



**Western Downs Regional Council  
2019-2020 Capital Works Program  
Adopt Budget Council Meeting 20 June 2018**

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2019-20 Expenditure				2019-20 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
<b>Community &amp; Liveability - Capital</b>															
<b>Planning &amp; Environment - Capital</b>															
<b>Waste Management - Capital</b>															
<b>0066. Transfer Stations</b>															
44400.0066.0019	Regional	Replacement of Large Transfer Bins - Renewal Project	Replacement of large transfer bins for line haul to the regional waste facility at Jandowae.	0%	100%	0%	Aug/17	Jun/24	-	-	50,000	50,000	-	-	-
44400.0066.0020	Dalby	Reseal of internal roadways at Dalby Waste and Recycling Centre	It has been 7 years since the original construction of the Dalby Waste & Recycling Centre. It is a high traffic area with internal roadways likely to require a reseal. 7,800 m2 @ \$6/m2 + 20% Preparation (Note to be confirmed during Asset Management Process).	0%	100%	0%	Jul/19	Jun/20	-	-	56,200	56,200	-	-	-
44400.0066.0023	Chinchilla	Replacement of CCTV system at Chinchilla Waste and Recycling Centre	CCTV replacement at the Chinchilla W&RC as generally the system requires replacement after approximately 6 years.	0%	100%	0%	Jul/19	Dec/19	-	-	10,000	10,000	-	-	-
<b>Total 0066. Transfer Stations</b>									-	-	<b>116,200</b>	<b>116,200</b>	-	-	-
<b>Total Waste Management - Capital</b>									-	-	<b>116,200</b>	<b>116,200</b>	-	-	-
<b>Total Planning &amp; Environment - Capital</b>									-	-	<b>116,200</b>	<b>116,200</b>	-	-	-
<b>Total Community &amp; Liveability - Capital</b>									-	-	<b>116,200</b>	<b>116,200</b>	-	-	-
<b>Corporate Services - Capital</b>															
<b>Facilities - Capital</b>															
<b>Community Facilities - Capital</b>															
<b>0057. Public Conveniences Management</b>															
11100.0057.0042	Dalby	Diplock Park Toilets Refurbishment	Refurbishment of Diplock Park Toilets Dalby.	0%	100%	0%	Jul/19	Jun/20	-	-	20,000	20,000	-	-	-
11100.0057.0043	Dalby	Dick Aland Reserve Toilets Refurbishment	Refurbishment of Dick Aland Reserve Toilets Dalby.	0%	100%	0%	Jul/19	Jun/20	-	-	25,000	25,000	-	-	-
<b>Total 0057. Public Conveniences Management</b>									-	-	<b>45,000</b>	<b>45,000</b>	-	-	-
<b>0217. Swimming/Fitness Centres</b>															
11100.0217.0027	Miles	Miles Swimming Pool Concourse Upgrade	Upgrade of the pool concourse around 50m and Toddlers pools with a non-slip surface.	0%	60%	40%	Jul/19	Jun/20	-	-	55,000	55,000	-	-	-
11100.0217.0089	Dalby	Dalby Swimming Pool Amenities Refurbishment	Refurbishment of the public amenities located under the 50 metre pool grandstand.	0%	100%	0%	Jul/19	Jun/20	-	-	50,000	50,000	-	-	-
<b>Total 0217. Swimming/Fitness Centres</b>									-	-	<b>105,000</b>	<b>105,000</b>	-	-	-
<b>0218. Sport &amp; Rec Grounds</b>															
11100.0218.0066	Dalby	Jandowae Squash Courts External Painting	Painting the external of the Jandowae Squash Courts.	0%	100%	0%	Jul/19	Jun/20	-	-	20,000	20,000	-	-	-
<b>Total 0218. Sport &amp; Rec Grounds</b>									-	-	<b>20,000</b>	<b>20,000</b>	-	-	-
<b>0219. Civic Centres</b>															
