	17,093	17,236	17,382	17,529
Work in progress	41,363	53,736	42,440	27,029	23,868	64,802	57,232	47,829	39,605	38,649	39,910	41,091	41,630	42,838	42,930
Property, plant & equipment	1,505,711	1,505,165	1,554,921	1,495,916	1,503,889	1,560,610	1,609,032	1,648,546	1,679,754	1,709,763	1,740,847	1,773,061	1,805,673	1,839,359	1,872,249
Intangible assets	1,357	1,478	1,375	1,308	1,260	1,210	1,220	1,151	1,081	1,097	1,026	954	883	812	762
Other non-current assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other non-current assets	1,357	1,478	1,375	1,308	1,260	1,210	1,220	1,151	1,081	1,097	1,026	954	883	812	762
Total non-current assets	1,507,068	1,506,643	1,556,296	1,497,224	1,505,149	1,561,820	1,610,252	1,649,696	1,680,835	1,710,861	1,741,873	1,774,015	1,806,556	1,840,171	1,873,011
Total assets	1,609,627	1,638,791	1,704,866	1,662,207	1,706,294	1,746,572	1,793,074	1,840,781	1,884,097	1,925,239	1,968,656	2,013,769	2,060,756	2,109,818	2,160,138
Liabilities															

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Financial Position**

Line item	Annual result														
	Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Current liabilities															
Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee payables	-	4,096	4,107	4,295	4,100	2,015	2,032	2,064	2,092	2,132	2,166	2,201	2,230	2,273	2,309
Other payables	13,001	13,830	10,456	12,459	12,400	4,807	4,790	4,909	5,018	5,158	5,287	5,419	5,539	5,693	5,836
Trade and other payables	13,001	17,926	14,563	16,754	16,500	6,822	6,821	6,974	7,110	7,290	7,453	7,620	7,770	7,966	8,145
Loans	1,232	1,292	354	-	-	14	15	15	16	16	17	9	0	0	0
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,232	1,292	354	-	-	14	15	15	16	16	17	9	0	0	0
Employee	5,371	5,061	5,888	6,084	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100	6,100
Restoration & rehabilitation	452	246	3,731	390	466	390	257	1,012	1,032	216	321	223	111	111	108
Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	5,822	5,307	9,619	6,474	6,566	6,490	6,357	7,112	7,132	6,316	6,421	6,323	6,211	6,211	6,208
Tax equivalent liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	3,077	1,815	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Other current liabilities	3,077	1,815	1,000	-	-	-	-	-	-	-	-	-	-	-	-
Total current liabilities	23,132	26,340	25,536	23,228	23,066	13,326	13,193	14,101	14,258	13,622	13,891	13,952	13,981	14,177	14,353
Non-current liabilities															
Trade and other payables	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loans	18,029	16,777	4,641	-	-	90	75	60	44	28	11	2	2	1	1
Finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	18,029	16,777	4,641	-	-	90	75	60	44	28	11	2	2	1	1
Employee	3,301	3,005	2,104	2,047	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Restoration & rehabilitation	6,875	6,741	3,228	6,713	6,247	5,857	5,600	4,588	3,556	3,340	3,019	2,796	2,685	2,574	2,466
Restructuring	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Provisions	10,176	9,746	5,332	8,760	8,347	7,957	7,700	6,688	5,656	5,440	5,119	4,896	4,785	4,674	4,566
Other non-current liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total non-current liabilities	28,205	26,523	9,973	8,760	8,347	8,047	7,775	6,748	5,700	5,468	5,130	4,898	4,787	4,675	4,567
Total liabilities	51,338	52,863	35,509	31,988	31,413	21,372	20,968	20,849	19,958	19,090	19,021	18,850	18,768	18,853	18,920
Net community assets	1,558,290	1,585,928	1,669,357	1,630,219	1,674,881	1,725,199	1,772,106	1,819,932	1,864,139	1,906,149	1,949,636	1,994,920	2,041,988	2,090,965	2,141,218
Community equity															
Asset revaluation surplus	682,911	673,013	736,276	676,650	689,710	725,339	762,558	801,213	841,089	881,990	923,898	966,852	1,010,879	1,056,002	1,102,237
Retained surplus	875,379	912,916	933,081	953,569	985,171	999,860	1,009,548	1,018,719	1,023,050	1,024,159	1,025,738	1,028,068	1,031,109	1,034,963	1,038,980
Total community equity	1,558,290	1,585,928	1,669,357	1,630,219	1,674,881	1,725,199	1,772,106	1,819,932	1,864,139	1,906,149	1,949,636	1,994,920	2,041,988	2,090,965	2,141,218