11100.0219.0044	Dalby	Dalby Civic Theatre Seating Replacement	Replacement of the seating in the Dalby Civic Theatre.	0%	100%	0%	Jul/19	Jun/20	8,250	5,500	41,250	55,000	-	-	-
<b>Total 0219. Civic Centres</b>									<b>8,250</b>	<b>5,500</b>	<b>41,250</b>	<b>55,000</b>	-	-	-
<b>0220. Community Halls</b>															
11100.0220.0289	Chinchilla	Kogan Hall Refurbishment	Refurbishment of the Kogan Hall.	0%	100%	0%	Jul/19	Jun/20	-	-	50,000	50,000	-	-	-
<b>Total 0220. Community Halls</b>									-	-	<b>50,000</b>	<b>50,000</b>	-	-	-
<b>0239. Council Housing</b>															

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11100.0239.0019	Dalby	Upgrade to Dalby Saleyard Management House	The existing facility has not undergone any major upgrade since its construction some 20 years ago , the facility is current occupied by the Sale yard coordinator, maintenance is no longer viable due the aging of the internal fit out items. It is proposed to carry out internal upgrades to the facility to include upgrade to kitchen, bathroom, floor covering, internal painting, toilet, plumbing, electrical.	0%	100%	0%	Jul/19	Jun/20	-	-	42,000	42,000	-	-	-
<b>Total 0239. Council Housing</b>									-	-	<b>42,000</b>	<b>42,000</b>	-	-	-
<b>0258. Cemetery</b>															
66400.0258.0039	Miles	Miles Cemetery - construction of new headwalls	Miles Cemetery - construction of new headwalls to meet demand in lawn cemetery section.	100%	0%	0%	Jul/19	Jun/20	13,200	3,300	16,500	33,000	-	-	-
66400.0258.0056	Dalby	Myall Remembrance Park Bitumen Reseal	Reseal of the internal bitumen within the Myall Remembrance Park.	0%	100%	0%	Jul/19	Jun/20	12,000	8,000	20,000	40,000	-	-	-
66400.0258.0057	Tara	Extension Bitumen Roadway Tara Cemetery	Extension of the internal bitumen roadway within the Tara Cemetery.	0%	40%	60%	Jul/19	Jun/20	15,000	10,000	25,000	50,000	-	-	-
<b>Total 0258. Cemetery</b>									<b>40,200</b>	<b>21,300</b>	<b>61,500</b>	<b>123,000</b>	-	-	-
<b>0302. Cultural Facilities</b>															
11100.0302.0013	Dalby	MyALL 107 - Painting of Internal Walls Level 1	Painting of internal walls on Level 1 of Myall 107.	0%	100%	0%	Jul/19	Jun/20	-	-	30,000	30,000	-	-	-
11100.0302.0036	Tara	Meandarra Library External Painting	External painting of the Meandarra Library.	0%	100%	0%	Jul/19	Jun/20	-	-	15,000	15,000	-	-	-
11100.0302.0042	Dalby	Dalby Myall 107 external painting	On the completion of the redevelopment of the Myall 107 building the front of the facility was painted for the opening, however the external sides and rear of the facility were not done. The external side and rear of the facility is in need of painting to bring it in line with the rest of the facility.	0%	100%	0%	Jul/19	Jun/20	-	-	40,000	40,000	-	-	-
<b>Total 0302. Cultural Facilities</b>									-	-	<b>85,000</b>	<b>85,000</b>	-	-	-
<b>Total Community Facilities - Capital</b>									<b>48,450</b>	<b>26,800</b>	<b>449,750</b>	<b>525,000</b>	-	-	-
<b>Saleyards - Capital</b>															
<b>0257. Saleyards</b>															
22400.0257.0035	Dalby	Pen Replacement Program	Replacement of pens.	0%	100%	0%	Jul/18	Jun/26	15,000	15,000	20,000	50,000	-	-	-
<b>Total 0257. Saleyards</b>									<b>15,000</b>	<b>15,000</b>	<b>20,000</b>	<b>50,000</b>	-	-	-
<b>Total Saleyards - Capital</b>									<b>15,000</b>	<b>15,000</b>	<b>20,000</b>	<b>50,000</b>	-	-	-
<b>Parks &amp; Gardens - Capital</b>															
<b>0261. Parks &amp; Gardens</b>															
66500.0261.0065	Dalby	Kaimkillenbun Park Softfall	Kaimkillnbnun Park Softfall Replace with synthetic carpet.	0%	100%	0%	Jul/19	Jun/20	10,000	5,000	10,000	25,000	-	-	-
66500.0261.0066	Dalby	Lake Broadwater Reserve Park Upgrade Stage 4 of 4	Lake Broadwater Reserve Park Upgrade Stage 4 of 4 Does not meet AS & Assets in poor condition.	0%	0%	100%	Jul/19	Jun/20	15,000	20,000	15,000	50,000	-	-	-
66500.0261.0068	Dalby	Grays Park Softfall	Grays Park Softfall Replace with synthetic carpet.	0%	100%	0%	Jul/19	Jun/20	3,360	3,360	10,080	16,800	-	-	-
66500.0261.0069	Dalby	Munro's Camp Picnic Tables	Munro's Camp Park Picnic Tables Current in poor condition.	0%	100%	0%	Jul/19	Jun/20	2,240	2,240	6,720	11,200	-	-	-
66500.0261.0070	Dalby	Lions Park Swing	Lions Park Swing Does not meet AS.	0%	100%	0%	Jul/19	Jun/20	2,680	2,680	8,040	13,400	-	-	-
66500.0261.0071	Dalby	Williams Park Softfall	Williams Park Softfall Replace with synthetic carpet.	0%	100%	0%	Jul/19	Jun/20	2,160	2,160	6,480	10,800	-	-	-

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66500.0261.0072	Dalby	Rotary Park Softfall	Rotary Park Softfall Replace with synthetic carpet.	0%	100%	0%	Jul/19	Jun/20	5,620	5,620	16,860	28,100	-	-	-
66500.0261.0073	Dalby	Rifle Bird Park Picnic Tables	Rifle Bird Park Picnic Tables Asset replacement.	0%	100%	0%	Jul/19	Jun/20	2,420	2,420	7,260	12,100	-	-	-
66500.0261.0100	Dalby	Thomas Jack Park Replacement of concrete picnic settings	Thomas Jack Park - Replacement of concrete picnic settings as they are in poor condition.	0%	100%	0%	Jul/19	Jun/20	6,000	6,000	18,000	30,000	-	-	-
66500.0261.0104	Dalby	Lake Broadwater Reserve Park Upgrade Stage 3 of 4	Lake Broadwater Reserve Park Upgrade Stage 3 of 4 Does not meet AS - Assets in poor condition.	0%	0%	100%	Jul/19	Jun/20	10,000	10,000	30,000	50,000	-	-	-
66500.0261.0131	Miles	Chinaman's Lagoon Upgrade	Chinaman's Lagoon Upgrade interpretive signage hut with concrete floor and seating, car park	0%	0%	100%	Jul/19	Jun/20	12,000	12,000	16,000	40,000	-	-	-
66500.0261.0145	Chinchilla	Railway Park - Replace Softfall	Railway Park - Replace softfall with rubber.	0%	100%	0%	Jul/19	Jun/20	19,500	19,500	26,000	65,000	-	-	-
<b>Total 0261. Parks &amp; Gardens</b>									<b>90,980</b>	<b>90,980</b>	<b>170,440</b>	<b>352,400</b>	-	-	-
<b>Total Parks &amp; Gardens - Capital</b>									<b>90,980</b>	<b>90,980</b>	<b>170,440</b>	<b>352,400</b>	-	-	-
<b>Total Facilities - Capital</b>									<b>154,430</b>	<b>132,780</b>	<b>640,190</b>	<b>927,400</b>	-	-	-
<b>Information Technology - Capital</b>															
<b>Information Technology - Capital</b>															
<b>0650. Hardware Support</b>															
88400.0650.0133	Regional	19-20 Ruckus ZoneDirector Replacement - Production & DR	Replace ZoneDirector at the end of useful life.	0%	100%	0%	Nov/19	Nov/19	-	-	60,000	60,000	-	-	-
88400.0650.0138	Regional	19-20 Juniper NSMXpress Replacement	Replace Juniper NSMXpress Switch Management Device at end of service life.	0%	100%	0%	Feb/20	Jun/25	-	-	32,000	32,000	-	-	-