**QTC Local Government Forecasting Model—Example Regional Council
Statement of Cash Flows**

Line item	Annual result Jun-16A	Jun-17A	Jun-18A	Jun-19A	Jun-20A	Jun-21B	Jun-22F	Jun-23F	Jun-24F	Jun-25F	Jun-26F	Jun-27F	Jun-28F	Jun-29F	Jun-30F
Cash flows from operating activities															
Receipts from customers	111,907	111,039	119,504	127,047	124,506	135,367	129,881	133,697	137,616	141,554	145,702	149,938	154,331	158,746	163,396
Payments to suppliers and employees	- 93,963 -	- 85,121 -	- 90,031 -	- 98,523 -	- 98,917 -	- 120,689 -	- 111,243 -	- 113,402 -	- 115,780 -	- 118,150 -	- 120,632 -	- 123,148 -	- 125,739 -	- 128,324 -	- 131,029 -
Payments for land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of land held as inventory	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend received	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Interest received	3,577	2,663	3,412	3,847	2,597	1,615	2,991	4,318	4,510	4,792	5,062	5,351	5,656	5,994	6,354
Rental income	-	-	-	-	-	1,706	1,631	1,678	1,727	1,776	1,828	1,881	1,936	1,992	2,050
Non-capital grants and contributions	32,522	34,023	23,402	23,780	25,318	23,038	21,222	20,975	20,738	20,491	20,263	20,035	19,817	19,591	19,383
Borrowing costs	- 8,485 -	- 1,221 -	- 2,494 -	- 879 -	-	- 4 -	- 4 -	- 3 -	- 3 -	- 2 -	- 1 -	- 1 -	- 0 -	- 0 -	- 0 -
Tax equivalents paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Dividend paid to General	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment of provision	-	-	-	-	-	466	390	257	1,012	1,032	216	321	223	111	111
Other cash flows from operating activities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from operating activities	45,558	61,383	53,793	55,272	53,504	40,566	44,088	47,007	47,797	49,430	52,006	53,736	55,777	57,888	60,043
Cash flows from investing activities															
Payments for property, plant and equipment	- 69,017 -	- 69,326 -	- 48,222 -	- 50,832 -	- 39,592 -	- 64,831 -	- 57,232 -	- 47,829 -	- 39,497 -	- 38,649 -	- 39,910 -	- 41,091 -	- 41,630 -	- 42,838 -	- 42,930 -
Payments for intangible assets	125	120	-	-	-	80	-	-	108	-	-	-	-	-	-
Net movement in loans and advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from sale of property, plant and equipment	1,276	3,637	1,960	908	700	-	-	-	-	-	-	-	-	-	-
Grants, subsidies, contributions and donations	33,968	33,968	24,612	14,733	16,137	18,903	10,903	8,805	3,732	-	-	-	-	-	-
Other cash flows from investing activities	15,000	19,000	19,000	46	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from investing activities	- 18,648 -	50,841 -	2,650 -	35,237 -	22,755 -	46,008 -	46,329 -	39,025 -	35,873 -	38,649 -	39,910 -	41,091 -	41,630 -	42,838 -	42,930 -
Cash flows from financing activities															
Proceeds from borrowings	-	-	-	-	-	108	-	-	-	-	-	-	-	-	-
Repayment of borrowings	- 37,263 -	- 1,192 -	- 13,074 -	- 4,995 -	-	- 5 -	- 14 -	- 15 -	- 15 -	- 16 -	- 16 -	- 17 -	- 9 -	- 0 -	- 0 -
Repayments made on finance leases	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Net cash inflow from financing activities	- 37,263 -	1,192 -	13,074 -	4,995 -	-	104 -	14 -	15 -	15 -	16 -	16 -	17 -	9 -	0 -	0 -
Total cash flows															
Net increase in cash and cash equivalent held	- 10,353	9,350	38,069	15,040	30,749	- 5,338 -	2,255	7,968	11,909	10,764	12,079	12,628	14,139	15,050	17,112
Opening cash and cash equivalents	90,145	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944
Closing cash and cash equivalents	79,792	89,142	127,211	142,251	173,000	167,662	165,407	173,375	185,284	196,048	208,127	220,755	234,894	249,944	267,056

QTC Local Government Forecasting Model—Example Regional Council

Statement of Changes in Equity

Line item

Jun-20A Jun-21B Jun-22F Jun-23F Jun-24F Jun-25F Jun-26F Jun-27F Jun-28F Jun-29F Jun-30F

Statement of Changes in Equity

Asset revaluation surplus

Opening balance	689,710	689,710	725,339	762,558	801,213	841,089	881,990	923,898	966,852	1,010,879	1,056,002
Net result	na	na	na	na	na	na	na	na	na	na	na
Increase in asset revaluation surplus	35,629	35,629	37,219	38,655	39,876	40,901	41,908	42,954	44,027	45,123	46,235
Internal payments made	na	na	na	na	na	na	na	na	na	na	na
Closing balance	689,710	725,339	762,558	801,213	841,089	881,990	923,898	966,852	1,010,879	1,056,002	1,102,237

Retained surplus

Opening balance	985,171	985,171	999,860	1,009,548	1,018,719	1,023,050	1,024,159	1,025,738	1,028,068	1,031,109	1,034,963
Net result	14,689	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Increase in asset revaluation surplus	na	na	na	na	na	na	na	na	na	na	na
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	985,171	999,860	1,009,548	1,018,719	1,023,050	1,024,159	1,025,738	1,028,068	1,031,109	1,034,963	1,038,980

Total

Opening balance	1,674,881	1,674,881	1,725,199	1,772,106	1,819,932	1,864,139	1,906,149	1,949,636	1,994,920	2,041,988	2,090,965
Net result	14,689	14,689	9,688	9,171	4,331	1,110	1,579	2,330	3,041	3,854	4,018
Increase in asset revaluation surplus	35,629	35,629	37,219	38,655	39,876	40,901	41,908	42,954	44,027	45,123	46,235
Internal payments made	-	-	-	-	-	-	-	-	-	-	-
Closing balance	1,674,881	1,725,199	1,772,106	1,819,932	1,864,139	1,906,149	1,949,636	1,994,920	2,041,988	2,090,965	2,141,218