88400.0650.0236	Regional	Office Photocopier/Printer Replacement	Replace Office Printers (20% fleet each year).	0%	100%	0%	Aug/17	Jun/27	-	-	56,000	56,000	-	-	-
88400.0650.0241	Regional	Microwave Radio Equipment (WAN)	Replace/Upgrade Microwave radio equipment to increase limited bandwidth.	0%	100%	0%	Aug/19	Sep/19	-	-	300,000	300,000	-	-	-
<b>Total 0650. Hardware Support</b>									-	-	<b>448,000</b>	<b>448,000</b>	-	-	-
<b>Total Information Technology - Capital</b>									-	-	<b>448,000</b>	<b>448,000</b>	-	-	-
<b>Total Information Technology - Capital</b>									-	-	<b>448,000</b>	<b>448,000</b>	-	-	-
<b>Total Corporate Services - Capital</b>									<b>154,430</b>	<b>132,780</b>	<b>1,088,190</b>	<b>1,375,400</b>	-	-	-
<b>Infrastructure Services - Capital</b>															
<b>Utilities - Capital</b>															
<b>Water - Capital</b>															
<b>0075. Treatment</b>															
55100.0075.0070	Regional	Regional Asset Replacement for treatment plant, pumps etc.	Regional Ongoing Regional Asset Replacement for treatment plant, pumps etc.	0%	100%	0%	Jul/19	Jun/20	-	-	1,200,000	1,200,000	-	-	-
55100.0075.0087	Dalby	Treatment Plant Capacity	Dalby new water treatment plant (Loudoun) construction to cater for future capacity and loss of alluvium A capacity. Follow on from project 55 siting and options study (Contributions - Development Contribution) interdependence on project 55100.0073.0006, 55100.0075.0055 - Project timing reviewed 30/03/15 refer Utilities Strategy on Capital Upgrades.	0%	50%	50%	Apr/19	Jun/22	-	-	1,000,000	1,000,000	-	-	-
<b>Total 0075. Treatment</b>									-	-	<b>2,200,000</b>	<b>2,200,000</b>	-	-	-
<b>0077. Distribution</b>															

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55100.0077.0092	Wandoan	Wandoan water main replacement 600m in the CBD	Wandoan water main replacement 600m in the CBD need to replace AC mains required due to street scape works - main not failing timing depend on other projects. PROJECT ADJUSTED AFTER 10 YEAR WORKSHOP ON 29/01/15 TO BE INLINE WITH THE PROPOSED STREETScape WORKS PROJECT.	0%	100%	0%	Jul/19	Jun/20	-	-	250,000	250,000	-	-	-
55100.0077.0112	Miles	Miles Installation of new remote read meters	Miles Installation of new remote read meters ten year replacement.	0%	100%	0%	Jul/19	Jun/20	-	-	70,000	70,000	-	-	-
55100.0077.0125	Regional	Regional Water mains replacements	Regional Water mains replacements Ongoing Regional Asset Replacement.	0%	100%	0%	Jul/19	Jun/20	-	-	1,200,000	1,200,000	-	-	-
<b>Total 0077. Distribution</b>									-	-	<b>1,520,000</b>	<b>1,520,000</b>	-	-	-
<b>Total Water - Capital</b>									-	-	<b>3,720,000</b>	<b>3,720,000</b>	-	-	-
<b>Total Utilities - Capital</b>									-	-	<b>3,720,000</b>	<b>3,720,000</b>	-	-	-
<b>Works - Capital</b>															
<b>Fleet - Capital</b>															
<b>0276. Fleet Control Account</b>															
66800.0276.0384	Regional	Fleet Replacement	Fleet Replacement - As per Councils fleet replacement policy.	0%	100%	0%	Jul/17	Jun/28	-	-	4,500,000	4,500,000	-	-	-
<b>Total 0276. Fleet Control Account</b>									-	-	<b>4,500,000</b>	<b>4,500,000</b>	-	-	-
<b>Total Fleet - Capital</b>									-	-	<b>4,500,000</b>	<b>4,500,000</b>	-	-	-
<b>Works - Capital</b>															
<b>0058. Footpaths</b>															
66100.0058.0061	Chinchilla	Middle Street Replace Wambo - Canaga	Middle Street Replace Footpath Wambo - Canaga Chinchilla. Asset Renewal based on condition rating of 6. Widen from 1.2m to 1.5m.	0%	80%	20%	Jul/19	Jun/20	15,834	18,270	26,796	60,900	-	-	-
66100.0058.0063	Chinchilla	Park Street Replace Chinchilla - Boyd	Park Street Replace Footpath Chinchilla Street - Boyd Street Chinchilla. Asset Renewal based on Condition Rating of 6. Widen from 1.2m to 1.5m.	0%	80%	20%	Jul/19	Jun/20	8,190	9,450	13,860	31,500	-	-	-
66100.0058.0079	Dalby	Alice Street (Eileen to Louisa)	Alice Street (Eileen to Mary) - Asset Renewal based on Condition Rating of 6. Widen from 1.2m to 1.5m.	0%	80%	20%	Jul/19	Jun/20	36,855	42,525	62,370	141,750	-	-	-
66100.0058.0086	Tara	Binnie Street Footpath	Replace Footpath ( southern side from Fry St) Tara. Asset Renewal based on Condition Rating of 6. Widen from 1.4m to 1.5m.	0%	90%	10%	Jul/19	Jun/20	8,445	9,744	14,291	32,480	-	-	-
66100.0058.0132	Wandoan	East St - North St to Hamlyn St - West side. Footpath	East St - North St to Hamlyn St - West side. Footpath Upgrade - 270m x 1.5 m Concrete Footpath. Link new estate and Golf Club to main footpath to CBD and School.	100%	0%	0%	Jul/19	Jun/20	14,742	17,010	24,948	56,700	-	-	-
66100.0058.0148	Miles	Pine Street Replacement (Constance - Marian)	Pine Street Replacement Constance to Marian St (East Side) - Footpath Replacement - 120m x 1.5m (widen from 0.9m) - Asset Cond 6.	0%	60%	40%	Jul/19	Jun/20	6,552	7,560	11,088	25,200	-	-	-
66100.0058.0195	Chinchilla	Heeney Street Footpath Replacement (Ch 1.48 - 1.55)	Heeney Street Footpath Replacement (Ch 1.48 - 1.55).	0%	100%	0%	Jul/19	Jun/20	10,192	11,760	17,248	39,200	-	-	-
66100.0058.0196	Tara	Sara Street Footpath Replacement (Ch 0.56 - 0.58)	Sara Street Footpath Replacement (Ch 0.56 - 0.58) - Sara Street Replace Footpath section Milne St - Day St (East Side) - 4.0m Width along shop frontage. Asset Condition 9.	0%	100%	0%	Jul/19	Jun/20	3,494	4,032	5,914	13,440	-	-	-
<b>Total 0058. Footpaths</b>									<b>104,304</b>	<b>120,351</b>	<b>176,515</b>	<b>401,170</b>	-	-	-
<b>0085. Roads</b>															
66100.0085.0879	Regional	Regional Resheet Budget	Regional Gravel Network Resheeting - Asset Management.	0%	100%	0%	Jul/16	Jun/28	2,191,200	2,174,600	3,934,200	8,300,000	-	-	-

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66100.0085.0883	Regional	Reseal Prep - Regional	Reseal Prep - Regional - Major Maintenance for Reseals.	0%	100%	0%	Jul/17	Jun/28	78,000	90,000	432,000	600,000	-	-	-
66100.0085.0918	Dalby	Kupunn Rd (3.39 - 6.76) - Reconstruct	Kupunn Rd (3.39 - 6.76) - Reconstruct to a rural feeder standard	0%	100%	0%	Jul-18	Jun-20	192,546	222,168	325,846	740,560	-	-	-
66100.0085.0923	Dalby	Moreton St (0 - 0.46) - Reconstruct	Moreton St - Bligh to Nicholson (0 - 0.46) - Reconstruct to Urban Access Standard.	0%	70%	30%	Jul/18	Jun/20	149,316	149,316	199,088	497,720	-	-	-
66100.0085.0924	Dalby	Adcock St (0 - 0.23) - Reconstruction	Adcock St - Moreton to Curtis (0 - 0.23) - Reconstruct to Urban Access standard.	0%	60%	40%	Jul/18	Jun/20	53,347	61,554	90,279	205,180	-	-	-
66100.0085.0925	Dalby	Curtis St (0 - 0.59) - Reconstruct	Curtis St - Bligh to Nicholson (0 - 0.59) - Reconstruct to Urban access standard.	0%	70%	30%	Jul/18	Jun/20	177,031	177,031	236,041	590,103	-	-	-
66100.0085.0926	Dalby	Knox St (0 - 0.30) - Reconstruct	Knox St - Adcock to Coutts (0 - 0.30) - Reconstruct to Urban access standard.	0%	70%	30%	Jul/18	Jun/20	78,990	78,990	105,320	263,300	-	-	-
66100.0085.0932	Chinchilla	Brigalow - Canaga Rd (17.2 - 18.64) Reconstruct	Brigalow - Canaga Rd (17.20 - 18.64) - Reconstruct to Rural Collector standard RRG - 160,000.	0%	90%	10%	Jul/18	Jun/20	103,191	103,191	137,588	343,970	-	-	-
66100.0085.0950	Dalby	Kupunn Duleen Rd (2.3 - 6.2) - Reconstruct	Kupunn Duleen Rd (2.3 - 6.2) - Reconstruct to rural access standard R2R - 900,000.	0%	100%	0%	Jul/19	Jun/20	277,440	277,440	369,920	924,800	(900,000)	-	(900,000)
66100.0085.0954	Chinchilla	Brigalow - Canaga Rd (0 - 7.2) Reconstruct	Brigalow - Canaga Rd (0 - 7.2) Reconstruct to rural collector standard RRG - 610,258.	0%	100%	0%	Jul/19	Jun/20	516,457	516,457	688,609	1,721,523	(720,000)	-	(720,000)
66100.0085.0955	Chinchilla	Boonarga Inverai Rd (5.50 - 8.99) - Reconstruct	Boonarga Inverai Rd (5.50 - 8.99) Reconstruct to rural feeder standard.	0%	90%	10%	Jul/18	May/21	189,012	218,090	319,866	726,968	-	-	-
66100.0085.0958	Regional	Regional Reseal Budget	Regional Reseal Budget.	0%	100%	0%	Jul/17	Jun/28	96,200	111,000	3,492,800	3,700,000	-	-	-
66100.0085.0960	Chinchilla	Durah Road (2.37 - 2.57) Dust Suppression	Durah Road (2.37 - 2.57) Install Dust Suppression in front of residence at 247.	0%	70%	30%	Jul/19	Jun/20	13,973	13,973	18,630	46,576	-	-	-
66100.0085.0961	Tara	Southwood Rd (16.70 - 22.5) - Reconstruct	Southwood Rd (16.70 - 22.5) Reconstruct to rural collector standard R2R - 528,054.	0%	80%	20%	Jul/19	Jun/20	362,442	362,442	483,256	1,208,140	(330,000)	-	(330,000)
66100.0085.0963	Miles	Coates Rd (4.5 - 8.7) - Reconstruct	Coates Rd (4.5 - 8.7) - Reconstruct to rural collector standard RRG - 420,000.	0%	50%	50%	Jul/19	Jun/20	262,458	262,458	349,944	874,860	(325,000)	-	(325,000)
66100.0085.0966	Wandoan	Nathan Rd (16.8 - 20.7) - Reconstruct	Nathan Rd (16.8 - 20.7) - Reconstruct to rural collector standard RRG - 400,000.	0%	90%	10%	Jul/19	Jun/20	281,736	281,736	375,648	939,120	(400,000)	-	(400,000)
66100.0085.0967	Wandoan	Roche Creek Rd (6.5 - 11.5) - Reconstruct	Roche Creek Rd (6.5 - 11.5) - Reconstruct to rural collector standard (RRG \$519,671)	0%	76%	24%	Jul-19	Jun-21	310,960	358,800	526,240	1,196,000	(519,671)	-	(519,671)
66100.0085.1149	Dalby	Warra-Marnhull Rd/Warra Canaga Ck Rd Intersection Upgrade	Warra-Marnhull Rd/Warra Canaga Ck Rd Intersection Upgrade - Intersection realignment and upgrade to PBS3 standard for B-Double access. RRG - 80,000	0%	0%	100%	Jul/19	Jun/20	36,000	36,000	48,000	120,000	(80,000)	-	(80,000)
66100.0085.1150	Dalby	Albert Street, Jandowae (0.25 - 0.3) Upgrade	Albert St Jandowae (0.25 - 0.30) - Upgrade unsealed segment to urban access standard.	0%	60%	40%	Jul/19	Jun/20	4,235	4,235	5,647	14,117	-	-	-
66100.0085.1151	Tara	Bullock Head Road (30.40 - 34.20) Reconstruction	Bullock Head Rd (30.40-34.20) - Reconstruct to a rural collector standard R2R - 700,000.	0%	80%	20%	Jul/19	Jun/20	237,462	237,462	316,616	791,540	(700,000)	-	(700,000)
66100.0085.1152	Dalby	Coutts Street (0.21 - 0.43) - Reconstruct	Coutts Street (0.21 - 0.43) - Reconstruct - Coutts St - Stage 2 - Moreton to Curtis (0.21-0.43) Reconstruct to Urban access standard.	0%	70%	30%	Jul/19	Jun/20	62,170	62,170	82,893	207,233	-	-	-
66100.0085.1153	Chinchilla	Ehlma Boundary Road (8.74 - 11.60) Reconstruct	Ehlma Boundary Rd ( 8.74-11.60) - Reconstruct to Rural collector standard R2R - 500,000.	0%	90%	10%	Jul/19	Jun/20	178,721	178,721	238,295	595,737	(500,000)	-	(500,000)
66100.0085.1154	Chinchilla	Ehlma Boundary Road (11.60 - 14.48) Reconstruct	Ehlma Boundary Rd (11.60 - 14.48) - Reconstruct to rural collector standard.	0%	80%	20%	Jul/19	Jun/20	179,971	179,971	239,962	599,904	-	-	-
66100.0085.1155	Chinchilla	Haystack Rd (00 - 3.30) - Reconstruct	Haystack Rd (00 - 3.30) - Reconstruct to Rural feeder standard R2R - 285,881.	0%	80%	20%	Jul/19	Jun/20	206,217	206,217	274,956	687,390	(475,881)	-	(475,881)
66100.0085.1156	Chinchilla	Jimbour Station Rd/Bunya Hwy - Intersection upgrade	Jimbour Station Rd/Bunya Hwy - Intersection upgrade to PBS3 standard for B-Double access. RRG - 80,000	0%	50%	50%	Jul/19	Jun/20	36,000	36,000	48,000	120,000	(80,000)	-	(80,000)
66100.0085.1157	Dalby	Keehns Rd, Jandowae (0.09-0.29) - Dust Suppression	Keehns Rd, Jandowae (0.09-0.29) - Install Dust Suppression in front of residence at 214 Inverai Rd.	0%	50%	50%	Jul/19	Jun/20	21,473	21,473	28,630	71,576	-	-	-
66100.0085.1158	Dalby	Keehns Rd, Jandowae (2.69-2.89) - Dust Suppression	Keehns Rd, Jandowae (2.69-2.89) - Install Dust Suppression in front of residence at 277.	0%	70%	30%	Jul/19	Jun/20	13,973	13,973	18,630	46,576	-	-	-
66100.0085.1159	Dalby	Marble St (0.23-0.58) - Reconstruct	Marble St (0.23-0.58) - Reconstruct to urban access standard.	0%	100%	0%	Jul/19	Jun/20	149,276	149,276	199,034	497,586	-	-	-
66100.0085.1160	Dalby	Queen St, Jandowae (0.23 - 0.35) - Upgrade	Queen St Jandowae (0.23 - 0.35) - Upgrade unsealed segment to bitumen standard.	0%	60%	40%	Jul/19	Jun/20	10,165	10,165	13,553	33,883	-	-	-

Project No.	District	Project Description	Project Justification	N %	R %	U %	Project Start	Project End	2019-20 Expenditure				2019-20 Income		
									Labour	Plant	Materials	Project Total	Grant / Sub	Contributions	Revenue Total
66100.0085.1161	Chinchilla	Reids Road (1.50 - 2.00) - Dust Suppression	Reids Road (1.50 - 2.00) - Install Dust Suppression in front of multiple residence' at 155 & 197 Reids Road.	0%	70%	30%	Jul/19	Jun/20	25,410	25,410	33,880	84,700	-	-	-
66100.0085.1162	Dalby	Starlings Lane (00-0.23) - Pavement & Drainage Rehabilitation	Starlings Lane (00-0.23) - Pavement repairs to failures and drainage improvement plan.	0%	100%	0%	Jul/19	Jun/20	28,500	28,500	38,000	95,000	-	-	-
66100.0085.1163	Dalby	Warra St, Jandowae (0.95 - 1.20) - Upgrade	Warra St Jandowae (0.95 - 1.20) - Upgrade unsealed segment to bitumen standard.	0%	70%	30%	Jul/19	Jun/20	17,466	17,466	23,288	58,220	-	-	-
66100.0085.1164	Dalby	Winton St West (0.59 - 0.86) - Dust Suppression	Winton St West (0.59 - 0.86) - Install Dust Suppression in front of approx. 5 residence' along unsealed section of Winton Street West.	0%	70%	30%	Jul/19	Jun/20	29,033	29,033	38,711	96,777	-	-	-
<b>Total 0085. Roads</b>									<b>6,570,371</b>	<b>6,695,318</b>	<b>13,733,370</b>	<b>26,999,059</b>	<b>(5,030,552)</b>	<b>-</b>	<b>(5,030,552)</b>
<b>0086. Bridges</b>															
66100.0086.0032	Regional	Bridge Refurbishment and Replacement Program	Bridge Refurbishment and Replacement Program.	0%	100%	0%	Jul/17	Jun/28	44,200	51,000	74,800	170,000	-	-	-
66100.0086.0035	Dalby	Jimbour Station Rd Bridge - Rehabilitation	Jimbour Station Rd Bridge - Rehabilitation - Concrete patching and crack sealing.	0%	100%	0%	Jul/19	Jun/20	9,000	9,000	12,000	30,000	-	-	-
66100.0086.0038	Regional	Wallan Creek Rd - Bridge Reconstruction	Wallan Creek Rd (Ch 8.57) - Bridge Reconstruction - 3/3600 x 1800 Culverts at 9m length estimated.	0%	100%	0%	Jul/19	Jun/22	15,000	15,000	20,000	50,000	-	-	-
66100.0086.0039	Wandoan	Ryals Road Bridge (Ch 0.54) - Rehabilitation	Ryals Road Bridge (0.54) - Rehabilitation.	0%	100%	0%	Jul/19	Jun/20	6,000	6,000	8,000	20,000	-	-	-
66100.0086.0040	Dalby	Starks Road Bridge (Ch 2.90) - Rehabilitation	Starks Road Bridge (Ch 2.90) - Rehabilitation.	0%	100%	0%	Jul/19	Jun/20	54,000	54,000	72,000	180,000	-	-	-
<b>Total 0086. Bridges</b>									<b>128,200</b>	<b>135,000</b>	<b>186,800</b>	<b>450,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>0087. Stormwater Drainage</b>															
66100.0087.0087	Regional	Stormwater Renewal and Reline Program	Stormwater Renewal and Reline Program.	0%	50%	50%	Jul/17	Jun/28	130,000	150,000	220,000	500,000	-	-	-
66100.0087.0094	Chinchilla	Gaske Lane - Drainage (Part 2)	Gaske Lane - Drainage (Part 2).	0%	100%	0%	Jul/18	Jun/20	30,000	30,000	40,000	100,000	-	-	-
<b>Total 0087. Stormwater Drainage</b>									<b>160,000</b>	<b>180,000</b>	<b>260,000</b>	<b>600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>									<b>6,962,875</b>	<b>7,130,669</b>	<b>14,356,685</b>	<b>28,450,229</b>	<b>(5,030,552)</b>	<b>-</b>	<b>(5,030,552)</b>
<b>Council Depots - Capital</b>															
<b>0262. Council Depots</b>															
66600.0262.0080	Miles	Miles Depot and Workshop Refurbishment	Miles Depot and Workshop Refurbishment.	0%	100%	0%	Jul/19	Jun/20	42,000	42,000	56,000	140,000	-	-	-
66600.0262.0081	Wandoan	Wandoan Depot and Workshop Refurbishment	Wandoan Depot and Workshop Refurbishment.	0%	100%	0%	Jul/19	Jun/20	30,000	30,000	40,000	100,000	-	-	-
<b>Total 0262. Council Depots</b>									<b>72,000</b>	<b>72,000</b>	<b>96,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Council Depots - Capital</b>									<b>72,000</b>	<b>72,000</b>	<b>96,000</b>	<b>240,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Works - Capital</b>									<b>7,034,875</b>	<b>7,202,669</b>	<b>18,952,685</b>	<b>33,190,229</b>	<b>(5,030,552)</b>	<b>-</b>	<b>(5,030,552)</b>
<b>Total Infrastructure Services - Capital</b>									<b>7,034,875</b>	<b>7,202,669</b>	<b>22,672,685</b>	<b>36,910,229</b>	<b>(5,030,552)</b>	<b>-</b>	<b>(5,030,552)</b>
<b>Total Capital Works</b>									<b>7,189,305</b>	<b>7,335,449</b>	<b>23,877,075</b>	<b>38,401,829</b>	<b>(5,030,552)</b>	<b>-</b>	<b>(5,030,552)</b>